



GOVERNMENT OF TRIPURA

**VOTE-ON-ACCOUNT
FOR
EXPENDITURE OF THE
GOVERNMENT OF TRIPURA
FOR 1st FOUR MONTHS
OF
2023-2024**

FINANCE DEPARTMENT

**VOTE-ON-ACCOUNT
FOR
1st FOUR MONTHS
2023-2024**

SCHEDULE OF VOTE-ON-ACCOUNT
ESTIMATE OF EXPENDITURE FOR FIRST FOUR MONTHS OF 2023-24
FOR WHICH VOTE-ON-ACCOUNT IS REQUIRED

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
CONSOLIDATED FUND.					
EXPENDITURE HEADS					
DEMAND NO. 1					
2011	Parliament/State/Union Territory Legislatures		931.33	1.00	932.33
TOTAL - REVENUE ACCOUNT :			931.33	1.00	932.33
CHARGED :			14.66		14.66
VOTED :			916.67	1.00	917.67
4070	Capital Outlay on other Administrative Services		10.00		10.00
TOTAL - CAPITAL ACCOUNT :			10.00		10.00
CHARGED :					
VOTED :			10.00		10.00
TOTAL DEMAND NO. 1			941.33	1.00	942.33
CHARGED :			14.66		14.66
VOTED :			926.67	1.00	927.67
DEMAND NO. 2					
2012	President, Vice-President / Governor / Administrator of Union Territory		249.67		249.67
TOTAL - REVENUE ACCOUNT :			249.67		249.67
CHARGED :			249.67		249.67
VOTED :					
4070	Capital Outlay on other Administrative Services		12.33		12.33
TOTAL - CAPITAL ACCOUNT :			12.33		12.33
CHARGED :			12.33		12.33
VOTED :					
TOTAL DEMAND NO. 2			262.00		262.00
CHARGED :			262.00		262.00
VOTED :					
DEMAND NO. 3					
2013	Council of Ministers		41.67		41.67
2052	Secretariat General Services		2748.99		2748.99
2070	Other Administrative Services		401.00		401.00
TOTAL - REVENUE ACCOUNT :			3191.66		3191.66
CHARGED :					

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	VOTED :	3191.66		3191.66
4059	Capital Outlay on Public Works	53.67		53.67
4070	Capital Outlay on Other Administrative Services	18.67		18.67
	TOTAL - CAPITAL ACCOUNT :	72.34		72.34
	CHARGED :			
	VOTED :	72.34		72.34
	TOTAL : DEMAND NO.3	3264.00		3264.00
	CHARGED :			
	VOTED :	3264.00		3264.00
	DEMAND NO. 4			
2015	Elections	1400.70		1400.70
	TOTAL - REVENUE ACCOUNT :	1400.70		1400.70
	CHARGED :			
	VOTED :	1400.70		1400.70
4059	Capital Outlay on Public Works	100.00		100.00
	TOTAL - CAPITAL ACCOUNT :	100.00		100.00
	CHARGED :			
	VOTED :	100.00		100.00
	TOTAL : DEMAND NO.4	1500.70		1500.70
	CHARGED :			
	VOTED :	1500.70		1500.70
	DEMAND NO. 5			
2014	Administration of Justice	3368.49	33.75	3402.24
2059	Public Works	244.51	1333.33	1577.84
	TOTAL - REVENUE ACCOUNT :	3613.00	1367.08	4980.08
	CHARGED :			
	VOTED :	3613.00	1367.08	4980.08
4059	Capital Outlay on Public Works	336.40		336.40
	TOTAL - CAPITAL ACCOUNT :	336.40		336.40
	CHARGED :			
	VOTED :	336.40		336.40
	TOTAL : DEMAND NO.5	3949.40	1367.08	5316.48
	CHARGED :			
	VOTED :	3949.40	1367.08	5316.48
	DEMAND NO. 6			
2029	Land Revenue	1878.55	411.77	2290.32
2030	Stamps & Registration	72.82		72.82
2052	Secretariat General Services	3.33		3.33

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
2053	District Administration		3524.61		3524.61
2059	Public Works		100.00		100.00
2235	Social Security & Welfare		13.33		13.33
2245	Relief on Account of Natural Calamities		5300.34	33.33	5333.67
2250	Other Social Services		60.00		60.00
2506	Land Reforms		740.70		740.70
2575	Other Special Area Programmes		33.33	33.33	66.66
3454	Census, Survey & Statistics		0.33	0.33	0.66
TOTAL - REVENUE ACCOUNT :			11727.34	478.76	12206.10
CHARGED :					
VOTED :			11727.34	478.76	12206.10
4059	Capital Outlay on Public Works		1873.34	3.33	1876.67
4070	Capital Outlay on Other Administrative Services		200.00		200.00
4575	Capital Outlay on Other Special Areas Programmes		300.00	1990.00	2290.00
TOTAL - CAPITAL ACCOUNT :			2373.34	1993.33	4366.67
CHARGED :					
VOTED :			2373.34	1993.33	4366.67
TOTAL : DEMAND NO.6			14100.68	2472.09	16572.77
CHARGED :					
VOTED :			14100.68	2472.09	16572.77
DEMAND NO. 7					
2062	Vigilance		122.52		122.52
2070	Other Administrative Services		15.68		15.68
TOTAL - REVENUE ACCOUNT :			138.20		138.20
CHARGED :					
VOTED :			138.20		138.20
TOTAL DEMAND NO. 7			138.20		138.20
CHARGED :					
VOTED :			138.20		138.20
DEMAND NO. 8					
2051	Public Service Commission		225.50		225.50
2070	Other Administrative Services		207.57		207.57
TOTAL - REVENUE ACCOUNT :			433.07		433.07
CHARGED :					
VOTED :			218.83		218.83
VOTED :			214.24		214.24
4070	Capital Outlay on other Administrative Services		4.67		4.67
TOTAL - CAPITAL ACCOUNT :			4.67		4.67

