



GOVERNMENT OF TRIPURA

EXPENDITURE BUDGET

2019 - 2020

VOLUME III (Part - III)
DETAILED ACCOUNT

DEMAND NO.19

FOR ACTUALS OF 2017-2018

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TRIBAL WELFARE - (19)

**Demand No : 19
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 19 Tribal Welfare**REVENUE ACCOUNT**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities		
2225 02	Welfare of Scheduled Tribes		
2225 02 001	Direction and Administration		
2225 02 001 33	Welfare Programme		
2225 02 001 33 09	General		
2225 02 001 33 09 01	Salaries	0.0000	1538.7021
2225 02 001 33 09 02	Wages	0.0000	9.0054
2225 02 001 33 09 03	Overtime Allowance	0.0000	0.1695
2225 02 001 33 09 11	Travel Expenses	5.2600	0.8043
2225 02 001 33 09 12	Electricity Charges	9.2500	0.0000
2225 02 001 33 09 13	Office Expenses	22.2200	10.2432
2225 02 001 33 09 18	Cost of fuel etc and maintenance cost of vehicles	0.0000	6.3111
2225 02 001 33 09 19	Hiring charges of private vehicles	0.0000	0.8113
2225 02 001 33 09 20	Other Administrative Expenses	0.9400	0.2873
2225 02 001 33 09 26	Advertising and Publicity	0.9100	0.2200
2225 02 001 33 09 27	Minor Works	11.2000	0.0000
2225 02 001 33 09 28	Professional Services	0.0000	23.2956
2225 02 001 33 09	Total :	49.7800	1589.8497
2225 02 001 33	Total :	49.7800	1589.8497
2225 02 001	Total :	49.7800	1589.8497
	Charged	0.0000	0.0000
	Voted	49.7800	1589.8497
	State Plan	49.7800	0.0000
	CSS/CASP	0.0000	0.0000
2225 02 102	Economic Development		
2225 02 102 86	C.S. Scheme - I		
2225 02 102 86 28	Institutional Support for Marketing & Development of Tribal Products/Minor Forest Produce Operations		
2225 02 102 86 28 31	Grants-in-Aid	376.8800	0.0000
2225 02 102 86 28	Total :	376.8800	0.0000
2225 02 102 86	Total :	376.8800	0.0000
2225 02 102 91	Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2225 02 102 91 70 Umbrella Scheme for Education of ST Students		
2225 02 102 91 70 31 Grants-in-Aid	1590.1500	0.0000
2225 02 102 91 70 Total :	1590.1500	0.0000
2225 02 102 91 Total :	1590.1500	0.0000
2225 02 102 Total :	1967.0300	0.0000
Charged	0.0000	0.0000
Voted	1967.0300	0.0000
State Plan	0.0000	0.0000
CSS/CASP	1967.0300	0.0000
2225 02 277 Education		
2225 02 277 33 Welfare Programme		
2225 02 277 33 09 General		
2225 02 277 33 09 27 Minor Works	60.8200	0.0000
2225 02 277 33 09 Total :	60.8200	0.0000
2225 02 277 33 42 Coaching and Allied Scheme		
2225 02 277 33 42 31 Grants-in-Aid	6.8800	0.0000
2225 02 277 33 42 Total :	6.8800	0.0000
2225 02 277 33 43 Folk Arts and Culture		
2225 02 277 33 43 31 Grants-in-Aid	26.0300	0.0000
2225 02 277 33 43 Total :	26.0300	0.0000
2225 02 277 33 73 Coaching to Madhyamik Dropout ST Students in General Areas		
2225 02 277 33 73 31 Grants-in-Aid	38.1000	0.0000
2225 02 277 33 73 Total :	38.1000	0.0000
2225 02 277 33 74 Coaching to Madhyamik Dropout ST Students in TSP Areas		
2225 02 277 33 74 31 Grants-in-Aid	38.1300	0.0000
2225 02 277 33 74 Total :	38.1300	0.0000
2225 02 277 33 75 Special Coaching in Core Subjects for ST Students in General Areas		
2225 02 277 33 75 31 Grants-in-Aid	34.2400	0.0000
2225 02 277 33 75 Total :	34.2400	0.0000
2225 02 277 33 76 Special Coaching in Core Subjects for ST Students in TSP Areas		
2225 02 277 33 76 31 Grants-in-Aid	30.1400	0.0000
2225 02 277 33 76 Total :	30.1400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2225 02 277 33 77 Folk Arts and Culture in TSP Areas		
2225 02 277 33 77 31 Grants-in-Aid	19.7500	0.0000
2225 02 277 33 77 Total :	19.7500	0.0000
2225 02 277 33 78 Supply of Free Text Book in General Areas		
2225 02 277 33 78 31 Grants-in-Aid	33.7900	0.0000
2225 02 277 33 78 Total :	33.7900	0.0000
2225 02 277 33 79 Supply of Free Text Book in TSP Areas		
2225 02 277 33 79 31 Grants-in-Aid	27.5000	0.0000
2225 02 277 33 79 Total :	27.5000	0.0000
2225 02 277 33 80 Supply of Furniture and Utensils in General Areas		
2225 02 277 33 80 31 Grants-in-Aid	33.7500	0.0000
2225 02 277 33 80 Total :	33.7500	0.0000
2225 02 277 33 81 Supply of Furniture and Utensils in TSP Areas		
2225 02 277 33 81 31 Grants-in-Aid	3.1300	0.0000
2225 02 277 33 81 Total :	3.1300	0.0000
2225 02 277 33 Total :	352.2600	0.0000
2225 02 277 34 Tribal Sub - Plan		
2225 02 277 34 01 Ashram Schools		
2225 02 277 34 01 31 Grants-in-Aid	365.0000	0.0000
2225 02 277 34 01 Total :	365.0000	0.0000
2225 02 277 34 19 Coaching and Allied Scheme		
2225 02 277 34 19 31 Grants-in-Aid	2.5200	0.0000
2225 02 277 34 19 Total :	2.5200	0.0000
2225 02 277 34 Total :	367.5200	0.0000
2225 02 277 35 Scholarship and Stipend		
2225 02 277 35 01 Post- Matric Scholarship to General Students		
2225 02 277 35 01 36 Scholarship / Stipend	2218.3900	0.0000
2225 02 277 35 01 Total :	2218.3900	0.0000
2225 02 277 35 05 Post- Matric Scholarship to S.T. Students		
2225 02 277 35 05 36 Scholarship / Stipend	2035.2600	0.0000
2225 02 277 35 05 Total :	2035.2600	0.0000
2225 02 277 35 Total :	4253.6500	0.0000
2225 02 277 86 C.S. Scheme - I		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2225 02 277 86 29 Post-Matric Scholarship to ST Students		
2225 02 277 86 29 31 Grants-in-Aid	138.1600	0.0000
2225 02 277 86 29 Total :	138.1600	0.0000
2225 02 277 86 Total :	138.1600	0.0000
2225 02 277 89 C.S.Scheme-IV		
2225 02 277 89 10 Pre- Matric Scholarship to S.T. Students		
2225 02 277 89 10 31 Grants-in-Aid	353.7800	0.0000
2225 02 277 89 10 Total :	353.7800	0.0000
2225 02 277 89 Total :	353.7800	0.0000
2225 02 277 Total :	5465.3700	0.0000
Charged	0.0000	0.0000
Voted	5465.3700	0.0000
State Plan	4973.4300	0.0000
CSS/CASP	491.9400	0.0000
2225 02 796 Tribal Area Sub-Plan		
2225 02 796 91 Central Assistance to State Plan		
2225 02 796 91 05 Tribal Sub Plan (TSP) / Tribal Sub-Scheme (TSS)		
2225 02 796 91 05 31 Grants-in-Aid	1346.2500	0.0000
2225 02 796 91 05 Total :	1346.2500	0.0000
2225 02 796 91 Total :	1346.2500	0.0000
2225 02 796 Total :	1346.2500	0.0000
Charged	0.0000	0.0000
Voted	1346.2500	0.0000
State Plan	0.0000	0.0000
CSS/CASP	1346.2500	0.0000
2225 02 800 Other expenditure		
2225 02 800 33 Welfare Programme		
2225 02 800 33 40 Nucleus Budget		
2225 02 800 33 40 31 Grants-in-Aid	14.2400	0.0000
2225 02 800 33 40 Total :	14.2400	0.0000
2225 02 800 33 Total :	14.2400	0.0000
2225 02 800 34 Tribal Sub - Plan		
2225 02 800 34 10 Nucleus Budget		
2225 02 800 34 10 31 Grants-in-Aid	8.7100	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2225 02 800 34 10 Total :	8.7100	0.0000
2225 02 800 34 14 Sixth Schedule		
2225 02 800 34 14 47 Transfer of fund to TTAADC, PRI and ULB	12501.1800	0.0000
2225 02 800 34 14 Total :	12501.1800	0.0000
2225 02 800 34 16 Surrendered Extremists		
2225 02 800 34 16 31 Grants-in-Aid	77.6000	0.0000
2225 02 800 34 16 Total :	77.6000	0.0000
2225 02 800 34 26 Village Committee Election		
2225 02 800 34 26 03 Overtime Allowance	0.0000	3.1356
2225 02 800 34 26 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	3.4678
2225 02 800 34 26 19 Hiring charges of private vehicles	0.0000	76.8474
2225 02 800 34 26 20 Other Administrative Expenses	0.0000	148.9099
2225 02 800 34 26 Total :	0.0000	232.3606
2225 02 800 34 27 Rehabilitation of Pre-1998 Surrendered Extremists		
2225 02 800 34 27 31 Grants-in-Aid	147.5500	0.0000
2225 02 800 34 27 Total :	147.5500	0.0000
2225 02 800 34 Total :	12735.0400	232.3606
2225 02 800 90 State Share for Central Assistance to State Plan		
2225 02 800 90 70 State Share of Umbrella Scheme for Education of ST Students		
2225 02 800 90 70 31 Grants-in-Aid	132.3900	0.0000
2225 02 800 90 70 Total :	132.3900	0.0000
2225 02 800 90 Total :	132.3900	0.0000
2225 02 800 Total :	12881.6700	232.3606
Charged	0.0000	0.0000
Voted	12881.6700	232.3606
State Plan	12881.6700	0.0000
CSS/CASP	0.0000	0.0000
2225 02 Total :	21710.1000	1822.2103
Charged	0.0000	0.0000
Voted	21710.1000	1822.2103
State Plan	17904.8800	0.0000
CSS/CASP	3805.2200	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2225	Total :	21710.1000	1822.2103
	Charged	0.0000	0.0000
	Voted	21710.1000	1822.2103
	State Plan	17904.8800	0.0000
	CSS/CASP	3805.2200	0.0000
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
3604	00		
3604	00 101 Land Revenue		
3604	00 101 34 Tribal Sub - Plan		
3604	00 101 34 14 Sixth Schedule		
3604	00 101 34 14 31 Grants-in-Aid	0.0000	39.9666
3604 00 101 34 14	Total :	0.0000	39.9666
3604 00 101 34	Total :	0.0000	39.9666
3604 00 101	Total :	0.0000	39.9666
	Charged	0.0000	0.0000
	Voted	0.0000	39.9666
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3604	00 108 Taxes on Professions, Trade, Callings and Employment		
3604	00 108 34 Tribal Sub - Plan		
3604	00 108 34 14 Sixth Schedule		
3604	00 108 34 14 31 Grants-in-Aid	0.0000	39.9666
3604 00 108 34 14	Total :	0.0000	39.9666
3604 00 108 34	Total :	0.0000	39.9666
3604 00 108	Total :	0.0000	39.9666
	Charged	0.0000	0.0000
	Voted	0.0000	39.9666
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3604	00 122 Taxes on Profession, Trade Cellings and Employment		
3604	00 122 34 Tribal Sub - Plan		
3604	00 122 34 14 Sixth Schedule		
3604	00 122 34 14 31 Grants-in-Aid	0.0000	43.4567
3604 00 122 34 14	Total :	0.0000	43.4567

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3604 00 122 34 Total :	0.0000	43.4567
3604 00 122 Total :	0.0000	43.4567
Charged	0.0000	0.0000
Voted	0.0000	43.4567
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
3604 00 Total :	0.0000	123.3900
Charged	0.0000	0.0000
Voted	0.0000	123.3900
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
3604 Total :	0.0000	123.3900
Charged	0.0000	0.0000
Voted	0.0000	123.3900
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	21710.1000	1945.6003
Charged	0.0000	0.0000
Voted	21710.1000	1945.6003
State Plan	17904.8800	0.0000
CSS/CASP	3805.2200	0.0000
CAPITAL ACCOUNT		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
4225 02 Welfare of Scheduled Tribes		
4225 02 102 Economic Development		
4225 02 102 33 Welfare Programme		
4225 02 102 33 59 Special Package for Tribal Development in Tripura		
4225 02 102 33 59 57 Grants for Creation of Capital Assets	0.0000	2.5000
4225 02 102 33 59 Total :	0.0000	2.5000
4225 02 102 33 Total :	0.0000	2.5000
4225 02 102 91 Central Assistance to State Plan		
4225 02 102 91 06 Grants under Proviso to Article 275 (1)		
4225 02 102 91 06 57 Grants for Creation of Capital Assets	1750.8311	0.0000
4225 02 102 91 06 Total :	1750.8311	0.0000
4225 02 102 91 Total :	1750.8311	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4225 02 102 Total :	1750.8311	2.5000
Charged	0.0000	0.0000
Voted	1750.8311	2.5000
State Plan	0.0000	0.0000
CSS/CASP	1750.8311	0.0000
4225 02 190 Investments in Public Sector and other Undertakings		
4225 02 190 23 Corporations / PSUs / Boards		
4225 02 190 23 14 S.T. Development Corporation		
4225 02 190 23 14 54 Investments	73.0000	0.0000
4225 02 190 23 14 Total :	73.0000	0.0000
4225 02 190 23 Total :	73.0000	0.0000
4225 02 190 Total :	73.0000	0.0000
Charged	0.0000	0.0000
Voted	73.0000	0.0000
State Plan	73.0000	0.0000
CSS/CASP	0.0000	0.0000
4225 02 277 Education		
4225 02 277 91 Central Assistance to State Plan		
4225 02 277 91 04 Special Central Assistance (SCA) - untied		
4225 02 277 91 04 53 Major works	410.5100	0.0000
4225 02 277 91 04 Total :	410.5100	0.0000
4225 02 277 91 Total :	410.5100	0.0000
4225 02 277 Total :	410.5100	0.0000
Charged	0.0000	0.0000
Voted	410.5100	0.0000
State Plan	0.0000	0.0000
CSS/CASP	410.5100	0.0000
4225 02 800 Other expenditure		
4225 02 800 43 Finance Commission		
4225 02 800 43 47 Zonal Offices under TTAADC		
4225 02 800 43 47 57 Grants for Creation of Capital Assets	192.0000	0.0000
4225 02 800 43 47 Total :	192.0000	0.0000
4225 02 800 43 Total :	192.0000	0.0000
4225 02 800 91 Central Assistance to State Plan		
4225 02 800 91 70 Umbrella Scheme for Education of ST Students		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4225 02 800 91 70 57 Grants for Creation of Capital Assets	203.8195	0.0000
4225 02 800 91 70 Total :	203.8195	0.0000
4225 02 800 91 Total :	203.8195	0.0000
4225 02 800 99 Others		
4225 02 800 99 77 Special Development Scheme (SDS)		
4225 02 800 99 77 57 Grants for Creation of Capital Assets	510.2522	0.0000
4225 02 800 99 77 Total :	510.2522	0.0000
4225 02 800 99 Total :	510.2522	0.0000
4225 02 800 Total :	906.0717	0.0000
Charged	0.0000	0.0000
Voted	906.0717	0.0000
State Plan	702.2522	0.0000
CSS/CASP	203.8195	0.0000
4225 02 Total :	3140.4129	2.5000
Charged	0.0000	0.0000
Voted	3140.4129	2.5000
State Plan	775.2522	0.0000
CSS/CASP	2365.1607	0.0000
4225 Total :	3140.4129	2.5000
Charged	0.0000	0.0000
Voted	3140.4129	2.5000
State Plan	775.2522	0.0000
CSS/CASP	2365.1607	0.0000
CAPITAL ACCOUNT Total :	3140.4129	2.5000
Charged	0.0000	0.0000
Voted	3140.4129	2.5000
State Plan	775.2522	0.0000
CSS/CASP	2365.1607	0.0000
Demand No : 19 Total :	24850.5129	1948.1003
Charged	0.0000	0.0000
Voted	24850.5129	1948.1003
State Plan	18680.1322	0.0000
CSS/CASP	6170.3807	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 6 Revenue**REVENUE ACCOUNT**

2029 Land Revenue		
2029 00		
2029 00 800 Other Expenditure		
2029 00 800 86 C.S. Scheme - I		
2029 00 800 86 04 Agricultural Census		
2029 00 800 86 04 01 Salaries	7.0026	0.0000
2029 00 800 86 04 13 Office Expenses	3.6612	0.0000
2029 00 800 86 04 19 Hiring charges of private vehicles	0.7572	0.0000
2029 00 800 86 04 Total :	11.4209	0.0000
2029 00 800 86 Total :	11.4209	0.0000
2029 00 800 Total :	11.4209	0.0000
Charged	0.0000	0.0000
Voted	11.4209	0.0000
State Plan	0.0000	0.0000
CSS/CASP	11.4209	0.0000
2029 00 Total :	11.4209	0.0000
Charged	0.0000	0.0000
Voted	11.4209	0.0000
State Plan	0.0000	0.0000
CSS/CASP	11.4209	0.0000
2029 Total :	11.4209	0.0000
Charged	0.0000	0.0000
Voted	11.4209	0.0000
State Plan	0.0000	0.0000
CSS/CASP	11.4209	0.0000
2053 District Administration		
2053 00		
2053 00 093 District Establishments		
2053 00 093 80 Maintenance and Repairs		
2053 00 093 80 02 Maintenance of Tehshil Offices		
2053 00 093 80 02 27 Minor Works	3.9349	0.0000
2053 00 093 80 02 Total :	3.9349	0.0000
2053 00 093 80 Total :	3.9349	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2053 00 093 Total :	3.9349	0.0000
Charged	0.0000	0.0000
Voted	3.9349	0.0000
State Plan	3.9349	0.0000
CSS/CASP	0.0000	0.0000
2053 00 Total :	3.9349	0.0000
Charged	0.0000	0.0000
Voted	3.9349	0.0000
State Plan	3.9349	0.0000
CSS/CASP	0.0000	0.0000
2053 Total :	3.9349	0.0000
Charged	0.0000	0.0000
Voted	3.9349	0.0000
State Plan	3.9349	0.0000
CSS/CASP	0.0000	0.0000
2070 Other Administrative Services		
2070 00		
2070 00 800 Other expenditure		
2070 00 800 90 State Share for Central Assistance to State Plan		
2070 00 800 90 60 State Share of National Land Records Management Programme (NLRMP)		
2070 00 800 90 60 13 Office Expenses	52.7946	0.0000
2070 00 800 90 60 Total :	52.7946	0.0000
2070 00 800 90 Total :	52.7946	0.0000
2070 00 800 Total :	52.7946	0.0000
Charged	0.0000	0.0000
Voted	52.7946	0.0000
State Plan	52.7946	0.0000
CSS/CASP	0.0000	0.0000
2070 00 Total :	52.7946	0.0000
Charged	0.0000	0.0000
Voted	52.7946	0.0000
State Plan	52.7946	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2070	Total :	52.7946	0.0000
	Charged	0.0000	0.0000
	Voted	52.7946	0.0000
	State Plan	52.7946	0.0000
	CSS/CASP	0.0000	0.0000
3454	Census Surveys and Statistics		
3454 01	Census		
3454 01 101	Computerisation of census Data		
3454 01 101 89	C.S.Scheme-IV		
3454 01 101 89 43	National Population Register (NPR)		
3454 01 101 89 43 13	Office Expenses	1.2517	0.0000
3454 01 101 89 43	Total :	1.2517	0.0000
3454 01 101 89	Total :	1.2517	0.0000
3454 01 101	Total :	1.2517	0.0000
	Charged	0.0000	0.0000
	Voted	1.2517	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1.2517	0.0000
3454 01	Total :	1.2517	0.0000
	Charged	0.0000	0.0000
	Voted	1.2517	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1.2517	0.0000
3454	Total :	1.2517	0.0000
	Charged	0.0000	0.0000
	Voted	1.2517	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1.2517	0.0000
REVENUE ACCOUNT	Total :	69.4022	0.0000
	Charged	0.0000	0.0000
	Voted	69.4022	0.0000
	State Plan	56.7295	0.0000
	CSS/CASP	12.6726	0.0000
<u>CAPITAL ACCOUNT</u>			
4059	Capital Outlay on Public Works		
4059 01	Office Buildings		
4059 01 051	Construction		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 01 051 91 Central Assistance to State Plan		
4059 01 051 91 03 Special Plan Assistance (SPA)		
4059 01 051 91 03 53 Major works	31.1351	0.0000
4059 01 051 91 03 Total :	31.1351	0.0000
4059 01 051 91 Total :	31.1351	0.0000
4059 01 051 99 Others		
4059 01 051 99 77 Special Development Scheme (SDS)		
4059 01 051 99 77 53 Major works	70.5801	0.0000
4059 01 051 99 77 Total :	70.5801	0.0000
4059 01 051 99 Total :	70.5801	0.0000
4059 01 051 Total :	101.7152	0.0000
Charged	0.0000	0.0000
Voted	101.7152	0.0000
State Plan	70.5801	0.0000
CSS/CASP	31.1351	0.0000
4059 01 Total :	101.7152	0.0000
Charged	0.0000	0.0000
Voted	101.7152	0.0000
State Plan	70.5801	0.0000
CSS/CASP	31.1351	0.0000
4059 Total :	101.7152	0.0000
Charged	0.0000	0.0000
Voted	101.7152	0.0000
State Plan	70.5801	0.0000
CSS/CASP	31.1351	0.0000
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 05 Establishment		
4070 00 800 05 16 District Establishment		
4070 00 800 05 16 53 Major works	31.0000	0.0000
4070 00 800 05 16 Total :	31.0000	0.0000
4070 00 800 05 Total :	31.0000	0.0000
4070 00 800 91 Central Assistance to State Plan		
4070 00 800 91 30 Border Areas Development Programme (BADP)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4070 00 800 91 30 53 Major works	924.6323	0.0000
4070 00 800 91 30 Total :	924.6323	0.0000
4070 00 800 91 Total :	924.6323	0.0000
4070 00 800 Total :	955.6323	0.0000
Charged	0.0000	0.0000
Voted	955.6323	0.0000
State Plan	31.0000	0.0000
CSS/CASP	924.6323	0.0000
4070 00 Total :	955.6323	0.0000
Charged	0.0000	0.0000
Voted	955.6323	0.0000
State Plan	31.0000	0.0000
CSS/CASP	924.6323	0.0000
4070 Total :	955.6323	0.0000
Charged	0.0000	0.0000
Voted	955.6323	0.0000
State Plan	31.0000	0.0000
CSS/CASP	924.6323	0.0000
4250 Capital Outlay on other Social Services		
4250 00		
4250 00 800 Other expenditure		
4250 00 800 05 Establishment		
4250 00 800 05 16 District Establishment		
4250 00 800 05 16 58 Purchase / Acquisition of Land	1.6206	0.0000
4250 00 800 05 16 Total :	1.6206	0.0000
4250 00 800 05 Total :	1.6206	0.0000
4250 00 800 Total :	1.6206	0.0000
Charged	0.0000	0.0000
Voted	1.6206	0.0000
State Plan	1.6206	0.0000
CSS/CASP	0.0000	0.0000
4250 00 Total :	1.6206	0.0000
Charged	0.0000	0.0000
Voted	1.6206	0.0000
State Plan	1.6206	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4250		
Total :	1.6206	0.0000
Charged	0.0000	0.0000
Voted	1.6206	0.0000
State Plan	1.6206	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
Total :	1058.9681	0.0000
Charged	0.0000	0.0000
Voted	1058.9681	0.0000
State Plan	103.2007	0.0000
CSS/CASP	955.7674	0.0000
Demand No : 6		
Total :	1128.3702	0.0000
Charged	0.0000	0.0000
Voted	1128.3702	0.0000
State Plan	159.9303	0.0000
CSS/CASP	968.4400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 11 Transport**CAPITAL ACCOUNT**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 050 Lands and Buildings		
4552 00 050 90 State Share for Central Assistance to State Plan		
4552 00 050 90 08 State Share of North Eastern Council (NEC)		
4552 00 050 90 08 53 Major works	13.7764	0.0000
4552 00 050 90 08 Total :	13.7764	0.0000
4552 00 050 90 Total :	13.7764	0.0000
4552 00 050 91 Central Assistance to State Plan		
4552 00 050 91 08 North Eastern Council (NEC)		
4552 00 050 91 08 53 Major works	124.0000	0.0000
4552 00 050 91 08 Total :	124.0000	0.0000
4552 00 050 91 Total :	124.0000	0.0000
4552 00 050 Total :	137.7764	0.0000
Charged	0.0000	0.0000
Voted	137.7764	0.0000
State Plan	13.7764	0.0000
CSS/CASP	124.0000	0.0000
4552 00 Total :	137.7764	0.0000
Charged	0.0000	0.0000
Voted	137.7764	0.0000
State Plan	13.7764	0.0000
CSS/CASP	124.0000	0.0000
4552 Total :	137.7764	0.0000
Charged	0.0000	0.0000
Voted	137.7764	0.0000
State Plan	13.7764	0.0000
CSS/CASP	124.0000	0.0000
5055 Capital Outlay on Road Transport		
5055 00		
5055 00 050 Lands and Buildings		
5055 00 050 13 Transportation		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5055 00 050 13 02 Maintenance and Repair to LWB		
5055 00 050 13 02 53 Major works	48.0000	0.0000
5055 00 050 13 02 Total :	48.0000	0.0000
5055 00 050 13 Total :	48.0000	0.0000
5055 00 050 91 Central Assistance to State Plan		
5055 00 050 91 03 Special Plan Assistance (SPA)		
5055 00 050 91 03 53 Major works	19.4975	0.0000
5055 00 050 91 03 Total :	19.4975	0.0000
5055 00 050 91 04 Special Central Assistance (SCA) - untied		
5055 00 050 91 04 53 Major works	0.9113	0.0000
5055 00 050 91 04 Total :	0.9113	0.0000
5055 00 050 91 Total :	20.4088	0.0000
5055 00 050 Total :	68.4088	0.0000
Charged	0.0000	0.0000
Voted	68.4088	0.0000
State Plan	48.0000	0.0000
CSS/CASP	20.4088	0.0000
5055 00 Total :	68.4088	0.0000
Charged	0.0000	0.0000
Voted	68.4088	0.0000
State Plan	48.0000	0.0000
CSS/CASP	20.4088	0.0000
5055 Total :	68.4088	0.0000
Charged	0.0000	0.0000
Voted	68.4088	0.0000
State Plan	48.0000	0.0000
CSS/CASP	20.4088	0.0000
CAPITAL ACCOUNT Total :	206.1852	0.0000
Charged	0.0000	0.0000
Voted	206.1852	0.0000
State Plan	61.7764	0.0000
CSS/CASP	144.4088	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	11		
	Total :	206.1852	0.0000
	Charged	0.0000	0.0000
	Voted	206.1852	0.0000
	State Plan	61.7764	0.0000
	CSS/CASP	144.4088	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 12 Co-operation**REVENUE ACCOUNT**

2425 Co-operation		
2425 00		
2425 00 003 Training		
2425 00 003 03 Research and Training		
2425 00 003 03 14 Training of Workers		
2425 00 003 03 14 31 Grants-in-Aid	14.1875	0.0000
2425 00 003 03 14 Total :	14.1875	0.0000
2425 00 003 03 Total :	14.1875	0.0000
2425 00 003 Total :	14.1875	0.0000
Charged	0.0000	0.0000
Voted	14.1875	0.0000
State Plan	14.1875	0.0000
CSS/CASP	0.0000	0.0000
2425 00 107 Assistance to credit co-operatives		
2425 00 107 14 Co-operation		
2425 00 107 14 01 Credit Co-operatives		
2425 00 107 14 01 31 Grants-in-Aid	8.7400	0.0000
2425 00 107 14 01 47 Transfer of fund to TTAADC, PRI and ULB	21.0000	0.0000
2425 00 107 14 01 Total :	29.7400	0.0000
2425 00 107 14 Total :	29.7400	0.0000
2425 00 107 Total :	29.7400	0.0000
Charged	0.0000	0.0000
Voted	29.7400	0.0000
State Plan	29.7400	0.0000
CSS/CASP	0.0000	0.0000
2425 00 108 Assistance to other co-operatives		
2425 00 108 14 Co-operation		
2425 00 108 14 09 Warehousing, Marketing and Processing		
2425 00 108 14 09 31 Grants-in-Aid	8.1250	0.0000
2425 00 108 14 09 Total :	8.1250	0.0000
2425 00 108 14 Total :	8.1250	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2425 00 108	Total :	8.1250	0.0000
	Charged	0.0000	0.0000
	Voted	8.1250	0.0000
	State Plan	8.1250	0.0000
	CSS/CASP	0.0000	0.0000
2425 00 800	Other expenditure		
2425 00 800 70	State Share		
2425 00 800 70 12	Co-operation		
2425 00 800 70 12 33	Subsidies	29.0000	0.0000
2425 00 800 70 12	Total :	29.0000	0.0000
2425 00 800 70	Total :	29.0000	0.0000
2425 00 800	Total :	29.0000	0.0000
	Charged	0.0000	0.0000
	Voted	29.0000	0.0000
	State Plan	29.0000	0.0000
	CSS/CASP	0.0000	0.0000
2425 00	Total :	81.0525	0.0000
	Charged	0.0000	0.0000
	Voted	81.0525	0.0000
	State Plan	81.0525	0.0000
	CSS/CASP	0.0000	0.0000
2425	Total :	81.0525	0.0000
	Charged	0.0000	0.0000
	Voted	81.0525	0.0000
	State Plan	81.0525	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	81.0525	0.0000
	Charged	0.0000	0.0000
	Voted	81.0525	0.0000
	State Plan	81.0525	0.0000
	CSS/CASP	0.0000	0.0000
<u>CAPITAL ACCOUNT</u>			
4059	Capital Outlay on Public Works		
4059 60	Other Buildings		
4059 60 051	Construction		
4059 60 051 90	State Share for Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 60 051 90 03 State Share of Special Plan Assistance (SPA)		
4059 60 051 90 03 53 Major works	3.1000	0.0000
4059 60 051 90 03 Total :	3.1000	0.0000
4059 60 051 90 Total :	3.1000	0.0000
4059 60 051 Total :	3.1000	0.0000
Charged	0.0000	0.0000
Voted	3.1000	0.0000
State Plan	3.1000	0.0000
CSS/CASP	0.0000	0.0000
4059 60 Total :	3.1000	0.0000
Charged	0.0000	0.0000
Voted	3.1000	0.0000
State Plan	3.1000	0.0000
CSS/CASP	0.0000	0.0000
4059 Total :	3.1000	0.0000
Charged	0.0000	0.0000
Voted	3.1000	0.0000
State Plan	3.1000	0.0000
CSS/CASP	0.0000	0.0000
4425 Capital Outlay on Co-operation		
4425 00		
4425 00 106 Investments in multi-purpose Rural Cooperatives		
4425 00 106 14 Co-operation		
4425 00 106 14 03 Consumer Co-operatives		
4425 00 106 14 03 54 Investments	125.5892	0.0000
4425 00 106 14 03 Total :	125.5892	0.0000
4425 00 106 14 Total :	125.5892	0.0000
4425 00 106 Total :	125.5892	0.0000
Charged	0.0000	0.0000
Voted	125.5892	0.0000
State Plan	125.5892	0.0000
CSS/CASP	0.0000	0.0000
4425 00 107 Investments in Credit Cooperatives		
4425 00 107 14 Co-operation		
4425 00 107 14 01 Credit Co-operatives		
4425 00 107 14 01 54 Investments	24.3750	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4425 00 107 14 01	Total :	24.3750	0.0000
4425 00 107 14	Total :	24.3750	0.0000
4425 00 107	Total :	24.3750	0.0000
	Charged	0.0000	0.0000
	Voted	24.3750	0.0000
	State Plan	24.3750	0.0000
	CSS/CASP	0.0000	0.0000
4425 00 108	Investments in other Cooperatives		
4425 00 108 14	Co-operation		
4425 00 108 14 09	Warehousing, Marketing and Processing		
4425 00 108 14 09 54	Investments	14.0000	0.0000
4425 00 108 14 09	Total :	14.0000	0.0000
4425 00 108 14	Total :	14.0000	0.0000
4425 00 108	Total :	14.0000	0.0000
	Charged	0.0000	0.0000
	Voted	14.0000	0.0000
	State Plan	14.0000	0.0000
	CSS/CASP	0.0000	0.0000
4425 00	Total :	163.9642	0.0000
	Charged	0.0000	0.0000
	Voted	163.9642	0.0000
	State Plan	163.9642	0.0000
	CSS/CASP	0.0000	0.0000
4425	Total :	163.9642	0.0000
	Charged	0.0000	0.0000
	Voted	163.9642	0.0000
	State Plan	163.9642	0.0000
	CSS/CASP	0.0000	0.0000
6425	Loans for Cooperation		
6425 00			
6425 00 107	Loans to credit Cooperatives		
6425 00 107 14	Co-operation		
6425 00 107 14 12	Integrated Co-operative Development Project		
6425 00 107 14 12 54	Investments	34.5000	0.0000
6425 00 107 14 12	Total :	34.5000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
6425 00 107 14 Total :	34.5000	0.0000
6425 00 107 Total :	34.5000	0.0000
Charged	0.0000	0.0000
Voted	34.5000	0.0000
State Plan	34.5000	0.0000
CSS/CASP	0.0000	0.0000
6425 00 Total :	34.5000	0.0000
Charged	0.0000	0.0000
Voted	34.5000	0.0000
State Plan	34.5000	0.0000
CSS/CASP	0.0000	0.0000
6425 Total :	34.5000	0.0000
Charged	0.0000	0.0000
Voted	34.5000	0.0000
State Plan	34.5000	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	201.5642	0.0000
Charged	0.0000	0.0000
Voted	201.5642	0.0000
State Plan	201.5642	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 12 Total :	282.6167	0.0000
Charged	0.0000	0.0000
Voted	282.6167	0.0000
State Plan	282.6167	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 13 Public Works (R&B)**CAPITAL ACCOUNT**

