



GOVERNMENT OF TRIPURA

**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE OF THE GOVERNMENT OF TRIPURA
DURING
2020-2021**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY
MARCH, 2021**

FINANCE DEPARTMENT

**DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS**

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-1

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-1

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	29.0000	2,175.3700	2,204.3700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	22.3800	22.3800

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2011	Parliament/State/Union Territory Legislatures						
2011	02	State/Union Territory Legislatures					
2011	02	101	Legislative Assembly				
2011	02	101	05	Establishment			
2011	02	101	05	03	Assembly Secretariat		
2011	02	101	05	03	01	Salaries	22.3800 (A)
2011	02	101	05	03	Total		22.3800
2011	02	101	05	Total			22.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.3800
STATE SCHEMES OTHER THAN CSS							22.3800
CSS							0.0000
2011	02	101	Total				22.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.3800
STATE SCHEMES OTHER THAN CSS							22.3800
CSS							0.0000
2011	02	Total					22.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.3800
STATE SCHEMES OTHER THAN CSS							22.3800
CSS							0.0000
2011	Total						22.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.3800
STATE SCHEMES OTHER THAN CSS							22.3800
CSS							0.0000
2011	Total						22.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	22.3800
STATE SCHEMES OTHER THAN CSS	22.3800
CSS	0.0000
TOTAL REVENUE ACCOUNT	22.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	22.3800
STATE SCHEMES OTHER THAN CSS	22.3800
CSS	0.0000
TOTAL-DEMAND NO.-1	22.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	22.3800
STATE SCHEMES OTHER THAN CSS	22.3800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	22.3800
ORIGINAL GRANTS-2020-21	2,204.3700
ADDITIONAL SUM NOW REQUIRED-	22.3800
GRAND TOTAL-DEMAND NO.-1	2,226.7500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-2

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by State Government thus
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-2

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	612.2000	0.0000	612.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	5.8000	0.0000	5.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2012	President, Vice President/ Governor, Administrator of Union Territories						
2012	03	Governor/Administrator of Union Territories					
2012	03	103	Household Establishment				
2012	03	103	05	Establishment			
2012	03	103	05	25	Governor's House		
2012	03	103	05	25	01	Salaries	5.8000 (A)
2012	03	103	05	25	Total		5.8000
2012	03	103	05	Total			5.8000
CHARGED							5.8000
STATE SCHEMES OTHER THAN CSS							5.8000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	103	Total				5.8000
CHARGED							5.8000
STATE SCHEMES OTHER THAN CSS							5.8000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	Total					5.8000
CHARGED							5.8000
STATE SCHEMES OTHER THAN CSS							5.8000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	Total						5.8000
CHARGED							5.8000
STATE SCHEMES OTHER THAN CSS							5.8000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	Total						5.8000
CHARGED							5.8000
STATE SCHEMES OTHER THAN CSS							5.8000
CSS							0.0000

	(Rupees in Lakhs)
Total	
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL REVENUE ACCOUNT	5.8000
CHARGED	5.8000
STATE SCHEMES OTHER THAN CSS	5.8000
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-DEMAND NO.-2	5.8000
CHARGED	5.8000
STATE SCHEMES OTHER THAN CSS	5.8000
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	5.8000
ORIGINAL GRANTS-2020-21	612.2000
ADDITIONAL SUM NOW REQUIRED-	5.8000
GRAND TOTAL-DEMAND NO.-2	618.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-3

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-3

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,664.1000	7,664.1000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2052-Secretariat-General Services, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	71.7100	71.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2052	Secretariat-General Services						
2052	00	090	Secretariat				
2052	00	090	05	Establishment			
2052	00	090	05	08	Civil Secretariat		
2052	00	090	05	08	13	Office Expenses	50.0000 (A)
2052	00	090	05	08	27	Minor Works	17.3800 (A)
2052	00	090	05	08	Total		67.3800
2052	00	090	05	Total			67.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							67.3800
STATE SCHEMES OTHER THAN CSS							67.3800
CSS							0.0000
2052	00	090	Total				67.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							67.3800
STATE SCHEMES OTHER THAN CSS							67.3800
CSS							0.0000
2052	Total						67.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							67.3800
STATE SCHEMES OTHER THAN CSS							67.3800
CSS							0.0000
2070	Other Administrative Services						
2070	00	115	Guest Houses, Government Hostels etc.				
2070	00	115	05	Establishment			
2070	00	115	05	48	Tripura Bhavan - Guwahati		