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	CHARGED :	4.67		4.67
	VOTED :			
	TOTAL : DEMAND NO.8	437.74		437.74
	CHARGED :	223.50		223.50
	VOTED :	214.24		214.24
	DEMAND NO. 9			
	3454 Census, Survey & Statistics	369.17		369.17
	TOTAL - REVENUE ACCOUNT :	369.17		369.17
	CHARGED :			
	VOTED :	369.17		369.17
	TOTAL : DEMAND NO.9	369.17		369.17
	CHARGED :			
	VOTED :	369.17		369.17
	DEMAND NO. 10			
	2052 Secretariat General Services	94.07		94.07
	2055 Police	63908.80	450.26	64359.06
	2059 Public Works	50.00		50.00
	2070 Other Administrative Services	968.84		968.84
	3275 Other Communication Services	1846.88		1846.88
	TOTAL - REVENUE ACCOUNT :	66868.59	450.26	67318.85
	CHARGED :			
	VOTED :	66868.59	450.26	67318.85
	4055 Capital outlay on Police	246.33	488.07	734.40
	4059 Capital outlay on Public Works	60.35		60.35
	4070 Capital Outlay on Other Administrative Services	1.67		1.67
	TOTAL - CAPITAL ACCOUNT :	308.35	488.07	796.42
	CHARGED :			
	VOTED :	308.35	488.07	796.42
	TOTAL : DEMAND NO.10	67176.94	938.33	68115.27
	CHARGED :			
	VOTED :	67176.94	938.33	68115.27
	DEMAND NO. 11			
	2041 Taxes on Vehicles	238.17		238.17
	2059 Public Works	6.67		6.67
	3055 Road Transport	641.33		641.33
	TOTAL - REVENUE ACCOUNT :	886.17		886.17
	CHARGED :			
	VOTED :	886.17		886.17
	4552 Capital Outlay on North Eastern Areas	0.33	0.34	0.67

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND Purpose/Expenditure Head	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
		State Fund	CASP & CSS	Total
5055	Capital Outlay on Road Transport	407.00	0.33	407.33
TOTAL - CAPITAL ACCOUNT :		407.33	0.67	408.00
CHARGED :				
VOTED :		407.33	0.67	408.00
TOTAL : DEMAND NO.11		1293.50	0.67	1294.17
CHARGED :				
VOTED :		1293.50	0.67	1294.17
DEMAND NO. 12				
2049	Interest Payments	26.67		26.67
2059	Public Works	6.66		6.66
2425	Co-operation	1017.67		1017.67
TOTAL - REVENUE ACCOUNT :		1051.00		1051.00
CHARGED :				
VOTED :		26.67		26.67
VOTED :		1024.33		1024.33
4425	Capital Outlay on Co-operation	266.33		266.33
5465	Investment in General Financial & Trading Institutions	50.00		50.00
6003	Internal Debt of the State Government	70.00		70.00
6425	Loans for Co-operation	145.67		145.67
TOTAL - CAPITAL ACCOUNT :		532.00		532.00
CHARGED :				
VOTED :		70.00		70.00
VOTED :		462.00		462.00
TOTAL : DEMAND NO.12		1583.00		1583.00
CHARGED :				
VOTED :		96.67		96.67
VOTED :		1486.33		1486.33
DEMAND NO. 13				
2049	Interest payments	24.00		24.00
2059	Public Works	11248.67		11248.67
2070	Other Administrative Services	25.00		25.00
2216	Housing	333.33		333.33
3054	Roads & Bridges	19241.33		19241.33
TOTAL - REVENUE ACCOUNT :		30872.33		30872.33
CHARGED :				
VOTED :		24.00		24.00
VOTED :		30848.33		30848.33
4059	Capital Outlay on Public Works	5400.00	1167.00	6567.00
4216	Capital Outlay on Housing	5.00		5.00
4552	Capital Outlay on North Eastern Areas	1.33	0.33	1.66
5054	Capital Outlay on Roads and Bridges	9021.40	14703.34	23724.74
6003	Internal Debt of the State Government	229.08		229.08
TOTAL - CAPITAL ACCOUNT :		14656.81	15870.67	30527.48

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
	CHARGED :		229.08		229.08
	VOTED :		14427.73	15870.67	30298.40
	TOTAL : DEMAND NO.13		45529.14	15870.67	61399.81
	CHARGED :		253.08		253.08
	VOTED :		45276.06	15870.67	61146.73
DEMAND NO. 14					
	2552	North Eastern Areas		62.00	62.00
	2801	Power	2497.40	66.00	2563.40
	TOTAL - REVENUE ACCOUNT :		2497.40	128.00	2625.40
	CHARGED :				
	VOTED :		2497.40	128.00	2625.40
	4059	Capital Outlay on Public Works	1000.00		1000.00
	4801	Capital Outlay on Power Projects	3211.67	1725.67	4937.34
	4810	Capital Outlay on New and Renewable Energy	100.00		100.00
	TOTAL - CAPITAL ACCOUNT :		4311.67	1725.67	6037.34
	CHARGED :				
	VOTED :		4311.67	1725.67	6037.34
	TOTAL: DEMAND NO.14		6809.07	1853.67	8662.74
	CHARGED :				
	VOTED :		6809.07	1853.67	8662.74
DEMAND NO. 15					
	2059	Public Works	666.67		666.67
	2701	Medium Irrigation	166.67		166.67
	2702	Minor Irrigation (Gross)	2283.00	1890.57	4173.57
	2711	Flood Control and Drainage	1415.99		1415.99
	TOTAL - REVENUE ACCOUNT :		4532.33	1890.57	6422.90
	CHARGED :				
	VOTED :		4532.33	1890.57	6422.90
	4701	Capital Outlay on Medium Irrigation	20.00		20.00
	4702	Capital Outlay on Minor Irrigation	3433.67	2433.33	5867.00
	4711	Capital Outlay on Flood Control Projects	1433.33	595.00	2028.33
	TOTAL - CAPITAL ACCOUNT :		4887.00	3028.33	7915.33
	CHARGED :				
	VOTED :		4887.00	3028.33	7915.33
	TOTAL: DEMAND NO.15		9419.33	4918.90	14338.23
	CHARGED :				
	VOTED :		9419.33	4918.90	14338.23
DEMAND NO. 16					
	2059	Public Works	683.33		683.33