4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction		
4059 01 051 25 Public Works		
4059 01 051 25 06 Civil Works		
4059 01 051 25 06 53 Major works	53.7743	0.0000
4059 01 051 25 06 Total :	53.7743	0.0000
4059 01 051 25 10 State Legislature		
4059 01 051 25 10 53 Major works	208.6551	0.0000
4059 01 051 25 10 Total :	208.6551	0.0000
4059 01 051 25 Total :	262.4294	0.0000
4059 01 051 Total :	262.4294	0.0000
Charged	0.0000	0.0000
Voted	262.4294	0.0000
State Plan	262.4294	0.0000
CSS/CASP	0.0000	0.0000
4059 01 Total :	262.4294	0.0000
Charged	0.0000	0.0000
Voted	262.4294	0.0000
State Plan	262.4294	0.0000
CSS/CASP	0.0000	0.0000
4059 60 Other Buildings		
4059 60 051 Construction		
4059 60 051 99 Others		
4059 60 051 99 77 Special Development Scheme (SDS)		
4059 60 051 99 77 53 Major works	217.0000	0.0000
4059 60 051 99 77 Total :	217.0000	0.0000
4059 60 051 99 Total :	217.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 60 051	Total :	217.0000	0.0000
	Charged	0.0000	0.0000
	Voted	217.0000	0.0000
	State Plan	217.0000	0.0000
	CSS/CASP	0.0000	0.0000
4059 60 800	Other Expenditure		
4059 60 800 91	Central Assistance to State Plan		
4059 60 800 91 03	Special Plan Assistance (SPA)		
4059 60 800 91 03 53	Major works	7.6400	0.0000
4059 60 800 91 03	Total :	7.6400	0.0000
4059 60 800 91	Total :	7.6400	0.0000
4059 60 800	Total :	7.6400	0.0000
	Charged	0.0000	0.0000
	Voted	7.6400	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	7.6400	0.0000
4059 60	Total :	224.6400	0.0000
	Charged	0.0000	0.0000
	Voted	224.6400	0.0000
	State Plan	217.0000	0.0000
	CSS/CASP	7.6400	0.0000
4059 80	General		
4059 80 201	Acquisition of Land		
4059 80 201 25	Public Works		
4059 80 201 25 16	Land Acquisition		
4059 80 201 25 16 58	Purchase / Acquisition of Land	31.4639	0.0000
4059 80 201 25 16	Total :	31.4639	0.0000
4059 80 201 25	Total :	31.4639	0.0000
4059 80 201	Total :	31.4639	0.0000
	Charged	0.0000	0.0000
	Voted	31.4639	0.0000
	State Plan	31.4639	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 80	Total :	31.4639	0.0000
	Charged	0.0000	0.0000
	Voted	31.4639	0.0000
	State Plan	31.4639	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	518.5333	0.0000
	Charged	0.0000	0.0000
	Voted	518.5333	0.0000
	State Plan	510.8933	0.0000
	CSS/CASP	7.6400	0.0000
4216	Capital Outlay on Housing		
4216 01	Government Residential Buildings		
4216 01 106	General Pool Accommodation		
4216 01 106 52	Housing		
4216 01 106 52 02	Civil Works		
4216 01 106 52 02 53	Major works	101.7009	0.0000
4216 01 106 52 02	Total :	101.7009	0.0000
4216 01 106 52 06	State Legislature		
4216 01 106 52 06 53	Major works	43.4859	0.0000
4216 01 106 52 06	Total :	43.4859	0.0000
4216 01 106 52	Total :	145.1868	0.0000
4216 01 106	Total :	145.1868	0.0000
	Charged	0.0000	0.0000
	Voted	145.1868	0.0000
	State Plan	145.1868	0.0000
	CSS/CASP	0.0000	0.0000
4216 01	Total :	145.1868	0.0000
	Charged	0.0000	0.0000
	Voted	145.1868	0.0000
	State Plan	145.1868	0.0000
	CSS/CASP	0.0000	0.0000
4216	Total :	145.1868	0.0000
	Charged	0.0000	0.0000
	Voted	145.1868	0.0000
	State Plan	145.1868	0.0000
	CSS/CASP	0.0000	0.0000
4552	Capital Outlay on North Eastern Areas		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00		
4552 00 337 Roads Works		
4552 00 337 90 State Share for Central Assistance to State Plan		
4552 00 337 90 08 State Share of North Eastern Council (NEC)		
4552 00 337 90 08 53 Major works	3.5000	0.0000
4552 00 337 90 08 Total :	3.5000	0.0000
4552 00 337 90 Total :	3.5000	0.0000
4552 00 337 91 Central Assistance to State Plan		
4552 00 337 91 08 North Eastern Council (NEC)		
4552 00 337 91 08 53 Major works	618.0746	0.0000
4552 00 337 91 08 Total :	618.0746	0.0000
4552 00 337 91 Total :	618.0746	0.0000
4552 00 337 Total :	621.5746	0.0000
Charged	0.0000	0.0000
Voted	621.5746	0.0000
State Plan	3.5000	0.0000
CSS/CASP	618.0746	0.0000
4552 00 Total :	621.5746	0.0000
Charged	0.0000	0.0000
Voted	621.5746	0.0000
State Plan	3.5000	0.0000
CSS/CASP	618.0746	0.0000
4552 Total :	621.5746	0.0000
Charged	0.0000	0.0000
Voted	621.5746	0.0000
State Plan	3.5000	0.0000
CSS/CASP	618.0746	0.0000
5054 Capital Outlay on Roads and Bridges		
5054 01 National Highways		
5054 01 101 Permanent Bridges		
5054 01 101 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 01 101 54 37 Improvement of National Highway in Tripura		
5054 01 101 54 37 53 Major works	117.2606	0.0000
5054 01 101 54 37 Total :	117.2606	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 01 101 54	Total :	117.2606	0.0000
5054 01 101	Total :	117.2606	0.0000
	Charged	0.0000	0.0000
	Voted	117.2606	0.0000
	State Plan	117.2606	0.0000
	CSS/CASP	0.0000	0.0000
5054 01 337	Road Works		
5054 01 337 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 01 337 54 37	Improvement of National Highway in Tripura		
5054 01 337 54 37 53	Major works	314.7343	0.0000
5054 01 337 54 37	Total :	314.7343	0.0000
5054 01 337 54	Total :	314.7343	0.0000
5054 01 337	Total :	314.7343	0.0000
	Charged	0.0000	0.0000
	Voted	314.7343	0.0000
	State Plan	314.7343	0.0000
	CSS/CASP	0.0000	0.0000
5054 01	Total :	431.9949	0.0000
	Charged	0.0000	0.0000
	Voted	431.9949	0.0000
	State Plan	431.9949	0.0000
	CSS/CASP	0.0000	0.0000
5054 04	District and Other Roads		
5054 04 101	Bridges		
5054 04 101 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 04 101 54 26	Construction of Rural Bridges		
5054 04 101 54 26 53	Major works	887.1753	0.0000
5054 04 101 54 26	Total :	887.1753	0.0000
5054 04 101 54	Total :	887.1753	0.0000
5054 04 101 91	Central Assistance to State Plan		
5054 04 101 91 04	Special Central Assistance (SCA) - untied		
5054 04 101 91 04 53	Major works	25.5905	0.0000
5054 04 101 91 04	Total :	25.5905	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 04 101 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
5054 04 101 91 09 53 Major works	50.0000	0.0000
5054 04 101 91 09 Total :	50.0000	0.0000
5054 04 101 91 22 Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 101 91 22 53 Major works	1240.0000	0.0000
5054 04 101 91 22 Total :	1240.0000	0.0000
5054 04 101 91 Total :	1315.5905	0.0000
5054 04 101 Total :	2202.7658	0.0000
Charged	0.0000	0.0000
Voted	2202.7658	0.0000
State Plan	887.1753	0.0000
CSS/CASP	1315.5905	0.0000
5054 04 337 Road works		
5054 04 337 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 04 337 54 36 RIDF Loan of Various Projects under different Administrative Departments		
5054 04 337 54 36 53 Major works	929.6887	0.0000
5054 04 337 54 36 Total :	929.6887	0.0000
5054 04 337 54 Total :	929.6887	0.0000
5054 04 337 90 State Share for Central Assistance to State Plan		
5054 04 337 90 22 State Share of Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 337 90 22 53 Major works	611.2673	0.0000
5054 04 337 90 22 Total :	611.2673	0.0000
5054 04 337 90 Total :	611.2673	0.0000
5054 04 337 91 Central Assistance to State Plan		
5054 04 337 91 07 Roads and Bridges		
5054 04 337 91 07 53 Major works	171.9100	0.0000
5054 04 337 91 07 Total :	171.9100	0.0000
5054 04 337 91 10 ACA for Externally Aided Projects (EAPs)		
5054 04 337 91 10 53 Major works	266.3053	0.0000
5054 04 337 91 10 Total :	266.3053	0.0000
5054 04 337 91 22 Pradhan Mantri Gram Sadak Yojana (PMGSY)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 04 337 91 22 53 Major works	2956.8963	0.0000
5054 04 337 91 22 Total :	2956.8963	0.0000
5054 04 337 91 Total :	3395.1115	0.0000
5054 04 337 Total :	4936.0675	0.0000
Charged	0.0000	0.0000
Voted	4936.0675	0.0000
State Plan	1540.9560	0.0000
CSS/CASP	3395.1115	0.0000
5054 04 800 Other Expenditure		
5054 04 800 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 04 800 54 07 State Share		
5054 04 800 54 07 53 Major works	122.6220	0.0000
5054 04 800 54 07 Total :	122.6220	0.0000
5054 04 800 54 Total :	122.6220	0.0000
5054 04 800 99 Others		
5054 04 800 99 60 Other then MNP		
5054 04 800 99 60 47 Transfer of fund to TTAADC, PRI and ULB	665.0000	0.0000
5054 04 800 99 60 53 Major works	509.8289	0.0000
5054 04 800 99 60 Total :	1174.8289	0.0000
5054 04 800 99 Total :	1174.8289	0.0000
5054 04 800 Total :	1297.4509	0.0000
Charged	0.0000	0.0000
Voted	1297.4509	0.0000
State Plan	1297.4509	0.0000
CSS/CASP	0.0000	0.0000
5054 04 Total :	8436.2842	0.0000
Charged	0.0000	0.0000
Voted	8436.2842	0.0000
State Plan	3725.5822	0.0000
CSS/CASP	4710.7020	0.0000
5054 05 Roads		
5054 05 101 Bridges		
5054 05 101 68 Road and Bridges		
5054 05 101 68 01 R & B		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 05 101 68 01 53 Major works	465.0000	0.0000
5054 05 101 68 01 Total :	465.0000	0.0000
5054 05 101 68 Total :	465.0000	0.0000
5054 05 101 91 Central Assistance to State Plan		
5054 05 101 91 79 Special Assistance for ongoing priority projects		
5054 05 101 91 79 53 Major works	1164.9514	0.0000
5054 05 101 91 79 Total :	1164.9514	0.0000
5054 05 101 91 Total :	1164.9514	0.0000
5054 05 101 99 Others		
5054 05 101 99 77 Special Development Scheme (SDS)		
5054 05 101 99 77 53 Major works	155.0000	0.0000
5054 05 101 99 77 Total :	155.0000	0.0000
5054 05 101 99 Total :	155.0000	0.0000
5054 05 101 Total :	1784.9514	0.0000
Charged	0.0000	0.0000
Voted	1784.9514	0.0000
State Plan	620.0000	0.0000
CSS/CASP	1164.9514	0.0000
5054 05 337 Roads Works		
5054 05 337 91 Central Assistance to State Plan		
5054 05 337 91 03 Special Plan Assistance (SPA)		
5054 05 337 91 03 53 Major works	1.1586	0.0000
5054 05 337 91 03 Total :	1.1586	0.0000
5054 05 337 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
5054 05 337 91 09 53 Major works	82.0000	0.0000
5054 05 337 91 09 Total :	82.0000	0.0000
5054 05 337 91 Total :	83.1586	0.0000
5054 05 337 99 Others		
5054 05 337 99 77 Special Development Scheme (SDS)		
5054 05 337 99 77 53 Major works	462.5200	0.0000
5054 05 337 99 77 Total :	462.5200	0.0000
5054 05 337 99 Total :	462.5200	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 05 337	Total :	545.6786	0.0000
	Charged	0.0000	0.0000
	Voted	545.6786	0.0000
	State Plan	462.5200	0.0000
	CSS/CASP	83.1586	0.0000
5054 05	Total :	2330.6300	0.0000
	Charged	0.0000	0.0000
	Voted	2330.6300	0.0000
	State Plan	1082.5200	0.0000
	CSS/CASP	1248.1100	0.0000
5054	Total :	11198.9092	0.0000
	Charged	0.0000	0.0000
	Voted	11198.9092	0.0000
	State Plan	5240.0971	0.0000
	CSS/CASP	5958.8120	0.0000
CAPITAL ACCOUNT	Total :	12484.2039	0.0000
	Charged	0.0000	0.0000
	Voted	12484.2039	0.0000
	State Plan	5899.6773	0.0000
	CSS/CASP	6584.5266	0.0000
Demand No : 13	Total :	12484.2039	0.0000
	Charged	0.0000	0.0000
	Voted	12484.2039	0.0000
	State Plan	5899.6773	0.0000
	CSS/CASP	6584.5266	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 14 Power**CAPITAL ACCOUNT**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90 State Share for Central Assistance to State Plan		
4552 00 101 90 08 State Share of North Eastern Council (NEC)		
4552 00 101 90 08 57 Grants for Creation of Capital Assets	2.0321	0.0000
4552 00 101 90 08 Total :	2.0321	0.0000
4552 00 101 90 Total :	2.0321	0.0000
4552 00 101 91 Central Assistance to State Plan		
4552 00 101 91 08 North Eastern Council (NEC)		
4552 00 101 91 08 57 Grants for Creation of Capital Assets	182.0000	0.0000
4552 00 101 91 08 Total :	182.0000	0.0000
4552 00 101 91 Total :	182.0000	0.0000
4552 00 101 Total :	184.0321	0.0000
Charged	0.0000	0.0000
Voted	184.0321	0.0000
State Plan	2.0321	0.0000
CSS/CASP	182.0000	0.0000
4552 00 Total :	184.0321	0.0000
Charged	0.0000	0.0000
Voted	184.0321	0.0000
State Plan	2.0321	0.0000
CSS/CASP	182.0000	0.0000
4552 Total :	184.0321	0.0000
Charged	0.0000	0.0000
Voted	184.0321	0.0000
State Plan	2.0321	0.0000
CSS/CASP	182.0000	0.0000
4801 Capital Outlay on Power Projects		
4801 06 Rural Electrification		
4801 06 800 Other Expenditure		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4801 06 800 70 State Share		
4801 06 800 70 14 Power		
4801 06 800 70 14 57 Grants for Creation of Capital Assets	151.7200	0.0000
4801 06 800 70 14 Total :	151.7200	0.0000
4801 06 800 70 Total :	151.7200	0.0000
4801 06 800 99 Others		
4801 06 800 99 77 Special Development Scheme (SDS)		
4801 06 800 99 77 57 Grants for Creation of Capital Assets	15.9000	0.0000
4801 06 800 99 77 Total :	15.9000	0.0000
4801 06 800 99 Total :	15.9000	0.0000
4801 06 800 Total :	167.6200	0.0000
Charged	0.0000	0.0000
Voted	167.6200	0.0000
State Plan	167.6200	0.0000
CSS/CASP	0.0000	0.0000
4801 06 Total :	167.6200	0.0000
Charged	0.0000	0.0000
Voted	167.6200	0.0000
State Plan	167.6200	0.0000
CSS/CASP	0.0000	0.0000
4801 80 General		
4801 80 190 Investment in Public Sector and Other Undertakings		
4801 80 190 90 State Share for Central Assistance to State Plan		
4801 80 190 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4801 80 190 90 09 57 Grants for Creation of Capital Assets	2.4060	0.0000
4801 80 190 90 09 Total :	2.4060	0.0000
4801 80 190 90 Total :	2.4060	0.0000
4801 80 190 Total :	2.4060	0.0000
Charged	0.0000	0.0000
Voted	2.4060	0.0000
State Plan	2.4060	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4801 80	Total :	2.4060	0.0000
	Charged	0.0000	0.0000
	Voted	2.4060	0.0000
	State Plan	2.4060	0.0000
	CSS/CASP	0.0000	0.0000
4801	Total :	170.0260	0.0000
	Charged	0.0000	0.0000
	Voted	170.0260	0.0000
	State Plan	170.0260	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	354.0581	0.0000
	Charged	0.0000	0.0000
	Voted	354.0581	0.0000
	State Plan	172.0581	0.0000
	CSS/CASP	182.0000	0.0000
Demand No : 14	Total :	354.0581	0.0000
	Charged	0.0000	0.0000
	Voted	354.0581	0.0000
	State Plan	172.0581	0.0000
	CSS/CASP	182.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 15 Public Works (WR)**REVENUE ACCOUNT**

2701 Major and Medium Irrigation		
2701 04 Medium Irrigation - Non - commercial		
2701 04 001 Direction and Administration		
2701 04 001 27 Water Resource		
2701 04 001 27 13 Direction		
2701 04 001 27 13 13 Office Expenses	1.2103	0.0000
2701 04 001 27 13 18 Cost of fuel etc and maintenance cost of vehicles	0.0680	0.0000
2701 04 001 27 13 Total :	1.2783	0.0000
2701 04 001 27 14 Execution		
2701 04 001 27 14 11 Travel Expenses	0.0903	0.0000
2701 04 001 27 14 13 Office Expenses	1.7194	0.0000
2701 04 001 27 14 19 Hiring charges of private vehicles	0.7465	0.0000
2701 04 001 27 14 Total :	2.5563	0.0000
2701 04 001 27 Total :	3.8346	0.0000
2701 04 001 Total :	3.8346	0.0000
Charged	0.0000	0.0000
Voted	3.8346	0.0000
State Plan	3.8346	0.0000
CSS/CASP	0.0000	0.0000
2701 04 Total :	3.8346	0.0000
Charged	0.0000	0.0000
Voted	3.8346	0.0000
State Plan	3.8346	0.0000
CSS/CASP	0.0000	0.0000
2701 Total :	3.8346	0.0000
Charged	0.0000	0.0000
Voted	3.8346	0.0000
State Plan	3.8346	0.0000
CSS/CASP	0.0000	0.0000
2702 Minor Irrigation		
2702 80 General		
2702 80 001 Direction and Administration		
2702 80 001 27 Water Resource		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2702 80 001 27 13 Direction		
2702 80 001 27 13 11 Travel Expenses	0.1176	0.0000
2702 80 001 27 13 13 Office Expenses	1.0545	0.0000
2702 80 001 27 13 18 Cost of fuel etc and maintenance cost of vehicles	0.3759	0.0000
2702 80 001 27 13 19 Hiring charges of private vehicles	0.2013	0.0000
2702 80 001 27 13 Total :	1.7492	0.0000
2702 80 001 27 14 Execution		
2702 80 001 27 14 11 Travel Expenses	0.1435	0.0000
2702 80 001 27 14 13 Office Expenses	0.9383	0.0000
2702 80 001 27 14 18 Cost of fuel etc and maintenance cost of vehicles	0.2306	0.0000
2702 80 001 27 14 19 Hiring charges of private vehicles	0.2625	0.0000
2702 80 001 27 14 Total :	1.5749	0.0000
2702 80 001 27 Total :	3.3241	0.0000
2702 80 001 Total :	3.3241	0.0000
Charged	0.0000	0.0000
Voted	3.3241	0.0000
State Plan	3.3241	0.0000
CSS/CASP	0.0000	0.0000
2702 80 Total :	3.3241	0.0000
Charged	0.0000	0.0000
Voted	3.3241	0.0000
State Plan	3.3241	0.0000
CSS/CASP	0.0000	0.0000
2702 Total :	3.3241	0.0000
Charged	0.0000	0.0000
Voted	3.3241	0.0000
State Plan	3.3241	0.0000
CSS/CASP	0.0000	0.0000
2711 Flood Control and Drainage		
2711 01 Flood Control		
2711 01 001 Direction and Administration		
2711 01 001 27 Water Resource		
2711 01 001 27 13 Direction		
2711 01 001 27 13 13 Office Expenses	0.3664	0.0000
2711 01 001 27 13 Total :	0.3664	0.0000
2711 01 001 27 14 Execution		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2711 01 001 27 14 11 Travel Expenses	0.1987	0.0000
2711 01 001 27 14 13 Office Expenses	0.4156	0.0000
2711 01 001 27 14 18 Cost of fuel etc and maintenance cost of vehicles	0.2090	0.0000
2711 01 001 27 14 19 Hiring charges of private vehicles	0.3605	0.0000
2711 01 001 27 14 Total :	1.1839	0.0000
2711 01 001 27 Total :	1.5503	0.0000
2711 01 001 Total :	1.5503	0.0000
Charged	0.0000	0.0000
Voted	1.5503	0.0000
State Plan	1.5503	0.0000
CSS/CASP	0.0000	0.0000
2711 01 Total :	1.5503	0.0000
Charged	0.0000	0.0000
Voted	1.5503	0.0000
State Plan	1.5503	0.0000
CSS/CASP	0.0000	0.0000
2711 Total :	1.5503	0.0000
Charged	0.0000	0.0000
Voted	1.5503	0.0000
State Plan	1.5503	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	8.7089	0.0000
Charged	0.0000	0.0000
Voted	8.7089	0.0000
State Plan	8.7089	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
4701 Capital outlay on Major and Medium Irrigation		
4701 04 Medium Irrigation-Non-Commercial		
4701 04 001 Direction and Administration		
4701 04 001 27 Water Resource		
4701 04 001 27 19 Medium Irrigation		
4701 04 001 27 19 58 Purchase / Acquisition of Land	2.3359	0.0000
4701 04 001 27 19 Total :	2.3359	0.0000
4701 04 001 27 Total :	2.3359	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4701 04 001	Total :	2.3359	0.0000
	Charged	0.0000	0.0000
	Voted	2.3359	0.0000
	State Plan	2.3359	0.0000
	CSS/CASP	0.0000	0.0000
4701 04	Total :	2.3359	0.0000
	Charged	0.0000	0.0000
	Voted	2.3359	0.0000
	State Plan	2.3359	0.0000
	CSS/CASP	0.0000	0.0000
4701	Total :	2.3359	0.0000
	Charged	0.0000	0.0000
	Voted	2.3359	0.0000
	State Plan	2.3359	0.0000
	CSS/CASP	0.0000	0.0000
4702	Capital Outlay on Minor Irrigation		
4702 00			
4702 00 101	Surface Water		
4702 00 101 27	Water Resource		
4702 00 101 27 07	Lift Irrigation		
4702 00 101 27 07 53	Major works	56.5181	0.0000
4702 00 101 27 07	Total :	56.5181	0.0000
4702 00 101 27	Total :	56.5181	0.0000
4702 00 101 54	National Bank for Agriculture and Rural Development (NABARD)		
4702 00 101 54 30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District		
4702 00 101 54 30 53	Major works	31.0000	0.0000
4702 00 101 54 30	Total :	31.0000	0.0000
4702 00 101 54	Total :	31.0000	0.0000
4702 00 101	Total :	87.5181	0.0000
	Charged	0.0000	0.0000
	Voted	87.5181	0.0000
	State Plan	87.5181	0.0000
	CSS/CASP	0.0000	0.0000
4702 00 102	Ground Water		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4702 00 102 54 National Bank for Agriculture and Rural Development (NABARD)		
4702 00 102 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4702 00 102 54 36 53 Major works	97.0934	0.0000
4702 00 102 54 36 Total :	97.0934	0.0000
4702 00 102 54 Total :	97.0934	0.0000
4702 00 102 Total :	97.0934	0.0000
Charged	0.0000	0.0000
Voted	97.0934	0.0000
State Plan	97.0934	0.0000
CSS/CASP	0.0000	0.0000
4702 00 800 Other Expenditure		
4702 00 800 91 Central Assistance to State Plan		
4702 00 800 91 03 Special Plan Assistance (SPA)		
4702 00 800 91 03 53 Major works	65.1273	0.0000
4702 00 800 91 03 Total :	65.1273	0.0000
4702 00 800 91 Total :	65.1273	0.0000
4702 00 800 Total :	65.1273	0.0000
Charged	0.0000	0.0000
Voted	65.1273	0.0000
State Plan	0.0000	0.0000
CSS/CASP	65.1273	0.0000
4702 00 Total :	249.7388	0.0000
Charged	0.0000	0.0000
Voted	249.7388	0.0000
State Plan	184.6115	0.0000
CSS/CASP	65.1273	0.0000
4702 Total :	249.7388	0.0000
Charged	0.0000	0.0000
Voted	249.7388	0.0000
State Plan	184.6115	0.0000
CSS/CASP	65.1273	0.0000
4711 Capital Outlay on Flood Control projects		
4711 01 Flood Control		
4711 01 103 Civil Works		
4711 01 103 99 Others		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4711 01 103 99 77 Special Development Scheme (SDS)		
4711 01 103 99 77 53 Major works	21.0000	0.0000
4711 01 103 99 77 Total :	21.0000	0.0000
4711 01 103 99 Total :	21.0000	0.0000
4711 01 103 Total :	21.0000	0.0000
Charged	0.0000	0.0000
Voted	21.0000	0.0000
State Plan	21.0000	0.0000
CSS/CASP	0.0000	0.0000
4711 01 800 Other Expenditure		
4711 01 800 27 Water Resource		
4711 01 800 27 04 Embankment Works		
4711 01 800 27 04 53 Major works	162.6574	0.0000
4711 01 800 27 04 Total :	162.6574	0.0000
4711 01 800 27 08 Protective Works		
4711 01 800 27 08 53 Major works	140.0998	0.0000
4711 01 800 27 08 Total :	140.0998	0.0000
4711 01 800 27 Total :	302.7572	0.0000
4711 01 800 91 Central Assistance to State Plan		
4711 01 800 91 28 Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes		
4711 01 800 91 28 53 Major works	93.0000	0.0000
4711 01 800 91 28 Total :	93.0000	0.0000
4711 01 800 91 Total :	93.0000	0.0000
4711 01 800 Total :	395.7572	0.0000
Charged	0.0000	0.0000
Voted	395.7572	0.0000
State Plan	302.7572	0.0000
CSS/CASP	93.0000	0.0000
4711 01 Total :	416.7572	0.0000
Charged	0.0000	0.0000
Voted	416.7572	0.0000
State Plan	323.7572	0.0000
CSS/CASP	93.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4711	Total :	416.7572	0.0000
	Charged	0.0000	0.0000
	Voted	416.7572	0.0000
	State Plan	323.7572	0.0000
	CSS/CASP	93.0000	0.0000
CAPITAL ACCOUNT	Total :	668.8319	0.0000
	Charged	0.0000	0.0000
	Voted	668.8319	0.0000
	State Plan	510.7046	0.0000
	CSS/CASP	158.1273	0.0000
Demand No : 15	Total :	677.5409	0.0000
	Charged	0.0000	0.0000
	Voted	677.5409	0.0000
	State Plan	519.4136	0.0000
	CSS/CASP	158.1273	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 16 Health**REVENUE ACCOUNT**

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 001 Direction and Administration		
2210 01 001 98 Administration		
2210 01 001 98 16 Health		
2210 01 001 98 16 11 Travel Expenses	1.8470	0.0000
2210 01 001 98 16 13 Office Expenses	7.6577	0.0000
2210 01 001 98 16 18 Cost of fuel etc and maintenance cost of vehicles	2.3528	0.0000
2210 01 001 98 16 19 Hiring charges of private vehicles	1.1314	0.0000
2210 01 001 98 16 21 Supplies and Materials	0.8879	0.0000
2210 01 001 98 16 Total :	13.8768	0.0000
2210 01 001 98 Total :	13.8768	0.0000
2210 01 001 Total :	13.8768	0.0000
Charged	0.0000	0.0000
Voted	13.8768	0.0000
State Plan	13.8768	0.0000
CSS/CASP	0.0000	0.0000
2210 01 110 Hospital and Dispensaries		
2210 01 110 16 Hospital		
2210 01 110 16 01 Cancer Hospital (Cancer Control Programme)		
2210 01 110 16 01 11 Travel Expenses	0.2089	0.0000
2210 01 110 16 01 13 Office Expenses	1.4989	0.0000
2210 01 110 16 01 19 Hiring charges of private vehicles	0.9913	0.0000
2210 01 110 16 01 21 Supplies and Materials	4.3108	0.0000
2210 01 110 16 01 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	20.4566	0.0000
2210 01 110 16 01 27 Minor Works	2.9754	0.0000
2210 01 110 16 01 Total :	30.4419	0.0000
2210 01 110 16 04 District Hospital		
2210 01 110 16 04 11 Travel Expenses	0.5644	0.0000
2210 01 110 16 04 13 Office Expenses	5.9726	0.0000
2210 01 110 16 04 18 Cost of fuel etc and maintenance cost of vehicles	4.9480	0.0000
2210 01 110 16 04 19 Hiring charges of private vehicles	1.4911	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 01 110 16 04 21 Supplies and Materials	12.5947	0.0000
2210 01 110 16 04 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	27.0901	0.0000
2210 01 110 16 04 24 P.O.L.	4.9556	0.0000
2210 01 110 16 04 27 Minor Works	0.7191	0.0000
2210 01 110 16 04 Total :	58.3357	0.0000
2210 01 110 16 07 G.B. Hospital		
2210 01 110 16 07 11 Travel Expenses	0.6938	0.0000
2210 01 110 16 07 13 Office Expenses	3.9480	0.0000
2210 01 110 16 07 18 Cost of fuel etc and maintenance cost of vehicles	0.1832	0.0000
2210 01 110 16 07 19 Hiring charges of private vehicles	3.3399	0.0000
2210 01 110 16 07 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	12.3977	0.0000
2210 01 110 16 07 24 P.O.L.	0.6295	0.0000
2210 01 110 16 07 27 Minor Works	5.7079	0.0000
2210 01 110 16 07 Total :	26.9000	0.0000
2210 01 110 16 08 I.G.M. Hospital		
2210 01 110 16 08 11 Travel Expenses	0.8676	0.0000
2210 01 110 16 08 13 Office Expenses	1.9390	0.0000
2210 01 110 16 08 21 Supplies and Materials	0.5966	0.0000
2210 01 110 16 08 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	10.3088	0.0000
2210 01 110 16 08 24 P.O.L.	1.1984	0.0000
2210 01 110 16 08 27 Minor Works	1.0736	0.0000
2210 01 110 16 08 Total :	15.9841	0.0000
2210 01 110 16 12 Sub-Divisional Hospital		
2210 01 110 16 12 11 Travel Expenses	1.5361	0.0000
2210 01 110 16 12 13 Office Expenses	6.7329	0.0000
2210 01 110 16 12 18 Cost of fuel etc and maintenance cost of vehicles	4.9362	0.0000
2210 01 110 16 12 21 Supplies and Materials	11.3971	0.0000
2210 01 110 16 12 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	11.9183	0.0000
2210 01 110 16 12 24 P.O.L.	6.9843	0.0000
2210 01 110 16 12 27 Minor Works	1.0851	0.0000
2210 01 110 16 12 47 Transfer of fund to TTAADC, PRI and ULB	20.0000	0.0000
2210 01 110 16 12 Total :	64.5899	0.0000
2210 01 110 16 16 Modern Psychiatric Hospital		
2210 01 110 16 16 19 Hiring charges of private vehicles	1.9484	0.0000
2210 01 110 16 16 21 Supplies and Materials	0.4981	0.0000
2210 01 110 16 16 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	1.1743	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 01 110 16 16 27 Minor Works	1.6506	0.0000
2210 01 110 16 16 Total :	5.2714	0.0000
2210 01 110 16 Total :	201.5231	0.0000
2210 01 110 Total :	201.5231	0.0000
Charged	0.0000	0.0000
Voted	201.5231	0.0000
State Plan	201.5231	0.0000
CSS/CASP	0.0000	0.0000
2210 01 Total :	215.3999	0.0000
Charged	0.0000	0.0000
Voted	215.3999	0.0000
State Plan	215.3999	0.0000
CSS/CASP	0.0000	0.0000
2210 02 Urban Health Services-Other systems of medicine		
2210 02 101 Ayurveda		
2210 02 101 16 Hospital		
2210 02 101 16 11 State Ayurvedic Hospital		
2210 02 101 16 11 13 Office Expenses	0.0653	0.0000
2210 02 101 16 11 21 Supplies and Materials	0.0654	0.0000
2210 02 101 16 11 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	12.3873	0.0000
2210 02 101 16 11 Total :	12.5181	0.0000
2210 02 101 16 Total :	12.5181	0.0000
2210 02 101 90 State Share for Central Assistance to State Plan		
2210 02 101 90 46 State Share of National Mission on Ayush including Mission on Medicinal Plants		
2210 02 101 90 46 21 Supplies and Materials	2.6086	0.0000
2210 02 101 90 46 Total :	2.6086	0.0000
2210 02 101 90 Total :	2.6086	0.0000
2210 02 101 Total :	15.1266	0.0000
Charged	0.0000	0.0000
Voted	15.1266	0.0000
State Plan	15.1266	0.0000
CSS/CASP	0.0000	0.0000
2210 02 102 Homeopathy		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 02 102 16 Hospital		
2210 02 102 16 09 Netaji Subhas State Homeopathic Hospital		
2210 02 102 16 09 13 Office Expenses	0.1147	0.0000
2210 02 102 16 09 18 Cost of fuel etc and maintenance cost of vehicles	0.0691	0.0000
2210 02 102 16 09 21 Supplies and Materials	0.0531	0.0000
2210 02 102 16 09 Total :	0.2369	0.0000
2210 02 102 16 Total :	0.2369	0.0000
2210 02 102 Total :	0.2369	0.0000
Charged	0.0000	0.0000
Voted	0.2369	0.0000
State Plan	0.2369	0.0000
CSS/CASP	0.0000	0.0000
2210 02 Total :	15.3635	0.0000
Charged	0.0000	0.0000
Voted	15.3635	0.0000
State Plan	15.3635	0.0000
CSS/CASP	0.0000	0.0000
2210 05 Medical Education, Training and Research		
2210 05 105 Allopathy		
2210 05 105 15 Health Services		
2210 05 105 15 04 Education		
2210 05 105 15 04 19 Hiring charges of private vehicles	0.6226	0.0000
2210 05 105 15 04 21 Supplies and Materials	0.2944	0.0000
2210 05 105 15 04 28 Professional Services	1.4851	0.0000
2210 05 105 15 04 36 Scholarship / Stipend	1.7018	0.0000
2210 05 105 15 04 Total :	4.1040	0.0000
2210 05 105 15 21 Training of Medical and Para Medical Staff		
2210 05 105 15 21 20 Other Administrative Expenses	5.8793	0.0000
2210 05 105 15 21 32 Contributions	3.9000	0.0000
2210 05 105 15 21 Total :	9.7793	0.0000
2210 05 105 15 Total :	13.8833	0.0000
2210 05 105 Total :	13.8833	0.0000
Charged	0.0000	0.0000
Voted	13.8833	0.0000
State Plan	13.8833	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 05 Total :	13.8833	0.0000
Charged	0.0000	0.0000
Voted	13.8833	0.0000
State Plan	13.8833	0.0000
CSS/CASP	0.0000	0.0000
2210 Total :	244.6467	0.0000
Charged	0.0000	0.0000
Voted	244.6467	0.0000
State Plan	244.6467	0.0000
CSS/CASP	0.0000	0.0000
2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 111 Social Security for labour		
2230 01 111 90 State Share for Central Assistance to State Plan		
2230 01 111 90 57 State Share of Social Security for Unorganized Workers including RSBY		
2230 01 111 90 57 31 Grants-in-Aid	57.8595	0.0000
2230 01 111 90 57 Total :	57.8595	0.0000
2230 01 111 90 Total :	57.8595	0.0000
2230 01 111 91 Central Assistance to State Plan		
2230 01 111 91 57 Social Security for Unorganized Workers including RSBY		
2230 01 111 91 57 31 Grants-in-Aid	354.0260	0.0000
2230 01 111 91 57 Total :	354.0260	0.0000
2230 01 111 91 Total :	354.0260	0.0000
2230 01 111 Total :	411.8855	0.0000
Charged	0.0000	0.0000
Voted	411.8855	0.0000
State Plan	57.8595	0.0000
CSS/CASP	354.0260	0.0000
2230 01 Total :	411.8855	0.0000
Charged	0.0000	0.0000
Voted	411.8855	0.0000
State Plan	57.8595	0.0000
CSS/CASP	354.0260	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2230	Total :	411.8855	0.0000
	Charged	0.0000	0.0000
	Voted	411.8855	0.0000
	State Plan	57.8595	0.0000
	CSS/CASP	354.0260	0.0000
REVENUE ACCOUNT	Total :	656.5322	0.0000
	Charged	0.0000	0.0000
	Voted	656.5322	0.0000
	State Plan	302.5062	0.0000
	CSS/CASP	354.0260	0.0000
CAPITAL ACCOUNT			
4210	Capital Outlay on Medical and Public Health		
4210 01	Urban Health Services		
4210 01 103	Central Govt. Health Scheme		
4210 01 103 91	Central Assistance to State Plan		
4210 01 103 91 82	Tertiary Care Programs		
4210 01 103 91 82 52	Machinery and Equipment	33.6857	0.0000
4210 01 103 91 82	Total :	33.6857	0.0000
4210 01 103 91	Total :	33.6857	0.0000
4210 01 103	Total :	33.6857	0.0000
	Charged	0.0000	0.0000
	Voted	33.6857	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	33.6857	0.0000
4210 01 110	Hospital and Dispensaries		
4210 01 110 16	Hospital		
4210 01 110 16 01	Cancer Hospital (Cancer Control Programme)		
4210 01 110 16 01 52	Machinery and Equipment	49.9959	0.0000
4210 01 110 16 01 53	Major works	15.5000	0.0000
4210 01 110 16 01	Total :	65.4959	0.0000
4210 01 110 16 04	District Hospital		
4210 01 110 16 04 52	Machinery and Equipment	45.1453	0.0000
4210 01 110 16 04 53	Major works	50.0000	0.0000
4210 01 110 16 04 58	Purchase / Acquisition of Land	1.8600	0.0000
4210 01 110 16 04	Total :	97.0053	0.0000
4210 01 110 16 07	G.B. Hospital		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 01 110 16 07 52 Machinery and Equipment	204.3313	0.0000
4210 01 110 16 07 53 Major works	106.0000	0.0000
4210 01 110 16 07 Total :	310.3313	0.0000
4210 01 110 16 08 I.G.M. Hospital		
4210 01 110 16 08 52 Machinery and Equipment	97.5569	0.0000
4210 01 110 16 08 53 Major works	106.0000	0.0000
4210 01 110 16 08 Total :	203.5569	0.0000
4210 01 110 16 12 Sub-Divisional Hospital		
4210 01 110 16 12 52 Machinery and Equipment	49.1800	0.0000
4210 01 110 16 12 Total :	49.1800	0.0000
4210 01 110 16 Total :	725.5694	0.0000
4210 01 110 54 National Bank for Agriculture and Rural Development (NABARD)		
4210 01 110 54 10 RIDF - XVI - Infrastructure Development of three District Hospitals..		
4210 01 110 54 10 53 Major works	40.0091	0.0000
4210 01 110 54 10 Total :	40.0091	0.0000
4210 01 110 54 Total :	40.0091	0.0000
4210 01 110 90 State Share for Central Assistance to State Plan		
4210 01 110 90 03 State Share of Special Plan Assistance (SPA)		
4210 01 110 90 03 53 Major works	41.8797	0.0000
4210 01 110 90 03 Total :	41.8797	0.0000
4210 01 110 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4210 01 110 90 09 53 Major works	0.5988	0.0000
4210 01 110 90 09 Total :	0.5988	0.0000
4210 01 110 90 Total :	42.4785	0.0000
4210 01 110 91 Central Assistance to State Plan		
4210 01 110 91 03 Special Plan Assistance (SPA)		
4210 01 110 91 03 53 Major works	122.5436	0.0000
4210 01 110 91 03 Total :	122.5436	0.0000
4210 01 110 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4210 01 110 91 09 53 Major works	23.9630	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 01 110 91 09 Total :	23.9630	0.0000
4210 01 110 91 79 Special Assistance for ongoing priority projects		
4210 01 110 91 79 53 Major works	1918.5661	0.0000
4210 01 110 91 79 Total :	1918.5661	0.0000
4210 01 110 91 Total :	2065.0727	0.0000
4210 01 110 99 Others		
4210 01 110 99 77 Special Development Scheme (SDS)		
4210 01 110 99 77 53 Major works	95.2500	0.0000
4210 01 110 99 77 Total :	95.2500	0.0000
4210 01 110 99 Total :	95.2500	0.0000
4210 01 110 Total :	2968.3798	0.0000
Charged	0.0000	0.0000
Voted	2968.3798	0.0000
State Plan	903.3071	0.0000
CSS/CASP	2065.0727	0.0000
4210 01 200 Other Health Schemes		
4210 01 200 91 Central Assistance to State Plan		
4210 01 200 91 46 National Mission on Ayush including Mission on Medicinal Plants		
4210 01 200 91 46 57 Grants for Creation of Capital Assets	69.6762	0.0000
4210 01 200 91 46 Total :	69.6762	0.0000
4210 01 200 91 Total :	69.6762	0.0000
4210 01 200 Total :	69.6762	0.0000
Charged	0.0000	0.0000
Voted	69.6762	0.0000
State Plan	0.0000	0.0000
CSS/CASP	69.6762	0.0000
4210 01 Total :	3071.7417	0.0000
Charged	0.0000	0.0000
Voted	3071.7417	0.0000
State Plan	903.3071	0.0000
CSS/CASP	2168.4346	0.0000
4210 03 Medical Education Training and Research		
4210 03 105 Allopathy		
4210 03 105 70 State Share		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 03 105 70 16 Health		
4210 03 105 70 16 57 Grants for Creation of Capital Assets	542.5000	0.0000
4210 03 105 70 16 Total :	542.5000	0.0000
4210 03 105 70 Total :	542.5000	0.0000
4210 03 105 91 Central Assistance to State Plan		
4210 03 105 91 45 Human Resource in Health & Medical Education		
4210 03 105 91 45 52 Machinery and Equipment	21.2240	0.0000
4210 03 105 91 45 53 Major works	9.4420	0.0000
4210 03 105 91 45 57 Grants for Creation of Capital Assets	216.1041	0.0000
4210 03 105 91 45 Total :	246.7701	0.0000
4210 03 105 91 Total :	246.7701	0.0000
4210 03 105 Total :	789.2701	0.0000
Charged	0.0000	0.0000
Voted	789.2701	0.0000
State Plan	542.5000	0.0000
CSS/CASP	246.7701	0.0000
4210 03 Total :	789.2701	0.0000
Charged	0.0000	0.0000
Voted	789.2701	0.0000
State Plan	542.5000	0.0000
CSS/CASP	246.7701	0.0000
4210 Total :	3861.0118	0.0000
Charged	0.0000	0.0000
Voted	3861.0118	0.0000
State Plan	1445.8070	0.0000
CSS/CASP	2415.2047	0.0000
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 110 Hospitals and Dispensaries		
4552 00 110 90 State Share for Central Assistance to State Plan		
4552 00 110 90 08 State Share of North Eastern Council (NEC)		
4552 00 110 90 08 53 Major works	0.7786	0.0000
4552 00 110 90 08 Total :	0.7786	0.0000
4552 00 110 90 Total :	0.7786	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00 110 91 Central Assistance to State Plan		
4552 00 110 91 08 North Eastern Council (NEC)		
4552 00 110 91 08 53 Major works	0.0323	0.0000
4552 00 110 91 08 Total :	0.0323	0.0000
4552 00 110 91 Total :	0.0323	0.0000
4552 00 110 Total :	0.8109	0.0000
Charged	0.0000	0.0000
Voted	0.8109	0.0000
State Plan	0.7786	0.0000
CSS/CASP	0.0323	0.0000
4552 00 Total :	0.8109	0.0000
Charged	0.0000	0.0000
Voted	0.8109	0.0000
State Plan	0.7786	0.0000
CSS/CASP	0.0323	0.0000
4552 Total :	0.8109	0.0000
Charged	0.0000	0.0000
Voted	0.8109	0.0000
State Plan	0.7786	0.0000
CSS/CASP	0.0323	0.0000
6210 Loans for Medical and Public Health		
6210 03 Medical Education, Training and Research		
6210 03 105 Allopathy		
6210 03 105 71 Medical College		
6210 03 105 71 03 Tripura Medical College (Private M.C.)		
6210 03 105 71 03 55 Loans and Advances	155.0000	0.0000
6210 03 105 71 03 Total :	155.0000	0.0000
6210 03 105 71 Total :	155.0000	0.0000
6210 03 105 Total :	155.0000	0.0000
Charged	0.0000	0.0000
Voted	155.0000	0.0000
State Plan	155.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
6210 03	Total :	155.0000	0.0000
	Charged	0.0000	0.0000
	Voted	155.0000	0.0000
	State Plan	155.0000	0.0000
	CSS/CASP	0.0000	0.0000
6210	Total :	155.0000	0.0000
	Charged	0.0000	0.0000
	Voted	155.0000	0.0000
	State Plan	155.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	4016.8227	0.0000
	Charged	0.0000	0.0000
	Voted	4016.8227	0.0000
	State Plan	1601.5857	0.0000
	CSS/CASP	2415.2370	0.0000
Demand No : 16	Total :	4673.3549	0.0000
	Charged	0.0000	0.0000
	Voted	4673.3549	0.0000
	State Plan	1904.0919	0.0000
	CSS/CASP	2769.2630	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 17 Information & Cultural Affairs**REVENUE ACCOUNT**