							(Rupees in Lakhs)
							Total
2070	00	115	05	48	27	Minor Works	4.3300 (A)
2070	00	115	05	48	Total		4.3300
2070	00	115	05	Total			4.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.3300
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							0.0000
2070	00	115	Total				4.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.3300
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							0.0000
2070	Total						4.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.3300
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							0.0000
TOTAL REVENUE ACCOUNT							71.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.7100
STATE SCHEMES OTHER THAN CSS							71.7100
CSS							0.0000
TOTAL-DEMAND NO.-3							71.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.7100
STATE SCHEMES OTHER THAN CSS							71.7100
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21							71.7100
ORIGINAL GRANTS-2020-21							7,664.1000
ADDITIONAL SUM NOW REQUIRED-							71.7100
GRAND TOTAL-DEMAND NO.-3							7,735.8100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-4

REASON FOR EXCESS

(A) Due to unavoidable, reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-4

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,336.8600	1,336.8600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2015-Elections, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	501.2100	501.2100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2015	Elections						
2015	00	105	Charges for conduct of elections to Parliament				
2015	00	105	99	Others			
2015	00	105	99	13	Election		
2015	00	105	99	13	20	O t h e r Administrative Expenses	249.3200 (A)
2015	00	105	99	13	Total		249.3200
2015	00	105	99	Total			249.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							249.3200
STATE SCHEMES OTHER THAN CSS							249.3200
CSS							0.0000
2015	00	105	Total				249.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							249.3200
STATE SCHEMES OTHER THAN CSS							249.3200
CSS							0.0000
2015	Total						249.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							249.3200
STATE SCHEMES OTHER THAN CSS							249.3200
CSS							0.0000
TOTAL REVENUE ACCOUNT							249.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							249.3200
STATE SCHEMES OTHER THAN CSS							249.3200
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	99	Others			
4059	60	051	99	13	Election		
4059	60	051	99	13	53	Major works	251.8900 (A)
4059	60	051	99	13	Total		251.8900
4059	60	051	99	Total			251.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.8900
STATE SCHEMES OTHER THAN CSS							251.8900
CSS							0.0000
4059	60	051	Total				251.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.8900
STATE SCHEMES OTHER THAN CSS							251.8900
CSS							0.0000
4059	60	Total					251.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.8900
STATE SCHEMES OTHER THAN CSS							251.8900
CSS							0.0000
4059	Total						251.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.8900
STATE SCHEMES OTHER THAN CSS							251.8900
CSS							0.0000
4059	Total						251.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.8900
STATE SCHEMES OTHER THAN CSS							251.8900
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							251.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.8900
STATE SCHEMES OTHER THAN CSS							251.8900
CSS							0.0000
TOTAL-DEMAND NO.-4							501.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							501.2100
STATE SCHEMES OTHER THAN CSS							501.2100
CSS							0.0000
							0.0000

	(Rupees in Lakhs)
	Total
TOTAL-SUPPLEMENTARY GRANTS-2020-21	501.2100
ORIGINAL GRANTS-2020-21	1,336.8600
ADDITIONAL SUM NOW REQUIRED-	501.2100
GRAND TOTAL-DEMAND NO.-4	1,838.0700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-5

REASON FOR EXCESS

(A) More fund against Budget Provision has been received from GOI for setting up of Fast Track Special Courts.

(B) After Budget was passed, more fund was required to meet the expenses against the item.

(C) More fund against Budget Provision has been received under CASP/CSS and therefore, it has necessitated release more State Share.