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
2210	Medical & Public Health		13227.33		13227.33
TOTAL - REVENUE ACCOUNT :			13910.66		13910.66
CHARGED :					
VOTED :			13910.66		13910.66
4059	Capital Outlay on Public Works		8480.94		8480.94
4210	Capital Outlay on Medical and Public Health		3226.00	518.67	3744.67
TOTAL - CAPITAL ACCOUNT :			11706.94	518.67	12225.61
CHARGED :					
VOTED :			11706.94	518.67	12225.61
TOTAL: DEMAND NO.16			25617.60	518.67	26136.27
CHARGED :					
VOTED :			25617.60	518.67	26136.27
DEMAND NO. 17					
2059	Public Works		6.66		6.66
2205	Art and Culture		132.84		132.84
2220	Information & Publicity		2023.67		2023.67
2235	Social Security and Welfare		9.33		9.33
TOTAL - REVENUE ACCOUNT :			2172.50		2172.50
CHARGED :					
VOTED :			2172.50		2172.50
4202	Capital Outlay on Education, Sports, Art and Culture		0.33		0.33
4220	Capital Outlay on Information and Publicity		373.67		373.67
TOTAL - CAPITAL ACCOUNT :			374.00		374.00
CHARGED :					
VOTED :			374.00		374.00
TOTAL: DEMAND NO.17			2546.50		2546.50
CHARGED :					
VOTED :			2546.50		2546.50
DEMAND NO. 18					
2235	Social Security & Welfare		146.03		146.03
TOTAL - REVENUE ACCOUNT :			146.03		146.03
CHARGED :					
VOTED :			146.03		146.03
TOTAL: DEMAND NO.18			146.03		146.03
CHARGED :					
VOTED :			146.03		146.03
DEMAND NO. 19					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		10250.11	5237.09	15487.20

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND Purpose/Expenditure Head	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
		State Fund	CASP & CSS	Total
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5500.00		5500.00
TOTAL - REVENUE ACCOUNT :		15750.11	5237.09	20987.20
CHARGED :				
VOTED :		15750.11	5237.09	20987.20
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2211.05	3333.33	5544.38
TOTAL - CAPITAL ACCOUNT :		2211.05	3333.33	5544.38
CHARGED :				
VOTED :		2211.05	3333.33	5544.38
TOTAL: DEMAND NO.19		17961.16	8570.42	26531.58
CHARGED :				
VOTED :		17961.16	8570.42	26531.58
DEMAND NO. 20				
2059	Public Works	36.67		36.67
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	967.38	2714.26	3681.64
TOTAL - REVENUE ACCOUNT :		1004.05	2714.26	3718.31
CHARGED :				
VOTED :		1004.05	2714.26	3718.31
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	95.00	697.07	792.07
TOTAL - CAPITAL ACCOUNT :		95.00	697.07	792.07
CHARGED :				
VOTED :		95.00	697.07	792.07
TOTAL: DEMAND NO. 20		1099.05	3411.33	4510.38
CHARGED :				
VOTED :		1099.05	3411.33	4510.38
DEMAND NO. 21				
2059	Public Works	8.33		8.33
2408	Food Storage and Warehousing	1497.15		1497.15
3456	Civil Supplies	1813.08	0.33	1813.41
3475	Other General Economic Services	292.27		292.27
TOTAL - REVENUE ACCOUNT :		3610.83	0.33	3611.16
CHARGED :				
VOTED :		3610.83	0.33	3611.16

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
4408	Capital Outlay on Food Storage and Warehousing			0.67	0.67
5054	Capital Outlay on Roads and Bridges		42.16		42.16
5475	Capital Outlay on Other General Economic Services			0.33	0.33
TOTAL - CAPITAL ACCOUNT :			42.16	1.00	43.16
CHARGED :					
VOTED :			42.16	1.00	43.16
TOTAL : DEMAND NO.21			3652.99	1.33	3654.32
CHARGED :					
VOTED :			3652.99	1.33	3654.32
DEMAND NO. 22					
2235	Social Security and Welfare		23204.33		23204.33
TOTAL - REVENUE ACCOUNT :			23204.33		23204.33
CHARGED :					
VOTED :			23204.33		23204.33
TOTAL: DEMAND NO.22			23204.33		23204.33
CHARGED :					
VOTED :			23204.33		23204.33
DEMAND NO. 23					
2015	Elections		3.34		3.34
2515	Other Rural Development Programmes		13178.75		13178.75
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		1999.99		1999.99
TOTAL - REVENUE ACCOUNT :			15182.08		15182.08
CHARGED :					
VOTED :			15182.08		15182.08
4515	Capital Outlay on Other Rural Development Programmes		19.00		19.00
TOTAL - CAPITAL ACCOUNT :			19.00		19.00
CHARGED :					
VOTED :			19.00		19.00
TOTAL : DEMAND NO. 23			15201.08		15201.08
CHARGED :					
VOTED :			15201.08		15201.08
DEMAND NO. 24					
2230	Labour, Employment and Skill Development		814.80		814.80
2406	Forestry and Wildlife		30.00	300.00	330.00
2851	Village and Small Industries		2397.88	220.00	2617.88
2852	Industries			0.33	0.33
TOTAL - REVENUE ACCOUNT :			3242.68	520.33	3763.01