2205 Art and Culture		
2205 00		
2205 00 102 Promotion of Arts and Culture		
2205 00 102 21 Tourism and Publicity		
2205 00 102 21 08 Cultural		
2205 00 102 21 08 20 Other Administrative Expenses	77.9760	0.0000
2205 00 102 21 08 21 Supplies and Materials	9.9709	0.0000
2205 00 102 21 08 Total :	87.9469	0.0000
2205 00 102 21 Total :	87.9469	0.0000
2205 00 102 Total :	87.9469	0.0000
Charged	0.0000	0.0000
Voted	87.9469	0.0000
State Plan	87.9469	0.0000
CSS/CASP	0.0000	0.0000
2205 00 Total :	87.9469	0.0000
Charged	0.0000	0.0000
Voted	87.9469	0.0000
State Plan	87.9469	0.0000
CSS/CASP	0.0000	0.0000
2205 Total :	87.9469	0.0000
Charged	0.0000	0.0000
Voted	87.9469	0.0000
State Plan	87.9469	0.0000
CSS/CASP	0.0000	0.0000
2220 Information and Publicity		
2220 60 Others		
2220 60 001 Direction and Administration		
2220 60 001 98 Administration		
2220 60 001 98 17 I.C.A.T.		
2220 60 001 98 17 11 Travel Expenses	1.1944	0.0000
2220 60 001 98 17 13 Office Expenses	2.1713	0.0000
2220 60 001 98 17 Total :	3.3657	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2220 60 001 98	Total :	3.3657	0.0000
2220 60 001	Total :	3.3657	0.0000
	Charged	0.0000	0.0000
	Voted	3.3657	0.0000
	State Plan	3.3657	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 101	Advertising and visual Publicity		
2220 60 101 21	Tourism and Publicity		
2220 60 101 21 04	Visual Publicity		
2220 60 101 21 04 26	Advertising and Publicity	94.8276	0.0000
2220 60 101 21 04	Total :	94.8276	0.0000
2220 60 101 21	Total :	94.8276	0.0000
2220 60 101	Total :	94.8276	0.0000
	Charged	0.0000	0.0000
	Voted	94.8276	0.0000
	State Plan	94.8276	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 102	Information Centres		
2220 60 102 21	Tourism and Publicity		
2220 60 102 21 06	Information		
2220 60 102 21 06 21	Supplies and Materials	6.3495	0.0000
2220 60 102 21 06	Total :	6.3495	0.0000
2220 60 102 21	Total :	6.3495	0.0000
2220 60 102	Total :	6.3495	0.0000
	Charged	0.0000	0.0000
	Voted	6.3495	0.0000
	State Plan	6.3495	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 103	Press Information Services		
2220 60 103 21	Tourism and Publicity		
2220 60 103 21 07	Press information		
2220 60 103 21 07 13	Office Expenses	0.6218	0.0000
2220 60 103 21 07 21	Supplies and Materials	1.6174	0.0000
2220 60 103 21 07 47	Transfer of fund to TTAADC, PRI and ULB	38.0000	0.0000
2220 60 103 21 07	Total :	40.2393	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2220 60 103 21 Total :	40.2393	0.0000
2220 60 103 Total :	40.2393	0.0000
Charged	0.0000	0.0000
Voted	40.2393	0.0000
State Plan	40.2393	0.0000
CSS/CASP	0.0000	0.0000
2220 60 106 Field Publicity		
2220 60 106 21 Tourism and Publicity		
2220 60 106 21 05 Field Publicity		
2220 60 106 21 05 13 Office Expenses	1.2478	0.0000
2220 60 106 21 05 18 Cost of fuel etc and maintenance cost of vehicles	3.0783	0.0000
2220 60 106 21 05 19 Hiring charges of private vehicles	2.3782	0.0000
2220 60 106 21 05 Total :	6.7044	0.0000
2220 60 106 21 Total :	6.7044	0.0000
2220 60 106 Total :	6.7044	0.0000
Charged	0.0000	0.0000
Voted	6.7044	0.0000
State Plan	6.7044	0.0000
CSS/CASP	0.0000	0.0000
2220 60 107 Song and Drama Services		
2220 60 107 21 Tourism and Publicity		
2220 60 107 21 08 Cultural		
2220 60 107 21 08 20 Other Administrative Expenses	1.2645	0.0000
2220 60 107 21 08 21 Supplies and Materials	0.2129	0.0000
2220 60 107 21 08 31 Grants-in-Aid	25.0000	0.0000
2220 60 107 21 08 Total :	26.4774	0.0000
2220 60 107 21 Total :	26.4774	0.0000
2220 60 107 Total :	26.4774	0.0000
Charged	0.0000	0.0000
Voted	26.4774	0.0000
State Plan	26.4774	0.0000
CSS/CASP	0.0000	0.0000
2220 60 109 Photo Services		
2220 60 109 21 Tourism and Publicity		
2220 60 109 21 04 Visual Publicity		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2220 60 109 21 04 13 Office Expenses	0.2104	0.0000
2220 60 109 21 04 Total :	0.2104	0.0000
2220 60 109 21 Total :	0.2104	0.0000
2220 60 109 Total :	0.2104	0.0000
Charged	0.0000	0.0000
Voted	0.2104	0.0000
State Plan	0.2104	0.0000
CSS/CASP	0.0000	0.0000
2220 60 110 Publications		
2220 60 110 21 Tourism and Publicity		
2220 60 110 21 09 Publication		
2220 60 110 21 09 16 Publications	3.6448	0.0000
2220 60 110 21 09 Total :	3.6448	0.0000
2220 60 110 21 Total :	3.6448	0.0000
2220 60 110 Total :	3.6448	0.0000
Charged	0.0000	0.0000
Voted	3.6448	0.0000
State Plan	3.6448	0.0000
CSS/CASP	0.0000	0.0000
2220 60 Total :	181.8190	0.0000
Charged	0.0000	0.0000
Voted	181.8190	0.0000
State Plan	181.8190	0.0000
CSS/CASP	0.0000	0.0000
2220 Total :	181.8190	0.0000
Charged	0.0000	0.0000
Voted	181.8190	0.0000
State Plan	181.8190	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	269.7659	0.0000
Charged	0.0000	0.0000
Voted	269.7659	0.0000
State Plan	269.7659	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
4220 Capital Outlay on Information and Publicity		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4220 60 Others		
4220 60 800 Other expenditure		
4220 60 800 91 Central Assistance to State Plan		
4220 60 800 91 04 Special Central Assistance (SCA) - untied		
4220 60 800 91 04 53 Major works	26.0364	0.0000
4220 60 800 91 04 Total :	26.0364	0.0000
4220 60 800 91 Total :	26.0364	0.0000
4220 60 800 Total :	26.0364	0.0000
Charged	0.0000	0.0000
Voted	26.0364	0.0000
State Plan	0.0000	0.0000
CSS/CASP	26.0364	0.0000
4220 60 Total :	26.0364	0.0000
Charged	0.0000	0.0000
Voted	26.0364	0.0000
State Plan	0.0000	0.0000
CSS/CASP	26.0364	0.0000
4220 Total :	26.0364	0.0000
Charged	0.0000	0.0000
Voted	26.0364	0.0000
State Plan	0.0000	0.0000
CSS/CASP	26.0364	0.0000
CAPITAL ACCOUNT Total :	26.0364	0.0000
Charged	0.0000	0.0000
Voted	26.0364	0.0000
State Plan	0.0000	0.0000
CSS/CASP	26.0364	0.0000
Demand No : 17 Total :	295.8023	0.0000
Charged	0.0000	0.0000
Voted	295.8023	0.0000
State Plan	269.7659	0.0000
CSS/CASP	26.0364	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 21 Food, Civil Supplies & Consumer Affairs**REVENUE ACCOUNT**

3456 Civil Supplies		
3456 00		
3456 00 001 Direction and Administration		
3456 00 001 98 Administration		
3456 00 001 98 21 Food		
3456 00 001 98 21 13 Office Expenses	1.8614	0.0000
3456 00 001 98 21 Total :	1.8614	0.0000
3456 00 001 98 Total :	1.8614	0.0000
3456 00 001 Total :	1.8614	0.0000
Charged	0.0000	0.0000
Voted	1.8614	0.0000
State Plan	1.8614	0.0000
CSS/CASP	0.0000	0.0000
3456 00 103 Consumer Subsidies		
3456 00 103 89 C.S.Scheme-IV		
3456 00 103 89 42 Intra State movement and handling of foodgrains and FPS dealers margin under NFSA		
3456 00 103 89 42 50 Other charges	904.5494	0.0000
3456 00 103 89 42 Total :	904.5494	0.0000
3456 00 103 89 Total :	904.5494	0.0000
3456 00 103 Total :	904.5494	0.0000
Charged	0.0000	0.0000
Voted	904.5494	0.0000
State Plan	0.0000	0.0000
CSS/CASP	904.5494	0.0000
3456 00 104 Consumer Welfare Fund		
3456 00 104 05 Establishment		
3456 00 104 05 77 Tripura State Commission and District Forums		
3456 00 104 05 77 13 Office Expenses	0.0735	0.0000
3456 00 104 05 77 19 Hiring charges of private vehicles	1.8807	0.0000
3456 00 104 05 77 Total :	1.9542	0.0000
3456 00 104 05 Total :	1.9542	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3456 00 104 98 Administration		
3456 00 104 98 21 Food		
3456 00 104 98 21 20 Other Administrative Expenses	0.6500	0.0000
3456 00 104 98 21 Total :	0.6500	0.0000
3456 00 104 98 Total :	0.6500	0.0000
3456 00 104 Total :	2.6042	0.0000
Charged	0.0000	0.0000
Voted	2.6042	0.0000
State Plan	2.6042	0.0000
CSS/CASP	0.0000	0.0000
3456 00 Total :	909.0149	0.0000
Charged	0.0000	0.0000
Voted	909.0149	0.0000
State Plan	4.4655	0.0000
CSS/CASP	904.5494	0.0000
3456 Total :	909.0149	0.0000
Charged	0.0000	0.0000
Voted	909.0149	0.0000
State Plan	4.4655	0.0000
CSS/CASP	904.5494	0.0000
3475 Other General Economic Services		
3475 00		
3475 00 106 Regulation of Weights and Measures		
3475 00 106 05 Establishment		
3475 00 106 05 61 Weights & Measures		
3475 00 106 05 61 13 Office Expenses	0.3125	0.0000
3475 00 106 05 61 18 Cost of fuel etc and maintenance cost of vehicles	0.4933	0.0000
3475 00 106 05 61 Total :	0.8058	0.0000
3475 00 106 05 Total :	0.8058	0.0000
3475 00 106 Total :	0.8058	0.0000
Charged	0.0000	0.0000
Voted	0.8058	0.0000
State Plan	0.8058	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3475 00 Total :	0.8058	0.0000
Charged	0.0000	0.0000
Voted	0.8058	0.0000
State Plan	0.8058	0.0000
CSS/CASP	0.0000	0.0000
3475 Total :	0.8058	0.0000
Charged	0.0000	0.0000
Voted	0.8058	0.0000
State Plan	0.8058	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	909.8208	0.0000
Charged	0.0000	0.0000
Voted	909.8208	0.0000
State Plan	5.2714	0.0000
CSS/CASP	904.5494	0.0000
CAPITAL ACCOUNT		
4408 Capital Outlay on Food Storage and Warehousing		
4408 02 Storage and Warehousing		
4408 02 101 Rural Godown programmes		
4408 02 101 88 C.S.Scheme-III		
4408 02 101 88 96 Construction of storage godowns at 15 (Fifteen) locations in Tripura		
4408 02 101 88 96 53 Major works	4.9232	0.0000
4408 02 101 88 96 Total :	4.9232	0.0000
4408 02 101 88 Total :	4.9232	0.0000
4408 02 101 Total :	4.9232	0.0000
Charged	0.0000	0.0000
Voted	4.9232	0.0000
State Plan	0.0000	0.0000
CSS/CASP	4.9232	0.0000
4408 02 800 Other expenditure		
4408 02 800 91 Central Assistance to State Plan		
4408 02 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4408 02 800 91 09 53 Major works	6.0700	0.0000
4408 02 800 91 09 Total :	6.0700	0.0000
4408 02 800 91 Total :	6.0700	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4408 02 800 98 Administration		
4408 02 800 98 21 Food		
4408 02 800 98 21 58 Purchase / Acquisition of Land	62.0000	0.0000
4408 02 800 98 21 Total :	62.0000	0.0000
4408 02 800 98 Total :	62.0000	0.0000
4408 02 800 Total :	68.0700	0.0000
Charged	0.0000	0.0000
Voted	68.0700	0.0000
State Plan	62.0000	0.0000
CSS/CASP	6.0700	0.0000
4408 02 Total :	72.9932	0.0000
Charged	0.0000	0.0000
Voted	72.9932	0.0000
State Plan	62.0000	0.0000
CSS/CASP	10.9932	0.0000
4408 Total :	72.9932	0.0000
Charged	0.0000	0.0000
Voted	72.9932	0.0000
State Plan	62.0000	0.0000
CSS/CASP	10.9932	0.0000
5475 Capital Outlay on Other General Economic Services.		
5475 00		
5475 00 102 Civil Supplies		
5475 00 102 86 C.S. Scheme - I		
5475 00 102 86 43 District Fora		
5475 00 102 86 43 53 Major works	58.0000	0.0000
5475 00 102 86 43 Total :	58.0000	0.0000
5475 00 102 86 Total :	58.0000	0.0000
5475 00 102 Total :	58.0000	0.0000
Charged	0.0000	0.0000
Voted	58.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	58.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5475 00 Total :	58.0000	0.0000
Charged	0.0000	0.0000
Voted	58.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	58.0000	0.0000
5475 Total :	58.0000	0.0000
Charged	0.0000	0.0000
Voted	58.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	58.0000	0.0000
CAPITAL ACCOUNT Total :	130.9932	0.0000
Charged	0.0000	0.0000
Voted	130.9932	0.0000
State Plan	62.0000	0.0000
CSS/CASP	68.9932	0.0000
Demand No : 21 Total :	1040.8139	0.0000
Charged	0.0000	0.0000
Voted	1040.8139	0.0000
State Plan	67.2714	0.0000
CSS/CASP	973.5426	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 23 Panchayat Raj**REVENUE ACCOUNT**

2515 Other Rural Development programmes		
2515 00		
2515 00 001 Direction and Administration		
2515 00 001 98 Administration		
2515 00 001 98 23 Panchayat		
2515 00 001 98 23 11 Travel Expenses	0.3405	0.0000
2515 00 001 98 23 13 Office Expenses	1.0672	0.0000
2515 00 001 98 23 18 Cost of fuel etc and maintenance cost of vehicles	0.3875	0.0000
2515 00 001 98 23 19 Hiring charges of private vehicles	0.2207	0.0000
2515 00 001 98 23 20 Other Administrative Expenses	0.5794	0.0000
2515 00 001 98 23 27 Minor Works	0.0541	0.0000
2515 00 001 98 23 Total :	2.6494	0.0000
2515 00 001 98 Total :	2.6494	0.0000
2515 00 001 Total :	2.6494	0.0000
Charged	0.0000	0.0000
Voted	2.6494	0.0000
State Plan	2.6494	0.0000
CSS/CASP	0.0000	0.0000
2515 00 003 Training		
2515 00 003 03 Research and Training		
2515 00 003 03 14 Training of Workers		
2515 00 003 03 14 20 Other Administrative Expenses	0.0799	0.0000
2515 00 003 03 14 Total :	0.0799	0.0000
2515 00 003 03 Total :	0.0799	0.0000
2515 00 003 Total :	0.0799	0.0000
Charged	0.0000	0.0000
Voted	0.0799	0.0000
State Plan	0.0799	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2515 00	Total :	2.7293	0.0000
	Charged	0.0000	0.0000
	Voted	2.7293	0.0000
	State Plan	2.7293	0.0000
	CSS/CASP	0.0000	0.0000
2515	Total :	2.7293	0.0000
	Charged	0.0000	0.0000
	Voted	2.7293	0.0000
	State Plan	2.7293	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	2.7293	0.0000
	Charged	0.0000	0.0000
	Voted	2.7293	0.0000
	State Plan	2.7293	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4515	Capital Outlay on other Rural Development Programmes		
4515 00			
4515 00 101	Panchayati Raj		
4515 00 101 91	Central Assistance to State Plan		
4515 00 101 91 03	Special Plan Assistance (SPA)		
4515 00 101 91 03 53	Major works	11.5624	0.0000
4515 00 101 91 03	Total :	11.5624	0.0000
4515 00 101 91	Total :	11.5624	0.0000
4515 00 101 99	Others		
4515 00 101 99 77	Special Development Scheme (SDS)		
4515 00 101 99 77 53	Major works	68.0000	0.0000
4515 00 101 99 77	Total :	68.0000	0.0000
4515 00 101 99	Total :	68.0000	0.0000
4515 00 101	Total :	79.5624	0.0000
	Charged	0.0000	0.0000
	Voted	79.5624	0.0000
	State Plan	68.0000	0.0000
	CSS/CASP	11.5624	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4515 00	Total :	79.5624	0.0000
	Charged	0.0000	0.0000
	Voted	79.5624	0.0000
	State Plan	68.0000	0.0000
	CSS/CASP	11.5624	0.0000
4515	Total :	79.5624	0.0000
	Charged	0.0000	0.0000
	Voted	79.5624	0.0000
	State Plan	68.0000	0.0000
	CSS/CASP	11.5624	0.0000
CAPITAL ACCOUNT	Total :	79.5624	0.0000
	Charged	0.0000	0.0000
	Voted	79.5624	0.0000
	State Plan	68.0000	0.0000
	CSS/CASP	11.5624	0.0000
Demand No : 23	Total :	82.2916	0.0000
	Charged	0.0000	0.0000
	Voted	82.2916	0.0000
	State Plan	70.7293	0.0000
	CSS/CASP	11.5624	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 24 Industries & Commerce**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 03 Training		
2230 03 003 Training of Craftsmen and Supervisors		
2230 03 003 05 Establishment		
2230 03 003 05 29 Industrial Training Institute		
2230 03 003 05 29 13 Office Expenses	3.3333	0.0000
2230 03 003 05 29 18 Cost of fuel etc and maintenance cost of vehicles	4.6786	0.0000
2230 03 003 05 29 21 Supplies and Materials	4.2105	0.0000
2230 03 003 05 29 Total :	12.2225	0.0000
2230 03 003 05 Total :	12.2225	0.0000
2230 03 003 Total :	12.2225	0.0000
Charged	0.0000	0.0000
Voted	12.2225	0.0000
State Plan	12.2225	0.0000
CSS/CASP	0.0000	0.0000
2230 03 102 Apprenticeship Training		
2230 03 102 91 Central Assistance to State Plan		
2230 03 102 91 56 Skill Development Mission		
2230 03 102 91 56 31 Grants-in-Aid	259.6811	0.0000
2230 03 102 91 56 Total :	259.6811	0.0000
2230 03 102 91 Total :	259.6811	0.0000
2230 03 102 Total :	259.6811	0.0000
Charged	0.0000	0.0000
Voted	259.6811	0.0000
State Plan	0.0000	0.0000
CSS/CASP	259.6811	0.0000
2230 03 Total :	271.9036	0.0000
Charged	0.0000	0.0000
Voted	271.9036	0.0000
State Plan	12.2225	0.0000
CSS/CASP	259.6811	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2230	Total :	271.9036	0.0000
	Charged	0.0000	0.0000
	Voted	271.9036	0.0000
	State Plan	12.2225	0.0000
	CSS/CASP	259.6811	0.0000
2851	Village and Small Industries		
2851	00		
2851	00 001 Direction and Administration		
2851	00 001 98 Administration		
2851	00 001 98 24 Industries and Commerce		
2851	00 001 98 24 13 Office Expenses	2.4985	0.0000
2851	00 001 98 24 20 Other Administrative Expenses	1.2339	0.0000
2851	00 001 98 24 Total :	3.7324	0.0000
2851	00 001 98 Total :	3.7324	0.0000
2851	00 001 Total :	3.7324	0.0000
	Charged	0.0000	0.0000
	Voted	3.7324	0.0000
	State Plan	3.7324	0.0000
	CSS/CASP	0.0000	0.0000
2851	00 102 Small Scale Industries		
2851	00 102 05 Establishment		
2851	00 102 05 82 Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00 102 05 82 31 Grants-in-Aid	62.0000	0.0000
2851	00 102 05 82 Total :	62.0000	0.0000
2851	00 102 05 Total :	62.0000	0.0000
2851	00 102 29 Industries Development		
2851	00 102 29 14 Operation and Maintenance		
2851	00 102 29 14 31 Grants-in-Aid	487.3790	0.0000
2851	00 102 29 14 Total :	487.3790	0.0000
2851	00 102 29 16 Small Industries		
2851	00 102 29 16 13 Office Expenses	1.2486	0.0000
2851	00 102 29 16 18 Cost of fuel etc and maintenance cost of vehicles	2.4674	0.0000
2851	00 102 29 16 Total :	3.7159	0.0000
2851	00 102 29 Total :	491.0950	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2851 00 102	Total :	553.0950	0.0000
	Charged	0.0000	0.0000
	Voted	553.0950	0.0000
	State Plan	553.0950	0.0000
	CSS/CASP	0.0000	0.0000
2851 00 105	Khadi and Village Industries		
2851 00 105 29	Industries Development		
2851 00 105 29 15	Khadi Development		
2851 00 105 29 15 31	Grants-in-Aid	100.0000	0.0000
2851 00 105 29 15	Total :	100.0000	0.0000
2851 00 105 29	Total :	100.0000	0.0000
2851 00 105	Total :	100.0000	0.0000
	Charged	0.0000	0.0000
	Voted	100.0000	0.0000
	State Plan	100.0000	0.0000
	CSS/CASP	0.0000	0.0000
2851 00 800	Other expenditure		
2851 00 800 29	Industries Development		
2851 00 800 29 12	District Industries Centre		
2851 00 800 29 12 13	Office Expenses	2.4687	0.0000
2851 00 800 29 12 18	Cost of fuel etc and maintenance cost of vehicles	2.4188	0.0000
2851 00 800 29 12 20	Other Administrative Expenses	1.2429	0.0000
2851 00 800 29 12	Total :	6.1304	0.0000
2851 00 800 29	Total :	6.1304	0.0000
2851 00 800	Total :	6.1304	0.0000
	Charged	0.0000	0.0000
	Voted	6.1304	0.0000
	State Plan	6.1304	0.0000
	CSS/CASP	0.0000	0.0000
2851 00	Total :	662.9578	0.0000
	Charged	0.0000	0.0000
	Voted	662.9578	0.0000
	State Plan	662.9578	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2851	Total :	662.9578	0.0000
	Charged	0.0000	0.0000
	Voted	662.9578	0.0000
	State Plan	662.9578	0.0000
	CSS/CASP	0.0000	0.0000
2852	Industries		
2852 80	General		
2852 80 003	Industrial Education-Research and Training		
2852 80 003 90	State Share for Central Assistance to State Plan		
2852 80 003 90 56	State Share of Skill Development Mission		
2852 80 003 90 56 31	Grants-in-Aid	7.7171	0.0000
2852 80 003 90 56	Total :	7.7171	0.0000
2852 80 003 90	Total :	7.7171	0.0000
2852 80 003 91	Central Assistance to State Plan		
2852 80 003 91 56	Skill Development Mission		
2852 80 003 91 56 31	Grants-in-Aid	77.1714	0.0000
2852 80 003 91 56	Total :	77.1714	0.0000
2852 80 003 91	Total :	77.1714	0.0000
2852 80 003	Total :	84.8885	0.0000
	Charged	0.0000	0.0000
	Voted	84.8885	0.0000
	State Plan	7.7171	0.0000
	CSS/CASP	77.1714	0.0000
2852 80	Total :	84.8885	0.0000
	Charged	0.0000	0.0000
	Voted	84.8885	0.0000
	State Plan	7.7171	0.0000
	CSS/CASP	77.1714	0.0000
2852	Total :	84.8885	0.0000
	Charged	0.0000	0.0000
	Voted	84.8885	0.0000
	State Plan	7.7171	0.0000
	CSS/CASP	77.1714	0.0000
2875	Other Industries		
2875 60	Other Industries		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2875 60 800 Other expenditure		
2875 60 800 29 Industries Development		
2875 60 800 29 21 Swavalamban		
2875 60 800 29 21 31 Grants-in-Aid	437.0000	0.0000
2875 60 800 29 21 Total :	437.0000	0.0000
2875 60 800 29 Total :	437.0000	0.0000
2875 60 800 Total :	437.0000	0.0000
Charged	0.0000	0.0000
Voted	437.0000	0.0000
State Plan	437.0000	0.0000
CSS/CASP	0.0000	0.0000
2875 60 Total :	437.0000	0.0000
Charged	0.0000	0.0000
Voted	437.0000	0.0000
State Plan	437.0000	0.0000
CSS/CASP	0.0000	0.0000
2875 Total :	437.0000	0.0000
Charged	0.0000	0.0000
Voted	437.0000	0.0000
State Plan	437.0000	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	1456.7499	0.0000
Charged	0.0000	0.0000
Voted	1456.7499	0.0000
State Plan	1119.8974	0.0000
CSS/CASP	336.8525	0.0000
CAPITAL ACCOUNT		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction		
4059 80 051 29 Industries Development		
4059 80 051 29 99 Others		
4059 80 051 29 99 57 Grants for Creation of Capital Assets	318.2119	0.0000
4059 80 051 29 99 Total :	318.2119	0.0000
4059 80 051 29 Total :	318.2119	0.0000
4059 80 051 99 Others		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 80 051 99 77 Special Development Scheme (SDS)		
4059 80 051 99 77 57 Grants for Creation of Capital Assets	193.7500	0.0000
4059 80 051 99 77 Total :	193.7500	0.0000
4059 80 051 99 Total :	193.7500	0.0000
4059 80 051 Total :	511.9619	0.0000
Charged	0.0000	0.0000
Voted	511.9619	0.0000
State Plan	511.9619	0.0000
CSS/CASP	0.0000	0.0000
4059 80 Total :	511.9619	0.0000
Charged	0.0000	0.0000
Voted	511.9619	0.0000
State Plan	511.9619	0.0000
CSS/CASP	0.0000	0.0000
4059 Total :	511.9619	0.0000
Charged	0.0000	0.0000
Voted	511.9619	0.0000
State Plan	511.9619	0.0000
CSS/CASP	0.0000	0.0000
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 02 Technical Education		
4202 02 103 Technical Schools		
4202 02 103 05 Establishment		
4202 02 103 05 29 Industrial Training Institute		
4202 02 103 05 29 52 Machinery and Equipment	99.9711	0.0000
4202 02 103 05 29 Total :	99.9711	0.0000
4202 02 103 05 Total :	99.9711	0.0000
4202 02 103 Total :	99.9711	0.0000
Charged	0.0000	0.0000
Voted	99.9711	0.0000
State Plan	99.9711	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202 02	Total :	99.9711	0.0000
	Charged	0.0000	0.0000
	Voted	99.9711	0.0000
	State Plan	99.9711	0.0000
	CSS/CASP	0.0000	0.0000
4202	Total :	99.9711	0.0000
	Charged	0.0000	0.0000
	Voted	99.9711	0.0000
	State Plan	99.9711	0.0000
	CSS/CASP	0.0000	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90	State Share for Central Assistance to State Plan		
4552 00 101 90 08	State Share of North Eastern Council (NEC)		
4552 00 101 90 08 57	Grants for Creation of Capital Assets	8.8040	0.0000
4552 00 101 90 08	Total :	8.8040	0.0000
4552 00 101 90	Total :	8.8040	0.0000
4552 00 101 91	Central Assistance to State Plan		
4552 00 101 91 08	North Eastern Council (NEC)		
4552 00 101 91 08 57	Grants for Creation of Capital Assets	10.7012	0.0000
4552 00 101 91 08	Total :	10.7012	0.0000
4552 00 101 91	Total :	10.7012	0.0000
4552 00 101	Total :	19.5052	0.0000
	Charged	0.0000	0.0000
	Voted	19.5052	0.0000
	State Plan	8.8040	0.0000
	CSS/CASP	10.7012	0.0000
4552 00 800	Other Expenditure		
4552 00 800 91	Central Assistance to State Plan		
4552 00 800 91 08	North Eastern Council (NEC)		
4552 00 800 91 08 57	Grants for Creation of Capital Assets	55.9994	0.0000
4552 00 800 91 08	Total :	55.9994	0.0000
4552 00 800 91	Total :	55.9994	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552 00 800	Total :	55.9994	0.0000
	Charged	0.0000	0.0000
	Voted	55.9994	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	55.9994	0.0000
4552 00	Total :	75.5046	0.0000
	Charged	0.0000	0.0000
	Voted	75.5046	0.0000
	State Plan	8.8040	0.0000
	CSS/CASP	66.7006	0.0000
4552	Total :	75.5046	0.0000
	Charged	0.0000	0.0000
	Voted	75.5046	0.0000
	State Plan	8.8040	0.0000
	CSS/CASP	66.7006	0.0000
4851	Capital Outlay on Village and Small Industries		
4851 00			
4851 00 102	Small scale Industries		
4851 00 102 70	State Share		
4851 00 102 70 24	Industries and Commerce		
4851 00 102 70 24 57	Grants for Creation of Capital Assets	312.6784	0.0000
4851 00 102 70 24	Total :	312.6784	0.0000
4851 00 102 70	Total :	312.6784	0.0000
4851 00 102	Total :	312.6784	0.0000
	Charged	0.0000	0.0000
	Voted	312.6784	0.0000
	State Plan	312.6784	0.0000
	CSS/CASP	0.0000	0.0000
4851 00	Total :	312.6784	0.0000
	Charged	0.0000	0.0000
	Voted	312.6784	0.0000
	State Plan	312.6784	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4851	Total :	312.6784	0.0000
	Charged	0.0000	0.0000
	Voted	312.6784	0.0000
	State Plan	312.6784	0.0000
	CSS/CASP	0.0000	0.0000
4860	Capital Outlay on Consumer Industries		
4860 60	Others		
4860 60 217	Jute		
4860 60 217 23	Corporations / PSUs / Boards		
4860 60 217 23 04	Tripura Jute Mills Ltd.		
4860 60 217 23 04 54	Investments	932.5000	0.0000
4860 60 217 23 04	Total :	932.5000	0.0000
4860 60 217 23	Total :	932.5000	0.0000
4860 60 217	Total :	932.5000	0.0000
	Charged	0.0000	0.0000
	Voted	932.5000	0.0000
	State Plan	932.5000	0.0000
	CSS/CASP	0.0000	0.0000
4860 60 600	Others		
4860 60 600 23	Corporations / PSUs / Boards		
4860 60 600 23 07	Tripura Tea Development Corporation		
4860 60 600 23 07 54	Investments	107.8438	0.0000
4860 60 600 23 07	Total :	107.8438	0.0000
4860 60 600 23	Total :	107.8438	0.0000
4860 60 600	Total :	107.8438	0.0000
	Charged	0.0000	0.0000
	Voted	107.8438	0.0000
	State Plan	107.8438	0.0000
	CSS/CASP	0.0000	0.0000
4860 60	Total :	1040.3438	0.0000
	Charged	0.0000	0.0000
	Voted	1040.3438	0.0000
	State Plan	1040.3438	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4860	Total :	1040.3438	0.0000
	Charged	0.0000	0.0000
	Voted	1040.3438	0.0000
	State Plan	1040.3438	0.0000
	CSS/CASP	0.0000	0.0000
5465	Investments in General Financial and Trading Institutions		
5465 02	Investment in Trading Institutions		
5465 02 190	Investments in Public Sector and Other Undertakings		
5465 02 190 23	Corporations / PSUs / Boards		
5465 02 190 23 06	Tripura Small Industries Corporation		
5465 02 190 23 06 54	Investments	129.0625	0.0000
5465 02 190 23 06	Total :	129.0625	0.0000
5465 02 190 23	Total :	129.0625	0.0000
5465 02 190	Total :	129.0625	0.0000
	Charged	0.0000	0.0000
	Voted	129.0625	0.0000
	State Plan	129.0625	0.0000
	CSS/CASP	0.0000	0.0000
5465 02	Total :	129.0625	0.0000
	Charged	0.0000	0.0000
	Voted	129.0625	0.0000
	State Plan	129.0625	0.0000
	CSS/CASP	0.0000	0.0000
5465	Total :	129.0625	0.0000
	Charged	0.0000	0.0000
	Voted	129.0625	0.0000
	State Plan	129.0625	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	2169.5223	0.0000
	Charged	0.0000	0.0000
	Voted	2169.5223	0.0000
	State Plan	2102.8217	0.0000
	CSS/CASP	66.7006	0.0000
Demand No : 24	Total :	3626.2722	0.0000
	Charged	0.0000	0.0000
	Voted	3626.2722	0.0000
	State Plan	3222.7191	0.0000
	CSS/CASP	403.5531	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 25 Industries & Commerce (H.H. & Sericulture)**REVENUE ACCOUNT**