(D) More fund against Budget Provision has been received from GOI for Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21 DEMAND NO.-5

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	11,777.8700	11,777.8700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2014-Administration of Justice, 2059-Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,379.7200	2,379.7200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2014	Administration of Justice						
2014	00	103	Special Courts				
2014	00	103	91	Central Assistance to State Plan			
2014	00	103	91	90	Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act		
2014	00	103	91	90	31	Grants-in-Aid	100.7900 (A)
2014	00	103	91	90	Total		100.7900
2014	00	103	91	Total			100.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.7900
2014	00	103	Total				100.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.7900
2014	00	105	Civil and Session Courts				
2014	00	105	22	Judicial			
2014	00	105	22	05	Judicial Administration		
2014	00	105	22	05	01	Salaries	259.7000 (B)
2014	00	105	22	05	07	Medical Reimbursement	1.1000 (B)
2014	00	105	22	05	11	Travel Expenses	8.9800 (B)
2014	00	105	22	05	12	Electricity Charges	8.3000 (B)
2014	00	105	22	05	13	Office Expenses	37.0000 (B)

							(Rupees in Lakhs)	
							Total	
2014	00	105	22	05	18	Cost of fuel etc a n d maintenance cost of vehicles	9.2000	(B)
2014	00	105	22	05	19	Hiring charges of private vehicles	8.5600	(B)
2014	00	105	22	05	21	Supplies and Materials	1.1100	(B)
2014	00	105	22	05	28	Professional Services	0.0200	(B)
2014	00	105	22	05	Total		333.9700	
2014	00	105	22	Total			333.9700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							333.9700	
STATE SCHEMES OTHER THAN CSS							333.9700	
CSS							0.0000	
2014	00	105	Total				333.9700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							333.9700	
STATE SCHEMES OTHER THAN CSS							333.9700	
CSS							0.0000	
2014	00	106	Small Causes Courts					
2014	00	106	22	Judicial				
2014	00	106	22	05	Judicial Administration			
2014	00	106	22	05	01	Salaries	102.1800	(B)
2014	00	106	22	05	Total		102.1800	
2014	00	106	22	Total			102.1800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							102.1800	
STATE SCHEMES OTHER THAN CSS							102.1800	
CSS							0.0000	
2014	00	106	Total				102.1800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							102.1800	
STATE SCHEMES OTHER THAN CSS							102.1800	
CSS							0.0000	
2014	00	108	Criminal Courts					
2014	00	108	22	Judicial				
2014	00	108	22	05	Judicial Administration			
2014	00	108	22	05	01	Salaries	29.9000	(B)
2014	00	108	22	05	02	Wages	1.0000	(B)
2014	00	108	22	05	11	T r a v e l E x p e n s e s	2.8000	(B)
2014	00	108	22	05	13	Office Expenses	0.1600	(B)
2014	00	108	22	05	18	Cost of fuel etc a n d maintenance cost of vehicles	3.4500	(B)

							(Rupees in Lakhs)
							Total
2014	00	108	22	05	19	Hiring charges of private vehicles	2.9000 (B)
2014	00	108	22	05	Total		40.2100
2014	00	108	22	Total			40.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.2100
STATE SCHEMES OTHER THAN CSS							40.2100
CSS							0.0000
2014	00	108	Total				40.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.2100
STATE SCHEMES OTHER THAN CSS							40.2100
CSS							0.0000
2014	00	789	Special Component Plan for Scheduled Caste				
2014	00	789	91	Central Assistance to State Plan			
2014	00	789	91	90	Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act		
2014	00	789	91	90	31	Grants-in-Aid	0.0100 (A)
2014	00	789	91	90	Total		0.0100
2014	00	789	91	Total			0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
2014	00	789	Total				0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
2014	Total						577.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							577.1600
STATE SCHEMES OTHER THAN CSS							476.3600
CSS							100.8000
2059	Public Works						
2059	01	Office Buildings					
2059	01	053	Maintenance and Repairs				
2059	01	053	22	Judicial			
2059	01	053	22	01	Construction & Repair of Court Buildings		
2059	01	053	22	01	27	Minor Works	45.0000 (B)
2059	01	053	22	01	Total		45.0000
2059	01	053	22	Total			45.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							45.0000
STATE SCHEMES OTHER THAN CSS							45.0000
CSS							0.0000
2059	01	053	Total				45.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.0000
STATE SCHEMES OTHER THAN CSS							45.0000
CSS							0.0000
2059	01	Total					45.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.0000
STATE SCHEMES OTHER THAN CSS							45.0000
CSS							0.0000
2059	60	Other Buildings					
2059	60	051	Construction				
2059	60	051	90	State Share for Central Assistance to State Plan			
2059	60	051	90	58	State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	051	90	58	31	Grants-in-Aid	73.5900 (C)
2059	60	051	90	58	Total		73.5900
2059	60	051	90	Total			73.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.5900
STATE SCHEMES OTHER THAN CSS							73.5900
CSS							0.0000
2059	60	051	91	Central Assistance to State Plan			
2059	60	051	91	58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	051	91	58	31	Grants-in-Aid	832.3600 (D)
2059	60	051	91	58	Total		832.3600
2059	60	051	91	Total			832.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							832.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							832.3600
2059	60	051	Total				905.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							905.9500
STATE SCHEMES OTHER THAN CSS							73.5900
CSS							832.3600
2059	60	789	Special Component Plan for Scheduled Caste				
2059	60	789	90	State Share for Central Assistance to State Plan			
2059	60	789	90	58	State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	789	90	58	31	Grants-in-Aid	24.0900 (C)
2059	60	789	90	58	Total		24.0900