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	CHARGED :			
	VOTED :	3242.68	520.33	3763.01
4059	Capital Outlay on Public Works	520.00		520.00
4070	Capital Outlay on Other Administrative Services	333.33		333.33
4552	Capital Outlay on North Eastern Areas		33.33	33.33
4851	Capital Outlay on Village and Small Industries	93.33	500.00	593.33
5054	Capital Outlay on Roads and Bridges	0.33		0.33
5465	Investment on General Financial and Trading Institutions	749.00		749.00
	TOTAL - CAPITAL ACCOUNT :	1695.99	533.33	2229.32
	CHARGED :			
	VOTED :	1695.99	533.33	2229.32
	TOTAL : DEMAND NO. 24	4938.67	1053.66	5992.33
	CHARGED :			
	VOTED :	4938.67	1053.66	5992.33
	DEMAND NO. 25			
2851	Village and Small Industries	975.41		975.41
	TOTAL - REVENUE ACCOUNT :	975.41		975.41
	CHARGED :			
	VOTED :	975.41		975.41
5465	Investment on General Financial and Trading Institutions	494.00		494.00
	TOTAL - CAPITAL ACCOUNT :	494.00		494.00
	CHARGED :			
	VOTED :	494.00		494.00
	TOTAL : DEMAND NO. 25	1469.41		1469.41
	CHARGED :			
	VOTED :	1469.41		1469.41
	DEMAND NO. 26			
2405	Fisheries	2566.33	197.17	2763.50
2552	North Eastern Areas		450.00	450.00
	TOTAL - REVENUE ACCOUNT :	2566.33	647.17	3213.50
	CHARGED :			
	VOTED :	2566.33	647.17	3213.50
4059	Capital Outlay on Public Works	75.00		75.00
4405	Capital Outlay on Fisheries	899.00	1341.50	2240.50
	TOTAL - CAPITAL ACCOUNT :	974.00	1341.50	2315.50
	CHARGED :			
	VOTED :	974.00	1341.50	2315.50
	TOTAL : DEMAND NO. 26	3540.33	1988.67	5529.00

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	CHARGED :			
	VOTED :	3540.33	1988.67	5529.00
DEMAND NO. 27				
2401	Crop Husbandry	11232.57	5700.67	16933.24
2408	Food Storage and Warehousing	52.54		52.54
2415	Agricultural Research and Education	24.10		24.10
TOTAL - REVENUE ACCOUNT :		11309.21	5700.67	17009.88
	CHARGED :			
	VOTED :	11309.21	5700.67	17009.88
4059	Capital Outlay on Public Works	136.67		136.67
4401	Capital Outlay on Crop Husbandry	534.75	108.00	642.75
4408	Capital Outlay on Food Storage and Warehousing	79.73		79.73
4415	Capital outlay on Agricultural Research and Education	0.50		0.50
4435	Capital Outlay on Other Agricultural Programmes	1676.86		1676.86
4552	Capital Outlay on North Eastern Areas	74.18	667.67	741.85
TOTAL - CAPITAL ACCOUNT :		2502.69	775.67	3278.36
	CHARGED :			
	VOTED :	2502.69	775.67	3278.36
TOTAL: DEMAND NO. 27		13811.90	6476.34	20288.24
	CHARGED :			
	VOTED :	13811.90	6476.34	20288.24
DEMAND NO. 28				
2401	Crop Husbandry	2277.37	1333.33	3610.70
2402	Soil and Water Conservation	554.97	666.67	1221.64
TOTAL - REVENUE ACCOUNT :		2832.34	2000.00	4832.34
	CHARGED :			
	VOTED :	2832.34	2000.00	4832.34
4401	Capital Outlay on Crop Husbandry	18.40		18.40
4402	Capital Outlay on Soil and Water Conservation	733.33		733.33
4552	Capital Outlay on North Eastern Areas		0.33	0.33
5465	Investment on General Financial and Trading Institutions	8.27		8.27
TOTAL - CAPITAL ACCOUNT :		760.00	0.33	760.33
	CHARGED :			
	VOTED :	760.00	0.33	760.33
TOTAL: DEMAND NO.28		3592.34	2000.33	5592.67
	CHARGED :			

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	VOTED :	3592.34	2000.33	5592.67
DEMAND NO. 29				
2403	Animal Husbandry	5048.89	161.33	5210.22
2404	Diary Development	96.67		96.67
2552	North Eastern Areas	4.58	40.67	45.25
TOTAL - REVENUE ACCOUNT :		5150.14	202.00	5352.14
CHARGED :				
VOTED :		5150.14	202.00	5352.14
4403	Capital outlay on Animal Husbandry	1503.36	6.00	1509.36
4552	Capital Outlay on North Eastern Areas	1.33	126.00	127.33
TOTAL - CAPITAL ACCOUNT :		1504.69	132.00	1636.69
CHARGED :				
VOTED :		1504.69	132.00	1636.69
TOTAL: DEMAND NO. 29		6654.83	334.00	6988.83
CHARGED :				
VOTED :		6654.83	334.00	6988.83
DEMAND NO. 30				
2049	Interest Payments	200.00		200.00
2059	Public Works	20.00		20.00
2402	Soil and Water Conservation	50.33		50.33
2406	Forestry and Wildlife	6477.71	543.00	7020.71
TOTAL - REVENUE ACCOUNT :		6748.04	543.00	7291.04
CHARGED :				
VOTED :		200.00		200.00
VOTED :		6548.04	543.00	7091.04
4059	Capital Outlay on Public Works	1350.00		1350.00
4406	Capital Outlay on Forestry and Wild Life	1400.00	3133.33	4533.33
TOTAL - CAPITAL ACCOUNT :		2750.00	3133.33	5883.33
CHARGED :				
VOTED :		2750.00	3133.33	5883.33
TOTAL: DEMAND NO. 30		9498.04	3676.33	13174.37
CHARGED :				
VOTED :		200.00		200.00
VOTED :		9298.04	3676.33	12974.37
DEMAND NO. 31				
2059	Public Works	333.33		333.33
2215	Water supply & Sanitation	433.33		433.33
2216	Housing	4936.02	38066.67	43002.69
2501	Special Programme for Rural Development	4172.98	7200.00	11372.98
2515	Other Rural Development Programmes	4325.50	11866.02	16191.52
TOTAL - REVENUE ACCOUNT :		14201.16	57132.69	71333.85
CHARGED :				