2851 Village and Small Industries		
2851 00		
2851 00 001 Direction and Administration		
2851 00 001 98 Administration		
2851 00 001 98 25 Industries and Commerce (H.H. & S)		
2851 00 001 98 25 11 Travel Expenses	0.5756	0.0000
2851 00 001 98 25 13 Office Expenses	1.3967	0.0000
2851 00 001 98 25 18 Cost of fuel etc and maintenance cost of vehicles	0.7327	0.0000
2851 00 001 98 25 19 Hiring charges of private vehicles	0.1093	0.0000
2851 00 001 98 25 20 Other Administrative Expenses	0.6395	0.0000
2851 00 001 98 25 Total :	3.4537	0.0000
2851 00 001 98 Total :	3.4537	0.0000
2851 00 001 Total :	3.4537	0.0000
Charged	0.0000	0.0000
Voted	3.4537	0.0000
State Plan	3.4537	0.0000
CSS/CASP	0.0000	0.0000
2851 00 103 Handloom Industries		
2851 00 103 29 Industries Development		
2851 00 103 29 02 Handloom Industries		
2851 00 103 29 02 20 Other Administrative Expenses	0.5298	0.0000
2851 00 103 29 02 26 Advertising and Publicity	0.8200	0.0000
2851 00 103 29 02 27 Minor Works	0.5175	0.0000
2851 00 103 29 02 31 Grants-in-Aid	8.0900	0.0000
2851 00 103 29 02 36 Scholarship / Stipend	0.9300	0.0000
2851 00 103 29 02 47 Transfer of fund to TTAADC, PRI and ULB	10.3000	0.0000
2851 00 103 29 02 Total :	21.1873	0.0000
2851 00 103 29 Total :	21.1873	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2851 00 103 Total :	21.1873	0.0000
Charged	0.0000	0.0000
Voted	21.1873	0.0000
State Plan	21.1873	0.0000
CSS/CASP	0.0000	0.0000
2851 00 104 Handicraft Industries		
2851 00 104 29 Industries Development		
2851 00 104 29 13 Handicraft Industries		
2851 00 104 29 13 20 Other Administrative Expenses	0.6262	0.0000
2851 00 104 29 13 26 Advertising and Publicity	1.5079	0.0000
2851 00 104 29 13 27 Minor Works	0.5175	0.0000
2851 00 104 29 13 31 Grants-in-Aid	8.0900	0.0000
2851 00 104 29 13 36 Scholarship / Stipend	0.9300	0.0000
2851 00 104 29 13 47 Transfer of fund to TTAADC, PRI and ULB	9.3000	0.0000
2851 00 104 29 13 Total :	20.9716	0.0000
2851 00 104 29 Total :	20.9716	0.0000
2851 00 104 Total :	20.9716	0.0000
Charged	0.0000	0.0000
Voted	20.9716	0.0000
State Plan	20.9716	0.0000
CSS/CASP	0.0000	0.0000
2851 00 107 Sericulture Industries		
2851 00 107 29 Industries Development		
2851 00 107 29 03 Sericulture Project		
2851 00 107 29 03 20 Other Administrative Expenses	1.1339	0.0000
2851 00 107 29 03 26 Advertising and Publicity	0.3503	0.0000
2851 00 107 29 03 27 Minor Works	0.5150	0.0000
2851 00 107 29 03 31 Grants-in-Aid	4.1098	0.0000
2851 00 107 29 03 36 Scholarship / Stipend	0.7500	0.0000
2851 00 107 29 03 47 Transfer of fund to TTAADC, PRI and ULB	8.4000	0.0000
2851 00 107 29 03 Total :	15.2590	0.0000
2851 00 107 29 Total :	15.2590	0.0000
2851 00 107 90 State Share for Central Assistance to State Plan		
2851 00 107 90 68 State Share of Catalytic Development Programme under Sericulture		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2851 00 107 90 68 31 Grants-in-Aid	2.4800	0.0000
2851 00 107 90 68 Total :	2.4800	0.0000
2851 00 107 90 Total :	2.4800	0.0000
2851 00 107 Total :	17.7390	0.0000
Charged	0.0000	0.0000
Voted	17.7390	0.0000
State Plan	17.7390	0.0000
CSS/CASP	0.0000	0.0000
2851 00 Total :	63.3517	0.0000
Charged	0.0000	0.0000
Voted	63.3517	0.0000
State Plan	63.3517	0.0000
CSS/CASP	0.0000	0.0000
2851 Total :	63.3517	0.0000
Charged	0.0000	0.0000
Voted	63.3517	0.0000
State Plan	63.3517	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	63.3517	0.0000
Charged	0.0000	0.0000
Voted	63.3517	0.0000
State Plan	63.3517	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings		
5465 02 190 23 Corporations / PSUs / Boards		
5465 02 190 23 02 Tripura Handloom & Handicraft Development Corporation		
5465 02 190 23 02 54 Investments	417.1701	0.0000
5465 02 190 23 02 Total :	417.1701	0.0000
5465 02 190 23 Total :	417.1701	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5465 02 190	Total :	417.1701	0.0000
	Charged	0.0000	0.0000
	Voted	417.1701	0.0000
	State Plan	417.1701	0.0000
	CSS/CASP	0.0000	0.0000
5465 02	Total :	417.1701	0.0000
	Charged	0.0000	0.0000
	Voted	417.1701	0.0000
	State Plan	417.1701	0.0000
	CSS/CASP	0.0000	0.0000
5465	Total :	417.1701	0.0000
	Charged	0.0000	0.0000
	Voted	417.1701	0.0000
	State Plan	417.1701	0.0000
	CSS/CASP	0.0000	0.0000
<i>CAPITAL ACCOUNT</i>	Total :	417.1701	0.0000
	Charged	0.0000	0.0000
	Voted	417.1701	0.0000
	State Plan	417.1701	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 25	Total :	480.5218	0.0000
	Charged	0.0000	0.0000
	Voted	480.5218	0.0000
	State Plan	480.5218	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 26 Fisheries**REVENUE ACCOUNT**

2405 Fisheries		
2405 00		
2405 00 001 Direction and Administration		
2405 00 001 98 Administration		
2405 00 001 98 26 Fisheries		
2405 00 001 98 26 11 Travel Expenses	0.3125	0.0000
2405 00 001 98 26 13 Office Expenses	5.1874	0.0000
2405 00 001 98 26 14 Rents, Rates and Taxes	0.4648	0.0000
2405 00 001 98 26 18 Cost of fuel etc and maintenance cost of vehicles	2.1749	0.0000
2405 00 001 98 26 19 Hiring charges of private vehicles	6.3971	0.0000
2405 00 001 98 26 27 Minor Works	1.2499	0.0000
2405 00 001 98 26 Total :	15.7866	0.0000
2405 00 001 98 27 Agriculture		
2405 00 001 98 27 47 Transfer of fund to TTAADC, PRI and ULB	26.0000	0.0000
2405 00 001 98 27 Total :	26.0000	0.0000
2405 00 001 98 Total :	41.7866	0.0000
2405 00 001 Total :	41.7866	0.0000
Charged	0.0000	0.0000
Voted	41.7866	0.0000
State Plan	41.7866	0.0000
CSS/CASP	0.0000	0.0000
2405 00 101 Inland fisheries		
2405 00 101 36 Fishery Development		
2405 00 101 36 01 Development of Fisheries		
2405 00 101 36 01 31 Grants-in-Aid	6.0000	0.0000
2405 00 101 36 01 47 Transfer of fund to TTAADC, PRI and ULB	108.0000	0.0000
2405 00 101 36 01 Total :	114.0000	0.0000
2405 00 101 36 17 Pisciculture Development		
2405 00 101 36 17 21 Supplies and Materials	72.3844	0.0000
2405 00 101 36 17 31 Grants-in-Aid	11.0000	0.0000
2405 00 101 36 17 47 Transfer of fund to TTAADC, PRI and ULB	22.5000	0.0000
2405 00 101 36 17 Total :	105.8844	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2405 00 101 36	Total :	219.8844	0.0000
2405 00 101	Total :	219.8844	0.0000
	Charged	0.0000	0.0000
	Voted	219.8844	0.0000
	State Plan	219.8844	0.0000
	CSS/CASP	0.0000	0.0000
2405 00 109	Extension and Training		
2405 00 109 03	Research and Training		
2405 00 109 03 07	Fisheries Training and Extension		
2405 00 109 03 07 26	Advertising and Publicity	1.0000	0.0000
2405 00 109 03 07 47	Transfer of fund to TTAADC, PRI and ULB	13.0000	0.0000
2405 00 109 03 07	Total :	14.0000	0.0000
2405 00 109 03	Total :	14.0000	0.0000
2405 00 109	Total :	14.0000	0.0000
	Charged	0.0000	0.0000
	Voted	14.0000	0.0000
	State Plan	14.0000	0.0000
	CSS/CASP	0.0000	0.0000
2405 00	Total :	275.6710	0.0000
	Charged	0.0000	0.0000
	Voted	275.6710	0.0000
	State Plan	275.6710	0.0000
	CSS/CASP	0.0000	0.0000
2405	Total :	275.6710	0.0000
	Charged	0.0000	0.0000
	Voted	275.6710	0.0000
	State Plan	275.6710	0.0000
	CSS/CASP	0.0000	0.0000
2552	North Eastern Areas		
2552 00			
2552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
2552 00 101 91	Central Assistance to State Plan		
2552 00 101 91 08	North Eastern Council (NEC)		
2552 00 101 91 08 31	Grants-in-Aid	48.7400	0.0000
2552 00 101 91 08	Total :	48.7400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2552 00 101 91 Total :	48.7400	0.0000
2552 00 101 Total :	48.7400	0.0000
Charged	0.0000	0.0000
Voted	48.7400	0.0000
State Plan	0.0000	0.0000
CSS/CASP	48.7400	0.0000
2552 00 Total :	48.7400	0.0000
Charged	0.0000	0.0000
Voted	48.7400	0.0000
State Plan	0.0000	0.0000
CSS/CASP	48.7400	0.0000
2552 Total :	48.7400	0.0000
Charged	0.0000	0.0000
Voted	48.7400	0.0000
State Plan	0.0000	0.0000
CSS/CASP	48.7400	0.0000
REVENUE ACCOUNT Total :	324.4110	0.0000
Charged	0.0000	0.0000
Voted	324.4110	0.0000
State Plan	275.6710	0.0000
CSS/CASP	48.7400	0.0000
Demand No : 26 Total :	324.4110	0.0000
Charged	0.0000	0.0000
Voted	324.4110	0.0000
State Plan	275.6710	0.0000
CSS/CASP	48.7400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 27 Agriculture**REVENUE ACCOUNT**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration		
2401 00 001 37 Agricultural Development		
2401 00 001 37 50 Project for Development of Infrastructural Facilities		
2401 00 001 37 50 27 Minor Works	12.4997	0.0000
2401 00 001 37 50 Total :	12.4997	0.0000
2401 00 001 37 Total :	12.4997	0.0000
2401 00 001 98 Administration		
2401 00 001 98 27 Agriculture		
2401 00 001 98 27 12 Electricity Charges	30.0000	0.0000
2401 00 001 98 27 13 Office Expenses	11.4566	0.0000
2401 00 001 98 27 14 Rents, Rates and Taxes	0.9982	0.0000
2401 00 001 98 27 18 Cost of fuel etc and maintenance cost of vehicles	9.6227	0.0000
2401 00 001 98 27 19 Hiring charges of private vehicles	10.5672	0.0000
2401 00 001 98 27 20 Other Administrative Expenses	4.8530	0.0000
2401 00 001 98 27 21 Supplies and Materials	6.9982	0.0000
2401 00 001 98 27 26 Advertising and Publicity	3.3790	0.0000
2401 00 001 98 27 27 Minor Works	9.4270	0.0000
2401 00 001 98 27 30 Other Contractual Services	2.2795	0.0000
2401 00 001 98 27 31 Grants-in-Aid	299.7526	0.0000
2401 00 001 98 27 33 Subsidies	661.9845	0.0000
2401 00 001 98 27 36 Scholarship / Stipend	0.4346	0.0000
2401 00 001 98 27 47 Transfer of fund to TTAADC, PRI and ULB	350.0000	0.0000
2401 00 001 98 27 Total :	1401.7531	0.0000
2401 00 001 98 Total :	1401.7531	0.0000
2401 00 001 Total :	1414.2527	0.0000
Charged	0.0000	0.0000
Voted	1414.2527	0.0000
State Plan	1414.2527	0.0000
CSS/CASP	0.0000	0.0000
2401 00 102 Food grain crops		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 102 90 State Share for Central Assistance to State Plan		
2401 00 102 90 31 State Share of National Food Security Mission (NFSM)		
2401 00 102 90 31 31 Grants-in-Aid	50.6300	0.0000
2401 00 102 90 31 Total :	50.6300	0.0000
2401 00 102 90 Total :	50.6300	0.0000
2401 00 102 91 Central Assistance to State Plan		
2401 00 102 91 31 National Food Security Mission (NFSM)		
2401 00 102 91 31 31 Grants-in-Aid	455.6300	0.0000
2401 00 102 91 31 Total :	455.6300	0.0000
2401 00 102 91 Total :	455.6300	0.0000
2401 00 102 Total :	506.2600	0.0000
Charged	0.0000	0.0000
Voted	506.2600	0.0000
State Plan	50.6300	0.0000
CSS/CASP	455.6300	0.0000
2401 00 105 Manures and Fertilisers		
2401 00 105 90 State Share for Central Assistance to State Plan		
2401 00 105 90 33 State Share of National Mission on Sustainable Agriculture		
2401 00 105 90 33 31 Grants-in-Aid	0.2900	0.0000
2401 00 105 90 33 Total :	0.2900	0.0000
2401 00 105 90 Total :	0.2900	0.0000
2401 00 105 91 Central Assistance to State Plan		
2401 00 105 91 33 RAD, PKVY, Soil Health under National Mission on Sustainable Agriculture		
2401 00 105 91 33 31 Grants-in-Aid	2.6700	0.0000
2401 00 105 91 33 Total :	2.6700	0.0000
2401 00 105 91 Total :	2.6700	0.0000
2401 00 105 Total :	2.9600	0.0000
Charged	0.0000	0.0000
Voted	2.9600	0.0000
State Plan	0.2900	0.0000
CSS/CASP	2.6700	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 108 Commercial Crops		
2401 00 108 90 State Share for Central Assistance to State Plan		
2401 00 108 90 31 State Share of National Food Security Mission (NFSM)		
2401 00 108 90 31 31 Grants-in-Aid	1.9690	0.0000
2401 00 108 90 31 Total :	1.9690	0.0000
2401 00 108 90 Total :	1.9690	0.0000
2401 00 108 91 Central Assistance to State Plan		
2401 00 108 91 31 National Food Security Mission (NFSM)		
2401 00 108 91 31 31 Grants-in-Aid	17.7200	0.0000
2401 00 108 91 31 Total :	17.7200	0.0000
2401 00 108 91 Total :	17.7200	0.0000
2401 00 108 Total :	19.6890	0.0000
Charged	0.0000	0.0000
Voted	19.6890	0.0000
State Plan	1.9690	0.0000
CSS/CASP	17.7200	0.0000
2401 00 109 Extension and Farmers Training		
2401 00 109 90 State Share for Central Assistance to State Plan		
2401 00 109 90 11 State Share of Rashtriya Krishi Vikas Yojana (RKVY)		
2401 00 109 90 11 20 Other Administrative Expenses	0.5944	0.0000
2401 00 109 90 11 21 Supplies and Materials	19.9968	0.0000
2401 00 109 90 11 31 Grants-in-Aid	0.3234	0.0000
2401 00 109 90 11 47 Transfer of fund to TTAADC, PRI and ULB	21.0940	0.0000
2401 00 109 90 11 Total :	42.0085	0.0000
2401 00 109 90 17 State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 109 90 17 20 Other Administrative Expenses	0.0826	0.0000
2401 00 109 90 17 21 Supplies and Materials	2.0650	0.0000
2401 00 109 90 17 27 Minor Works	6.1874	0.0000
2401 00 109 90 17 Total :	8.3350	0.0000
2401 00 109 90 31 State Share of National Food Security Mission (NFSM)		
2401 00 109 90 31 31 Grants-in-Aid	0.9160	0.0000
2401 00 109 90 31 Total :	0.9160	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 109 90 33 State Share of National Mission on Sustainable Agriculture		
2401 00 109 90 33 31 Grants-in-Aid	6.0430	0.0000
2401 00 109 90 33 Total :	6.0430	0.0000
2401 00 109 90 35 State Share of National Mission on Agriculture Extension and Technology		
2401 00 109 90 35 31 Grants-in-Aid	10.6000	0.0000
2401 00 109 90 35 Total :	10.6000	0.0000
2401 00 109 90 Total :	67.9025	0.0000
2401 00 109 91 Central Assistance to State Plan		
2401 00 109 91 11 Rashtriya Krishi Vikas Yojana (RKVY)		
2401 00 109 91 11 20 Other Administrative Expenses	6.8795	0.0000
2401 00 109 91 11 21 Supplies and Materials	338.3708	0.0000
2401 00 109 91 11 31 Grants-in-Aid	109.3478	0.0000
2401 00 109 91 11 47 Transfer of fund to TTAADC, PRI and ULB	291.9440	0.0000
2401 00 109 91 11 Total :	746.5421	0.0000
2401 00 109 91 17 Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 109 91 17 20 Other Administrative Expenses	0.5860	0.0000
2401 00 109 91 17 21 Supplies and Materials	23.4518	0.0000
2401 00 109 91 17 27 Minor Works	52.5852	0.0000
2401 00 109 91 17 Total :	76.6230	0.0000
2401 00 109 91 31 National Food Security Mission (NFSM)		
2401 00 109 91 31 31 Grants-in-Aid	8.2400	0.0000
2401 00 109 91 31 Total :	8.2400	0.0000
2401 00 109 91 33 RAD, PKVY, Soil Health under National Mission on Sustainable Agriculture		
2401 00 109 91 33 31 Grants-in-Aid	54.3880	0.0000
2401 00 109 91 33 Total :	54.3880	0.0000
2401 00 109 91 35 National Mission on Agriculture Extension and Technology		
2401 00 109 91 35 31 Grants-in-Aid	95.4400	0.0000
2401 00 109 91 35 Total :	95.4400	0.0000
2401 00 109 91 Total :	981.2331	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2401 00 109	Total :	1049.1356	0.0000
	Charged	0.0000	0.0000
	Voted	1049.1356	0.0000
	State Plan	67.9025	0.0000
	CSS/CASP	981.2331	0.0000
2401 00 110	Crop Insurance		
2401 00 110 90	State Share for Central Assistance to State Plan		
2401 00 110 90 78	State Share of Pradhan Mantri Fasal Bima Yojana (PMFBY)		
2401 00 110 90 78 33	Subsidies	7.8800	0.0000
2401 00 110 90 78	Total :	7.8800	0.0000
2401 00 110 90	Total :	7.8800	0.0000
2401 00 110	Total :	7.8800	0.0000
	Charged	0.0000	0.0000
	Voted	7.8800	0.0000
	State Plan	7.8800	0.0000
	CSS/CASP	0.0000	0.0000
2401 00 111	Agricultural Economics and Statistics		
2401 00 111 86	C.S. Scheme - I		
2401 00 111 86 65	Establishment of an Agency for Reporting Agri. Statistics		
2401 00 111 86 65 13	Office Expenses	0.8993	0.0000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	0.3193	0.0000
2401 00 111 86 65 19	Hiring charges of private vehicles	0.3592	0.0000
2401 00 111 86 65 20	Other Administrative Expenses	2.9885	0.0000
2401 00 111 86 65 21	Supplies and Materials	6.5080	0.0000
2401 00 111 86 65 27	Minor Works	4.7560	0.0000
2401 00 111 86 65 30	Other Contractual Services	10.6889	0.0000
2401 00 111 86 65 47	Transfer of fund to TTAADC, PRI and ULB	9.0000	0.0000
2401 00 111 86 65	Total :	35.5192	0.0000
2401 00 111 86	Total :	35.5192	0.0000
2401 00 111	Total :	35.5192	0.0000
	Charged	0.0000	0.0000
	Voted	35.5192	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	35.5192	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 114 Development of Oil Seeds		
2401 00 114 90 State Share for Central Assistance to State Plan		
2401 00 114 90 34 State Share of National Oilseed and Oil Palm Mission		
2401 00 114 90 34 31 Grants-in-Aid	2.3800	0.0000
2401 00 114 90 34 Total :	2.3800	0.0000
2401 00 114 90 Total :	2.3800	0.0000
2401 00 114 91 Central Assistance to State Plan		
2401 00 114 91 34 National Oilseed and Oil Palm Mission		
2401 00 114 91 34 31 Grants-in-Aid	21.4200	0.0000
2401 00 114 91 34 Total :	21.4200	0.0000
2401 00 114 91 Total :	21.4200	0.0000
2401 00 114 Total :	23.8000	0.0000
Charged	0.0000	0.0000
Voted	23.8000	0.0000
State Plan	2.3800	0.0000
CSS/CASP	21.4200	0.0000
2401 00 115 Scheme of Small/Marginal farmers and agricultural labour		
2401 00 115 90 State Share for Central Assistance to State Plan		
2401 00 115 90 35 State Share of National Mission on Agriculture Extension and Technology		
2401 00 115 90 35 31 Grants-in-Aid	1.0700	0.0000
2401 00 115 90 35 Total :	1.0700	0.0000
2401 00 115 90 Total :	1.0700	0.0000
2401 00 115 91 Central Assistance to State Plan		
2401 00 115 91 35 National Mission on Agriculture Extension and Technology		
2401 00 115 91 35 31 Grants-in-Aid	9.6800	0.0000
2401 00 115 91 35 Total :	9.6800	0.0000
2401 00 115 91 Total :	9.6800	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2401 00 115	Total :	10.7500	0.0000
	Charged	0.0000	0.0000
	Voted	10.7500	0.0000
	State Plan	1.0700	0.0000
	CSS/CASP	9.6800	0.0000
2401 00 800	Other expenditure		
2401 00 800 91	Central Assistance to State Plan		
2401 00 800 91 03	Special Plan Assistance (SPA)		
2401 00 800 91 03 21	Supplies and Materials	8.0000	0.0000
2401 00 800 91 03 27	Minor Works	0.0965	0.0000
2401 00 800 91 03	Total :	8.0965	0.0000
2401 00 800 91	Total :	8.0965	0.0000
2401 00 800	Total :	8.0965	0.0000
	Charged	0.0000	0.0000
	Voted	8.0965	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	8.0965	0.0000
2401 00	Total :	3078.3430	0.0000
	Charged	0.0000	0.0000
	Voted	3078.3430	0.0000
	State Plan	1546.3743	0.0000
	CSS/CASP	1531.9688	0.0000
2401	Total :	3078.3430	0.0000
	Charged	0.0000	0.0000
	Voted	3078.3430	0.0000
	State Plan	1546.3743	0.0000
	CSS/CASP	1531.9688	0.0000
2408	Food, Storage and Warehousing		
2408 02	Storage and Warehousing		
2408 02 101	Rural Godowns Programme		
2408 02 101 37	Agricultural Development		
2408 02 101 37 04	Cold Storage		
2408 02 101 37 04 12	Electricity Charges	50.0000	0.0000
2408 02 101 37 04 18	Cost of fuel etc and maintenance cost of vehicles	1.4997	0.0000
2408 02 101 37 04 21	Supplies and Materials	1.9998	0.0000
2408 02 101 37 04 27	Minor Works	2.4998	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2408 02 101 37 04	Total :	55.9994	0.0000
2408 02 101 37	Total :	55.9994	0.0000
2408 02 101	Total :	55.9994	0.0000
	Charged	0.0000	0.0000
	Voted	55.9994	0.0000
	State Plan	55.9994	0.0000
	CSS/CASP	0.0000	0.0000
2408 02	Total :	55.9994	0.0000
	Charged	0.0000	0.0000
	Voted	55.9994	0.0000
	State Plan	55.9994	0.0000
	CSS/CASP	0.0000	0.0000
2408	Total :	55.9994	0.0000
	Charged	0.0000	0.0000
	Voted	55.9994	0.0000
	State Plan	55.9994	0.0000
	CSS/CASP	0.0000	0.0000
2415	Agricultural Research and Education		
2415 01	Crop Husbandry		
2415 01 004	Research		
2415 01 004 03	Research and Training		
2415 01 004 03 02	Agricultural Research		
2415 01 004 03 02 20	Other Administrative Expenses	1.4653	0.0000
2415 01 004 03 02 21	Supplies and Materials	6.9982	0.0000
2415 01 004 03 02 30	Other Contractual Services	2.4996	0.0000
2415 01 004 03 02	Total :	10.9630	0.0000
2415 01 004 03	Total :	10.9630	0.0000
2415 01 004	Total :	10.9630	0.0000
	Charged	0.0000	0.0000
	Voted	10.9630	0.0000
	State Plan	10.9630	0.0000
	CSS/CASP	0.0000	0.0000
2415 01 277	Education		
2415 01 277 03	Research and Training		
2415 01 277 03 01	Agricultural Education and Training.		
2415 01 277 03 01 20	Other Administrative Expenses	0.3992	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2415 01 277 03 01 21 Supplies and Materials	0.9990	0.0000
2415 01 277 03 01 31 Grants-in-Aid	1.2000	0.0000
2415 01 277 03 01 36 Scholarship / Stipend	0.1080	0.0000
2415 01 277 03 01 Total :	2.7062	0.0000
2415 01 277 03 Total :	2.7062	0.0000
2415 01 277 37 Agricultural Development		
2415 01 277 37 68 Agricultural College		
2415 01 277 37 68 13 Office Expenses	0.9998	0.0000
2415 01 277 37 68 16 Publications	0.5000	0.0000
2415 01 277 37 68 18 Cost of fuel etc and maintenance cost of vehicles	1.2000	0.0000
2415 01 277 37 68 20 Other Administrative Expenses	1.1959	0.0000
2415 01 277 37 68 21 Supplies and Materials	2.0000	0.0000
2415 01 277 37 68 30 Other Contractual Services	7.4995	0.0000
2415 01 277 37 68 36 Scholarship / Stipend	0.6563	0.0000
2415 01 277 37 68 Total :	14.0515	0.0000
2415 01 277 37 Total :	14.0515	0.0000
2415 01 277 Total :	16.7577	0.0000
Charged	0.0000	0.0000
Voted	16.7577	0.0000
State Plan	16.7577	0.0000
CSS/CASP	0.0000	0.0000
2415 01 Total :	27.7207	0.0000
Charged	0.0000	0.0000
Voted	27.7207	0.0000
State Plan	27.7207	0.0000
CSS/CASP	0.0000	0.0000
2415 Total :	27.7207	0.0000
Charged	0.0000	0.0000
Voted	27.7207	0.0000
State Plan	27.7207	0.0000
CSS/CASP	0.0000	0.0000
2435 Other Agricultural Programmes		
2435 01 Marketing and quality control		
2435 01 101 Marketing facilities		
2435 01 101 04 Marketing		
2435 01 101 04 02 Development of Market and Marketing Facilities		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2435 01 101 04 02 27 Minor Works	1.2500	0.0000
2435 01 101 04 02 Total :	1.2500	0.0000
2435 01 101 04 Total :	1.2500	0.0000
2435 01 101 Total :	1.2500	0.0000
Charged	0.0000	0.0000
Voted	1.2500	0.0000
State Plan	1.2500	0.0000
CSS/CASP	0.0000	0.0000
2435 01 Total :	1.2500	0.0000
Charged	0.0000	0.0000
Voted	1.2500	0.0000
State Plan	1.2500	0.0000
CSS/CASP	0.0000	0.0000
2435 Total :	1.2500	0.0000
Charged	0.0000	0.0000
Voted	1.2500	0.0000
State Plan	1.2500	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	3163.3131	0.0000
Charged	0.0000	0.0000
Voted	3163.3131	0.0000
State Plan	1631.3443	0.0000
CSS/CASP	1531.9688	0.0000
CAPITAL ACCOUNT		
4401 Capital Outlay on Crop Husbandry		
4401 00		
4401 00 103 Seeds		
4401 00 103 91 Central Assistance to State Plan		
4401 00 103 91 35 National Mission on Agriculture Extension and Technology		
4401 00 103 91 35 52 Machinery and Equipment	0.6883	0.0000
4401 00 103 91 35 Total :	0.6883	0.0000
4401 00 103 91 Total :	0.6883	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4401 00 103 Total :	0.6883	0.0000
Charged	0.0000	0.0000
Voted	0.6883	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.6883	0.0000
4401 00 104 Agricultural Farms		
4401 00 104 37 Agricultural Development		
4401 00 104 37 50 Project for Development of Infrastructural Facilities		
4401 00 104 37 50 52 Machinery and Equipment	67.2000	0.0000
4401 00 104 37 50 Total :	67.2000	0.0000
4401 00 104 37 Total :	67.2000	0.0000
4401 00 104 Total :	67.2000	0.0000
Charged	0.0000	0.0000
Voted	67.2000	0.0000
State Plan	67.2000	0.0000
CSS/CASP	0.0000	0.0000
4401 00 105 Manures and Fertilisers		
4401 00 105 90 State Share for Central Assistance to State Plan		
4401 00 105 90 02 State Share of One Time Addl. Central Assistance (OTACA)		
4401 00 105 90 02 53 Major works	10.8500	0.0000
4401 00 105 90 02 Total :	10.8500	0.0000
4401 00 105 90 Total :	10.8500	0.0000
4401 00 105 Total :	10.8500	0.0000
Charged	0.0000	0.0000
Voted	10.8500	0.0000
State Plan	10.8500	0.0000
CSS/CASP	0.0000	0.0000
4401 00 800 Other expenditure		
4401 00 800 91 Central Assistance to State Plan		
4401 00 800 91 03 Special Plan Assistance (SPA)		
4401 00 800 91 03 52 Machinery and Equipment	7.9271	0.0000
4401 00 800 91 03 53 Major works	3.3083	0.0000
4401 00 800 91 03 Total :	11.2354	0.0000
4401 00 800 91 11 Rashtriya Krishi Vikas Yojana (RKVY)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4401 00 800 91 11 53 Major works	63.7944	0.0000
4401 00 800 91 11 Total :	63.7944	0.0000
4401 00 800 91 Total :	75.0298	0.0000
4401 00 800 Total :	75.0298	0.0000
Charged	0.0000	0.0000
Voted	75.0298	0.0000
State Plan	0.0000	0.0000
CSS/CASP	75.0298	0.0000
4401 00 Total :	153.7682	0.0000
Charged	0.0000	0.0000
Voted	153.7682	0.0000
State Plan	78.0500	0.0000
CSS/CASP	75.7181	0.0000
4401 Total :	153.7682	0.0000
Charged	0.0000	0.0000
Voted	153.7682	0.0000
State Plan	78.0500	0.0000
CSS/CASP	75.7181	0.0000
4435 Capital Outlay on Other Agricultural Programmes		
4435 01 Marketing and Quality Control		
4435 01 101 Marketing facilities		
4435 01 101 04 Marketing		
4435 01 101 04 02 Development of Market and Marketing Facilities		
4435 01 101 04 02 47 Transfer of fund to TTAADC, PRI and ULB	100.0000	0.0000
4435 01 101 04 02 Total :	100.0000	0.0000
4435 01 101 04 Total :	100.0000	0.0000
4435 01 101 54 National Bank for Agriculture and Rural Development (NABARD)		
4435 01 101 54 18 RIDF-XVII - Construction of Market Infrastructure at Machmara in North Tripura District of Tripura		
4435 01 101 54 18 53 Major works	5.6233	0.0000
4435 01 101 54 18 Total :	5.6233	0.0000
4435 01 101 54 28 Development of Primary Rural Markets in Tripura		
4435 01 101 54 28 53 Major works	10.7633	0.0000
4435 01 101 54 28 Total :	10.7633	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4435 01 101 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4435 01 101 54 36 53 Major works	23.0469	0.0000
4435 01 101 54 36 Total :	23.0469	0.0000
4435 01 101 54 Total :	39.4335	0.0000
4435 01 101 Total :	139.4335	0.0000
Charged	0.0000	0.0000
Voted	139.4335	0.0000
State Plan	139.4335	0.0000
CSS/CASP	0.0000	0.0000
4435 01 Total :	139.4335	0.0000
Charged	0.0000	0.0000
Voted	139.4335	0.0000
State Plan	139.4335	0.0000
CSS/CASP	0.0000	0.0000
4435 Total :	139.4335	0.0000
Charged	0.0000	0.0000
Voted	139.4335	0.0000
State Plan	139.4335	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	293.2016	0.0000
Charged	0.0000	0.0000
Voted	293.2016	0.0000
State Plan	217.4835	0.0000
CSS/CASP	75.7181	0.0000
Demand No : 27 Total :	3456.5147	0.0000
Charged	0.0000	0.0000
Voted	3456.5147	0.0000
State Plan	1848.8278	0.0000
CSS/CASP	1607.6869	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 28 Horticulture**REVENUE ACCOUNT**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration		
2401 00 001 98 Administration		
2401 00 001 98 28 Horticulture		
2401 00 001 98 28 11 Travel Expenses	0.2905	0.0000
2401 00 001 98 28 12 Electricity Charges	4.2500	0.0000
2401 00 001 98 28 13 Office Expenses	1.3194	0.0000
2401 00 001 98 28 18 Cost of fuel etc and maintenance cost of vehicles	0.6980	0.0000
2401 00 001 98 28 19 Hiring charges of private vehicles	0.4201	0.0000
2401 00 001 98 28 47 Transfer of fund to TTAADC, PRI and ULB	5.0000	0.0000
2401 00 001 98 28 Total :	11.9781	0.0000
2401 00 001 98 Total :	11.9781	0.0000
2401 00 001 Total :	11.9781	0.0000
Charged	0.0000	0.0000
Voted	11.9781	0.0000
State Plan	11.9781	0.0000
CSS/CASP	0.0000	0.0000
2401 00 119 Horticulture and Vegetable Crops		
2401 00 119 03 Research and Training		
2401 00 119 03 17 Horticultural Research & Training		
2401 00 119 03 17 20 Other Administrative Expenses	1.4640	0.0000
2401 00 119 03 17 21 Supplies and Materials	5.9276	0.0000
2401 00 119 03 17 26 Advertising and Publicity	0.1517	0.0000
2401 00 119 03 17 27 Minor Works	8.9248	0.0000
2401 00 119 03 17 50 Other charges	1.2121	0.0000
2401 00 119 03 17 Total :	17.6802	0.0000
2401 00 119 03 Total :	17.6802	0.0000
2401 00 119 37 Agricultural Development		
2401 00 119 37 33 Production of Planting Materials and Development of Progeny Orchard		
2401 00 119 37 33 20 Other Administrative Expenses	0.3746	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 119 37 33 21 Supplies and Materials	2.9845	0.0000
2401 00 119 37 33 27 Minor Works	3.6673	0.0000
2401 00 119 37 33 47 Transfer of fund to TTAADC, PRI and ULB	30.0000	0.0000
2401 00 119 37 33 50 Other charges	1.7475	0.0000
2401 00 119 37 33 Total :	38.7739	0.0000
2401 00 119 37 64 Scheme for Development of Horticulture in Tripura		
2401 00 119 37 64 20 Other Administrative Expenses	1.1442	0.0000
2401 00 119 37 64 21 Supplies and Materials	29.9968	0.0000
2401 00 119 37 64 26 Advertising and Publicity	1.1859	0.0000
2401 00 119 37 64 27 Minor Works	5.1836	0.0000
2401 00 119 37 64 31 Grants-in-Aid	27.0381	0.0000
2401 00 119 37 64 47 Transfer of fund to TTAADC, PRI and ULB	235.0000	0.0000
2401 00 119 37 64 Total :	299.5487	0.0000
2401 00 119 37 Total :	338.3225	0.0000
2401 00 119 90 State Share for Central Assistance to State Plan		
2401 00 119 90 17 State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 119 90 17 31 Grants-in-Aid	55.2300	0.0000
2401 00 119 90 17 Total :	55.2300	0.0000
2401 00 119 90 32 State Share of National Horticulture Mission		
2401 00 119 90 32 31 Grants-in-Aid	90.0000	0.0000
2401 00 119 90 32 Total :	90.0000	0.0000
2401 00 119 90 Total :	145.2300	0.0000
2401 00 119 91 Central Assistance to State Plan		
2401 00 119 91 17 Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 119 91 17 31 Grants-in-Aid	517.0000	0.0000
2401 00 119 91 17 Total :	517.0000	0.0000
2401 00 119 91 32 National Horticulture Mission		
2401 00 119 91 32 31 Grants-in-Aid	310.0000	0.0000
2401 00 119 91 32 Total :	310.0000	0.0000
2401 00 119 91 Total :	827.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2401 00 119	Total :	1328.2327	0.0000
	Charged	0.0000	0.0000
	Voted	1328.2327	0.0000
	State Plan	501.2327	0.0000
	CSS/CASP	827.0000	0.0000
2401 00	Total :	1340.2108	0.0000
	Charged	0.0000	0.0000
	Voted	1340.2108	0.0000
	State Plan	513.2108	0.0000
	CSS/CASP	827.0000	0.0000
2401	Total :	1340.2108	0.0000
	Charged	0.0000	0.0000
	Voted	1340.2108	0.0000
	State Plan	513.2108	0.0000
	CSS/CASP	827.0000	0.0000
2402	Soil and Water Conservation		
2402 00			
2402 00 001	Direction and Administration		
2402 00 001 37	Agricultural Development		
2402 00 001 37 52	Soil and Water Management		
2402 00 001 37 52 27	Minor Works	2.7816	0.0000
2402 00 001 37 52 47	Transfer of fund to TTAADC, PRI and ULB	4.0000	0.0000
2402 00 001 37 52	Total :	6.7816	0.0000
2402 00 001 37	Total :	6.7816	0.0000
2402 00 001 98	Administration		
2402 00 001 98 28	Horticulture		
2402 00 001 98 28 47	Transfer of fund to TTAADC, PRI and ULB	6.0000	0.0000
2402 00 001 98 28	Total :	6.0000	0.0000
2402 00 001 98	Total :	6.0000	0.0000
2402 00 001	Total :	12.7816	0.0000
	Charged	0.0000	0.0000
	Voted	12.7816	0.0000
	State Plan	12.7816	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2402 00	Total :	12.7816	0.0000
	Charged	0.0000	0.0000
	Voted	12.7816	0.0000
	State Plan	12.7816	0.0000
	CSS/CASP	0.0000	0.0000
2402	Total :	12.7816	0.0000
	Charged	0.0000	0.0000
	Voted	12.7816	0.0000
	State Plan	12.7816	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	1352.9924	0.0000
	Charged	0.0000	0.0000
	Voted	1352.9924	0.0000
	State Plan	525.9924	0.0000
	CSS/CASP	827.0000	0.0000
CAPITAL ACCOUNT			
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 119	Horticultural and Vegetable Crops		
4552 00 119 90	State Share for Central Assistance to State Plan		
4552 00 119 90 08	State Share of North Eastern Council (NEC)		
4552 00 119 90 08 53	Major works	3.0000	0.0000
4552 00 119 90 08	Total :	3.0000	0.0000
4552 00 119 90	Total :	3.0000	0.0000
4552 00 119 91	Central Assistance to State Plan		
4552 00 119 91 08	North Eastern Council (NEC)		
4552 00 119 91 08 53	Major works	30.9997	0.0000
4552 00 119 91 08	Total :	30.9997	0.0000
4552 00 119 91	Total :	30.9997	0.0000
4552 00 119	Total :	33.9997	0.0000
	Charged	0.0000	0.0000
	Voted	33.9997	0.0000
	State Plan	3.0000	0.0000
	CSS/CASP	30.9997	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552 00	Total :	33.9997	0.0000
	Charged	0.0000	0.0000
	Voted	33.9997	0.0000
	State Plan	3.0000	0.0000
	CSS/CASP	30.9997	0.0000
4552	Total :	33.9997	0.0000
	Charged	0.0000	0.0000
	Voted	33.9997	0.0000
	State Plan	3.0000	0.0000
	CSS/CASP	30.9997	0.0000
5465	Investments in General Financial and Trading Institutions		
5465 02	Investment in Trading Institutions		
5465 02 190	Investments in Public Sector and Other Undertakings		
5465 02 190 23	Corporations / PSUs / Boards		
5465 02 190 23 09	Tripura Horticulture Corporation Ltd.		
5465 02 190 23 09 54	Investments	27.2000	0.0000
5465 02 190 23 09	Total :	27.2000	0.0000
5465 02 190 23	Total :	27.2000	0.0000
5465 02 190	Total :	27.2000	0.0000
	Charged	0.0000	0.0000
	Voted	27.2000	0.0000
	State Plan	27.2000	0.0000
	CSS/CASP	0.0000	0.0000
5465 02	Total :	27.2000	0.0000
	Charged	0.0000	0.0000
	Voted	27.2000	0.0000
	State Plan	27.2000	0.0000
	CSS/CASP	0.0000	0.0000
5465	Total :	27.2000	0.0000
	Charged	0.0000	0.0000
	Voted	27.2000	0.0000
	State Plan	27.2000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
CAPITAL ACCOUNT		
Total :	61.1997	0.0000
Charged	0.0000	0.0000
Voted	61.1997	0.0000
State Plan	30.2000	0.0000
CSS/CASP	30.9997	0.0000
Demand No : 28		
Total :	1414.1921	0.0000
Charged	0.0000	0.0000
Voted	1414.1921	0.0000
State Plan	556.1924	0.0000
CSS/CASP	857.9997	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 29 Animal Resource Development**REVENUE ACCOUNT**