(Rupees in Lakhs)

							Total
2059	60	789	90	Total			24.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.0900
STATE SCHEMES OTHER THAN CSS							24.0900
CSS							0.0000
2059	60	789	91	Central Assistance to State Plan			
2059	60	789	91	58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	789	91	58	31	Grants-in-Aid	287.0600 (D)
2059	60	789	91	58	Total		287.0600
2059	60	789	91	Total			287.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							287.0600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							287.0600
2059	60	789	Total				311.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							311.1500
STATE SCHEMES OTHER THAN CSS							24.0900
CSS							287.0600
2059	60	796	Tribal Area Sub Plan				
2059	60	796	90	State Share for Central Assistance to State Plan			
2059	60	796	90	58	State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	796	90	58	31	Grants-in-Aid	43.8800 (C)
2059	60	796	90	58	Total		43.8800
2059	60	796	90	Total			43.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.8800
STATE SCHEMES OTHER THAN CSS							43.8800
CSS							0.0000
2059	60	796	91	Central Assistance to State Plan			
2059	60	796	91	58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	796	91	58	31	Grants-in-Aid	496.5800 (D)
2059	60	796	91	58	Total		496.5800
2059	60	796	91	Total			496.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							496.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							496.5800
2059	60	796	Total				540.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							540.4600

			(Rupees in Lakhs)
			Total
STATE SCHEMES OTHER THAN CSS			43.8800
CSS			496.5800
2059	60	Total	1,757.5600
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,757.5600
STATE SCHEMES OTHER THAN CSS			141.5600
CSS			1,616.0000
2059	Total		1,802.5600
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,802.5600
STATE SCHEMES OTHER THAN CSS			186.5600
CSS			1,616.0000
TOTAL REVENUE ACCOUNT			2,379.7200
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,379.7200
STATE SCHEMES OTHER THAN CSS			662.9200
CSS			1,716.8000
TOTAL-DEMAND NO.-5			2,379.7200
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,379.7200
STATE SCHEMES OTHER THAN CSS			662.9200
CSS			1,716.8000
TOTAL-SUPPLEMENTARY GRANTS-2020-21			2,379.7200
ORIGINAL GRANTS-2020-21			11,777.8700
ADDITIONAL SUM NOW REQUIRED-			2,379.7200
GRAND TOTAL-DEMAND NO.-5			14,157.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-6

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-6

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	29,627.5500	29,627.5500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2029-Land Revenue, 2053-District Administration, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2575-Other Special Area Programmes, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	18,242.7300	18,242.7300