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	VOTED :	14201.16	57132.69	71333.85
4059	Capital Outlay on Public Works	333.33		333.33
4515	Capital Outlay on Other Rural Development Programmes	4093.15		4093.15
	TOTAL - CAPITAL ACCOUNT :	4426.48		4426.48
	CHARGED :			
	VOTED :	4426.48		4426.48
	TOTAL: DEMAND NO 31	18627.64	57132.69	75760.33
	CHARGED :			
	VOTED :	18627.64	57132.69	75760.33
	DEMAND NO. 32			
2059	Public Works	0.33		0.33
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20.78	597.67	618.45
2406	Forestry and Wildlife	524.45		524.45
	TOTAL - REVENUE ACCOUNT :	545.56	597.67	1143.23
	CHARGED :			
	VOTED :	545.56	597.67	1143.23
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3.67		3.67
4235	Capital Outlay on Social Security and Welfare	116.67		116.67
	TOTAL - CAPITAL ACCOUNT :	120.34		120.34
	CHARGED :			
	VOTED :	120.34		120.34
	TOTAL: DEMAND NO.32	665.90	597.67	1263.57
	CHARGED :			
	VOTED :	665.90	597.67	1263.57
	DEMAND NO. 33			
3425	Other Scientific Research	342.37		342.37
3435	Ecology and Environment	10.66		10.66
	TOTAL - REVENUE ACCOUNT :	353.03		353.03
	CHARGED :			
	VOTED :	353.03		353.03
5425	Capital Outlay on other Scientific and Environmental Research		400.00	400.00
	TOTAL - CAPITAL ACCOUNT :		400.00	400.00
	CHARGED :			
	VOTED :		400.00	400.00

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
	TOTAL: DEMAND NO.33		353.03	400.00	753.03
	CHARGED :				
	VOTED :		353.03	400.00	753.03
	DEMAND NO. 34				
	3451	Secretariat Economic Services	1192.57		1192.57
	TOTAL - REVENUE ACCOUNT :		1192.57		1192.57
	CHARGED :				
	VOTED :		1192.57		1192.57
	TOTAL: DEMAND NO.34		1192.57		1192.57
	CHARGED :				
	VOTED :		1192.57		1192.57
	DEMAND NO. 35				
	2217	Urban Development	7965.00	23384.00	31349.00
	3604	Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	2833.33		2833.33
	TOTAL - REVENUE ACCOUNT :		10798.33	23384.00	34182.33
	CHARGED :				
	VOTED :		10798.33	23384.00	34182.33
	4217	Capital Outlay on Urban Development	3722.64		3722.64
	TOTAL - CAPITAL ACCOUNT :		3722.64		3722.64
	CHARGED :				
	VOTED :		3722.64		3722.64
	TOTAL: DEMAND NO.35		14520.97	23384.00	37904.97
	CHARGED :				
	VOTED :		14520.97	23384.00	37904.97
	DEMAND NO. 36				
	2056	Jails	1385.50	0.67	1386.17
	2059	Public Works	116.67		116.67
	TOTAL - REVENUE ACCOUNT :		1502.17	0.67	1502.84
	CHARGED :				
	VOTED :		1502.17	0.67	1502.84
	4059	Capital Outlay on Public Works	333.33		333.33
	TOTAL - CAPITAL ACCOUNT :		333.33		333.33
	CHARGED :				
	VOTED :		333.33		333.33
	TOTAL: DEMAND NO.36		1835.50	0.67	1836.17
	CHARGED :				
	VOTED :		1835.50	0.67	1836.17
	DEMAND NO. 37				
	2230	Labour, Employment and Skill Development	523.32		523.32
	TOTAL - REVENUE ACCOUNT :		523.32		523.32

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
	CHARGED :				
	VOTED :		523.32		523.32
	TOTAL: DEMAND NO.37		523.32		523.32
	CHARGED :				
	VOTED :		523.32		523.32
	DEMAND NO. 38				
	2058	Stationery and Printing	476.67		476.67
	2059	Public Works	11.66		11.66
	TOTAL - REVENUE ACCOUNT :		488.33		488.33
	CHARGED :				
	VOTED :		488.33		488.33
	4058	Capital Outlay on Stationery and Printing	20.00		20.00
	4059	Capital Outlay on Public Works	500.00		500.00
	TOTAL - CAPITAL ACCOUNT :		520.00		520.00
	CHARGED :				
	VOTED :		520.00		520.00
	TOTAL: DEMAND NO.38		1008.33		1008.33
	CHARGED :				
	VOTED :		1008.33		1008.33
	DEMAND NO. 39				
	2059	Public Works	66.67		66.67
	2202	General Education	6995.99	866.67	7862.66
	2203	Technical Education	138.00		138.00
	2204	Sports & Youth Services	6.67		6.67
	2205	Art and Culture	9.67		9.67
	2552	North Eastern Areas		0.33	0.33
	TOTAL - REVENUE ACCOUNT :		7217.00	867.00	8084.00
	CHARGED :				
	VOTED :		7217.00	867.00	8084.00
	4059	Capital Outlay on Public Works	800.34		800.34
	4202	Capital Outlay on Education, Sports, Art and Culture	2027.00	240.89	2267.89
	TOTAL - CAPITAL ACCOUNT :		2827.34	240.89	3068.23
	CHARGED :				
	VOTED :		2827.34	240.89	3068.23
	TOTAL: DEMAND NO.39		10044.34	1107.89	11152.23
	CHARGED :				
	VOTED :		10044.34	1107.89	11152.23
	DEMAND NO. 40				
	2059	Public Works	60.00		60.00
	2202	General Education	52878.09	12963.67	65841.76
	TOTAL - REVENUE ACCOUNT :		52938.09	12963.67	65901.76