2403 Animal Husbandry		
2403 00		
2403 00 001 Direction and Administration		
2403 00 001 98 Administration		
2403 00 001 98 29 Animal Resource Development		
2403 00 001 98 29 11 Travel Expenses	0.2950	0.0000
2403 00 001 98 29 13 Office Expenses	2.9869	0.0000
2403 00 001 98 29 18 Cost of fuel etc and maintenance cost of vehicles	5.6233	0.0000
2403 00 001 98 29 19 Hiring charges of private vehicles	1.8549	0.0000
2403 00 001 98 29 20 Other Administrative Expenses	0.7448	0.0000
2403 00 001 98 29 26 Advertising and Publicity	0.2625	0.0000
2403 00 001 98 29 Total :	11.7673	0.0000
2403 00 001 98 Total :	11.7673	0.0000
2403 00 001 Total :	11.7673	0.0000
Charged	0.0000	0.0000
Voted	11.7673	0.0000
State Plan	11.7673	0.0000
CSS/CASP	0.0000	0.0000
2403 00 101 Veterinary Services and Animal Health		
2403 00 101 39 Animal Resource Development		
2403 00 101 39 36 Veterinary Hospitals and Dispensaries		
2403 00 101 39 36 21 Supplies and Materials	2.9666	0.0000
2403 00 101 39 36 47 Transfer of fund to TTAADC, PRI and ULB	110.0000	0.0000
2403 00 101 39 36 Total :	112.9666	0.0000
2403 00 101 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 101 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	31.2112	0.0000
2403 00 101 39 47 Total :	31.2112	0.0000
2403 00 101 39 Total :	144.1777	0.0000
2403 00 101 90 State Share for Central Assistance to State Plan		
2403 00 101 90 37 State Share of National Livestock Health and Disease Control Programme		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 101 90 37 21 Supplies and Materials	3.5969	0.0000
2403 00 101 90 37 Total :	3.5969	0.0000
2403 00 101 90 Total :	3.5969	0.0000
2403 00 101 91 Central Assistance to State Plan		
2403 00 101 91 37 National Livestock Health and Disease Control Programme		
2403 00 101 91 37 13 Office Expenses	0.1072	0.0000
2403 00 101 91 37 18 Cost of fuel etc and maintenance cost of vehicles	0.2723	0.0000
2403 00 101 91 37 20 Other Administrative Expenses	1.3692	0.0000
2403 00 101 91 37 21 Supplies and Materials	39.2192	0.0000
2403 00 101 91 37 Total :	40.9678	0.0000
2403 00 101 91 Total :	40.9678	0.0000
2403 00 101 Total :	188.7424	0.0000
Charged	0.0000	0.0000
Voted	188.7424	0.0000
State Plan	147.7746	0.0000
CSS/CASP	40.9678	0.0000
2403 00 102 Cattle and Buffalo Development		
2403 00 102 39 Animal Resource Development		
2403 00 102 39 05 Breeding Operation		
2403 00 102 39 05 47 Transfer of fund to TTAADC, PRI and ULB	50.0000	0.0000
2403 00 102 39 05 Total :	50.0000	0.0000
2403 00 102 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 102 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	6.2389	0.0000
2403 00 102 39 47 Total :	6.2389	0.0000
2403 00 102 39 48 Feed for ARDD		
2403 00 102 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	11.9995	0.0000
2403 00 102 39 48 Total :	11.9995	0.0000
2403 00 102 39 50 Tripura Livestock Development Agency		
2403 00 102 39 50 31 Grants-in-Aid	1.8750	0.0000
2403 00 102 39 50 Total :	1.8750	0.0000
2403 00 102 39 51 Heifer Rearing Scheme		
2403 00 102 39 51 31 Grants-in-Aid	26.2500	0.0000
2403 00 102 39 51 Total :	26.2500	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 102 39 Total :	96.3634	0.0000
2403 00 102 Total :	96.3634	0.0000
Charged	0.0000	0.0000
Voted	96.3634	0.0000
State Plan	96.3634	0.0000
CSS/CASP	0.0000	0.0000
2403 00 103 Poultry Development		
2403 00 103 39 Animal Resource Development		
2403 00 103 39 05 Breeding Operation		
2403 00 103 39 05 21 Supplies and Materials	1.9985	0.0000
2403 00 103 39 05 47 Transfer of fund to TTAADC, PRI and ULB	35.0000	0.0000
2403 00 103 39 05 Total :	36.9985	0.0000
2403 00 103 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 103 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	12.4773	0.0000
2403 00 103 39 47 Total :	12.4773	0.0000
2403 00 103 39 48 Feed for ARDD		
2403 00 103 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	19.9995	0.0000
2403 00 103 39 48 Total :	19.9995	0.0000
2403 00 103 39 Total :	69.4752	0.0000
2403 00 103 90 State Share for Central Assistance to State Plan		
2403 00 103 90 38 State Share of National Livestock Management Programme		
2403 00 103 90 38 31 Grants-in-Aid	9.9750	0.0000
2403 00 103 90 38 Total :	9.9750	0.0000
2403 00 103 90 Total :	9.9750	0.0000
2403 00 103 91 Central Assistance to State Plan		
2403 00 103 91 38 National Livestock Management Programme		
2403 00 103 91 38 31 Grants-in-Aid	22.3850	0.0000
2403 00 103 91 38 Total :	22.3850	0.0000
2403 00 103 91 Total :	22.3850	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 103 Total :	101.8352	0.0000
Charged	0.0000	0.0000
Voted	101.8352	0.0000
State Plan	79.4502	0.0000
CSS/CASP	22.3850	0.0000
2403 00 104 Sheep and Wool Development		
2403 00 104 39 Animal Resource Development		
2403 00 104 39 05 Breeding Operation		
2403 00 104 39 05 47 Transfer of fund to TTAADC, PRI and ULB	20.0000	0.0000
2403 00 104 39 05 Total :	20.0000	0.0000
2403 00 104 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 104 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	1.9358	0.0000
2403 00 104 39 47 Total :	1.9358	0.0000
2403 00 104 39 48 Feed for ARDD		
2403 00 104 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	2.0490	0.0000
2403 00 104 39 48 Total :	2.0490	0.0000
2403 00 104 39 Total :	23.9848	0.0000
2403 00 104 Total :	23.9848	0.0000
Charged	0.0000	0.0000
Voted	23.9848	0.0000
State Plan	23.9848	0.0000
CSS/CASP	0.0000	0.0000
2403 00 105 Piggery Development		
2403 00 105 39 Animal Resource Development		
2403 00 105 39 05 Breeding Operation		
2403 00 105 39 05 47 Transfer of fund to TTAADC, PRI and ULB	55.0000	0.0000
2403 00 105 39 05 Total :	55.0000	0.0000
2403 00 105 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 105 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	12.4407	0.0000
2403 00 105 39 47 Total :	12.4407	0.0000
2403 00 105 39 48 Feed for ARDD		
2403 00 105 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	19.9961	0.0000
2403 00 105 39 48 Total :	19.9961	0.0000
2403 00 105 39 52 Piggery Scheme		
2403 00 105 39 52 31 Grants-in-Aid	75.3500	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 105 39 52 Total :	75.3500	0.0000
2403 00 105 39 Total :	162.7868	0.0000
2403 00 105 90 State Share for Central Assistance to State Plan		
2403 00 105 90 38 State Share of National Livestock Management Programme		
2403 00 105 90 38 21 Supplies and Materials	0.7463	0.0000
2403 00 105 90 38 Total :	0.7463	0.0000
2403 00 105 90 Total :	0.7463	0.0000
2403 00 105 91 Central Assistance to State Plan		
2403 00 105 91 38 National Livestock Management Programme		
2403 00 105 91 38 21 Supplies and Materials	7.2106	0.0000
2403 00 105 91 38 Total :	7.2106	0.0000
2403 00 105 91 Total :	7.2106	0.0000
2403 00 105 Total :	170.7437	0.0000
Charged	0.0000	0.0000
Voted	170.7437	0.0000
State Plan	163.5331	0.0000
CSS/CASP	7.2106	0.0000
2403 00 106 Other Live Stock Development		
2403 00 106 39 Animal Resource Development		
2403 00 106 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 106 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	1.9171	0.0000
2403 00 106 39 47 Total :	1.9171	0.0000
2403 00 106 39 48 Feed for ARDD		
2403 00 106 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	3.0937	0.0000
2403 00 106 39 48 Total :	3.0937	0.0000
2403 00 106 39 Total :	5.0107	0.0000
2403 00 106 91 Central Assistance to State Plan		
2403 00 106 91 37 National Livestock Health and Disease Control Programme		
2403 00 106 91 37 11 Travel Expenses	0.5383	0.0000
2403 00 106 91 37 Total :	0.5383	0.0000
2403 00 106 91 Total :	0.5383	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 106 Total :	5.5490	0.0000
Charged	0.0000	0.0000
Voted	5.5490	0.0000
State Plan	5.0107	0.0000
CSS/CASP	0.5383	0.0000
2403 00 107 Fodder and Feed Development		
2403 00 107 39 Animal Resource Development		
2403 00 107 39 11 Fodder Production and Demonstration		
2403 00 107 39 11 21 Supplies and Materials	3.0998	0.0000
2403 00 107 39 11 Total :	3.0998	0.0000
2403 00 107 39 Total :	3.0998	0.0000
2403 00 107 91 Central Assistance to State Plan		
2403 00 107 91 38 National Livestock Management Programme		
2403 00 107 91 38 21 Supplies and Materials	0.6000	0.0000
2403 00 107 91 38 Total :	0.6000	0.0000
2403 00 107 91 Total :	0.6000	0.0000
2403 00 107 Total :	3.6998	0.0000
Charged	0.0000	0.0000
Voted	3.6998	0.0000
State Plan	3.0998	0.0000
CSS/CASP	0.6000	0.0000
2403 00 109 Extension and Training		
2403 00 109 39 Animal Resource Development		
2403 00 109 39 24 Professional Efficiency Development Programme		
2403 00 109 39 24 36 Scholarship / Stipend	0.4030	0.0000
2403 00 109 39 24 Total :	0.4030	0.0000
2403 00 109 39 49 Veterinary College		
2403 00 109 39 49 13 Office Expenses	1.8741	0.0000
2403 00 109 39 49 18 Cost of fuel etc and maintenance cost of vehicles	1.2454	0.0000
2403 00 109 39 49 19 Hiring charges of private vehicles	0.3481	0.0000
2403 00 109 39 49 20 Other Administrative Expenses	0.3102	0.0000
2403 00 109 39 49 21 Supplies and Materials	2.8741	0.0000
2403 00 109 39 49 27 Minor Works	0.0070	0.0000
2403 00 109 39 49 30 Other Contractual Services	2.4704	0.0000
2403 00 109 39 49 Total :	9.1294	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2403 00 109 39	Total :	9.5324	0.0000
2403 00 109	Total :	9.5324	0.0000
	Charged	0.0000	0.0000
	Voted	9.5324	0.0000
	State Plan	9.5324	0.0000
	CSS/CASP	0.0000	0.0000
2403 00 113	Administrative Investigation and Statistics		
2403 00 113 70	State Share		
2403 00 113 70 29	Animal Resource Development		
2403 00 113 70 29 20	Other Administrative Expenses	0.4396	0.0000
2403 00 113 70 29	Total :	0.4396	0.0000
2403 00 113 70	Total :	0.4396	0.0000
2403 00 113 87	C.S. Scheme - II		
2403 00 113 87 10	Livestock Census and Integrated Sample Survey		
2403 00 113 87 10 11	Travel Expenses	1.8668	0.0000
2403 00 113 87 10	Total :	1.8668	0.0000
2403 00 113 87	Total :	1.8668	0.0000
2403 00 113	Total :	2.3064	0.0000
	Charged	0.0000	0.0000
	Voted	2.3064	0.0000
	State Plan	0.4396	0.0000
	CSS/CASP	1.8668	0.0000
2403 00	Total :	614.5245	0.0000
	Charged	0.0000	0.0000
	Voted	614.5245	0.0000
	State Plan	540.9560	0.0000
	CSS/CASP	73.5685	0.0000
2403	Total :	614.5245	0.0000
	Charged	0.0000	0.0000
	Voted	614.5245	0.0000
	State Plan	540.9560	0.0000
	CSS/CASP	73.5685	0.0000
2404	Dairy Development		
2404 00			
2404 00 001	Direction and Administration		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2404 00 001 98 Administration		
2404 00 001 98 29 Animal Resource Development		
2404 00 001 98 29 13 Office Expenses	0.2678	0.0000
2404 00 001 98 29 Total :	0.2678	0.0000
2404 00 001 98 Total :	0.2678	0.0000
2404 00 001 Total :	0.2678	0.0000
Charged	0.0000	0.0000
Voted	0.2678	0.0000
State Plan	0.2678	0.0000
CSS/CASP	0.0000	0.0000
2404 00 102 Dairy Development Projects		
2404 00 102 90 State Share for Central Assistance to State Plan		
2404 00 102 90 36 State Share of National Plan for Dairy Development		
2404 00 102 90 36 31 Grants-in-Aid	1.5500	0.0000
2404 00 102 90 36 Total :	1.5500	0.0000
2404 00 102 90 Total :	1.5500	0.0000
2404 00 102 91 Central Assistance to State Plan		
2404 00 102 91 36 National Plan for Dairy Development		
2404 00 102 91 36 31 Grants-in-Aid	13.8000	0.0000
2404 00 102 91 36 Total :	13.8000	0.0000
2404 00 102 91 Total :	13.8000	0.0000
2404 00 102 Total :	15.3500	0.0000
Charged	0.0000	0.0000
Voted	15.3500	0.0000
State Plan	1.5500	0.0000
CSS/CASP	13.8000	0.0000
2404 00 Total :	15.6178	0.0000
Charged	0.0000	0.0000
Voted	15.6178	0.0000
State Plan	1.8178	0.0000
CSS/CASP	13.8000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2404	Total :	15.6178	0.0000
	Charged	0.0000	0.0000
	Voted	15.6178	0.0000
	State Plan	1.8178	0.0000
	CSS/CASP	13.8000	0.0000
2552	North Eastern Areas		
2552	00		
2552	00 102 Small Scale Industries		
2552	00 102 90 State Share for Central Assistance to State Plan		
2552	00 102 90 08 State Share of North Eastern Council (NEC)		
2552	00 102 90 08 31 Grants-in-Aid	7.0000	0.0000
2552 00 102 90 08	Total :	7.0000	0.0000
2552 00 102 90	Total :	7.0000	0.0000
2552	00 102 91 Central Assistance to State Plan		
2552	00 102 91 08 North Eastern Council (NEC)		
2552	00 102 91 08 31 Grants-in-Aid	60.2700	0.0000
2552 00 102 91 08	Total :	60.2700	0.0000
2552 00 102 91	Total :	60.2700	0.0000
2552 00 102	Total :	67.2700	0.0000
	Charged	0.0000	0.0000
	Voted	67.2700	0.0000
	State Plan	7.0000	0.0000
	CSS/CASP	60.2700	0.0000
2552 00	Total :	67.2700	0.0000
	Charged	0.0000	0.0000
	Voted	67.2700	0.0000
	State Plan	7.0000	0.0000
	CSS/CASP	60.2700	0.0000
2552	Total :	67.2700	0.0000
	Charged	0.0000	0.0000
	Voted	67.2700	0.0000
	State Plan	7.0000	0.0000
	CSS/CASP	60.2700	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	697.4123	0.0000
	Charged	0.0000	0.0000
	Voted	697.4123	0.0000
	State Plan	549.7738	0.0000
	CSS/CASP	147.6385	0.0000
<u>CAPITAL ACCOUNT</u>			
4403	Capital Outlay on Animal Husbandry		
4403	00		
4403	00 101 Veterinary Services and Animal Health		
4403	00 101 91 Central Assistance to State Plan		
4403	00 101 91 03 Special Plan Assistance (SPA)		
4403	00 101 91 03 53 Major works	0.4492	0.0000
4403	00 101 91 03 Total :	0.4492	0.0000
4403	00 101 91 Total :	0.4492	0.0000
4403	00 101 99 Others		
4403	00 101 99 77 Special Development Scheme (SDS)		
4403	00 101 99 77 53 Major works	144.2286	0.0000
4403	00 101 99 77 Total :	144.2286	0.0000
4403	00 101 99 Total :	144.2286	0.0000
4403	00 101 Total :	144.6778	0.0000
	Charged	0.0000	0.0000
	Voted	144.6778	0.0000
	State Plan	144.2286	0.0000
	CSS/CASP	0.4492	0.0000
4403	00 103 Poultry Development		
4403	00 103 91 Central Assistance to State Plan		
4403	00 103 91 04 Special Central Assistance (SCA) - untied		
4403	00 103 91 04 52 Machinery and Equipment	0.7480	0.0000
4403	00 103 91 04 Total :	0.7480	0.0000
4403	00 103 91 Total :	0.7480	0.0000
4403	00 103 Total :	0.7480	0.0000
	Charged	0.0000	0.0000
	Voted	0.7480	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.7480	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4403 00 109 Extension and Training		
4403 00 109 39 Animal Resource Development		
4403 00 109 39 49 Veterinary College		
4403 00 109 39 49 52 Machinery and Equipment	9.3750	0.0000
4403 00 109 39 49 Total :	9.3750	0.0000
4403 00 109 39 Total :	9.3750	0.0000
4403 00 109 Total :	9.3750	0.0000
Charged	0.0000	0.0000
Voted	9.3750	0.0000
State Plan	9.3750	0.0000
CSS/CASP	0.0000	0.0000
4403 00 Total :	154.8008	0.0000
Charged	0.0000	0.0000
Voted	154.8008	0.0000
State Plan	153.6036	0.0000
CSS/CASP	1.1972	0.0000
4403 Total :	154.8008	0.0000
Charged	0.0000	0.0000
Voted	154.8008	0.0000
State Plan	153.6036	0.0000
CSS/CASP	1.1972	0.0000
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90 State Share for Central Assistance to State Plan		
4552 00 101 90 08 State Share of North Eastern Council (NEC)		
4552 00 101 90 08 52 Machinery and Equipment	8.9984	0.0000
4552 00 101 90 08 Total :	8.9984	0.0000
4552 00 101 90 Total :	8.9984	0.0000
4552 00 101 91 Central Assistance to State Plan		
4552 00 101 91 08 North Eastern Council (NEC)		
4552 00 101 91 08 53 Major works	17.8288	0.0000
4552 00 101 91 08 Total :	17.8288	0.0000
4552 00 101 91 Total :	17.8288	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552 00 101	Total :	26.8272	0.0000
	Charged	0.0000	0.0000
	Voted	26.8272	0.0000
	State Plan	8.9984	0.0000
	CSS/CASP	17.8288	0.0000
4552 00 105	Forest Produce		
4552 00 105 90	State Share for Central Assistance to State Plan		
4552 00 105 90 08	State Share of North Eastern Council (NEC)		
4552 00 105 90 08 53	Major works	4.0000	0.0000
4552 00 105 90 08	Total :	4.0000	0.0000
4552 00 105 90	Total :	4.0000	0.0000
4552 00 105	Total :	4.0000	0.0000
	Charged	0.0000	0.0000
	Voted	4.0000	0.0000
	State Plan	4.0000	0.0000
	CSS/CASP	0.0000	0.0000
4552 00	Total :	30.8272	0.0000
	Charged	0.0000	0.0000
	Voted	30.8272	0.0000
	State Plan	12.9984	0.0000
	CSS/CASP	17.8288	0.0000
4552	Total :	30.8272	0.0000
	Charged	0.0000	0.0000
	Voted	30.8272	0.0000
	State Plan	12.9984	0.0000
	CSS/CASP	17.8288	0.0000
CAPITAL ACCOUNT	Total :	185.6280	0.0000
	Charged	0.0000	0.0000
	Voted	185.6280	0.0000
	State Plan	166.6020	0.0000
	CSS/CASP	19.0261	0.0000
Demand No : 29	Total :	883.0403	0.0000
	Charged	0.0000	0.0000
	Voted	883.0403	0.0000
	State Plan	716.3758	0.0000
	CSS/CASP	166.6645	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 30 Forest**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 79 Other Maintenance Expenditure		
2059 80 053 79 01 Public Building		
2059 80 053 79 01 27 Minor Works	31.4250	0.0000
2059 80 053 79 01 Total :	31.4250	0.0000
2059 80 053 79 Total :	31.4250	0.0000
2059 80 053 Total :	31.4250	0.0000
Charged	0.0000	0.0000
Voted	31.4250	0.0000
State Plan	31.4250	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	31.4250	0.0000
Charged	0.0000	0.0000
Voted	31.4250	0.0000
State Plan	31.4250	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	31.4250	0.0000
Charged	0.0000	0.0000
Voted	31.4250	0.0000
State Plan	31.4250	0.0000
CSS/CASP	0.0000	0.0000
2406 Forestry and Wild Life		
2406 01 Forestry		
2406 01 001 Direction and Administration		
2406 01 001 98 Administration		
2406 01 001 98 30 Forest		
2406 01 001 98 30 11 Travel Expenses	8.4359	0.0000
2406 01 001 98 30 12 Electricity Charges	6.2500	0.0000
2406 01 001 98 30 13 Office Expenses	6.2855	0.0000
2406 01 001 98 30 18 Cost of fuel etc and maintenance cost of vehicles	14.8061	0.0000
2406 01 001 98 30 20 Other Administrative Expenses	1.8393	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2406 01 001 98 30 21 Supplies and Materials	10.2132	0.0000
2406 01 001 98 30 27 Minor Works	37.3393	0.0000
2406 01 001 98 30 Total :	85.1693	0.0000
2406 01 001 98 Total :	85.1693	0.0000
2406 01 001 Total :	85.1693	0.0000
Charged	0.0000	0.0000
Voted	85.1693	0.0000
State Plan	85.1693	0.0000
CSS/CASP	0.0000	0.0000
2406 01 101 Forest Conservation, Development and Regeneration		
2406 01 101 40 Forestry		
2406 01 101 40 42 Vanmahotsav		
2406 01 101 40 42 27 Minor Works	6.1961	0.0000
2406 01 101 40 42 Total :	6.1961	0.0000
2406 01 101 40 Total :	6.1961	0.0000
2406 01 101 70 State Share		
2406 01 101 70 30 Forest		
2406 01 101 70 30 18 Cost of fuel etc and maintenance cost of vehicles	0.0080	0.0000
2406 01 101 70 30 20 Other Administrative Expenses	0.0250	0.0000
2406 01 101 70 30 Total :	0.0330	0.0000
2406 01 101 70 Total :	0.0330	0.0000
2406 01 101 88 C.S.Scheme-III		
2406 01 101 88 46 Project Elephant		
2406 01 101 88 46 18 Cost of fuel etc and maintenance cost of vehicles	0.0800	0.0000
2406 01 101 88 46 20 Other Administrative Expenses	0.2500	0.0000
2406 01 101 88 46 27 Minor Works	2.7948	0.0000
2406 01 101 88 46 Total :	3.1248	0.0000
2406 01 101 88 Total :	3.1248	0.0000
2406 01 101 Total :	9.3539	0.0000
Charged	0.0000	0.0000
Voted	9.3539	0.0000
State Plan	6.2291	0.0000
CSS/CASP	3.1248	0.0000
2406 01 102 Social and Farm Forestry		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2406 01 102 40 Forestry		
2406 01 102 40 12 Farm Forestry		
2406 01 102 40 12 47 Transfer of fund to TTAADC, PRI and ULB	78.0000	0.0000
2406 01 102 40 12 Total :	78.0000	0.0000
2406 01 102 40 Total :	78.0000	0.0000
2406 01 102 90 State Share for Central Assistance to State Plan		
2406 01 102 90 41 State Share of National Afforestation Programme (Green India Mission)		
2406 01 102 90 41 27 Minor Works	35.6600	0.0000
2406 01 102 90 41 Total :	35.6600	0.0000
2406 01 102 90 Total :	35.6600	0.0000
2406 01 102 91 Central Assistance to State Plan		
2406 01 102 91 41 National Afforestation Programme (Green India Mission)		
2406 01 102 91 41 27 Minor Works	320.9000	0.0000
2406 01 102 91 41 Total :	320.9000	0.0000
2406 01 102 91 Total :	320.9000	0.0000
2406 01 102 Total :	434.5600	0.0000
Charged	0.0000	0.0000
Voted	434.5600	0.0000
State Plan	113.6600	0.0000
CSS/CASP	320.9000	0.0000
2406 01 Total :	529.0832	0.0000
Charged	0.0000	0.0000
Voted	529.0832	0.0000
State Plan	205.0584	0.0000
CSS/CASP	324.0248	0.0000
2406 04 Afforestation and Ecology Development		
2406 04 101 National Afforestation and Ecology Development programme.		
2406 04 101 70 State Share		
2406 04 101 70 30 Forest		
2406 04 101 70 30 13 Office Expenses	0.1099	0.0000
2406 04 101 70 30 27 Minor Works	2.4299	0.0000
2406 04 101 70 30 Total :	2.5398	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2406 04 101 70 Total :	2.5398	0.0000
2406 04 101 88 C.S.Scheme-III		
2406 04 101 88 63 Intensification of Forest Management Scheme		
2406 04 101 88 63 13 Office Expenses	0.8600	0.0000
2406 04 101 88 63 27 Minor Works	19.4000	0.0000
2406 04 101 88 63 Total :	20.2600	0.0000
2406 04 101 88 Total :	20.2600	0.0000
2406 04 101 Total :	22.7998	0.0000
Charged	0.0000	0.0000
Voted	22.7998	0.0000
State Plan	2.5398	0.0000
CSS/CASP	20.2600	0.0000
2406 04 Total :	22.7998	0.0000
Charged	0.0000	0.0000
Voted	22.7998	0.0000
State Plan	2.5398	0.0000
CSS/CASP	20.2600	0.0000
2406 Total :	551.8830	0.0000
Charged	0.0000	0.0000
Voted	551.8830	0.0000
State Plan	207.5982	0.0000
CSS/CASP	344.2848	0.0000
REVENUE ACCOUNT Total :	583.3080	0.0000
Charged	0.0000	0.0000
Voted	583.3080	0.0000
State Plan	239.0232	0.0000
CSS/CASP	344.2848	0.0000
CAPITAL ACCOUNT		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction		
4059 60 051 40 Forestry		
4059 60 051 40 32 Communication		
4059 60 051 40 32 53 Major works	3.1000	0.0000
4059 60 051 40 32 Total :	3.1000	0.0000
4059 60 051 40 Total :	3.1000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 60 051	Total :	3.1000	0.0000
	Charged	0.0000	0.0000
	Voted	3.1000	0.0000
	State Plan	3.1000	0.0000
	CSS/CASP	0.0000	0.0000
4059 60	Total :	3.1000	0.0000
	Charged	0.0000	0.0000
	Voted	3.1000	0.0000
	State Plan	3.1000	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	3.1000	0.0000
	Charged	0.0000	0.0000
	Voted	3.1000	0.0000
	State Plan	3.1000	0.0000
	CSS/CASP	0.0000	0.0000
4406	Capital Outlay on Forestry and Wild Life		
4406 01	Forestry		
4406 01 101	Forest Conservation, Development and Regeneration		
4406 01 101 91	Central Assistance to State Plan		
4406 01 101 91 10	ACA for Externally Aided Projects (EAPs)		
4406 01 101 91 10 57	Grants for Creation of Capital Assets	246.8320	0.0000
4406 01 101 91 10	Total :	246.8320	0.0000
4406 01 101 91	Total :	246.8320	0.0000
4406 01 101	Total :	246.8320	0.0000
	Charged	0.0000	0.0000
	Voted	246.8320	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	246.8320	0.0000
4406 01	Total :	246.8320	0.0000
	Charged	0.0000	0.0000
	Voted	246.8320	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	246.8320	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4406	Total :	246.8320	0.0000
	Charged	0.0000	0.0000
	Voted	246.8320	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	246.8320	0.0000
CAPITAL ACCOUNT	Total :	249.9320	0.0000
	Charged	0.0000	0.0000
	Voted	249.9320	0.0000
	State Plan	3.1000	0.0000
	CSS/CASP	246.8320	0.0000
Demand No : 30	Total :	833.2400	0.0000
	Charged	0.0000	0.0000
	Voted	833.2400	0.0000
	State Plan	242.1232	0.0000
	CSS/CASP	591.1168	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 31 Rural Development**REVENUE ACCOUNT**

2501 Special Programmes for Rural Development		
2501 06 Self Employment Programmes		
2501 06 102 National Rural Livelihood Mission		
2501 06 102 90 State Share for Central Assistance to State Plan		
2501 06 102 90 23 State Share of National Rural Livelihood Mission (NRLM)		
2501 06 102 90 23 31 Grants-in-Aid	174.0904	0.0000
2501 06 102 90 23 Total :	174.0904	0.0000
2501 06 102 90 Total :	174.0904	0.0000
2501 06 102 91 Central Assistance to State Plan		
2501 06 102 91 23 National Rural Livelihood Mission (NRLM)		
2501 06 102 91 23 31 Grants-in-Aid	1487.5084	0.0000
2501 06 102 91 23 Total :	1487.5084	0.0000
2501 06 102 91 Total :	1487.5084	0.0000
2501 06 102 Total :	1661.5988	0.0000
Charged	0.0000	0.0000
Voted	1661.5988	0.0000
State Plan	174.0904	0.0000
CSS/CASP	1487.5084	0.0000
2501 06 Total :	1661.5988	0.0000
Charged	0.0000	0.0000
Voted	1661.5988	0.0000
State Plan	174.0904	0.0000
CSS/CASP	1487.5084	0.0000
2501 Total :	1661.5988	0.0000
Charged	0.0000	0.0000
Voted	1661.5988	0.0000
State Plan	174.0904	0.0000
CSS/CASP	1487.5084	0.0000
3452 Tourism		
3452 01 Tourist Infrastructure		
3452 01 101 Tourist Centre		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3452 01 101 99 Others		
3452 01 101 99 77 Special Development Scheme (SDS)		
3452 01 101 99 77 27 Minor Works	20.6806	0.0000
3452 01 101 99 77 Total :	20.6806	0.0000
3452 01 101 99 Total :	20.6806	0.0000
3452 01 101 Total :	20.6806	0.0000
Charged	0.0000	0.0000
Voted	20.6806	0.0000
State Plan	20.6806	0.0000
CSS/CASP	0.0000	0.0000
3452 01 Total :	20.6806	0.0000
Charged	0.0000	0.0000
Voted	20.6806	0.0000
State Plan	20.6806	0.0000
CSS/CASP	0.0000	0.0000
3452 Total :	20.6806	0.0000
Charged	0.0000	0.0000
Voted	20.6806	0.0000
State Plan	20.6806	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	1682.2793	0.0000
Charged	0.0000	0.0000
Voted	1682.2793	0.0000
State Plan	194.7710	0.0000
CSS/CASP	1487.5084	0.0000
CAPITAL ACCOUNT		
4216 Capital Outlay on Housing		
4216 03 Rural Housing		
4216 03 800 Other Expenditure		
4216 03 800 30 Rural Development		
4216 03 800 30 10 Rural Housing Scheme		
4216 03 800 30 10 57 Grants for Creation of Capital Assets	356.2118	0.0000
4216 03 800 30 10 Total :	356.2118	0.0000
4216 03 800 30 Total :	356.2118	0.0000
4216 03 800 90 State Share for Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4216 03 800 90 19 State Share of Indira Awas Yojana (IAY)		
4216 03 800 90 19 57 Grants for Creation of Capital Assets	1132.3634	0.0000
4216 03 800 90 19 Total :	1132.3634	0.0000
4216 03 800 90 Total :	1132.3634	0.0000
4216 03 800 91 Central Assistance to State Plan		
4216 03 800 91 19 Indira Awas Yojana (IAY)/ Pradhan Mantri Awas Yojna(PMAY)-Rural		
4216 03 800 91 19 57 Grants for Creation of Capital Assets	9181.8600	0.0000
4216 03 800 91 19 Total :	9181.8600	0.0000
4216 03 800 91 Total :	9181.8600	0.0000
4216 03 800 Total :	10670.4352	0.0000
Charged	0.0000	0.0000
Voted	10670.4352	0.0000
State Plan	1488.5752	0.0000
CSS/CASP	9181.8600	0.0000
4216 03 Total :	10670.4352	0.0000
Charged	0.0000	0.0000
Voted	10670.4352	0.0000
State Plan	1488.5752	0.0000
CSS/CASP	9181.8600	0.0000
4216 Total :	10670.4352	0.0000
Charged	0.0000	0.0000
Voted	10670.4352	0.0000
State Plan	1488.5752	0.0000
CSS/CASP	9181.8600	0.0000
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 102 Community Development		
4515 00 102 90 State Share for Central Assistance to State Plan		
4515 00 102 90 20 State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515 00 102 90 20 57 Grants for Creation of Capital Assets	1215.2280	0.0000
4515 00 102 90 20 Total :	1215.2280	0.0000
4515 00 102 90 Total :	1215.2280	0.0000
4515 00 102 91 Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4515 00 102 91 20 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515 00 102 91 20 57 Grants for Creation of Capital Assets	3793.5270	0.0000
4515 00 102 91 20 Total :	3793.5270	0.0000
4515 00 102 91 Total :	3793.5270	0.0000
4515 00 102 Total :	5008.7550	0.0000
Charged	0.0000	0.0000
Voted	5008.7550	0.0000
State Plan	1215.2280	0.0000
CSS/CASP	3793.5270	0.0000
4515 00 103 Rural Development		
4515 00 103 70 State Share		
4515 00 103 70 31 Rural Development		
4515 00 103 70 31 57 Grants for Creation of Capital Assets	107.7750	0.0000
4515 00 103 70 31 Total :	107.7750	0.0000
4515 00 103 70 Total :	107.7750	0.0000
4515 00 103 89 C.S.Scheme-IV		
4515 00 103 89 39 Rurban Mission		
4515 00 103 89 39 57 Grants for Creation of Capital Assets	1175.0047	0.0000
4515 00 103 89 39 Total :	1175.0047	0.0000
4515 00 103 89 Total :	1175.0047	0.0000
4515 00 103 90 State Share for Central Assistance to State Plan		
4515 00 103 90 03 State Share of Special Plan Assistance (SPA)		
4515 00 103 90 03 57 Grants for Creation of Capital Assets	3.5465	0.0000
4515 00 103 90 03 Total :	3.5465	0.0000
4515 00 103 90 20 State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515 00 103 90 20 57 Grants for Creation of Capital Assets	1215.2280	0.0000
4515 00 103 90 20 Total :	1215.2280	0.0000
4515 00 103 90 Total :	1218.7745	0.0000
4515 00 103 91 Central Assistance to State Plan		
4515 00 103 91 03 Special Plan Assistance (SPA)		
4515 00 103 91 03 57 Grants for Creation of Capital Assets	4.7359	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4515 00 103 91 03 Total :	4.7359	0.0000
4515 00 103 91 04 Special Central Assistance (SCA) - untied		
4515 00 103 91 04 53 Major works	2.3543	0.0000
4515 00 103 91 04 57 Grants for Creation of Capital Assets	29.0016	0.0000
4515 00 103 91 04 Total :	31.3559	0.0000
4515 00 103 91 20 Mahatma Gandhi National Rural Employment Guarantgee Act (MGNREGA)		
4515 00 103 91 20 57 Grants for Creation of Capital Assets	3793.5270	0.0000
4515 00 103 91 20 Total :	3793.5270	0.0000
4515 00 103 91 Total :	3829.6188	0.0000
4515 00 103 99 Others		
4515 00 103 99 77 Special Development Scheme (SDS)		
4515 00 103 99 77 53 Major works	127.5203	0.0000
4515 00 103 99 77 Total :	127.5203	0.0000
4515 00 103 99 Total :	127.5203	0.0000
4515 00 103 Total :	6458.6934	0.0000
Charged	0.0000	0.0000
Voted	6458.6934	0.0000
State Plan	1454.0698	0.0000
CSS/CASP	5004.6235	0.0000
4515 00 Total :	11467.4484	0.0000
Charged	0.0000	0.0000
Voted	11467.4484	0.0000
State Plan	2669.2978	0.0000
CSS/CASP	8798.1505	0.0000
4515 Total :	11467.4484	0.0000
Charged	0.0000	0.0000
Voted	11467.4484	0.0000
State Plan	2669.2978	0.0000
CSS/CASP	8798.1505	0.0000
CAPITAL ACCOUNT Total :	22137.8835	0.0000
Charged	0.0000	0.0000
Voted	22137.8835	0.0000
State Plan	4157.8730	0.0000
CSS/CASP	17980.0105	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18		
		Plan	Non- Plan	
Demand No :	31	Total :	23820.1629	0.0000
		Charged	0.0000	0.0000
		Voted	23820.1629	0.0000
		State Plan	4352.6440	0.0000
		CSS/CASP	19467.5189	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 33 Science, Technology & Environment**REVENUE ACCOUNT**