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2029	Land Revenue						
2029	00	789	Special Component Plan for Scheduled Caste				
2029	00	789	86	C.S. Scheme - I			
2029	00	789	86	04	Agricultural Census		
2029	00	789	86	04	13	Office Expenses	2.9700 (B)
2029	00	789	86	04	Total		2.9700
2029	00	789	86	Total			2.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.9700
2029	00	789	Total				2.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.9700
2029	00	796	Tribal Area sub-plan				
2029	00	796	86	C.S. Scheme - I			
2029	00	796	86	04	Agricultural Census		
2029	00	796	86	04	13	Office Expenses	6.7400 (B)
2029	00	796	86	04	Total		6.7400
2029	00	796	86	Total			6.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							6.7400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.7400
2029	00	796	Total				6.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.7400
2029	Total						9.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.7100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							9.7100
2053	District Administration						
2053	00	093	District Establishments				
2053	00	093	05	Establishment			
2053	00	093	05	16	District Establishment		
2053	00	093	05	16	01	Salaries	158.8600 (A)
2053	00	093	05	16	Total		158.8600
2053	00	093	05	Total			158.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							158.8600
STATE SCHEMES OTHER THAN CSS							158.8600
CSS							0.0000
2053	00	093	Total				158.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							158.8600
STATE SCHEMES OTHER THAN CSS							158.8600
CSS							0.0000
2053	Total						158.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							158.8600
STATE SCHEMES OTHER THAN CSS							158.8600
CSS							0.0000
2235	Social Security and Welfare						
2235	60	Other Social Security and Welfare programmes					
2235	60	200	Other Programmes				
2235	60	200	87	C.S. Scheme - II			
2235	60	200	87	70	Assistance to Civilian Victims/Family of Victims of Terrorist etc./Compensation		
2235	60	200	87	70	31	Grants-in-Aid	17.0000 (B)
2235	60	200	87	70	Total		17.0000
2235	60	200	87	Total			17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2235	60	200	Total				17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2235	60	Total					17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2235	Total						17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2245	Relief on account of Natural Calamities						
2245	05	State Disaster Response Fund					
2245	05	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund.				
2245	05	101	89	C.S.Scheme-IV			
2245	05	101	89	05	National Disaster Response Fund (NDRF)/ National Disaster Risk Management Fund (NDRMF)		
2245	05	101	89	05	48	Deposit towards State Disaster Response Fund	1,624.4600 (B)
2245	05	101	89	05	Total		1,624.4600
2245	05	101	89	41	Strengthening of SDMA and DDMA/Other Disaster Management Projects		
2245	05	101	89	41	13	Office Expenses	23.3900 (B)
2245	05	101	89	41	Total		23.3900
2245	05	101	89	Total			1,647.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,647.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,647.8500
2245	05	101	Total				1,647.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,647.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,647.8500
2245	05	Total					1,647.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

								(Rupees in Lakhs)
								Total
VOTED								1,647.8500
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								1,647.8500
2245	06	Earthquake						
2245	06	107	Repairs and restoration of damaged roads and bridges					
2245	06	107	89	C.S.Scheme-IV				
2245	06	107	89	41	Strengthening of SDMA and DDMA/Other Disaster Management Projects			
2245	06	107	89	41	20	O t h e r Administrative Expenses	15.0000	(B)
2245	06	107	89	41	27	Minor Works	38.0000	(B)
2245	06	107	89	41	50	Other charges	38.0000	(B)
2245	06	107	89	41	Total		91.0000	
2245	06	107	89	Total				91.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								91.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								91.0000
2245	06	107	Total					91.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								91.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								91.0000
2245	06	Total					91.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								91.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								91.0000
2245	Total					1,738.8500		
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,738.8500
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								1,738.8500
2575	Other Special Area Programmes							
2575	06	Border Area Development						
2575	06	789	Special Component Plan for Scheduled Caste					
2575	06	789	91	Central Assistance to State Plan				
2575	06	789	91	30	Border Areas Development Programme (BADP)			
2575	06	789	91	30	50	Other charges		1,497.4411 (B)
2575	06	789	91	30	Total		1,497.4411	
2575	06	789	91	Total				1,497.4411
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,497.4411
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								1,497.4411

(Rupees in Lakhs)