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	CHARGED :			
	VOTED :	52938.09	12963.67	65901.76
4059	Capital Outlay on Public Works	1000	2347.33	3347.33
4202	Capital Outlay on Education, Sports, Arts & Culture	3875.33		3875.33
4552	Capital Outlay on North Eastern Areas	66.67	0.33	67.00
	TOTAL - CAPITAL ACCOUNT :	4942.00	2347.66	7289.66
	CHARGED :			
	VOTED :	4942.00	2347.66	7289.66
	TOTAL: DEMAND NO.40	57880.09	15311.33	73191.42
	CHARGED :			
	VOTED :	57880.09	15311.33	73191.42
	DEMAND NO. 41			
2235	Social Security and Welfare	28401.69	11425.67	39827.36
2236	Nutrition	136.70	919.00	1055.70
	TOTAL - REVENUE ACCOUNT :	28538.39	12344.67	40883.06
	CHARGED :			
	VOTED :	28538.39	12344.67	40883.06
4059	Capital Outlay on Public Works		0.33	0.33
4235	Capital Outlay on Social Security and Welfare	500.00	33.33	533.33
	TOTAL - CAPITAL ACCOUNT :	500.00	33.66	533.66
	CHARGED :			
	VOTED :	500.00	33.66	533.66
	TOTAL: DEMAND NO.41	29038.39	12378.33	41416.72
	CHARGED :			
	VOTED :	29038.39	12378.33	41416.72
	DEMAND NO. 42			
2204	Sports & Youth Services	2966.26		2966.26
	TOTAL - REVENUE ACCOUNT :	2966.26		2966.26
	CHARGED :			
	VOTED :	2966.26		2966.26
4059	Capital Outlay on Public Works	2400.00		2400.00
4202	Capital Outlay on Education, Sports, Arts & Culture	568.34	0.33	568.67
4552	Capital Outlay on North Eastern Areas	0.33	0.33	0.66
	TOTAL - CAPITAL ACCOUNT :	2968.67	0.66	2969.33
	CHARGED :			
	VOTED :	2968.67	0.66	2969.33
	TOTAL: DEMAND NO.42	5934.93	0.66	5935.59
	CHARGED :			
	VOTED :	5934.93	0.66	5935.59

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
DEMAND NO. 43					
2013	Council of Ministers		1000.00		1000.00
2049	Interest Payments		49722.00		49722.00
2052	Secretariat General Services		751.33		751.33
2071	Pension and Other Retirement Benefits		112742.00		112742.00
2075	Miscellaneous General Services		100.00		100.00
2235	Social Security and Welfare		11.67		11.67
3475	Other General Economic Services		333.33		333.33
TOTAL - REVENUE ACCOUNT :			164660.33		164660.33
CHARGED :			49745.33		49745.33
VOTED :			114915.00		114915.00
4059	Capital Outlay on Public Works		0.33		0.33
6003	Internal Debt of the State Government		32729.33		32729.33
6004	Loans and Advances from Central Government		1075.57		1075.57
7610	Loans to Government Servants etc.		66.67		66.67
TOTAL - CAPITAL ACCOUNT :			33871.90		33871.90
CHARGED :			33804.90		33804.90
VOTED :			67.00		67.00
TOTAL: DEMAND NO.43			198532.23		198532.23
CHARGED :			83550.23		83550.23
VOTED :			114982.00		114982.00
DEMAND NO. 44					
2047	Other Fiscal Services		196.60		196.60
2075	Miscellaneous General Services		0.40		0.40
TOTAL - REVENUE ACCOUNT :			197.00		197.00
CHARGED :					
VOTED :			197.00		197.00
TOTAL : DEMAND NO.44			197.00		197.00
CHARGED :					
VOTED :			197.00		197.00
DEMAND NO. 45					
2020	Collection of Taxes on Income and Expenditure		15.33		15.33
2039	State Excise		381.70	7.42	389.12
2040	Taxes on Sales, Trade etc.		735.29		735.29
TOTAL - REVENUE ACCOUNT :			1132.32	7.42	1139.74
CHARGED :					
VOTED :			1132.32	7.42	1139.74
TOTAL DEMAND NO.45			1132.32	7.42	1139.74
CHARGED :					
VOTED :			1132.32	7.42	1139.74

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
DEMAND NO. 46					
2030	Stamps and Registration		3.00		3.00
2054	Treasury and Accounts Administration		389.94		389.94
2070	Other Administrative Services		10.00		10.00
TOTAL - REVENUE ACCOUNT :			402.94		402.94
CHARGED :					
VOTED :			402.94		402.94
4070	Capital Outlay on Other Administrative Services		56.67		56.67
TOTAL - CAPITAL ACCOUNT :			56.67		56.67
CHARGED :					
VOTED :			56.67		56.67
TOTAL : DEMAND NO. 46			459.61		459.61
CHARGED :					
VOTED :			459.61		459.61
DEMAND NO. 47					
2415	Agricultural Research and Education		291.03		291.03
TOTAL - REVENUE ACCOUNT :			291.03		291.03
CHARGED :					
VOTED :			291.03		291.03
4415	Capital outlay on Agricultural Research and Education		4.67		4.67
TOTAL - CAPITAL ACCOUNT :			4.67		4.67
CHARGED :					
VOTED :			4.67		4.67
TOTAL : DEMAND NO. 47			295.70		295.70
CHARGED :					
VOTED :			295.70		295.70
DEMAND NO. 48					
2014	Administration of Justice		1069.35		1069.35
TOTAL - REVENUE ACCOUNT :			1069.35		1069.35
CHARGED :					
VOTED :			1009.15		1009.15
VOTED :			60.20		60.20
TOTAL : DEMAND No. 48			1069.35		1069.35
CHARGED :					
VOTED :			1009.15		1009.15
VOTED :			60.20		60.20
DEMAND NO. 49					
2059	Public Works		33.33		33.33
2070	Other Administrative Services		3652.73		3652.73
TOTAL - REVENUE ACCOUNT :			3686.06		3686.06
CHARGED :					