2501 Special Programmes for Rural Development		
2501 04 Integrated Rural Energy Planning Programme		
2501 04 109 Monitoring		
2501 04 109 31 Science and Technology		
2501 04 109 31 09 Energy		
2501 04 109 31 09 31 Grants-in-Aid	10.0000	0.0000
2501 04 109 31 09 Total :	10.0000	0.0000
2501 04 109 31 Total :	10.0000	0.0000
2501 04 109 Total :	10.0000	0.0000
Charged	0.0000	0.0000
Voted	10.0000	0.0000
State Plan	10.0000	0.0000
CSS/CASP	0.0000	0.0000
2501 04 Total :	10.0000	0.0000
Charged	0.0000	0.0000
Voted	10.0000	0.0000
State Plan	10.0000	0.0000
CSS/CASP	0.0000	0.0000
2501 Total :	10.0000	0.0000
Charged	0.0000	0.0000
Voted	10.0000	0.0000
State Plan	10.0000	0.0000
CSS/CASP	0.0000	0.0000
2810 New and Renewable Energy		
2810 01 Bio-energy		
2810 01 800 Other expenditure		
2810 01 800 31 Science and Technology		
2810 01 800 31 15 District Offices		
2810 01 800 31 15 31 Grants-in-Aid	4.3750	0.0000
2810 01 800 31 15 Total :	4.3750	0.0000
2810 01 800 31 Total :	4.3750	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2810 01 800	Total :	4.3750	0.0000
	Charged	0.0000	0.0000
	Voted	4.3750	0.0000
	State Plan	4.3750	0.0000
	CSS/CASP	0.0000	0.0000
2810 01	Total :	4.3750	0.0000
	Charged	0.0000	0.0000
	Voted	4.3750	0.0000
	State Plan	4.3750	0.0000
	CSS/CASP	0.0000	0.0000
2810 60	Others		
2810 60 800	Other expenditure		
2810 60 800 31	Science and Technology		
2810 60 800 31 12	Tripura Renewable Energy Development Agency (TREDA)		
2810 60 800 31 12 31	Grants-in-Aid	6.2500	0.0000
2810 60 800 31 12	Total :	6.2500	0.0000
2810 60 800 31	Total :	6.2500	0.0000
2810 60 800	Total :	6.2500	0.0000
	Charged	0.0000	0.0000
	Voted	6.2500	0.0000
	State Plan	6.2500	0.0000
	CSS/CASP	0.0000	0.0000
2810 60	Total :	6.2500	0.0000
	Charged	0.0000	0.0000
	Voted	6.2500	0.0000
	State Plan	6.2500	0.0000
	CSS/CASP	0.0000	0.0000
2810	Total :	10.6250	0.0000
	Charged	0.0000	0.0000
	Voted	10.6250	0.0000
	State Plan	10.6250	0.0000
	CSS/CASP	0.0000	0.0000
3425	Other Scientific Research		
3425 60	Others		
3425 60 800	Other expenditure		
3425 60 800 31	Science and Technology		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3425 60 800 31 05 Science Popularisation		
3425 60 800 31 05 31 Grants-in-Aid	0.7750	0.0000
3425 60 800 31 05 Total :	0.7750	0.0000
3425 60 800 31 06 Science Promotion		
3425 60 800 31 06 31 Grants-in-Aid	0.8750	0.0000
3425 60 800 31 06 Total :	0.8750	0.0000
3425 60 800 31 11 Sukanta Academy		
3425 60 800 31 11 31 Grants-in-Aid	3.2750	0.0000
3425 60 800 31 11 Total :	3.2750	0.0000
3425 60 800 31 13 Tripura State Council for Science and Technology (TSCST)		
3425 60 800 31 13 31 Grants-in-Aid	3.6250	0.0000
3425 60 800 31 13 Total :	3.6250	0.0000
3425 60 800 31 14 Tripura Bio-Technology Council		
3425 60 800 31 14 31 Grants-in-Aid	3.7500	0.0000
3425 60 800 31 14 Total :	3.7500	0.0000
3425 60 800 31 16 Tripura Space Application Centre		
3425 60 800 31 16 31 Grants-in-Aid	1.2500	0.0000
3425 60 800 31 16 Total :	1.2500	0.0000
3425 60 800 31 Total :	13.5500	0.0000
3425 60 800 Total :	13.5500	0.0000
Charged	0.0000	0.0000
Voted	13.5500	0.0000
State Plan	13.5500	0.0000
CSS/CASP	0.0000	0.0000
3425 60 Total :	13.5500	0.0000
Charged	0.0000	0.0000
Voted	13.5500	0.0000
State Plan	13.5500	0.0000
CSS/CASP	0.0000	0.0000
3425 Total :	13.5500	0.0000
Charged	0.0000	0.0000
Voted	13.5500	0.0000
State Plan	13.5500	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	34.1750	0.0000
	Charged	0.0000	0.0000
	Voted	34.1750	0.0000
	State Plan	34.1750	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4810	Capital Outlay on New and Renewable Energy		
4810	00		
4810	00 102 Solar		
4810	00 102 31 Science and Technology		
4810	00 102 31 04 P. V. Programme		
4810	00 102 31 04 31 Grants-in-Aid	3.5250	0.0000
4810 00 102 31 04	Total :	3.5250	0.0000
4810 00 102 31	Total :	3.5250	0.0000
4810 00 102	Total :	3.5250	0.0000
	Charged	0.0000	0.0000
	Voted	3.5250	0.0000
	State Plan	3.5250	0.0000
	CSS/CASP	0.0000	0.0000
4810 00	Total :	3.5250	0.0000
	Charged	0.0000	0.0000
	Voted	3.5250	0.0000
	State Plan	3.5250	0.0000
	CSS/CASP	0.0000	0.0000
4810	Total :	3.5250	0.0000
	Charged	0.0000	0.0000
	Voted	3.5250	0.0000
	State Plan	3.5250	0.0000
	CSS/CASP	0.0000	0.0000
5425	Capital Outlay on other Scientific and Environmental Research		
5425	00		
5425	00 800 Other Expenditure		
5425	00 800 31 Science and Technology		
5425	00 800 31 02 Ecology Environment		
5425	00 800 31 02 31 Grants-in-Aid	4.4370	0.0000
5425 00 800 31 02	Total :	4.4370	0.0000
5425	00 800 31 17 Climate Change Action Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5425 00 800 31 17 31 Grants-in-Aid	6.1900	0.0000
5425 00 800 31 17 Total :	6.1900	0.0000
5425 00 800 31 Total :	10.6270	0.0000
5425 00 800 Total :	10.6270	0.0000
Charged	0.0000	0.0000
Voted	10.6270	0.0000
State Plan	10.6270	0.0000
CSS/CASP	0.0000	0.0000
5425 00 Total :	10.6270	0.0000
Charged	0.0000	0.0000
Voted	10.6270	0.0000
State Plan	10.6270	0.0000
CSS/CASP	0.0000	0.0000
5425 Total :	10.6270	0.0000
Charged	0.0000	0.0000
Voted	10.6270	0.0000
State Plan	10.6270	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	14.1520	0.0000
Charged	0.0000	0.0000
Voted	14.1520	0.0000
State Plan	14.1520	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 33 Total :	48.3270	0.0000
Charged	0.0000	0.0000
Voted	48.3270	0.0000
State Plan	48.3270	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 34 State Planning & Co-ordination**CAPITAL ACCOUNT**

4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 99 Others		
4070 00 800 99 27 M.L.A. Local Area Development Programme		
4070 00 800 99 27 57 Grants for Creation of Capital Assets	658.0000	0.0000
4070 00 800 99 27 Total :	658.0000	0.0000
4070 00 800 99 Total :	658.0000	0.0000
4070 00 800 Total :	658.0000	0.0000
Charged	0.0000	0.0000
Voted	658.0000	0.0000
State Plan	658.0000	0.0000
CSS/CASP	0.0000	0.0000
4070 00 Total :	658.0000	0.0000
Charged	0.0000	0.0000
Voted	658.0000	0.0000
State Plan	658.0000	0.0000
CSS/CASP	0.0000	0.0000
4070 Total :	658.0000	0.0000
Charged	0.0000	0.0000
Voted	658.0000	0.0000
State Plan	658.0000	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	658.0000	0.0000
Charged	0.0000	0.0000
Voted	658.0000	0.0000
State Plan	658.0000	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 34 Total :	658.0000	0.0000
Charged	0.0000	0.0000
Voted	658.0000	0.0000
State Plan	658.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 35 Urban Development**REVENUE ACCOUNT**

2217 Urban Development		
2217 01 State Capital Development		
2217 01 191 Assistance to Municipal Corporation.		
2217 01 191 32 Urban Development		
2217 01 191 32 17 State Urban Employment Programme		
2217 01 191 32 17 31 Grants-in-Aid	2464.5000	0.0000
2217 01 191 32 17 Total :	2464.5000	0.0000
2217 01 191 32 Total :	2464.5000	0.0000
2217 01 191 90 State Share for Central Assistance to State Plan		
2217 01 191 90 49 State Share of National Urban Livelihood Mission		
2217 01 191 90 49 31 Grants-in-Aid	10.3323	0.0000
2217 01 191 90 49 Total :	10.3323	0.0000
2217 01 191 90 Total :	10.3323	0.0000
2217 01 191 91 Central Assistance to State Plan		
2217 01 191 91 49 National Urban Livelihood Mission		
2217 01 191 91 49 31 Grants-in-Aid	93.0000	0.0000
2217 01 191 91 49 Total :	93.0000	0.0000
2217 01 191 91 Total :	93.0000	0.0000
2217 01 191 Total :	2567.8323	0.0000
Charged	0.0000	0.0000
Voted	2567.8323	0.0000
State Plan	2474.8323	0.0000
CSS/CASP	93.0000	0.0000
2217 01 Total :	2567.8323	0.0000
Charged	0.0000	0.0000
Voted	2567.8323	0.0000
State Plan	2474.8323	0.0000
CSS/CASP	93.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2217	Total :	2567.8323	0.0000
	Charged	0.0000	0.0000
	Voted	2567.8323	0.0000
	State Plan	2474.8323	0.0000
	CSS/CASP	93.0000	0.0000
REVENUE ACCOUNT			
	Total :	2567.8323	0.0000
	Charged	0.0000	0.0000
	Voted	2567.8323	0.0000
	State Plan	2474.8323	0.0000
	CSS/CASP	93.0000	0.0000
CAPITAL ACCOUNT			
4216	Capital Outlay on Housing		
4216 02	Urban Housing		
4216 02 800	Other Expenditure		
4216 02 800 32	Urban Development		
4216 02 800 32 13	Housing		
4216 02 800 32 13 57	Grants for Creation of Capital Assets	15.9030	0.0000
4216 02 800 32 13	Total :	15.9030	0.0000
4216 02 800 32	Total :	15.9030	0.0000
4216 02 800	Total :	15.9030	0.0000
	Charged	0.0000	0.0000
	Voted	15.9030	0.0000
	State Plan	15.9030	0.0000
	CSS/CASP	0.0000	0.0000
4216 02	Total :	15.9030	0.0000
	Charged	0.0000	0.0000
	Voted	15.9030	0.0000
	State Plan	15.9030	0.0000
	CSS/CASP	0.0000	0.0000
4216	Total :	15.9030	0.0000
	Charged	0.0000	0.0000
	Voted	15.9030	0.0000
	State Plan	15.9030	0.0000
	CSS/CASP	0.0000	0.0000
4217	Capital Outlay on Urban Development		
4217 01	State Capital Development		
4217 01 051	Construction		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4217 01 051 88 C.S.Scheme-III		
4217 01 051 88 91 State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217 01 051 88 91 57 Grants for Creation of Capital Assets	1514.5315	0.0000
4217 01 051 88 91 Total :	1514.5315	0.0000
4217 01 051 88 Total :	1514.5315	0.0000
4217 01 051 Total :	1514.5315	0.0000
Charged	0.0000	0.0000
Voted	1514.5315	0.0000
State Plan	0.0000	0.0000
CSS/CASP	1514.5315	0.0000
4217 01 800 Other expenditure		
4217 01 800 90 State Share for Central Assistance to State Plan		
4217 01 800 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4217 01 800 90 09 57 Grants for Creation of Capital Assets	2.3157	0.0000
4217 01 800 90 09 Total :	2.3157	0.0000
4217 01 800 90 Total :	2.3157	0.0000
4217 01 800 91 Central Assistance to State Plan		
4217 01 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4217 01 800 91 09 57 Grants for Creation of Capital Assets	87.2247	0.0000
4217 01 800 91 09 Total :	87.2247	0.0000
4217 01 800 91 Total :	87.2247	0.0000
4217 01 800 99 Others		
4217 01 800 99 77 Special Development Scheme (SDS)		
4217 01 800 99 77 57 Grants for Creation of Capital Assets	21.3900	0.0000
4217 01 800 99 77 Total :	21.3900	0.0000
4217 01 800 99 Total :	21.3900	0.0000
4217 01 800 Total :	110.9304	0.0000
Charged	0.0000	0.0000
Voted	110.9304	0.0000
State Plan	23.7057	0.0000
CSS/CASP	87.2247	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4217 01	Total :	1625.4619	0.0000
	Charged	0.0000	0.0000
	Voted	1625.4619	0.0000
	State Plan	23.7057	0.0000
	CSS/CASP	1601.7562	0.0000
4217 03	Integrated Development of Small and Medium Towns		
4217 03 051	Construction		
4217 03 051 89	C.S.Scheme-IV		
4217 03 051 89 34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)		
4217 03 051 89 34 57	Grants for Creation of Capital Assets	22.6300	0.0000
4217 03 051 89 34	Total :	22.6300	0.0000
4217 03 051 89	Total :	22.6300	0.0000
4217 03 051 90	State Share for Central Assistance to State Plan		
4217 03 051 90 80	State Share of Pradhan Mantri Awas Yojana (PMAY)		
4217 03 051 90 80 57	Grants for Creation of Capital Assets	2151.0900	0.0000
4217 03 051 90 80	Total :	2151.0900	0.0000
4217 03 051 90	Total :	2151.0900	0.0000
4217 03 051 91	Central Assistance to State Plan		
4217 03 051 91 80	Pradhan Mantri Awas Yojana (PMAY)-Urban		
4217 03 051 91 80 57	Grants for Creation of Capital Assets	1748.9880	0.0000
4217 03 051 91 80	Total :	1748.9880	0.0000
4217 03 051 91	Total :	1748.9880	0.0000
4217 03 051	Total :	3922.7080	0.0000
	Charged	0.0000	0.0000
	Voted	3922.7080	0.0000
	State Plan	2151.0900	0.0000
	CSS/CASP	1771.6180	0.0000
4217 03	Total :	3922.7080	0.0000
	Charged	0.0000	0.0000
	Voted	3922.7080	0.0000
	State Plan	2151.0900	0.0000
	CSS/CASP	1771.6180	0.0000
4217 60	Other Urban Development Schemes		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4217 60 051 Construction		
4217 60 051 05 Establishment		
4217 60 051 05 69 Urban Development		
4217 60 051 05 69 57 Grants for Creation of Capital Assets	197.7863	0.0000
4217 60 051 05 69 Total :	197.7863	0.0000
4217 60 051 05 Total :	197.7863	0.0000
4217 60 051 91 Central Assistance to State Plan		
4217 60 051 91 79 Special Assistance for ongoing priority projects		
4217 60 051 91 79 57 Grants for Creation of Capital Assets	108.5000	0.0000
4217 60 051 91 79 Total :	108.5000	0.0000
4217 60 051 91 Total :	108.5000	0.0000
4217 60 051 99 Others		
4217 60 051 99 77 Special Development Scheme (SDS)		
4217 60 051 99 77 57 Grants for Creation of Capital Assets	264.0115	0.0000
4217 60 051 99 77 Total :	264.0115	0.0000
4217 60 051 99 Total :	264.0115	0.0000
4217 60 051 Total :	570.2978	0.0000
Charged	0.0000	0.0000
Voted	570.2978	0.0000
State Plan	461.7978	0.0000
CSS/CASP	108.5000	0.0000
4217 60 Total :	570.2978	0.0000
Charged	0.0000	0.0000
Voted	570.2978	0.0000
State Plan	461.7978	0.0000
CSS/CASP	108.5000	0.0000
4217 Total :	6118.4677	0.0000
Charged	0.0000	0.0000
Voted	6118.4677	0.0000
State Plan	2636.5935	0.0000
CSS/CASP	3481.8742	0.0000
CAPITAL ACCOUNT Total :	6134.3707	0.0000
Charged	0.0000	0.0000
Voted	6134.3707	0.0000
State Plan	2652.4965	0.0000
CSS/CASP	3481.8742	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18		
		Plan	Non- Plan	
Demand No :	35	Total :	8702.2030	0.0000
		Charged	0.0000	0.0000
		Voted	8702.2030	0.0000
		State Plan	5127.3288	0.0000
		CSS/CASP	3574.8742	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 36 Home (Jail)**REVENUE ACCOUNT**

2056 Jails		
2056 00		
2056 00 101 Jails		
2056 00 101 99 Others		
2056 00 101 99 62 Prison Administration		
2056 00 101 99 62 21 Supplies and Materials	2.1589	0.0000
2056 00 101 99 62 Total :	2.1589	0.0000
2056 00 101 99 Total :	2.1589	0.0000
2056 00 101 Total :	2.1589	0.0000
Charged	0.0000	0.0000
Voted	2.1589	0.0000
State Plan	2.1589	0.0000
CSS/CASP	0.0000	0.0000
2056 00 Total :	2.1589	0.0000
Charged	0.0000	0.0000
Voted	2.1589	0.0000
State Plan	2.1589	0.0000
CSS/CASP	0.0000	0.0000
2056 Total :	2.1589	0.0000
Charged	0.0000	0.0000
Voted	2.1589	0.0000
State Plan	2.1589	0.0000
CSS/CASP	0.0000	0.0000
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	1.5500	0.0000
2059 80 053 25 14 Total :	1.5500	0.0000
2059 80 053 25 Total :	1.5500	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059 80 053	Total :	1.5500	0.0000
	Charged	0.0000	0.0000
	Voted	1.5500	0.0000
	State Plan	1.5500	0.0000
	CSS/CASP	0.0000	0.0000
2059 80	Total :	1.5500	0.0000
	Charged	0.0000	0.0000
	Voted	1.5500	0.0000
	State Plan	1.5500	0.0000
	CSS/CASP	0.0000	0.0000
2059	Total :	1.5500	0.0000
	Charged	0.0000	0.0000
	Voted	1.5500	0.0000
	State Plan	1.5500	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	3.7089	0.0000
	Charged	0.0000	0.0000
	Voted	3.7089	0.0000
	State Plan	3.7089	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4070	Capital Outlay on Other Administrative Services		
4070 00			
4070 00 800	Other expenditure		
4070 00 800 99	Others		
4070 00 800 99 28	Modernisation of Prison Administration		
4070 00 800 99 28 53	Major works	17.1951	0.0000
4070 00 800 99 28	Total :	17.1951	0.0000
4070 00 800 99 77	Special Development Scheme (SDS)		
4070 00 800 99 77 53	Major works	143.1956	0.0000
4070 00 800 99 77	Total :	143.1956	0.0000
4070 00 800 99	Total :	160.3907	0.0000
4070 00 800	Total :	160.3907	0.0000
	Charged	0.0000	0.0000
	Voted	160.3907	0.0000
	State Plan	160.3907	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4070 00	Total :	160.3907	0.0000
	Charged	0.0000	0.0000
	Voted	160.3907	0.0000
	State Plan	160.3907	0.0000
	CSS/CASP	0.0000	0.0000
4070	Total :	160.3907	0.0000
	Charged	0.0000	0.0000
	Voted	160.3907	0.0000
	State Plan	160.3907	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	160.3907	0.0000
	Charged	0.0000	0.0000
	Voted	160.3907	0.0000
	State Plan	160.3907	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 36	Total :	164.0997	0.0000
	Charged	0.0000	0.0000
	Voted	164.0997	0.0000
	State Plan	164.0997	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 37 Labour Organisation**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 001 Direction and Administration		
2230 01 001 98 Administration		
2230 01 001 98 37 Labour		
2230 01 001 98 37 13 Office Expenses	4.6123	0.0000
2230 01 001 98 37 14 Rents, Rates and Taxes	0.9672	0.0000
2230 01 001 98 37 18 Cost of fuel etc and maintenance cost of vehicles	0.3102	0.0000
2230 01 001 98 37 Total :	5.8898	0.0000
2230 01 001 98 Total :	5.8898	0.0000
2230 01 001 Total :	5.8898	0.0000
Charged	0.0000	0.0000
Voted	5.8898	0.0000
State Plan	5.8898	0.0000
CSS/CASP	0.0000	0.0000
2230 01 103 General Labour Welfare		
2230 01 103 33 Welfare Programme		
2230 01 103 33 34 Welfare for Labour Education		
2230 01 103 33 34 31 Grants-in-Aid	0.4700	0.0000
2230 01 103 33 34 Total :	0.4700	0.0000
2230 01 103 33 48 Labour Welfare		
2230 01 103 33 48 31 Grants-in-Aid	0.3875	0.0000
2230 01 103 33 48 Total :	0.3875	0.0000
2230 01 103 33 Total :	0.8575	0.0000
2230 01 103 Total :	0.8575	0.0000
Charged	0.0000	0.0000
Voted	0.8575	0.0000
State Plan	0.8575	0.0000
CSS/CASP	0.0000	0.0000
2230 01 111 Social Security for labour		
2230 01 111 33 Welfare Programme		
2230 01 111 33 53 Asanghatita Shramik Sahayika Prakalpa		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2230 01 111 33 53 13 Office Expenses	3.0729	0.0000
2230 01 111 33 53 31 Grants-in-Aid	30.9988	0.0000
2230 01 111 33 53 Total :	34.0716	0.0000
2230 01 111 33 Total :	34.0716	0.0000
2230 01 111 90 State Share for Central Assistance to State Plan		
2230 01 111 90 57 State Share of Social Security for Unorganized Workers including RSBY		
2230 01 111 90 57 31 Grants-in-Aid	4.0491	0.0000
2230 01 111 90 57 Total :	4.0491	0.0000
2230 01 111 90 Total :	4.0491	0.0000
2230 01 111 Total :	38.1207	0.0000
Charged	0.0000	0.0000
Voted	38.1207	0.0000
State Plan	38.1207	0.0000
CSS/CASP	0.0000	0.0000
2230 01 277 Education		
2230 01 277 03 Research and Training		
2230 01 277 03 14 Training of Workers		
2230 01 277 03 14 31 Grants-in-Aid	0.4340	0.0000
2230 01 277 03 14 Total :	0.4340	0.0000
2230 01 277 03 Total :	0.4340	0.0000
2230 01 277 Total :	0.4340	0.0000
Charged	0.0000	0.0000
Voted	0.4340	0.0000
State Plan	0.4340	0.0000
CSS/CASP	0.0000	0.0000
2230 01 Total :	45.3019	0.0000
Charged	0.0000	0.0000
Voted	45.3019	0.0000
State Plan	45.3019	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2230		
Total :	45.3019	0.0000
Charged	0.0000	0.0000
Voted	45.3019	0.0000
State Plan	45.3019	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT		
Total :	45.3019	0.0000
Charged	0.0000	0.0000
Voted	45.3019	0.0000
State Plan	45.3019	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 37		
Total :	45.3019	0.0000
Charged	0.0000	0.0000
Voted	45.3019	0.0000
State Plan	45.3019	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 39 Education (Higher)**REVENUE ACCOUNT**