							Total
2575	06	789	Total				1,497.4411
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,497.4411
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,497.4411
2575	06	796	Tribal Area sub-plan				
2575	06	796	91	Central Assistance to State Plan			
2575	06	796	91	30	Border Areas Development Programme (BADP)		
2575	06	796	91	30	50	Other charges	2,965.9189 (B)
2575	06	796	91	30	Total		2,965.9189
2575	06	796	91	Total			2,965.9189
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,965.9189
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,965.9189
2575	06	796	Total				2,965.9189
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,965.9189
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,965.9189
2575	06	800	Other expenditure				
2575	06	800	91	Central Assistance to State Plan			
2575	06	800	91	30	Border Areas Development Programme (BADP)		
2575	06	800	91	30	50	Other charges	7,802.4800 (B)
2575	06	800	91	30	Total		7,802.4800
2575	06	800	91	Total			7,802.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,802.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							7,802.4800
2575	06	800	Total				7,802.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,802.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							7,802.4800
2575	06	Total				12,265.8400	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12,265.8400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12,265.8400
2575	Total				12,265.8400		
CHARGED							0.0000

							(Rupees in Lakhs)	
							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							12,265.8400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							12,265.8400	
TOTAL REVENUE ACCOUNT							14,190.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							14,190.2600	
STATE SCHEMES OTHER THAN CSS							158.8600	
CSS							14,031.4000	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	01	Office Buildings						
4059	01	051	Construction					
4059	01	051	91	Central Assistance to State Plan				
4059	01	051	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
4059	01	051	91	09	53	Major works	1,090.9600 (B)	
4059	01	051	91	09	Total		1,090.9600	
4059	01	051	91	Total			1,090.9600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,090.9600	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,090.9600	
4059	01	051	Total					1,090.9600
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,090.9600	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,090.9600	
4059	01	789	Special Component Plan for Scheduled Caste					
4059	01	789	91	Central Assistance to State Plan				
4059	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
4059	01	789	91	09	53	Major works	356.6600 (B)	
4059	01	789	91	09	Total		356.6600	
4059	01	789	91	Total			356.6600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							356.6600	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							356.6600	
4059	01	789	Total					356.6600
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							356.6600	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							356.6600	
4059	01	796	Tribal Area sub-plan					

(Rupees in Lakhs)

							Total	
4059	01	796	91	Central Assistance to State Plan				
4059	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
4059	01	796	91	09	53	Major works	650.3800	(B)
4059	01	796	91	09	Total		650.3800	
4059	01	796	91	Total			650.3800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							650.3800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							650.3800	
4059	01	796	Total				650.3800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							650.3800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							650.3800	
4059	01	Total					2,098.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,098.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2,098.0000	
4059	Total						2,098.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,098.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2,098.0000	
4070	Capital Outlay on Other Administrative Services							
4070	00	789	Special Component Plan for Scheduled Caste					
4070	00	789	05	Establishment				
4070	00	789	05	16	District Establishment			
4070	00	789	05	16	53	Major works	0.9600	(A)
4070	00	789	05	16	Total		0.9600	
4070	00	789	05	Total			0.9600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.9600	
STATE SCHEMES OTHER THAN CSS							0.9600	
CSS							0.0000	
4070	00	789	90	State Share for Central Assistance to State Plan				
4070	00	789	90	30	State Share of Border Areas Development Programme (BADP)			
4070	00	789	90	30	53	Major works	298.6900	(A)
4070	00	789	90	30	Total		298.6900	
4070	00	789	90	Total			298.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							298.6900	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							298.6900
CSS							0.0000
4070	00	789	Total				299.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.6500
STATE SCHEMES OTHER THAN CSS							299.6500
CSS							0.0000
4070	00	796	Tribal Area sub-plan				
4070	00	796	05	Establishment			
4070	00	796	05	16	District Establishment		
4070	00	796	05	16	53	Major works	101.7600 (A)
4070	00	796	05	16	Total		101.7600
4070	00	796	05	Total			101.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							101.7600
STATE SCHEMES OTHER THAN CSS							101.7600
CSS							0.0000
4070	00	796	90	State Share for Central Assistance to State Plan			
4070	00	796	90	30	State Share of Border Areas Development Programme (BADP)		
4070	00	796	90	30	53	Major works	544.6700 (A)
4070	00	796	90	30	Total		544.6700
4070	00	796	90	Total			544.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							544.6700
STATE SCHEMES OTHER THAN CSS							544.6700
CSS							0.0000
4070	00	796	Total				646.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							646.4300
STATE SCHEMES OTHER THAN CSS							646.4300
CSS							0.0000
4070	00	800	Other expenditure				
4070	00	800	05	Establishment			
4070	00	800	05	16	District Establishment		
4070	00	800	05	16	53	Major works	94.7300 (A)
4070	00	800	05	16	Total		94.7300
4070	00	800	05	Total			94.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							94.7300
STATE SCHEMES OTHER THAN CSS							94.7300
CSS							0.0000
4070	00	800	90	State Share for Central Assistance to State Plan			
4070	00	800	90	30	State Share of Border Areas Development Programme (BADP)		
4070	00	800	90	30	53	Major works	913.6600 (A)