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND Purpose/Expenditure Head	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
		State Fund	CASP & CSS	Total
	VOTED :	3686.06		3686.06
4055	Capital Outlay on Police	200.00		200.00
4059	Capital Outlay on Public Works	600.00		600.00
4070	Capital Outlay on Other Administrative Services	33.33		33.33
	TOTAL - CAPITAL ACCOUNT :	833.33		833.33
	CHARGED :			
	VOTED :	833.33		833.33
	TOTAL : DEMAND NO. 49	4519.39		4519.39
	CHARGED :			
	VOTED :	4519.39		4519.39
	DEMAND NO. 50			
2070	Other Administrative Services	228.67		228.67
	TOTAL - REVENUE ACCOUNT :	228.67		228.67
	CHARGED :			
	VOTED :	228.67		228.67
	TOTAL : DEMAND NO. 50	228.67		228.67
	CHARGED :			
	VOTED :	228.67		228.67
	DEMAND NO. 51			
2215	Water Supply and Sanitation	8942.99		8942.99
	TOTAL - REVENUE ACCOUNT :	8942.99		8942.99
	CHARGED :			
	VOTED :	8942.99		8942.99
4059	Capital Outlay on Public Works	16.67		16.67
4215	Capital outlay on Water Supply and Sanitation	5078.41	2500.67	7579.08
4552	Capital Outlay on North Eastern Areas	0.33	0.33	0.66
	TOTAL - CAPITAL ACCOUNT :	5095.41	2501.00	7596.41
	CHARGED :			
	VOTED :	5095.41	2501.00	7596.41
	TOTAL : DEMAND NO. 51	14038.40	2501.00	16539.40
	CHARGED :			
	VOTED :	14038.40	2501.00	16539.40
	DEMAND NO. 52			
2210	Medical and Public Health	12514.54	0.33	12514.87
2211	Family Welfare	1487.52	11767.00	13254.52
	TOTAL - REVENUE ACCOUNT :	14002.06	11767.33	25769.39
	CHARGED :			
	VOTED :	14002.06	11767.33	25769.39

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND Purpose/Expenditure Head	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
		State Fund	CASP & CSS	Total
4059	Capital Outlay on Public Works	105.66		105.66
4210	Capital Outlay on Medical and Public Health	734.25		734.25
4211	Capital Outlay on Family Welfare	567.00	1913.67	2480.67
TOTAL - CAPITAL ACCOUNT :		1406.91	1913.67	3320.58
CHARGED :				
VOTED :		1406.91	1913.67	3320.58
TOTAL : DEMAND NO. 52		15408.97	13681.00	29089.97
CHARGED :				
VOTED :		15408.97	13681.00	29089.97
DEMAND NO. 53				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	107.90	78.00	185.90
TOTAL - REVENUE ACCOUNT :		107.90	78.00	185.90
CHARGED :				
VOTED :		107.90	78.00	185.90
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		280.00	280.00
TOTAL - CAPITAL ACCOUNT :			280.00	280.00
CHARGED :				
VOTED :			280.00	280.00
TOTAL : DEMAND NO. 53		107.90	358.00	465.90
CHARGED :				
VOTED :		107.90	358.00	465.90
DEMAND NO. 54				
2230	Labour, Employment and Skill Development	145.00		145.00
TOTAL - REVENUE ACCOUNT :		145.00		145.00
CHARGED :				
VOTED :		145.00		145.00
TOTAL : DEMAND NO. 54		145.00		145.00
CHARGED :				
VOTED :		145.00		145.00
DEMAND NO. 55				
2230	Labour, Employment and Skill Development	280.33	16.41	296.74
TOTAL - REVENUE ACCOUNT :		280.33	16.41	296.74
CHARGED :				
VOTED :		280.33	16.41	296.74

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	TOTAL : DEMAND NO. 55	280.33	16.41	296.74
	CHARGED :			
	VOTED :	280.33	16.41	296.74
	DEMAND NO. 56			
	2070 Other Administrative Services	686.06		686.06
	2220 Information & Publicity	33.33		33.33
	2852 Industries	1047.67		1047.67
	TOTAL - REVENUE ACCOUNT :	1767.06		1767.06
	CHARGED :			
	VOTED :	1767.06		1767.06
	4059 Capital Outlay on Public Works	2000.00		2000.00
	4859 Capital Outlay on Telecommunication and Electronic Industries	1016.67		1016.67
	TOTAL - CAPITAL ACCOUNT :	3016.67		3016.67
	CHARGED :			
	VOTED :	3016.67		3016.67
	TOTAL : DEMAND NO. 56	4783.73		4783.73
	CHARGED :			
	VOTED :	4783.73		4783.73
	DEMAND NO. 57			
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	422.62	116.67	539.29
	2235 Social Security and Welfare	20.00		20.00
	TOTAL - REVENUE ACCOUNT :	442.62	116.67	559.29
	CHARGED :			
	VOTED :	442.62	116.67	559.29
	4059 Capital Outlay on Public Works	117.41		117.41
	4215 Capital Outlay on Water Supply and Sanitation	20.83	116.67	137.50
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	128.58	1602.33	1730.91
	TOTAL - CAPITAL ACCOUNT :	266.82	1719.00	1985.82
	CHARGED :			
	VOTED :	266.82	1719.00	1985.82
	TOTAL : DEMAND NO. 57	709.44	1835.67	2545.11
	CHARGED :			
	VOTED :	709.44	1835.67	2545.11
	DEMAND NO. 58			
	2052 Secretariat General Services	2.16		2.16