2202 General Education		
2202 02 Secondary Education		
2202 02 105 Teachers Training		
2202 02 105 41 Human Development		
2202 02 105 41 06 Institute of Advance Studies in Education		
2202 02 105 41 06 21 Supplies and Materials	0.3719	0.0000
2202 02 105 41 06 Total :	0.3719	0.0000
2202 02 105 41 77 College of Teacher Education		
2202 02 105 41 77 21 Supplies and Materials	2.3028	0.0000
2202 02 105 41 77 Total :	2.3028	0.0000
2202 02 105 41 Total :	2.6747	0.0000
2202 02 105 Total :	2.6747	0.0000
Charged	0.0000	0.0000
Voted	2.6747	0.0000
State Plan	2.6747	0.0000
CSS/CASP	0.0000	0.0000
2202 02 Total :	2.6747	0.0000
Charged	0.0000	0.0000
Voted	2.6747	0.0000
State Plan	2.6747	0.0000
CSS/CASP	0.0000	0.0000
2202 03 University and Higher Education		
2202 03 001 Direction and Administration		
2202 03 001 98 Administration		
2202 03 001 98 39 Higher Education		
2202 03 001 98 39 21 Supplies and Materials	0.8958	0.0000
2202 03 001 98 39 Total :	0.8958	0.0000
2202 03 001 98 Total :	0.8958	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2202 03 001	Total :	0.8958	0.0000
	Charged	0.0000	0.0000
	Voted	0.8958	0.0000
	State Plan	0.8958	0.0000
	CSS/CASP	0.0000	0.0000
2202 03 103	Government Colleges and Institutes		
2202 03 103 41	Human Development		
2202 03 103 41 49	Government Degree College		
2202 03 103 41 49 21	Supplies and Materials	16.3731	0.0000
2202 03 103 41 49	Total :	16.3731	0.0000
2202 03 103 41	Total :	16.3731	0.0000
2202 03 103	Total :	16.3731	0.0000
	Charged	0.0000	0.0000
	Voted	16.3731	0.0000
	State Plan	16.3731	0.0000
	CSS/CASP	0.0000	0.0000
2202 03 107	Scholarships		
2202 03 107 35	Scholarship and Stipend		
2202 03 107 35 12	Other Stipend		
2202 03 107 35 12 36	Scholarship / Stipend	18.2267	0.0000
2202 03 107 35 12	Total :	18.2267	0.0000
2202 03 107 35	Total :	18.2267	0.0000
2202 03 107	Total :	18.2267	0.0000
	Charged	0.0000	0.0000
	Voted	18.2267	0.0000
	State Plan	18.2267	0.0000
	CSS/CASP	0.0000	0.0000
2202 03 800	Other expenditure		
2202 03 800 41	Human Development		
2202 03 800 41 49	Government Degree College		
2202 03 800 41 49 21	Supplies and Materials	0.3176	0.0000
2202 03 800 41 49	Total :	0.3176	0.0000
2202 03 800 41	Total :	0.3176	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2202 03 800	Total :	0.3176	0.0000
	Charged	0.0000	0.0000
	Voted	0.3176	0.0000
	State Plan	0.3176	0.0000
	CSS/CASP	0.0000	0.0000
2202 03	Total :	35.8131	0.0000
	Charged	0.0000	0.0000
	Voted	35.8131	0.0000
	State Plan	35.8131	0.0000
	CSS/CASP	0.0000	0.0000
2202	Total :	38.4878	0.0000
	Charged	0.0000	0.0000
	Voted	38.4878	0.0000
	State Plan	38.4878	0.0000
	CSS/CASP	0.0000	0.0000
2203	Technical Education		
2203 00			
2203 00 105	Polytechnics		
2203 00 105 41	Human Development		
2203 00 105 41 50	Polytechnic Institute		
2203 00 105 41 50 21	Supplies and Materials	4.8750	0.0000
2203 00 105 41 50	Total :	4.8750	0.0000
2203 00 105 41 67	Womens Polytechnic		
2203 00 105 41 67 21	Supplies and Materials	0.6289	0.0000
2203 00 105 41 67	Total :	0.6289	0.0000
2203 00 105 41 74	Gomati District Polytechnic at Fulkumari, Udaipur		
2203 00 105 41 74 21	Supplies and Materials	1.0799	0.0000
2203 00 105 41 74	Total :	1.0799	0.0000
2203 00 105 41 83	Technical Colleges		
2203 00 105 41 83 21	Supplies and Materials	2.5316	0.0000
2203 00 105 41 83	Total :	2.5316	0.0000
2203 00 105 41	Total :	9.1154	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2203 00 105 Total :	9.1154	0.0000
Charged	0.0000	0.0000
Voted	9.1154	0.0000
State Plan	9.1154	0.0000
CSS/CASP	0.0000	0.0000
2203 00 107 Scholarships		
2203 00 107 35 Scholarship and Stipend		
2203 00 107 35 12 Other Stipend		
2203 00 107 35 12 36 Scholarship / Stipend	2.4024	0.0000
2203 00 107 35 12 Total :	2.4024	0.0000
2203 00 107 35 Total :	2.4024	0.0000
2203 00 107 Total :	2.4024	0.0000
Charged	0.0000	0.0000
Voted	2.4024	0.0000
State Plan	2.4024	0.0000
CSS/CASP	0.0000	0.0000
2203 00 800 Other expenditure		
2203 00 800 41 Human Development		
2203 00 800 41 05 College of Arts and Crafts		
2203 00 800 41 05 21 Supplies and Materials	0.2876	0.0000
2203 00 800 41 05 Total :	0.2876	0.0000
2203 00 800 41 Total :	0.2876	0.0000
2203 00 800 Total :	0.2876	0.0000
Charged	0.0000	0.0000
Voted	0.2876	0.0000
State Plan	0.2876	0.0000
CSS/CASP	0.0000	0.0000
2203 00 Total :	11.8055	0.0000
Charged	0.0000	0.0000
Voted	11.8055	0.0000
State Plan	11.8055	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2203	Total :	11.8055	0.0000
	Charged	0.0000	0.0000
	Voted	11.8055	0.0000
	State Plan	11.8055	0.0000
	CSS/CASP	0.0000	0.0000
2205	Art and Culture		
2205	00		
2205	00 101 Fine Arts Education		
2205	00 101 41 Human Development		
2205	00 101 41 20 Govt. Music College		
2205	00 101 41 20 21 Supplies and Materials	0.5925	0.0000
2205 00 101 41 20	Total :	0.5925	0.0000
2205 00 101 41	Total :	0.5925	0.0000
2205 00 101	Total :	0.5925	0.0000
	Charged	0.0000	0.0000
	Voted	0.5925	0.0000
	State Plan	0.5925	0.0000
	CSS/CASP	0.0000	0.0000
2205	00 105 Public Libraries		
2205	00 105 41 Human Development		
2205	00 105 41 54 Libraries		
2205	00 105 41 54 21 Supplies and Materials	1.0570	0.0000
2205	00 105 41 54 31 Grants-in-Aid	5.8590	0.0000
2205 00 105 41 54	Total :	6.9160	0.0000
2205 00 105 41	Total :	6.9160	0.0000
2205 00 105	Total :	6.9160	0.0000
	Charged	0.0000	0.0000
	Voted	6.9160	0.0000
	State Plan	6.9160	0.0000
	CSS/CASP	0.0000	0.0000
2205	00 107 Museums		
2205	00 107 41 Human Development		
2205	00 107 41 19 Govt. Museum		
2205	00 107 41 19 21 Supplies and Materials	1.0050	0.0000
2205 00 107 41 19	Total :	1.0050	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2205 00 107 41	Total :	1.0050	0.0000
2205 00 107	Total :	1.0050	0.0000
	Charged	0.0000	0.0000
	Voted	1.0050	0.0000
	State Plan	1.0050	0.0000
	CSS/CASP	0.0000	0.0000
2205 00	Total :	8.5135	0.0000
	Charged	0.0000	0.0000
	Voted	8.5135	0.0000
	State Plan	8.5135	0.0000
	CSS/CASP	0.0000	0.0000
2205	Total :	8.5135	0.0000
	Charged	0.0000	0.0000
	Voted	8.5135	0.0000
	State Plan	8.5135	0.0000
	CSS/CASP	0.0000	0.0000
2552	North Eastern Areas		
2552 00			
2552 00 103	Government Colleges and Institutions		
2552 00 103 90	State Share for Central Assistance to State Plan		
2552 00 103 90 08	State Share of North Eastern Council (NEC)		
2552 00 103 90 08 21	Supplies and Materials	5.5094	0.0000
2552 00 103 90 08	Total :	5.5094	0.0000
2552 00 103 90	Total :	5.5094	0.0000
2552 00 103	Total :	5.5094	0.0000
	Charged	0.0000	0.0000
	Voted	5.5094	0.0000
	State Plan	5.5094	0.0000
	CSS/CASP	0.0000	0.0000
2552 00 107	Scholarships		
2552 00 107 90	State Share for Central Assistance to State Plan		
2552 00 107 90 08	State Share of North Eastern Council (NEC)		
2552 00 107 90 08 36	Scholarship / Stipend	1.7459	0.0000
2552 00 107 90 08	Total :	1.7459	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2552 00 107 90 Total :	1.7459	0.0000
2552 00 107 91 Central Assistance to State Plan		
2552 00 107 91 08 North Eastern Council (NEC)		
2552 00 107 91 08 21 Supplies and Materials	49.5957	0.0000
2552 00 107 91 08 Total :	49.5957	0.0000
2552 00 107 91 Total :	49.5957	0.0000
2552 00 107 Total :	51.3416	0.0000
Charged	0.0000	0.0000
Voted	51.3416	0.0000
State Plan	1.7459	0.0000
CSS/CASP	49.5957	0.0000
2552 00 Total :	56.8510	0.0000
Charged	0.0000	0.0000
Voted	56.8510	0.0000
State Plan	7.2553	0.0000
CSS/CASP	49.5957	0.0000
2552 Total :	56.8510	0.0000
Charged	0.0000	0.0000
Voted	56.8510	0.0000
State Plan	7.2553	0.0000
CSS/CASP	49.5957	0.0000
REVENUE ACCOUNT Total :	115.6578	0.0000
Charged	0.0000	0.0000
Voted	115.6578	0.0000
State Plan	66.0621	0.0000
CSS/CASP	49.5957	0.0000
CAPITAL ACCOUNT		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 203 University and Higher Education		
4202 01 203 41 Human Development		
4202 01 203 41 06 Institute of Advance Studies in Education		
4202 01 203 41 06 52 Machinery and Equipment	0.2312	0.0000
4202 01 203 41 06 Total :	0.2312	0.0000
4202 01 203 41 49 Government Degree College		
4202 01 203 41 49 52 Machinery and Equipment	2.4024	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 01 203 41 49 Total :	2.4024	0.0000
4202 01 203 41 59 Land Acquisition		
4202 01 203 41 59 58 Purchase / Acquisition of Land	1.6430	0.0000
4202 01 203 41 59 Total :	1.6430	0.0000
4202 01 203 41 77 College of Teacher Education		
4202 01 203 41 77 52 Machinery and Equipment	0.4445	0.0000
4202 01 203 41 77 Total :	0.4445	0.0000
4202 01 203 41 Total :	4.7211	0.0000
4202 01 203 91 Central Assistance to State Plan		
4202 01 203 91 03 Special Plan Assistance (SPA)		
4202 01 203 91 03 53 Major works	118.4715	0.0000
4202 01 203 91 03 Total :	118.4715	0.0000
4202 01 203 91 04 Special Central Assistance (SCA) - untied		
4202 01 203 91 04 53 Major works	16.1200	0.0000
4202 01 203 91 04 Total :	16.1200	0.0000
4202 01 203 91 79 Special Assistance for ongoing priority projects		
4202 01 203 91 79 53 Major works	62.0000	0.0000
4202 01 203 91 79 Total :	62.0000	0.0000
4202 01 203 91 Total :	196.5915	0.0000
4202 01 203 99 Others		
4202 01 203 99 77 Special Development Scheme (SDS)		
4202 01 203 99 77 53 Major works	225.9300	0.0000
4202 01 203 99 77 Total :	225.9300	0.0000
4202 01 203 99 Total :	225.9300	0.0000
4202 01 203 Total :	427.2426	0.0000
Charged	0.0000	0.0000
Voted	427.2426	0.0000
State Plan	230.6511	0.0000
CSS/CASP	196.5915	0.0000
4202 01 Total :	427.2426	0.0000
Charged	0.0000	0.0000
Voted	427.2426	0.0000
State Plan	230.6511	0.0000
CSS/CASP	196.5915	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 02 Technical Education		
4202 02 104 Polytechnics		
4202 02 104 41 Human Development		
4202 02 104 41 50 Polytechnic Institute		
4202 02 104 41 50 52 Machinery and Equipment	0.3500	0.0000
4202 02 104 41 50 Total :	0.3500	0.0000
4202 02 104 41 67 Womens Polytechnic		
4202 02 104 41 67 52 Machinery and Equipment	0.3500	0.0000
4202 02 104 41 67 Total :	0.3500	0.0000
4202 02 104 41 71 Dhalai District Polytechnic, Ambassa		
4202 02 104 41 71 52 Machinery and Equipment	0.4522	0.0000
4202 02 104 41 71 Total :	0.4522	0.0000
4202 02 104 41 83 Technical Colleges		
4202 02 104 41 83 52 Machinery and Equipment	1.2626	0.0000
4202 02 104 41 83 Total :	1.2626	0.0000
4202 02 104 41 Total :	2.4148	0.0000
4202 02 104 43 Finance Commission		
4202 02 104 43 45 Technical Education		
4202 02 104 43 45 53 Major works	23.7243	0.0000
4202 02 104 43 45 Total :	23.7243	0.0000
4202 02 104 43 Total :	23.7243	0.0000
4202 02 104 90 State Share for Central Assistance to State Plan		
4202 02 104 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 02 104 90 09 53 Major works	111.6000	0.0000
4202 02 104 90 09 Total :	111.6000	0.0000
4202 02 104 90 Total :	111.6000	0.0000
4202 02 104 91 Central Assistance to State Plan		
4202 02 104 91 04 Special Central Assistance (SCA) - untied		
4202 02 104 91 04 53 Major works	8.5398	0.0000
4202 02 104 91 04 Total :	8.5398	0.0000
4202 02 104 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 02 104 91 09 53 Major works	849.4000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 02 104 91 09 Total :	849.4000	0.0000
4202 02 104 91 Total :	857.9398	0.0000
4202 02 104 99 Others		
4202 02 104 99 77 Special Development Scheme (SDS)		
4202 02 104 99 77 53 Major works	461.8225	0.0000
4202 02 104 99 77 Total :	461.8225	0.0000
4202 02 104 99 Total :	461.8225	0.0000
4202 02 104 Total :	1457.5014	0.0000
Charged	0.0000	0.0000
Voted	1457.5014	0.0000
State Plan	599.5616	0.0000
CSS/CASP	857.9398	0.0000
4202 02 Total :	1457.5014	0.0000
Charged	0.0000	0.0000
Voted	1457.5014	0.0000
State Plan	599.5616	0.0000
CSS/CASP	857.9398	0.0000
4202 04 Art and Culture		
4202 04 105 Public Libraries		
4202 04 105 41 Human Development		
4202 04 105 41 74 Gomati District Polytechnic at Fulkumari, Udaipur		
4202 04 105 41 74 52 Machinery and Equipment	0.4644	0.0000
4202 04 105 41 74 Total :	0.4644	0.0000
4202 04 105 41 Total :	0.4644	0.0000
4202 04 105 91 Central Assistance to State Plan		
4202 04 105 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 04 105 91 09 53 Major works	34.0000	0.0000
4202 04 105 91 09 Total :	34.0000	0.0000
4202 04 105 91 Total :	34.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202 04 105	Total :	34.4644	0.0000
	Charged	0.0000	0.0000
	Voted	34.4644	0.0000
	State Plan	0.4644	0.0000
	CSS/CASP	34.0000	0.0000
4202 04 106	Museums		
4202 04 106 99	Others		
4202 04 106 99 77	Special Development Scheme (SDS)		
4202 04 106 99 77 53	Major works	8.0000	0.0000
4202 04 106 99 77	Total :	8.0000	0.0000
4202 04 106 99	Total :	8.0000	0.0000
4202 04 106	Total :	8.0000	0.0000
	Charged	0.0000	0.0000
	Voted	8.0000	0.0000
	State Plan	8.0000	0.0000
	CSS/CASP	0.0000	0.0000
4202 04	Total :	42.4644	0.0000
	Charged	0.0000	0.0000
	Voted	42.4644	0.0000
	State Plan	8.4644	0.0000
	CSS/CASP	34.0000	0.0000
4202	Total :	1927.2084	0.0000
	Charged	0.0000	0.0000
	Voted	1927.2084	0.0000
	State Plan	838.6771	0.0000
	CSS/CASP	1088.5313	0.0000
CAPITAL ACCOUNT	Total :	1927.2084	0.0000
	Charged	0.0000	0.0000
	Voted	1927.2084	0.0000
	State Plan	838.6771	0.0000
	CSS/CASP	1088.5313	0.0000
Demand No : 39	Total :	2042.8662	0.0000
	Charged	0.0000	0.0000
	Voted	2042.8662	0.0000
	State Plan	904.7392	0.0000
	CSS/CASP	1138.1270	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 40 Education (School)**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	8.0000	0.0000
2059 80 053 25 14 Total :	8.0000	0.0000
2059 80 053 25 Total :	8.0000	0.0000
2059 80 053 Total :	8.0000	0.0000
Charged	0.0000	0.0000
Voted	8.0000	0.0000
State Plan	8.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	8.0000	0.0000
Charged	0.0000	0.0000
Voted	8.0000	0.0000
State Plan	8.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	8.0000	0.0000
Charged	0.0000	0.0000
Voted	8.0000	0.0000
State Plan	8.0000	0.0000
CSS/CASP	0.0000	0.0000
2202 General Education		
2202 02 Secondary Education		
2202 02 104 Teachers and Other Services		
2202 02 104 41 Human Development		
2202 02 104 41 18 Government Secondary Schools		
2202 02 104 41 18 21 Supplies and Materials	15.7699	0.0000
2202 02 104 41 18 Total :	15.7699	0.0000
2202 02 104 41 Total :	15.7699	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2202 02 104	Total :	15.7699	0.0000
	Charged	0.0000	0.0000
	Voted	15.7699	0.0000
	State Plan	15.7699	0.0000
	CSS/CASP	0.0000	0.0000
2202 02 105	Teachers Training		
2202 02 105 41	Human Development		
2202 02 105 41 80	Teachers Recruitment Board (TRB)		
2202 02 105 41 80 31	Grants-in-Aid	10.6082	0.0000
2202 02 105 41 80	Total :	10.6082	0.0000
2202 02 105 41	Total :	10.6082	0.0000
2202 02 105	Total :	10.6082	0.0000
	Charged	0.0000	0.0000
	Voted	10.6082	0.0000
	State Plan	10.6082	0.0000
	CSS/CASP	0.0000	0.0000
2202 02 107	Scholarships		
2202 02 107 35	Scholarship and Stipend		
2202 02 107 35 12	Other Stipend		
2202 02 107 35 12 36	Scholarship / Stipend	58.9403	0.0000
2202 02 107 35 12	Total :	58.9403	0.0000
2202 02 107 35	Total :	58.9403	0.0000
2202 02 107	Total :	58.9403	0.0000
	Charged	0.0000	0.0000
	Voted	58.9403	0.0000
	State Plan	58.9403	0.0000
	CSS/CASP	0.0000	0.0000
2202 02 109	Government Secondary Schools		
2202 02 109 41	Human Development		
2202 02 109 41 99	Others		
2202 02 109 41 99 21	Supplies and Materials	0.8872	0.0000
2202 02 109 41 99	Total :	0.8872	0.0000
2202 02 109 41	Total :	0.8872	0.0000
2202 02 109 90	State Share for Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2202 02 109 90 51 State Share of Rastriya Madhyamik Shiksha Abhiyan (RMSA)		
2202 02 109 90 51 31 Grants-in-Aid	86.3080	0.0000
2202 02 109 90 51 Total :	86.3080	0.0000
2202 02 109 90 Total :	86.3080	0.0000
2202 02 109 91 Central Assistance to State Plan		
2202 02 109 91 51 Rastriya Madhyamik Shiksha Abhiyan (RMSA)		
2202 02 109 91 51 31 Grants-in-Aid	777.3141	0.0000
2202 02 109 91 51 Total :	777.3141	0.0000
2202 02 109 91 Total :	777.3141	0.0000
2202 02 109 Total :	864.5094	0.0000
Charged	0.0000	0.0000
Voted	864.5094	0.0000
State Plan	87.1952	0.0000
CSS/CASP	777.3141	0.0000
2202 02 Total :	949.8278	0.0000
Charged	0.0000	0.0000
Voted	949.8278	0.0000
State Plan	172.5136	0.0000
CSS/CASP	777.3141	0.0000
2202 Total :	949.8278	0.0000
Charged	0.0000	0.0000
Voted	949.8278	0.0000
State Plan	172.5136	0.0000
CSS/CASP	777.3141	0.0000
REVENUE ACCOUNT Total :	957.8278	0.0000
Charged	0.0000	0.0000
Voted	957.8278	0.0000
State Plan	180.5136	0.0000
CSS/CASP	777.3141	0.0000
CAPITAL ACCOUNT		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 202 Secondary Education		
4202 01 202 90 State Share for Central Assistance to State Plan		
4202 01 202 90 03 State Share of Special Plan Assistance (SPA)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 01 202 90 03 53 Major works	121.6075	0.0000
4202 01 202 90 03 Total :	121.6075	0.0000
4202 01 202 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 01 202 90 09 53 Major works	5.8001	0.0000
4202 01 202 90 09 Total :	5.8001	0.0000
4202 01 202 90 Total :	127.4076	0.0000
4202 01 202 91 Central Assistance to State Plan		
4202 01 202 91 03 Special Plan Assistance (SPA)		
4202 01 202 91 03 53 Major works	681.7930	0.0000
4202 01 202 91 03 Total :	681.7930	0.0000
4202 01 202 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 01 202 91 09 53 Major works	21.8147	0.0000
4202 01 202 91 09 Total :	21.8147	0.0000
4202 01 202 91 79 Special Assistance for ongoing priority projects		
4202 01 202 91 79 53 Major works	230.8170	0.0000
4202 01 202 91 79 Total :	230.8170	0.0000
4202 01 202 91 Total :	934.4247	0.0000
4202 01 202 99 Others		
4202 01 202 99 77 Special Development Scheme (SDS)		
4202 01 202 99 77 53 Major works	888.5855	0.0000
4202 01 202 99 77 Total :	888.5855	0.0000
4202 01 202 99 Total :	888.5855	0.0000
4202 01 202 Total :	1950.4179	0.0000
Charged	0.0000	0.0000
Voted	1950.4179	0.0000
State Plan	1015.9931	0.0000
CSS/CASP	934.4247	0.0000
4202 01 600 General		
4202 01 600 41 Human Development		
4202 01 600 41 99 Others		
4202 01 600 41 99 52 Machinery and Equipment	5.0000	0.0000
4202 01 600 41 99 Total :	5.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202 01 600 41	Total :	5.0000	0.0000
4202 01 600	Total :	5.0000	0.0000
	Charged	0.0000	0.0000
	Voted	5.0000	0.0000
	State Plan	5.0000	0.0000
	CSS/CASP	0.0000	0.0000
4202 01	Total :	1955.4179	0.0000
	Charged	0.0000	0.0000
	Voted	1955.4179	0.0000
	State Plan	1020.9931	0.0000
	CSS/CASP	934.4247	0.0000
4202	Total :	1955.4179	0.0000
	Charged	0.0000	0.0000
	Voted	1955.4179	0.0000
	State Plan	1020.9931	0.0000
	CSS/CASP	934.4247	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 202	Secondary Education		
4552 00 202 91	Central Assistance to State Plan		
4552 00 202 91 08	North Eastern Council (NEC)		
4552 00 202 91 08 53	Major works	4.7321	0.0000
4552 00 202 91 08	Total :	4.7321	0.0000
4552 00 202 91	Total :	4.7321	0.0000
4552 00 202	Total :	4.7321	0.0000
	Charged	0.0000	0.0000
	Voted	4.7321	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	4.7321	0.0000
4552 00	Total :	4.7321	0.0000
	Charged	0.0000	0.0000
	Voted	4.7321	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	4.7321	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552	Total :	4.7321	0.0000
	Charged	0.0000	0.0000
	Voted	4.7321	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	4.7321	0.0000
CAPITAL ACCOUNT	Total :	1960.1499	0.0000
	Charged	0.0000	0.0000
	Voted	1960.1499	0.0000
	State Plan	1020.9931	0.0000
	CSS/CASP	939.1568	0.0000
Demand No : 40	Total :	2917.9777	0.0000
	Charged	0.0000	0.0000
	Voted	2917.9777	0.0000
	State Plan	1201.5067	0.0000
	CSS/CASP	1716.4709	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 41 Education (Social)**REVENUE ACCOUNT**

2235 Social Security and Welfare		
2235 02 Social Welfare		
2235 02 001 Direction and Administration		
2235 02 001 33 Welfare Programme		
2235 02 001 33 09 General		
2235 02 001 33 09 27 Minor Works	10.1443	0.0000
2235 02 001 33 09 Total :	10.1443	0.0000
2235 02 001 33 82 Pension/one time Financial Benefit to the Anganwadi Workers and Anganwadi Helpers		
2235 02 001 33 82 06 Social Pension	23.2000	0.0000
2235 02 001 33 82 47 Transfer of fund to TTAADC, PRI and ULB	7.5000	0.0000
2235 02 001 33 82 Total :	30.7000	0.0000
2235 02 001 33 Total :	40.8443	0.0000
2235 02 001 Total :	40.8443	0.0000
Charged	0.0000	0.0000
Voted	40.8443	0.0000
State Plan	40.8443	0.0000
CSS/CASP	0.0000	0.0000
2235 02 101 Welfare of handicapped		
2235 02 101 33 Welfare Programme		
2235 02 101 33 98 Capacity Building for the Physically Challenged Persons		
2235 02 101 33 98 20 Other Administrative Expenses	3.5000	0.0000
2235 02 101 33 98 Total :	3.5000	0.0000
2235 02 101 33 Total :	3.5000	0.0000
2235 02 101 Total :	3.5000	0.0000
Charged	0.0000	0.0000
Voted	3.5000	0.0000
State Plan	3.5000	0.0000
CSS/CASP	0.0000	0.0000
2235 02 102 Child Welfare		
2235 02 102 91 Central Assistance to State Plan		
2235 02 102 91 27 Integrated Child Development Service (ICDS)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 102 91 27 12 Electricity Charges	2.1060	0.0000
2235 02 102 91 27 13 Office Expenses	1530.3300	0.0000
2235 02 102 91 27 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	602.0409	0.0000
2235 02 102 91 27 26 Advertising and Publicity	14.4438	0.0000
2235 02 102 91 27 31 Grants-in-Aid	811.7272	0.0000
2235 02 102 91 27 47 Transfer of fund to TTAADC, PRI and ULB	660.4140	0.0000
2235 02 102 91 27 Total :	3621.0620	0.0000
2235 02 102 91 73 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235 02 102 91 73 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	74.7121	0.0000
2235 02 102 91 73 47 Transfer of fund to TTAADC, PRI and ULB	91.7647	0.0000
2235 02 102 91 73 Total :	166.4767	0.0000
2235 02 102 91 Total :	3787.5387	0.0000
2235 02 102 Total :	3787.5387	0.0000
Charged	0.0000	0.0000
Voted	3787.5387	0.0000
State Plan	0.0000	0.0000
CSS/CASP	3787.5387	0.0000
2235 02 103 Womens Welfare		
2235 02 103 33 Welfare Programme		
2235 02 103 33 97 Capacity Building for the Women		
2235 02 103 33 97 20 Other Administrative Expenses	4.4000	0.0000
2235 02 103 33 97 Total :	4.4000	0.0000
2235 02 103 33 Total :	4.4000	0.0000
2235 02 103 70 State Share		
2235 02 103 70 41 Social Welfare and Social Education		
2235 02 103 70 41 31 Grants-in-Aid	5.3566	0.0000
2235 02 103 70 41 Total :	5.3566	0.0000
2235 02 103 70 62 State Share of IGNOAP, IGWNP & IGNDP		
2235 02 103 70 62 06 Social Pension	212.4370	0.0000
2235 02 103 70 62 47 Transfer of fund to TTAADC, PRI and ULB	67.7600	0.0000
2235 02 103 70 62 Total :	280.1970	0.0000
2235 02 103 70 Total :	285.5536	0.0000
2235 02 103 89 C.S.Scheme-IV		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 103 89 18 Swadhar Greh under Umbrella Scheme for Protection and Empowerment of Women		
2235 02 103 89 18 31 Grants-in-Aid	1354.5105	0.0000
2235 02 103 89 18 Total :	1354.5105	0.0000
2235 02 103 89 Total :	1354.5105	0.0000
2235 02 103 90 State Share for Central Assistance to State Plan		
2235 02 103 90 71 State Share of National Mission for Empowerment of Women..		
2235 02 103 90 71 31 Grants-in-Aid	18.6700	0.0000
2235 02 103 90 71 Total :	18.6700	0.0000
2235 02 103 90 Total :	18.6700	0.0000
2235 02 103 91 Central Assistance to State Plan		
2235 02 103 91 21 National Social Assistance Programme (NSAP)		
2235 02 103 91 21 06 Social Pension	136.8370	0.0000
2235 02 103 91 21 47 Transfer of fund to TTAADC, PRI and ULB	28.2930	0.0000
2235 02 103 91 21 Total :	165.1300	0.0000
2235 02 103 91 71 National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)		
2235 02 103 91 71 31 Grants-in-Aid	6.1700	0.0000
2235 02 103 91 71 Total :	6.1700	0.0000
2235 02 103 91 Total :	171.3000	0.0000
2235 02 103 Total :	1834.4341	0.0000
Charged	0.0000	0.0000
Voted	1834.4341	0.0000
State Plan	308.6236	0.0000
CSS/CASP	1525.8105	0.0000
2235 02 106 Correctional Services		
2235 02 106 33 Welfare Programme		
2235 02 106 33 19 Juvenile Home		
2235 02 106 33 19 31 Grants-in-Aid	13.8000	0.0000
2235 02 106 33 19 Total :	13.8000	0.0000
2235 02 106 33 Total :	13.8000	0.0000
2235 02 106 90 State Share for Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 106 90 72 State Share of Integrated Child Protection Scheme (ICPS)		
2235 02 106 90 72 31 Grants-in-Aid	20.9800	0.0000
2235 02 106 90 72 Total :	20.9800	0.0000
2235 02 106 90 Total :	20.9800	0.0000
2235 02 106 91 Central Assistance to State Plan		
2235 02 106 91 72 Integrated Child Protection Scheme (ICPS)		
2235 02 106 91 72 31 Grants-in-Aid	293.0200	0.0000
2235 02 106 91 72 Total :	293.0200	0.0000
2235 02 106 91 Total :	293.0200	0.0000
2235 02 106 Total :	327.8000	0.0000
Charged	0.0000	0.0000
Voted	327.8000	0.0000
State Plan	34.7800	0.0000
CSS/CASP	293.0200	0.0000
2235 02 200 Other programmes		
2235 02 200 22 Judicial		
2235 02 200 22 09 State Commission for Protection of Child Rights		
2235 02 200 22 09 50 Other charges	2.3650	0.0000
2235 02 200 22 09 Total :	2.3650	0.0000
2235 02 200 22 Total :	2.3650	0.0000
2235 02 200 Total :	2.3650	0.0000
Charged	0.0000	0.0000
Voted	2.3650	0.0000
State Plan	2.3650	0.0000
CSS/CASP	0.0000	0.0000
2235 02 Total :	5996.4821	0.0000
Charged	0.0000	0.0000
Voted	5996.4821	0.0000
State Plan	390.1128	0.0000
CSS/CASP	5606.3693	0.0000
2235 03 National Social Assistance Programme.		
2235 03 101 National Old Age Pension Scheme.		
2235 03 101 70 State Share		
2235 03 101 70 62 State Share of IGNOAP, IGNWP & IGNDP		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 03 101 70 62 06 Social Pension	2023.1160	0.0000
2235 03 101 70 62 47 Transfer of fund to TTAADC, PRI and ULB	770.6100	0.0000
2235 03 101 70 62 Total :	2793.7260	0.0000
2235 03 101 70 Total :	2793.7260	0.0000
2235 03 101 91 Central Assistance to State Plan		
2235 03 101 91 21 National Social Assistance Programme (NSAP)		
2235 03 101 91 21 06 Social Pension	727.5730	0.0000
2235 03 101 91 21 47 Transfer of fund to TTAADC, PRI and ULB	366.7580	0.0000
2235 03 101 91 21 Total :	1094.3310	0.0000
2235 03 101 91 Total :	1094.3310	0.0000
2235 03 101 Total :	3888.0570	0.0000
Charged	0.0000	0.0000
Voted	3888.0570	0.0000
State Plan	2793.7260	0.0000
CSS/CASP	1094.3310	0.0000
2235 03 102 National Family Benefit Scheme.		
2235 03 102 91 Central Assistance to State Plan		
2235 03 102 91 21 National Social Assistance Programme (NSAP)		
2235 03 102 91 21 31 Grants-in-Aid	214.0000	0.0000
2235 03 102 91 21 47 Transfer of fund to TTAADC, PRI and ULB	4.2000	0.0000
2235 03 102 91 21 Total :	218.2000	0.0000
2235 03 102 91 Total :	218.2000	0.0000
2235 03 102 Total :	218.2000	0.0000
Charged	0.0000	0.0000
Voted	218.2000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	218.2000	0.0000
2235 03 Total :	4106.2570	0.0000
Charged	0.0000	0.0000
Voted	4106.2570	0.0000
State Plan	2793.7260	0.0000
CSS/CASP	1312.5310	0.0000
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes		
2235 60 102 33 Welfare Programme		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 60 102 33 95 Pension to persons who lost 100% eye sight under IGNDPS		
2235 60 102 33 95 06 Social Pension	26.0250	0.0000
2235 60 102 33 95 47 Transfer of fund to TTAADC, PRI and ULB	5.4090	0.0000
2235 60 102 33 95 Total :	31.4340	0.0000
2235 60 102 33 Total :	31.4340	0.0000
2235 60 102 70 State Share		
2235 60 102 70 62 State Share of IGNOAP, IGNWP & IGNDP		
2235 60 102 70 62 06 Social Pension	19.9900	0.0000
2235 60 102 70 62 47 Transfer of fund to TTAADC, PRI and ULB	6.0640	0.0000
2235 60 102 70 62 Total :	26.0540	0.0000
2235 60 102 70 Total :	26.0540	0.0000
2235 60 102 91 Central Assistance to State Plan		
2235 60 102 91 21 National Social Assistance Programme (NSAP)		
2235 60 102 91 21 06 Social Pension	27.4860	0.0000
2235 60 102 91 21 47 Transfer of fund to TTAADC, PRI and ULB	4.1940	0.0000
2235 60 102 91 21 Total :	31.6800	0.0000
2235 60 102 91 Total :	31.6800	0.0000
2235 60 102 Total :	89.1680	0.0000
Charged	0.0000	0.0000
Voted	89.1680	0.0000
State Plan	57.4880	0.0000
CSS/CASP	31.6800	0.0000
2235 60 Total :	89.1680	0.0000
Charged	0.0000	0.0000
Voted	89.1680	0.0000
State Plan	57.4880	0.0000
CSS/CASP	31.6800	0.0000
2235 Total :	10191.9071	0.0000
Charged	0.0000	0.0000
Voted	10191.9071	0.0000
State Plan	3241.3268	0.0000
CSS/CASP	6950.5803	0.0000
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2236 02 101 Special Nutrition programmes		
2236 02 101 41 Human Development		
2236 02 101 41 60 Nutrition		
2236 02 101 41 60 47 Transfer of fund to TTAADC, PRI and ULB	135.0000	0.0000
2236 02 101 41 60 Total :	135.0000	0.0000
2236 02 101 41 Total :	135.0000	0.0000
2236 02 101 90 State Share for Central Assistance to State Plan		
2236 02 101 90 83 State share of National Nutrition Mission		
2236 02 101 90 83 31 Grants-in-Aid	6.4700	0.0000
2236 02 101 90 83 Total :	6.4700	0.0000
2236 02 101 90 Total :	6.4700	0.0000
2236 02 101 91 Central Assistance to State Plan		
2236 02 101 91 83 CASP- National Nutrition Mission		
2236 02 101 91 83 31 Grants-in-Aid	9579.5416	0.0000
2236 02 101 91 83 Total :	9579.5416	0.0000
2236 02 101 91 Total :	9579.5416	0.0000
2236 02 101 Total :	9721.0116	0.0000
Charged	0.0000	0.0000
Voted	9721.0116	0.0000
State Plan	141.4700	0.0000
CSS/CASP	9579.5416	0.0000
2236 02 Total :	9721.0116	0.0000
Charged	0.0000	0.0000
Voted	9721.0116	0.0000
State Plan	141.4700	0.0000
CSS/CASP	9579.5416	0.0000
2236 Total :	9721.0116	0.0000
Charged	0.0000	0.0000
Voted	9721.0116	0.0000
State Plan	141.4700	0.0000
CSS/CASP	9579.5416	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	19912.9187	0.0000
	Charged	0.0000	0.0000
	Voted	19912.9187	0.0000
	State Plan	3382.7968	0.0000
	CSS/CASP	16530.1219	0.0000
Demand No : 41	Total :	19912.9187	0.0000
	Charged	0.0000	0.0000
	Voted	19912.9187	0.0000
	State Plan	3382.7968	0.0000
	CSS/CASP	16530.1219	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 42 Education (Youth Affairs & Sports)**REVENUE ACCOUNT**

2204 Sports and Youth Services		
2204 00		
2204 00 001 Direction and Administration		
2204 00 001 98 Administration		
2204 00 001 98 42 Sports and Youth Programme		
2204 00 001 98 42 12 Electricity Charges	6.7500	0.0000
2204 00 001 98 42 13 Office Expenses	3.4723	0.0000
2204 00 001 98 42 18 Cost of fuel etc and maintenance cost of vehicles	0.3125	0.0000
2204 00 001 98 42 21 Supplies and Materials	1.6396	0.0000
2204 00 001 98 42 27 Minor Works	0.3750	0.0000
2204 00 001 98 42 50 Other charges	0.1562	0.0000
2204 00 001 98 42 Total :	12.7056	0.0000
2204 00 001 98 Total :	12.7056	0.0000
2204 00 001 Total :	12.7056	0.0000
Charged	0.0000	0.0000
Voted	12.7056	0.0000
State Plan	12.7056	0.0000
CSS/CASP	0.0000	0.0000
2204 00 101 Physical Education		
2204 00 101 41 Human Development		
2204 00 101 41 10 Development of Infrastructure Games and Sports		
2204 00 101 41 10 20 Other Administrative Expenses	0.9995	0.0000
2204 00 101 41 10 21 Supplies and Materials	16.4958	0.0000
2204 00 101 41 10 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	44.9962	0.0000
2204 00 101 41 10 30 Other Contractual Services	0.2465	0.0000
2204 00 101 41 10 36 Scholarship / Stipend	3.4920	0.0000
2204 00 101 41 10 Total :	66.2300	0.0000
2204 00 101 41 Total :	66.2300	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2204 00 101	Total :	66.2300	0.0000
	Charged	0.0000	0.0000
	Voted	66.2300	0.0000
	State Plan	66.2300	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 102	Youth Welfare Programmes for Students		
2204 00 102 33	Welfare Programme		
2204 00 102 33 35	Youth Welfare Programme		
2204 00 102 33 35 50	Other charges	1.6000	0.0000
2204 00 102 33 35	Total :	1.6000	0.0000
2204 00 102 33	Total :	1.6000	0.0000
2204 00 102	Total :	1.6000	0.0000
	Charged	0.0000	0.0000
	Voted	1.6000	0.0000
	State Plan	1.6000	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 103	Youth Welfare Programmes for Non Students		
2204 00 103 33	Welfare Programme		
2204 00 103 33 35	Youth Welfare Programme		
2204 00 103 33 35 50	Other charges	7.8650	0.0000
2204 00 103 33 35	Total :	7.8650	0.0000
2204 00 103 33	Total :	7.8650	0.0000
2204 00 103	Total :	7.8650	0.0000
	Charged	0.0000	0.0000
	Voted	7.8650	0.0000
	State Plan	7.8650	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 104	Sports and Games		
2204 00 104 41	Human Development		
2204 00 104 41 10	Development of Infrastructure Games and Sports		
2204 00 104 41 10 31	Grants-in-Aid	16.0000	0.0000
2204 00 104 41 10	Total :	16.0000	0.0000
2204 00 104 41 81	Rural Sports		
2204 00 104 41 81 31	Grants-in-Aid	155.0000	0.0000
2204 00 104 41 81	Total :	155.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2204 00 104 41	Total :	171.0000	0.0000
2204 00 104	Total :	171.0000	0.0000
	Charged	0.0000	0.0000
	Voted	171.0000	0.0000
	State Plan	171.0000	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 800	Other expenditure		
2204 00 800 41	Human Development		
2204 00 800 41 61	Tripura Sports Council		
2204 00 800 41 61 31	Grants-in-Aid	22.5000	0.0000
2204 00 800 41 61	Total :	22.5000	0.0000
2204 00 800 41	Total :	22.5000	0.0000
2204 00 800 98	Administration		
2204 00 800 98 42	Sports and Youth Programme		
2204 00 800 98 42 47	Transfer of fund to TTAADC, PRI and ULB	50.0000	0.0000
2204 00 800 98 42	Total :	50.0000	0.0000
2204 00 800 98	Total :	50.0000	0.0000
2204 00 800	Total :	72.5000	0.0000
	Charged	0.0000	0.0000
	Voted	72.5000	0.0000
	State Plan	72.5000	0.0000
	CSS/CASP	0.0000	0.0000
2204 00	Total :	331.9006	0.0000
	Charged	0.0000	0.0000
	Voted	331.9006	0.0000
	State Plan	331.9006	0.0000
	CSS/CASP	0.0000	0.0000
2204	Total :	331.9006	0.0000
	Charged	0.0000	0.0000
	Voted	331.9006	0.0000
	State Plan	331.9006	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	331.9006	0.0000
	Charged	0.0000	0.0000
	Voted	331.9006	0.0000
	State Plan	331.9006	0.0000
	CSS/CASP	0.0000	0.0000
<u>CAPITAL ACCOUNT</u>			
4202	Capital Outlay on Education, Sports, Art and Culture		
4202 03	Sports and Youth Services		
4202 03 102	Sports Stadia		
4202 03 102 99	Others		
4202 03 102 99 77	Special Development Scheme (SDS)		
4202 03 102 99 77 53	Major works	179.1800	0.0000
4202 03 102 99 77	Total :	179.1800	0.0000
4202 03 102 99	Total :	179.1800	0.0000
4202 03 102	Total :	179.1800	0.0000
	Charged	0.0000	0.0000
	Voted	179.1800	0.0000
	State Plan	179.1800	0.0000
	CSS/CASP	0.0000	0.0000
4202 03 800	Other expenditure		
4202 03 800 91	Central Assistance to State Plan		
4202 03 800 91 04	Special Central Assistance (SCA) - untied		
4202 03 800 91 04 53	Major works	41.2619	0.0000
4202 03 800 91 04	Total :	41.2619	0.0000
4202 03 800 91	Total :	41.2619	0.0000
4202 03 800	Total :	41.2619	0.0000
	Charged	0.0000	0.0000
	Voted	41.2619	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	41.2619	0.0000
4202 03	Total :	220.4419	0.0000
	Charged	0.0000	0.0000
	Voted	220.4419	0.0000
	State Plan	179.1800	0.0000
	CSS/CASP	41.2619	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202	Total :	220.4419	0.0000
	Charged	0.0000	0.0000
	Voted	220.4419	0.0000
	State Plan	179.1800	0.0000
	CSS/CASP	41.2619	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 91	Central Assistance to State Plan		
4552 00 101 91 08	North Eastern Council (NEC)		
4552 00 101 91 08 57	Grants for Creation of Capital Assets	9.8600	0.0000
4552 00 101 91 08	Total :	9.8600	0.0000
4552 00 101 91	Total :	9.8600	0.0000
4552 00 101	Total :	9.8600	0.0000
	Charged	0.0000	0.0000
	Voted	9.8600	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	9.8600	0.0000
4552 00 800	Other Expenditure		
4552 00 800 91	Central Assistance to State Plan		
4552 00 800 91 08	North Eastern Council (NEC)		
4552 00 800 91 08 57	Grants for Creation of Capital Assets	26.0400	0.0000
4552 00 800 91 08	Total :	26.0400	0.0000
4552 00 800 91	Total :	26.0400	0.0000
4552 00 800	Total :	26.0400	0.0000
	Charged	0.0000	0.0000
	Voted	26.0400	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	26.0400	0.0000
4552 00	Total :	35.9000	0.0000
	Charged	0.0000	0.0000
	Voted	35.9000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	35.9000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552	Total :	35.9000	0.0000
	Charged	0.0000	0.0000
	Voted	35.9000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	35.9000	0.0000
CAPITAL ACCOUNT	Total :	256.3419	0.0000
	Charged	0.0000	0.0000
	Voted	256.3419	0.0000
	State Plan	179.1800	0.0000
	CSS/CASP	77.1619	0.0000
Demand No : 42	Total :	588.2425	0.0000
	Charged	0.0000	0.0000
	Voted	588.2425	0.0000
	State Plan	511.0806	0.0000
	CSS/CASP	77.1619	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 51 Public Works (DWS)**REVENUE ACCOUNT**