						(Rupees in Lakhs)
						Total
4070	00	800	90	30	Total	913.6600
4070	00	800	90	Total		913.6600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						913.6600
STATE SCHEMES OTHER THAN CSS						913.6600
CSS						0.0000
4070	00	800	Total			1,008.3900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,008.3900
STATE SCHEMES OTHER THAN CSS						1,008.3900
CSS						0.0000
4070	Total					1,954.4700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,954.4700
STATE SCHEMES OTHER THAN CSS						1,954.4700
CSS						0.0000
TOTAL-CAPITAL ACCOUNT						4,052.4700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4,052.4700
STATE SCHEMES OTHER THAN CSS						1,954.4700
CSS						2,098.0000
TOTAL-DEMAND NO.-6						18,242.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						18,242.7300
STATE SCHEMES OTHER THAN CSS						2,113.3300
CSS						16,129.4000
TOTAL-SUPPLEMENTARY GRANTS-2020-21						18,242.7300
ORIGINAL GRANTS-2020-21						29,627.5500
ADDITIONAL SUM NOW REQUIRED-						18,242.7300
GRAND TOTAL-DEMAND NO.-6						47,870.2800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-8

REASON FOR EXCESS

- (a) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-8

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	540.1000	31.0000	571.1000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2051-Public Service Commission, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	14.4000	39.9600	54.3600

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2051	Public Service Commission						
2051	00	102	State Public Service Commission				
2051	00	102	05	Establishment			
2051	00	102	05	51	Tripura Public Service Commission		
2051	00	102	05	51	27	Minor Works	8.1900 (a)
2051	00	102	05	51	31	Grants-in-Aid	14.4000 (a)
2051	00	102	05	51	Total		22.5900
2051	00	102	05	Total			22.5900
CHARGED							14.4000
STATE SCHEMES OTHER THAN CSS							14.4000
CSS							0.0000
VOTED							8.1900
STATE SCHEMES OTHER THAN CSS							8.1900
CSS							0.0000
2051	00	102	Total				22.5900
CHARGED							14.4000
STATE SCHEMES OTHER THAN CSS							14.4000
CSS							0.0000
VOTED							8.1900
STATE SCHEMES OTHER THAN CSS							8.1900
CSS							0.0000
2051	Total						22.5900
CHARGED							14.4000
STATE SCHEMES OTHER THAN CSS							14.4000
CSS							0.0000
VOTED							8.1900
STATE SCHEMES OTHER THAN CSS							8.1900
CSS							0.0000
2070	Other Administrative Services						
2070	00	003	Training				
2070	00	003	03	Research and Training			
2070	00	003	03	05	Extension & Training		