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
2053	District Administration		51.67		51.67
2055	Police		185.17	8.55	193.72
2235	Social Security and Welfare			3.33	3.33
TOTAL - REVENUE ACCOUNT :			239.00	11.88	250.88
CHARGED :					
VOTED :			239.00	11.88	250.88
4055	Capital Outlay on Police		6.67	5.45	12.12
TOTAL - CAPITAL ACCOUNT :			6.67	5.45	12.12
CHARGED :					
VOTED :			6.67	5.45	12.12
TOTAL : DEMAND NO. 58			245.67	17.33	263.00
CHARGED :					
VOTED :			245.67	17.33	263.00
DEMAND NO. 59					
3452	Tourism		308.00		308.00
TOTAL - REVENUE ACCOUNT :			308.00		308.00
CHARGED :					
VOTED :			308.00		308.00
4552	Capital Outlay on North Eastern Areas			16.67	16.67
5452	Capital Outlay on Tourism		1200.00	1333.33	2533.33
5465	Financial & Trading Institutions		18.33		18.33
TOTAL - CAPITAL ACCOUNT :			1218.33	1350.00	2568.33
CHARGED :					
VOTED :			1218.33	1350.00	2568.33
TOTAL : DEMAND NO. 59			1526.33	1350.00	2876.33
CHARGED :					
VOTED :			1526.33	1350.00	2876.33
DEMAND NO. 60					
2059	Public Works		0.66		0.66
2202	General Education		40.07		40.07
TOTAL - REVENUE ACCOUNT :			40.73		40.73
CHARGED :					
VOTED :			40.73		40.73
4202	Capital Outlay on Education, Sports, Art and Culture		2.70		2.70
TOTAL - CAPITAL ACCOUNT :			2.70		2.70
CHARGED :					
VOTED :			2.70		2.70
TOTAL : DEMAND NO. 60			43.43		43.43
CHARGED :					
VOTED :			43.43		43.43

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND		ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head		State Fund	CASP & CSS	Total
DEMAND NO. 61					
2225	Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities		245.67	1110.00	1355.67
TOTAL - REVENUE ACCOUNT :			245.67	1110.00	1355.67
CHARGED :					
VOTED :			245.67	1110.00	1355.67
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities		19.00	700.00	719.00
TOTAL - CAPITAL ACCOUNT :			19.00	700.00	719.00
CHARGED :					
VOTED :			19.00	700.00	719.00
TOTAL : DEMAND NO.61			264.67	1810.00	2074.67
CHARGED :					
VOTED :			264.67	1810.00	2074.67
DEMAND NO. 62					
2059	Public Works		51.67		51.67
2202	General Education		33604.50	100.00	33704.50
2236	Nutrition		556.76	2634.33	3191.09
TOTAL - REVENUE ACCOUNT :			34212.93	2734.33	36947.26
CHARGED :					
VOTED :			34212.93	2734.33	36947.26
4059	Capital Outlay on Public Works		16.67		16.67
4202	Capital Outlay on Education, Sports, Art and Culture		100.00		100.00
TOTAL - CAPITAL ACCOUNT :			116.67		116.67
CHARGED :					
VOTED :			116.67		116.67
TOTAL : DEMAND NO.62			34329.60	2734.33	37063.93
CHARGED :					
VOTED :			34329.60	2734.33	37063.93
DEMAND NO. 63					
2230	Labour, Employment and Skill Development			1.67	1.67
2851	Village and Small Industries		39.17	0.66	39.83
TOTAL - REVENUE ACCOUNT :			39.17	2.33	41.50
CHARGED :					
VOTED :			39.17	2.33	41.50
TOTAL : DEMAND NO. 63			39.17	2.33	41.50
CHARGED :					

(Amount in Rupees Lakhs)

Dem. No.	TABLE OF DEMAND	ESTIMATES FOR FIRST FOUR MONTHS OF 2023-24 ON ACCOUNT		
	Purpose/Expenditure Head	State Fund	CASP & CSS	Total
	VOTED :	39.17	2.33	41.50
DEMAND NO. 64				
2059	Public Works	333.33		333.33
2210	Medical and Public Health	5602.05		5602.05
TOTAL - REVENUE ACCOUNT :		5935.38		5935.38
CHARGED :				
	VOTED :	5935.38		5935.38
4210	Capital Outlay on Medical and Public Health	950.00		950.00
TOTAL - CAPITAL ACCOUNT :		950.00		950.00
CHARGED :				
	VOTED :	950.00		950.00
TOTAL : DEMAND NO.64		6885.38		6885.38
CHARGED :				
	VOTED :	6885.38		6885.38
TOTAL : ALL DEMANDS (GROSS)		716575.76	190080.22	906655.98
CHARGED :				
	VOTED :	85609.29		85609.29
	VOTED :	630966.47	190080.22	821046.69
TOTAL - REVENUE ACCOUNT :		596207.48	145015.23	741222.71
TOTAL - CAPITAL ACCOUNT :		120368.28	45064.99	165433.27
DEDUCT RECOVERY				
	Public Works (R & B)	1000.00		1000.00
	Public Works (WR)	333.33		333.33
	Agriculture and Farmer's Welfare	2166.66		2166.66
	Rural Development	333.33		333.33
	Public Works (DWS)	1333.33		1333.33
TOTAL RECOVERY :		5166.65		5166.65
GRAND TOTAL (NET) :		711409.11	190080.22	901489.33