2215	Water Supply and Sanitation		
2215 01	Water Supply		
2215 01 101	Urban water Supply Programmes		
2215 01 101 28	Public Health		
2215 01 101 28 07	Urban Water Supply		
2215 01 101 28 07 12	Electricity Charges	106.5625	0.0000
2215 01 101 28 07 21	Supplies and Materials	93.0000	0.0000
2215 01 101 28 07 27	Minor Works	69.5484	0.0000
2215 01 101 28 07	Total :	269.1109	0.0000
2215 01 101 28	Total :	269.1109	0.0000
2215 01 101	Total :	269.1109	0.0000
	Charged	0.0000	0.0000
	Voted	269.1109	0.0000
	State Plan	269.1109	0.0000
	CSS/CASP	0.0000	0.0000
2215 01 102	Rural water supply Programmes		
2215 01 102 28	Public Health		
2215 01 102 28 04	Rural Water Supply Programme		
2215 01 102 28 04 12	Electricity Charges	145.3125	0.0000
2215 01 102 28 04 27	Minor Works	230.0652	0.0000
2215 01 102 28 04	Total :	375.3777	0.0000
2215 01 102 28 06	Execution		
2215 01 102 28 06 03	Overtime Allowance	92.9068	0.0000
2215 01 102 28 06 11	Travel Expenses	2.2839	0.0000
2215 01 102 28 06 13	Office Expenses	6.7860	0.0000
2215 01 102 28 06 14	Rents, Rates and Taxes	0.3862	0.0000
2215 01 102 28 06 18	Cost of fuel etc and maintenance cost of vehicles	1.3232	0.0000
2215 01 102 28 06 19	Hiring charges of private vehicles	13.2758	0.0000
2215 01 102 28 06 36	Scholarship / Stipend	1.5249	0.0000
2215 01 102 28 06	Total :	118.4868	0.0000
2215 01 102 28	Total :	493.8644	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2215 01 102	Total :	493.8644	0.0000
	Charged	0.0000	0.0000
	Voted	493.8644	0.0000
	State Plan	493.8644	0.0000
	CSS/CASP	0.0000	0.0000
2215 01	Total :	762.9753	0.0000
	Charged	0.0000	0.0000
	Voted	762.9753	0.0000
	State Plan	762.9753	0.0000
	CSS/CASP	0.0000	0.0000
2215	Total :	762.9753	0.0000
	Charged	0.0000	0.0000
	Voted	762.9753	0.0000
	State Plan	762.9753	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	762.9753	0.0000
	Charged	0.0000	0.0000
	Voted	762.9753	0.0000
	State Plan	762.9753	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4215	Capital Outlay on Water Supply and Sanitation		
4215 01	Water Supply		
4215 01 101	Urban Water Supply		
4215 01 101 99	Others		
4215 01 101 99 77	Special Development Scheme (SDS)		
4215 01 101 99 77 53	Major works	48.6898	0.0000
4215 01 101 99 77	Total :	48.6898	0.0000
4215 01 101 99	Total :	48.6898	0.0000
4215 01 101	Total :	48.6898	0.0000
	Charged	0.0000	0.0000
	Voted	48.6898	0.0000
	State Plan	48.6898	0.0000
	CSS/CASP	0.0000	0.0000
4215 01 102	Rural Water Supply		
4215 01 102 28	Public Health		
4215 01 102 28 04	Rural Water Supply Programme		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4215 01 102 28 04 53 Major works	532.0429	0.0000
4215 01 102 28 04 Total :	532.0429	0.0000
4215 01 102 28 06 Execution		
4215 01 102 28 06 52 Machinery and Equipment	1.5500	0.0000
4215 01 102 28 06 Total :	1.5500	0.0000
4215 01 102 28 Total :	533.5929	0.0000
4215 01 102 54 National Bank for Agriculture and Rural Development (NABARD)		
4215 01 102 54 07 State Share		
4215 01 102 54 07 53 Major works	44.8693	0.0000
4215 01 102 54 07 Total :	44.8693	0.0000
4215 01 102 54 35 RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes		
4215 01 102 54 35 53 Major works	193.2400	0.0000
4215 01 102 54 35 Total :	193.2400	0.0000
4215 01 102 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4215 01 102 54 36 53 Major works	357.3800	0.0000
4215 01 102 54 36 Total :	357.3800	0.0000
4215 01 102 54 Total :	595.4893	0.0000
4215 01 102 90 State Share for Central Assistance to State Plan		
4215 01 102 90 13 State Share of National Rural Drinking Water Programme (NRDWP)		
4215 01 102 90 13 53 Major works	213.5449	0.0000
4215 01 102 90 13 Total :	213.5449	0.0000
4215 01 102 90 Total :	213.5449	0.0000
4215 01 102 91 Central Assistance to State Plan		
4215 01 102 91 13 National Rural Drinking Water Programme (NRDWP)		
4215 01 102 91 13 53 Major works	1739.2274	0.0000
4215 01 102 91 13 Total :	1739.2274	0.0000
4215 01 102 91 Total :	1739.2274	0.0000
4215 01 102 99 Others		
4215 01 102 99 77 Special Development Scheme (SDS)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4215 01 102 99 77 53 Major works	89.7400	0.0000
4215 01 102 99 77 Total :	89.7400	0.0000
4215 01 102 99 Total :	89.7400	0.0000
4215 01 102 Total :	3171.5945	0.0000
Charged	0.0000	0.0000
Voted	3171.5945	0.0000
State Plan	1432.3671	0.0000
CSS/CASP	1739.2274	0.0000
4215 01 800 Other expenditure		
4215 01 800 28 Public Health		
4215 01 800 28 07 Urban Water Supply		
4215 01 800 28 07 53 Major works	32.5909	0.0000
4215 01 800 28 07 Total :	32.5909	0.0000
4215 01 800 28 11 Construction of Office Building		
4215 01 800 28 11 53 Major works	3.1000	0.0000
4215 01 800 28 11 Total :	3.1000	0.0000
4215 01 800 28 Total :	35.6909	0.0000
4215 01 800 91 Central Assistance to State Plan		
4215 01 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4215 01 800 91 09 53 Major works	23.2535	0.0000
4215 01 800 91 09 Total :	23.2535	0.0000
4215 01 800 91 Total :	23.2535	0.0000
4215 01 800 Total :	58.9444	0.0000
Charged	0.0000	0.0000
Voted	58.9444	0.0000
State Plan	35.6909	0.0000
CSS/CASP	23.2535	0.0000
4215 01 Total :	3279.2286	0.0000
Charged	0.0000	0.0000
Voted	3279.2286	0.0000
State Plan	1516.7478	0.0000
CSS/CASP	1762.4809	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4215	Total :	3279.2286	0.0000
	Charged	0.0000	0.0000
	Voted	3279.2286	0.0000
	State Plan	1516.7478	0.0000
	CSS/CASP	1762.4809	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90	State Share for Central Assistance to State Plan		
4552 00 101 90 08	State Share of North Eastern Council (NEC)		
4552 00 101 90 08 53	Major works	1.9978	0.0000
4552 00 101 90 08	Total :	1.9978	0.0000
4552 00 101 90	Total :	1.9978	0.0000
4552 00 101 91	Central Assistance to State Plan		
4552 00 101 91 08	North Eastern Council (NEC)		
4552 00 101 91 08 53	Major works	1591.7000	0.0000
4552 00 101 91 08	Total :	1591.7000	0.0000
4552 00 101 91	Total :	1591.7000	0.0000
4552 00 101	Total :	1593.6978	0.0000
	Charged	0.0000	0.0000
	Voted	1593.6978	0.0000
	State Plan	1.9978	0.0000
	CSS/CASP	1591.7000	0.0000
4552 00	Total :	1593.6978	0.0000
	Charged	0.0000	0.0000
	Voted	1593.6978	0.0000
	State Plan	1.9978	0.0000
	CSS/CASP	1591.7000	0.0000
4552	Total :	1593.6978	0.0000
	Charged	0.0000	0.0000
	Voted	1593.6978	0.0000
	State Plan	1.9978	0.0000
	CSS/CASP	1591.7000	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
CAPITAL ACCOUNT	Total :	4872.9265	0.0000
	Charged	0.0000	0.0000
	Voted	4872.9265	0.0000
	State Plan	1518.7456	0.0000
	CSS/CASP	3354.1809	0.0000
Demand No : 51	Total :	5635.9018	0.0000
	Charged	0.0000	0.0000
	Voted	5635.9018	0.0000
	State Plan	2281.7209	0.0000
	CSS/CASP	3354.1809	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 52 Family Welfare and Preventive Medicine**REVENUE ACCOUNT**

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 200 Other Health Schemes		
2210 01 200 15 Health Services		
2210 01 200 15 01 Anti T.B. Clinic		
2210 01 200 15 01 13 Office Expenses	0.0710	0.0000
2210 01 200 15 01 Total :	0.0710	0.0000
2210 01 200 15 11 National Programme for Control of Blindness		
2210 01 200 15 11 13 Office Expenses	0.0564	0.0000
2210 01 200 15 11 20 Other Administrative Expenses	0.0089	0.0000
2210 01 200 15 11 Total :	0.0653	0.0000
2210 01 200 15 Total :	0.1363	0.0000
2210 01 200 Total :	0.1363	0.0000
Charged	0.0000	0.0000
Voted	0.1363	0.0000
State Plan	0.1363	0.0000
CSS/CASP	0.0000	0.0000
2210 01 Total :	0.1363	0.0000
Charged	0.0000	0.0000
Voted	0.1363	0.0000
State Plan	0.1363	0.0000
CSS/CASP	0.0000	0.0000
2210 03 Rural Health Services-Allopathy		
2210 03 103 Primary Health Centres		
2210 03 103 16 Hospital		
2210 03 103 16 10 Primary Health Centre		
2210 03 103 16 10 11 Travel Expenses	1.9611	0.0000
2210 03 103 16 10 12 Electricity Charges	7.0000	0.0000
2210 03 103 16 10 13 Office Expenses	23.2329	0.0000
2210 03 103 16 10 18 Cost of fuel etc and maintenance cost of vehicles	18.2134	0.0000
2210 03 103 16 10 19 Hiring charges of private vehicles	0.6025	0.0000
2210 03 103 16 10 20 Other Administrative Expenses	0.7746	0.0000
2210 03 103 16 10 21 Supplies and Materials	43.5211	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 03 103 16 10 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	191.5526	0.0000
2210 03 103 16 10 24 P.O.L.	4.2001	0.0000
2210 03 103 16 10 27 Minor Works	8.6350	0.0000
2210 03 103 16 10 30 Other Contractual Services	69.0882	0.0000
2210 03 103 16 10 31 Grants-in-Aid	21.2374	0.0000
2210 03 103 16 10 50 Other charges	0.9373	0.0000
2210 03 103 16 10 Total :	390.9561	0.0000
2210 03 103 16 Total :	390.9561	0.0000
2210 03 103 Total :	390.9561	0.0000
Charged	0.0000	0.0000
Voted	390.9561	0.0000
State Plan	390.9561	0.0000
CSS/CASP	0.0000	0.0000
2210 03 104 Community Health Centres		
2210 03 104 16 Hospital		
2210 03 104 16 02 Community Health Centre		
2210 03 104 16 02 12 Electricity Charges	3.2500	0.0000
2210 03 104 16 02 13 Office Expenses	6.8109	0.0000
2210 03 104 16 02 18 Cost of fuel etc and maintenance cost of vehicles	10.4644	0.0000
2210 03 104 16 02 19 Hiring charges of private vehicles	0.1660	0.0000
2210 03 104 16 02 20 Other Administrative Expenses	0.5061	0.0000
2210 03 104 16 02 21 Supplies and Materials	10.6820	0.0000
2210 03 104 16 02 24 P.O.L.	2.7653	0.0000
2210 03 104 16 02 Total :	34.6446	0.0000
2210 03 104 16 Total :	34.6446	0.0000
2210 03 104 Total :	34.6446	0.0000
Charged	0.0000	0.0000
Voted	34.6446	0.0000
State Plan	34.6446	0.0000
CSS/CASP	0.0000	0.0000
2210 03 Total :	425.6007	0.0000
Charged	0.0000	0.0000
Voted	425.6007	0.0000
State Plan	425.6007	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 04 Rural Health Services-Other Systems of medicine		
2210 04 101 Ayurveda		
2210 04 101 17 Dispensary		
2210 04 101 17 01 Ayurvedic Dispansary		
2210 04 101 17 01 13 Office Expenses	0.3748	0.0000
2210 04 101 17 01 14 Rents, Rates and Taxes	0.0482	0.0000
2210 04 101 17 01 20 Other Administrative Expenses	0.0320	0.0000
2210 04 101 17 01 21 Supplies and Materials	0.0972	0.0000
2210 04 101 17 01 Total :	0.5522	0.0000
2210 04 101 17 Total :	0.5522	0.0000
2210 04 101 Total :	0.5522	0.0000
Charged	0.0000	0.0000
Voted	0.5522	0.0000
State Plan	0.5522	0.0000
CSS/CASP	0.0000	0.0000
2210 04 102 Homeopathy		
2210 04 102 17 Dispensary		
2210 04 102 17 03 Homoeopathic Dispensary		
2210 04 102 17 03 13 Office Expenses	0.2412	0.0000
2210 04 102 17 03 20 Other Administrative Expenses	0.0577	0.0000
2210 04 102 17 03 21 Supplies and Materials	0.0686	0.0000
2210 04 102 17 03 Total :	0.3674	0.0000
2210 04 102 17 Total :	0.3674	0.0000
2210 04 102 Total :	0.3674	0.0000
Charged	0.0000	0.0000
Voted	0.3674	0.0000
State Plan	0.3674	0.0000
CSS/CASP	0.0000	0.0000
2210 04 Total :	0.9197	0.0000
Charged	0.0000	0.0000
Voted	0.9197	0.0000
State Plan	0.9197	0.0000
CSS/CASP	0.0000	0.0000
2210 06 Public Health		
2210 06 102 Prevention of food adulteration		
2210 06 102 15 Health Services		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 06 102 15 28 Food Safety & Standard Authority of India		
2210 06 102 15 28 13 Office Expenses	0.2810	0.0000
2210 06 102 15 28 Total :	0.2810	0.0000
2210 06 102 15 Total :	0.2810	0.0000
2210 06 102 Total :	0.2810	0.0000
Charged	0.0000	0.0000
Voted	0.2810	0.0000
State Plan	0.2810	0.0000
CSS/CASP	0.0000	0.0000
2210 06 107 Public Health Laboratories		
2210 06 107 15 Health Services		
2210 06 107 15 15 Public Health Laboratories		
2210 06 107 15 15 13 Office Expenses	0.2637	0.0000
2210 06 107 15 15 Total :	0.2637	0.0000
2210 06 107 15 Total :	0.2637	0.0000
2210 06 107 Total :	0.2637	0.0000
Charged	0.0000	0.0000
Voted	0.2637	0.0000
State Plan	0.2637	0.0000
CSS/CASP	0.0000	0.0000
2210 06 113 Public Health Publicity		
2210 06 113 15 Health Services		
2210 06 113 15 16 Public Health Publicity		
2210 06 113 15 16 13 Office Expenses	0.2459	0.0000
2210 06 113 15 16 26 Advertising and Publicity	0.2300	0.0000
2210 06 113 15 16 Total :	0.4759	0.0000
2210 06 113 15 Total :	0.4759	0.0000
2210 06 113 Total :	0.4759	0.0000
Charged	0.0000	0.0000
Voted	0.4759	0.0000
State Plan	0.4759	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2210 06	Total :	1.0207	0.0000
	Charged	0.0000	0.0000
	Voted	1.0207	0.0000
	State Plan	1.0207	0.0000
	CSS/CASP	0.0000	0.0000
2210 80	General		
2210 80 800	Other expenditure		
2210 80 800 15	Health Services		
2210 80 800 15 27	Tripura State Blood Transfusion Council		
2210 80 800 15 27 31	Grants-in-Aid	7.7500	0.0000
2210 80 800 15 27	Total :	7.7500	0.0000
2210 80 800 15	Total :	7.7500	0.0000
2210 80 800	Total :	7.7500	0.0000
	Charged	0.0000	0.0000
	Voted	7.7500	0.0000
	State Plan	7.7500	0.0000
	CSS/CASP	0.0000	0.0000
2210 80	Total :	7.7500	0.0000
	Charged	0.0000	0.0000
	Voted	7.7500	0.0000
	State Plan	7.7500	0.0000
	CSS/CASP	0.0000	0.0000
2210	Total :	435.4273	0.0000
	Charged	0.0000	0.0000
	Voted	435.4273	0.0000
	State Plan	435.4273	0.0000
	CSS/CASP	0.0000	0.0000
2211	Family Welfare		
2211 00			
2211 00 001	Direction and Administration		
2211 00 001 90	State Share for Central Assistance to State Plan		
2211 00 001 90 14	State Share of National Health Mission (NHM)		
2211 00 001 90 14 31	Grants-in-Aid	250.4800	0.0000
2211 00 001 90 14	Total :	250.4800	0.0000
2211 00 001 90	Total :	250.4800	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2211 00 001 91 Central Assistance to State Plan		
2211 00 001 91 14 National Health Mission (NHM)		
2211 00 001 91 14 01 Salaries	796.3264	0.0000
2211 00 001 91 14 31 Grants-in-Aid	4282.4200	0.0000
2211 00 001 91 14 Total :	5078.7464	0.0000
2211 00 001 91 Total :	5078.7464	0.0000
2211 00 001 Total :	5329.2264	0.0000
Charged	0.0000	0.0000
Voted	5329.2264	0.0000
State Plan	250.4800	0.0000
CSS/CASP	5078.7464	0.0000
2211 00 003 Training		
2211 00 003 19 Family Welfare		
2211 00 003 19 11 Health Sub-Centre		
2211 00 003 19 11 36 Scholarship / Stipend	1.5847	0.0000
2211 00 003 19 11 Total :	1.5847	0.0000
2211 00 003 19 Total :	1.5847	0.0000
2211 00 003 Total :	1.5847	0.0000
Charged	0.0000	0.0000
Voted	1.5847	0.0000
State Plan	1.5847	0.0000
CSS/CASP	0.0000	0.0000
2211 00 102 Urban Family Welfare Services		
2211 00 102 87 C.S. Scheme - II		
2211 00 102 87 87 Urban Family Welfare/ National Urban Health Mission (NULM)		
2211 00 102 87 87 31 Grants-in-Aid	85.4400	0.0000
2211 00 102 87 87 Total :	85.4400	0.0000
2211 00 102 87 Total :	85.4400	0.0000
2211 00 102 Total :	85.4400	0.0000
Charged	0.0000	0.0000
Voted	85.4400	0.0000
State Plan	0.0000	0.0000
CSS/CASP	85.4400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2211 00 Total :	5416.2511	0.0000
Charged	0.0000	0.0000
Voted	5416.2511	0.0000
State Plan	252.0647	0.0000
CSS/CASP	5164.1864	0.0000
2211 Total :	5416.2511	0.0000
Charged	0.0000	0.0000
Voted	5416.2511	0.0000
State Plan	252.0647	0.0000
CSS/CASP	5164.1864	0.0000
REVENUE ACCOUNT Total :	5851.6785	0.0000
Charged	0.0000	0.0000
Voted	5851.6785	0.0000
State Plan	687.4920	0.0000
CSS/CASP	5164.1864	0.0000
CAPITAL ACCOUNT		
4210 Capital Outlay on Medical and Public Health		
4210 02 Rural Health Services		
4210 02 103 Primary Health Centres		
4210 02 103 16 Hospital		
4210 02 103 16 10 Primary Health Centre		
4210 02 103 16 10 52 Machinery and Equipment	11.7525	0.0000
4210 02 103 16 10 53 Major works	25.6293	0.0000
4210 02 103 16 10 Total :	37.3818	0.0000
4210 02 103 16 Total :	37.3818	0.0000
4210 02 103 54 National Bank for Agriculture and Rural Development (NABARD)		
4210 02 103 54 07 State Share		
4210 02 103 54 07 53 Major works	13.6400	0.0000
4210 02 103 54 07 Total :	13.6400	0.0000
4210 02 103 54 34 RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District		
4210 02 103 54 34 53 Major works	24.8320	0.0000
4210 02 103 54 34 Total :	24.8320	0.0000
4210 02 103 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4210 02 103 54 36 53 Major works	99.9967	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 02 103 54 36 Total :	99.9967	0.0000
4210 02 103 54 Total :	138.4687	0.0000
4210 02 103 91 Central Assistance to State Plan		
4210 02 103 91 03 Special Plan Assistance (SPA)		
4210 02 103 91 03 53 Major works	31.8000	0.0000
4210 02 103 91 03 Total :	31.8000	0.0000
4210 02 103 91 Total :	31.8000	0.0000
4210 02 103 99 Others		
4210 02 103 99 77 Special Development Scheme (SDS)		
4210 02 103 99 77 53 Major works	100.7500	0.0000
4210 02 103 99 77 Total :	100.7500	0.0000
4210 02 103 99 Total :	100.7500	0.0000
4210 02 103 Total :	308.4005	0.0000
Charged	0.0000	0.0000
Voted	308.4005	0.0000
State Plan	276.6005	0.0000
CSS/CASP	31.8000	0.0000
4210 02 800 Other expenditure		
4210 02 800 91 Central Assistance to State Plan		
4210 02 800 91 03 Special Plan Assistance (SPA)		
4210 02 800 91 03 53 Major works	5.4533	0.0000
4210 02 800 91 03 Total :	5.4533	0.0000
4210 02 800 91 Total :	5.4533	0.0000
4210 02 800 Total :	5.4533	0.0000
Charged	0.0000	0.0000
Voted	5.4533	0.0000
State Plan	0.0000	0.0000
CSS/CASP	5.4533	0.0000
4210 02 Total :	313.8538	0.0000
Charged	0.0000	0.0000
Voted	313.8538	0.0000
State Plan	276.6005	0.0000
CSS/CASP	37.2532	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210		
Total :	313.8538	0.0000
Charged	0.0000	0.0000
Voted	313.8538	0.0000
State Plan	276.6005	0.0000
CSS/CASP	37.2532	0.0000
CAPITAL ACCOUNT		
Total :	313.8538	0.0000
Charged	0.0000	0.0000
Voted	313.8538	0.0000
State Plan	276.6005	0.0000
CSS/CASP	37.2532	0.0000
Demand No : 52		
Total :	6165.5322	0.0000
Charged	0.0000	0.0000
Voted	6165.5322	0.0000
State Plan	964.0926	0.0000
CSS/CASP	5201.4397	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 54 Factories & Boilers Organization**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 102 Working Conditions and Safety		
2230 01 102 33 Welfare Programme		
2230 01 102 33 48 Labour Welfare		
2230 01 102 33 48 11 Travel Expenses	0.0447	0.0000
2230 01 102 33 48 13 Office Expenses	1.9089	0.0000
2230 01 102 33 48 14 Rents, Rates and Taxes	0.4779	0.0000
2230 01 102 33 48 18 Cost of fuel etc and maintenance cost of vehicles	0.1867	0.0000
2230 01 102 33 48 19 Hiring charges of private vehicles	0.1153	0.0000
2230 01 102 33 48 Total :	2.7335	0.0000
2230 01 102 33 Total :	2.7335	0.0000
2230 01 102 Total :	2.7335	0.0000
Charged	0.0000	0.0000
Voted	2.7335	0.0000
State Plan	2.7335	0.0000
CSS/CASP	0.0000	0.0000
2230 01 Total :	2.7335	0.0000
Charged	0.0000	0.0000
Voted	2.7335	0.0000
State Plan	2.7335	0.0000
CSS/CASP	0.0000	0.0000
2230 Total :	2.7335	0.0000
Charged	0.0000	0.0000
Voted	2.7335	0.0000
State Plan	2.7335	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	2.7335	0.0000
Charged	0.0000	0.0000
Voted	2.7335	0.0000
State Plan	2.7335	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	54		
	Total :	2.7335	0.0000
	Charged	0.0000	0.0000
	Voted	2.7335	0.0000
	State Plan	2.7335	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 55 Employment**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 02 Employment Service		
2230 02 101 Employment Services		
2230 02 101 41 Human Development		
2230 02 101 41 47 Vocational Guidance		
2230 02 101 41 47 26 Advertising and Publicity	1.4391	0.0000
2230 02 101 41 47 28 Professional Services	13.2240	0.0000
2230 02 101 41 47 50 Other charges	0.8000	0.0000
2230 02 101 41 47 Total :	15.4631	0.0000
2230 02 101 41 Total :	15.4631	0.0000
2230 02 101 91 Central Assistance to State Plan		
2230 02 101 91 56 Skill Development Mission		
2230 02 101 91 56 27 Minor Works	0.9986	0.0000
2230 02 101 91 56 50 Other charges	0.1368	0.0000
2230 02 101 91 56 Total :	1.1355	0.0000
2230 02 101 91 Total :	1.1355	0.0000
2230 02 101 Total :	16.5986	0.0000
Charged	0.0000	0.0000
Voted	16.5986	0.0000
State Plan	15.4631	0.0000
CSS/CASP	1.1355	0.0000
2230 02 Total :	16.5986	0.0000
Charged	0.0000	0.0000
Voted	16.5986	0.0000
State Plan	15.4631	0.0000
CSS/CASP	1.1355	0.0000
2230 Total :	16.5986	0.0000
Charged	0.0000	0.0000
Voted	16.5986	0.0000
State Plan	15.4631	0.0000
CSS/CASP	1.1355	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	16.5986	0.0000
	Charged	0.0000	0.0000
	Voted	16.5986	0.0000
	State Plan	15.4631	0.0000
	CSS/CASP	1.1355	0.0000
<u>CAPITAL ACCOUNT</u>			
4059	Capital Outlay on Public Works		
4059 01	Office Buildings		
4059 01 051	Construction		
4059 01 051 99	Others		
4059 01 051 99 77	Special Development Scheme (SDS)		
4059 01 051 99 77 53	Major works	123.5566	0.0000
4059 01 051 99 77	Total :	123.5566	0.0000
4059 01 051 99	Total :	123.5566	0.0000
4059 01 051	Total :	123.5566	0.0000
	Charged	0.0000	0.0000
	Voted	123.5566	0.0000
	State Plan	123.5566	0.0000
	CSS/CASP	0.0000	0.0000
4059 01	Total :	123.5566	0.0000
	Charged	0.0000	0.0000
	Voted	123.5566	0.0000
	State Plan	123.5566	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	123.5566	0.0000
	Charged	0.0000	0.0000
	Voted	123.5566	0.0000
	State Plan	123.5566	0.0000
	CSS/CASP	0.0000	0.0000
<u>CAPITAL ACCOUNT</u>			
	Total :	123.5566	0.0000
	Charged	0.0000	0.0000
	Voted	123.5566	0.0000
	State Plan	123.5566	0.0000
	CSS/CASP	0.0000	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	55		
	Total :	140.1552	0.0000
	Charged	0.0000	0.0000
	Voted	140.1552	0.0000
	State Plan	139.0198	0.0000
	CSS/CASP	1.1355	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 56 Information Technology**REVENUE ACCOUNT**

2070 Other Administrative Services		
2070 00		
2070 00 003 Training		
2070 00 003 29 Industries Development		
2070 00 003 29 17 Information Technology		
2070 00 003 29 17 31 Grants-in-Aid	4.5546	0.0000
2070 00 003 29 17 Total :	4.5546	0.0000
2070 00 003 29 Total :	4.5546	0.0000
2070 00 003 Total :	4.5546	0.0000
Charged	0.0000	0.0000
Voted	4.5546	0.0000
State Plan	4.5546	0.0000
CSS/CASP	0.0000	0.0000
2070 00 800 Other expenditure		
2070 00 800 29 Industries Development		
2070 00 800 29 27 Grants for State Data Centre		
2070 00 800 29 27 27 Minor Works	77.5000	0.0000
2070 00 800 29 27 Total :	77.5000	0.0000
2070 00 800 29 28 Grants for Software Technology Park		
2070 00 800 29 28 27 Minor Works	62.0000	0.0000
2070 00 800 29 28 Total :	62.0000	0.0000
2070 00 800 29 Total :	139.5000	0.0000
2070 00 800 Total :	139.5000	0.0000
Charged	0.0000	0.0000
Voted	139.5000	0.0000
State Plan	139.5000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 Total :	144.0546	0.0000
Charged	0.0000	0.0000
Voted	144.0546	0.0000
State Plan	144.0546	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2070	Total :	144.0546	0.0000
	Charged	0.0000	0.0000
	Voted	144.0546	0.0000
	State Plan	144.0546	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	144.0546	0.0000
	Charged	0.0000	0.0000
	Voted	144.0546	0.0000
	State Plan	144.0546	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4070	Capital Outlay on Other Administrative Services		
4070	00		
4070	00 800 Other expenditure		
4070	00 800 99 Others		
4070	00 800 99 77 Special Development Scheme (SDS)		
4070	00 800 99 77 57 Grants for Creation of Capital Assets	143.1000	0.0000
4070	00 800 99 77	Total :	143.1000
4070	00 800 99	Total :	143.1000
4070	00 800	Total :	143.1000
	Charged	0.0000	0.0000
	Voted	143.1000	0.0000
	State Plan	143.1000	0.0000
	CSS/CASP	0.0000	0.0000
4070	00	Total :	143.1000
	Charged	0.0000	0.0000
	Voted	143.1000	0.0000
	State Plan	143.1000	0.0000
	CSS/CASP	0.0000	0.0000
4070	Total :	143.1000	0.0000
	Charged	0.0000	0.0000
	Voted	143.1000	0.0000
	State Plan	143.1000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
CAPITAL ACCOUNT		
Total :	143.1000	0.0000
Charged	0.0000	0.0000
Voted	143.1000	0.0000
State Plan	143.1000	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 56		
Total :	287.1546	0.0000
Charged	0.0000	0.0000
Voted	287.1546	0.0000
State Plan	287.1546	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 62 Elementary Education**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	4.6039	0.0000
2059 80 053 25 14 Total :	4.6039	0.0000
2059 80 053 25 Total :	4.6039	0.0000
2059 80 053 Total :	4.6039	0.0000
Charged	0.0000	0.0000
Voted	4.6039	0.0000
State Plan	4.6039	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	4.6039	0.0000
Charged	0.0000	0.0000
Voted	4.6039	0.0000
State Plan	4.6039	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	4.6039	0.0000
Charged	0.0000	0.0000
Voted	4.6039	0.0000
State Plan	4.6039	0.0000
CSS/CASP	0.0000	0.0000
2202 General Education		
2202 01 Elementary Education		
2202 01 101 Government Primary Schools		
2202 01 101 90 State Share for Central Assistance to State Plan		
2202 01 101 90 25 State Share of Sarva Shiksha Abhiyan (SSA)		
2202 01 101 90 25 31 Grants-in-Aid	404.2324	0.0000
2202 01 101 90 25 Total :	404.2324	0.0000
2202 01 101 90 Total :	404.2324	0.0000
2202 01 101 91 Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2202 01 101 91 25 Sarva Shiksha Abhiyan (SSA)		
2202 01 101 91 25 31 Grants-in-Aid	4982.4923	0.0000
2202 01 101 91 25 Total :	4982.4923	0.0000
2202 01 101 91 Total :	4982.4923	0.0000
2202 01 101 Total :	5386.7247	0.0000
Charged	0.0000	0.0000
Voted	5386.7247	0.0000
State Plan	404.2324	0.0000
CSS/CASP	4982.4923	0.0000
2202 01 104 Inspection		
2202 01 104 41 Human Development		
2202 01 104 41 27 Inspectorate		
2202 01 104 41 27 13 Office Expenses	14.1718	0.0000
2202 01 104 41 27 20 Other Administrative Expenses	1.0752	0.0000
2202 01 104 41 27 Total :	15.2470	0.0000
2202 01 104 41 Total :	15.2470	0.0000
2202 01 104 Total :	15.2470	0.0000
Charged	0.0000	0.0000
Voted	15.2470	0.0000
State Plan	15.2470	0.0000
CSS/CASP	0.0000	0.0000
2202 01 106 Teachers and other Services		
2202 01 106 42 Government Primary Schools		
2202 01 106 42 01 Middle Stage Education (From Class VI to VIII)		
2202 01 106 42 01 13 Office Expenses	2.8856	0.0000
2202 01 106 42 01 20 Other Administrative Expenses	0.2903	0.0000
2202 01 106 42 01 36 Scholarship / Stipend	17.2528	0.0000
2202 01 106 42 01 Total :	20.4287	0.0000
2202 01 106 42 02 Primary Education (From Class I to V)		
2202 01 106 42 02 13 Office Expenses	2.0657	0.0000
2202 01 106 42 02 20 Other Administrative Expenses	0.2695	0.0000
2202 01 106 42 02 36 Scholarship / Stipend	19.0337	0.0000
2202 01 106 42 02 47 Transfer of fund to TTAADC, PRI and ULB	122.0000	0.0000
2202 01 106 42 02 Total :	143.3689	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2202 01 106 42	Total :	163.7976	0.0000
2202 01 106	Total :	163.7976	0.0000
	Charged	0.0000	0.0000
	Voted	163.7976	0.0000
	State Plan	163.7976	0.0000
	CSS/CASP	0.0000	0.0000
2202 01 107	Teachers Training		
2202 01 107 90	State Share for Central Assistance to State Plan		
2202 01 107 90 52	State Share of Support for Educational Development including Teachers Training & Adult Education		
2202 01 107 90 52 31	Grants-in-Aid	6.1665	0.0000
2202 01 107 90 52	Total :	6.1665	0.0000
2202 01 107 90	Total :	6.1665	0.0000
2202 01 107 91	Central Assistance to State Plan		
2202 01 107 91 52	Support for Educational Development including Teachers Training & Adult Education		
2202 01 107 91 52 31	Grants-in-Aid	37.9982	0.0000
2202 01 107 91 52	Total :	37.9982	0.0000
2202 01 107 91	Total :	37.9982	0.0000
2202 01 107	Total :	44.1648	0.0000
	Charged	0.0000	0.0000
	Voted	44.1648	0.0000
	State Plan	6.1665	0.0000
	CSS/CASP	37.9982	0.0000
2202 01	Total :	5609.9340	0.0000
	Charged	0.0000	0.0000
	Voted	5609.9340	0.0000
	State Plan	589.4435	0.0000
	CSS/CASP	5020.4905	0.0000
2202	Total :	5609.9340	0.0000
	Charged	0.0000	0.0000
	Voted	5609.9340	0.0000
	State Plan	589.4435	0.0000
	CSS/CASP	5020.4905	0.0000
2236	Nutrition		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2236 02 Distribution of nutritious food and beverages		
2236 02 102 Mid-day Meals		
2236 02 102 41 Human Development		
2236 02 102 41 60 Nutrition		
2236 02 102 41 60 31 Grants-in-Aid	6.4470	0.0000
2236 02 102 41 60 47 Transfer of fund to TTAADC, PRI and ULB	17.4650	0.0000
2236 02 102 41 60 Total :	23.9120	0.0000
2236 02 102 41 Total :	23.9120	0.0000
2236 02 102 90 State Share for Central Assistance to State Plan		
2236 02 102 90 24 State Share of Mid Day Meal (MDM)		
2236 02 102 90 24 31 Grants-in-Aid	152.3701	0.0000
2236 02 102 90 24 47 Transfer of fund to TTAADC, PRI and ULB	173.6342	0.0000
2236 02 102 90 24 Total :	326.0043	0.0000
2236 02 102 90 Total :	326.0043	0.0000
2236 02 102 91 Central Assistance to State Plan		
2236 02 102 91 24 Mid Day Meal (MDM)		
2236 02 102 91 24 21 Supplies and Materials	3.1953	0.0000
2236 02 102 91 24 31 Grants-in-Aid	727.5813	0.0000
2236 02 102 91 24 47 Transfer of fund to TTAADC, PRI and ULB	719.1762	0.0000
2236 02 102 91 24 Total :	1449.9528	0.0000
2236 02 102 91 Total :	1449.9528	0.0000
2236 02 102 Total :	1799.8691	0.0000
Charged	0.0000	0.0000
Voted	1799.8691	0.0000
State Plan	349.9163	0.0000
CSS/CASP	1449.9528	0.0000
2236 02 Total :	1799.8691	0.0000
Charged	0.0000	0.0000
Voted	1799.8691	0.0000
State Plan	349.9163	0.0000
CSS/CASP	1449.9528	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2236	Total :	1799.8691	0.0000
	Charged	0.0000	0.0000
	Voted	1799.8691	0.0000
	State Plan	349.9163	0.0000
	CSS/CASP	1449.9528	0.0000
REVENUE ACCOUNT			
	Total :	7414.4070	0.0000
	Charged	0.0000	0.0000
	Voted	7414.4070	0.0000
	State Plan	943.9636	0.0000
	CSS/CASP	6470.4433	0.0000
CAPITAL ACCOUNT			
4059	Capital Outlay on Public Works		
4059 80	General		
4059 80 051	Construction		
4059 80 051 79	Other Maintenance Expenditure		
4059 80 051 79 01	Public Building		
4059 80 051 79 01 53	Major works	12.6294	0.0000
4059 80 051 79 01	Total :	12.6294	0.0000
4059 80 051 79	Total :	12.6294	0.0000
4059 80 051	Total :	12.6294	0.0000
	Charged	0.0000	0.0000
	Voted	12.6294	0.0000
	State Plan	12.6294	0.0000
	CSS/CASP	0.0000	0.0000
4059 80	Total :	12.6294	0.0000
	Charged	0.0000	0.0000
	Voted	12.6294	0.0000
	State Plan	12.6294	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	12.6294	0.0000
	Charged	0.0000	0.0000
	Voted	12.6294	0.0000
	State Plan	12.6294	0.0000
	CSS/CASP	0.0000	0.0000
4202	Capital Outlay on Education, Sports, Art and Culture		
4202 01	General Education		
4202 01 201	Elementary Education		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 01 201 90 State Share for Central Assistance to State Plan		
4202 01 201 90 25 State Share of Sarva Shiksha Abhiyan (SSA)		
4202 01 201 90 25 57 Grants for Creation of Capital Assets	36.4140	0.0000
4202 01 201 90 25 Total :	36.4140	0.0000
4202 01 201 90 Total :	36.4140	0.0000
4202 01 201 91 Central Assistance to State Plan		
4202 01 201 91 25 Sarva Shiksha Abhiyan (SSA)		
4202 01 201 91 25 57 Grants for Creation of Capital Assets	407.7600	0.0000
4202 01 201 91 25 Total :	407.7600	0.0000
4202 01 201 91 Total :	407.7600	0.0000
4202 01 201 Total :	444.1740	0.0000
Charged	0.0000	0.0000
Voted	444.1740	0.0000
State Plan	36.4140	0.0000
CSS/CASP	407.7600	0.0000
4202 01 Total :	444.1740	0.0000
Charged	0.0000	0.0000
Voted	444.1740	0.0000
State Plan	36.4140	0.0000
CSS/CASP	407.7600	0.0000
4202 Total :	444.1740	0.0000
Charged	0.0000	0.0000
Voted	444.1740	0.0000
State Plan	36.4140	0.0000
CSS/CASP	407.7600	0.0000
CAPITAL ACCOUNT Total :	456.8034	0.0000
Charged	0.0000	0.0000
Voted	456.8034	0.0000
State Plan	49.0434	0.0000
CSS/CASP	407.7600	0.0000
Demand No : 62 Total :	7871.2104	0.0000
Charged	0.0000	0.0000
Voted	7871.2104	0.0000
State Plan	993.0070	0.0000
CSS/CASP	6878.2033	0.0000

Continue Demand No : 19

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No : 19	REVENUE:	71193.6997	1945.6003
	Charged	0.0000	0.0000
	Voted	71193.6997	1945.6003
	State Plan	32307.4419	0.0000
	CSS/CASP	38886.2578	0.0000
Demand No : 19	CAPITAL:	64903.0300	2.5000
	Charged	0.0000	0.0000
	Voted	64903.0300	2.5000
	State Plan	24186.0049	0.0000
	CSS/CASP	40717.0251	0.0000
Demand No : 19	Grand Total :	136096.7297	1948.1003
	Charged	0.0000	0.0000
	Voted	136096.7297	1948.1003
	State Plan	56493.4467	0.0000
	CSS/CASP	79603.2830	0.0000