							(Rupees in Lakhs)	
							Total	
2070	00	003	03	05	20	O t h e r Administrative Expenses	4.7700	(a)
2070	00	003	03	05	Total		4.7700	
2070	00	003	03	Total			4.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.7700	
STATE SCHEMES OTHER THAN CSS							4.7700	
CSS							0.0000	
2070	00	003	05	Establishment				
2070	00	003	05	56	State Institution of Public Administration and Rural Development.			
2070	00	003	05	56	31	Grants-in-Aid	9.0000	(a)
2070	00	003	05	56	Total		9.0000	
2070	00	003	05	Total			9.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							9.0000	
STATE SCHEMES OTHER THAN CSS							9.0000	
CSS							0.0000	
2070	00	003	98	Administration				
2070	00	003	98	08	G.A. (P & T)			
2070	00	003	98	08	50	Other charges	18.0000	(a)
2070	00	003	98	08	Total		18.0000	
2070	00	003	98	Total			18.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.0000	
STATE SCHEMES OTHER THAN CSS							18.0000	
CSS							0.0000	
2070	00	003	Total				31.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.7700	
STATE SCHEMES OTHER THAN CSS							31.7700	
CSS							0.0000	
2070	Total						31.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.7700	
STATE SCHEMES OTHER THAN CSS							31.7700	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							54.3600	
CHARGED							14.4000	
STATE SCHEMES OTHER THAN CSS							14.4000	
CSS							0.0000	
VOTED							39.9600	
STATE SCHEMES OTHER THAN CSS							39.9600	
CSS							0.0000	
TOTAL-DEMAND NO.-8							54.3600	

	(Rupees in Lakhs)
	Total
CHARGED	14.4000
STATE SCHEMES OTHER THAN CSS	14.4000
CSS	0.0000
VOTED	39.9600
STATE SCHEMES OTHER THAN CSS	39.9600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	54.3600
ORIGINAL GRANTS-2020-21	571.1000
ADDITIONAL SUM NOW REQUIRED-	54.3600
GRAND TOTAL-DEMAND NO.-8	625.4600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-9

REASON FOR EXCESS

(a) Based on actual requirements.

(b) Due to fund sanctioned by Gol to conduct National Population Register (NPR).

(c) Due to fund sanctioned by Gol to conduct NSS-Socio Economic Survey in Tripura 2020-21.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-9

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	892.6000	892.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 3454-Census Surveys and Statistics.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	294.7700	294.7700

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
3454	Census Surveys and Statistics							
3454	01	Census						
3454	01	001	Direction and Administration					
3454	01	001	05	Establishment				
3454	01	001	05	44	Statistical Unit			
3454	01	001	05	44	01	Salaries	11.5800	(a)
3454	01	001	05	44	12	Electricity Charges	0.2000	(a)
3454	01	001	05	44	Total		11.7800	
3454	01	001	05	46	Tabulation Unit			
3454	01	001	05	46	01	Salaries	0.0300	(a)
3454	01	001	05	46	Total		0.0300	
3454	01	001	05	Total			11.8100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							11.8100	
STATE SCHEMES OTHER THAN CSS							11.8100	
CSS							0.0000	
3454	01	001	89	C.S.Scheme-IV				
3454	01	001	89	43	National Population Register (NPR)			
3454	01	001	89	43	13	Office Expenses	3.2200	(b)
3454	01	001	89	43	20	Other Administrative Expenses	1.2200	(b)
3454	01	001	89	43	29	Outsourcing of Services	5.5700	(b)
3454	01	001	89	43	31	Grants-in-Aid	261.5600	(b)
3454	01	001	89	43	Total		271.5700	
3454	01	001	89	Total			271.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

							(Rupees in Lakhs)
							Total
VOTED							271.5700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							271.5700
3454	01	001	Total				283.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							283.3800
STATE SCHEMES OTHER THAN CSS							11.8100
CSS							271.5700
3454	01	Total				283.3800	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							283.3800
STATE SCHEMES OTHER THAN CSS							11.8100
CSS							271.5700
3454	02	Surveys and Statistics					
3454	02	201	National Sample Survey Organisation				
3454	02	201	99	Others			
3454	02	201	99	56	National Sample Survey		
3454	02	201	99	56	01	Salaries	0.3900 (a)
3454	02	201	99	56	Total		0.3900
3454	02	201	99	Total		0.3900	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3900
STATE SCHEMES OTHER THAN CSS							0.3900
CSS							0.0000
3454	02	201	Total				0.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3900
STATE SCHEMES OTHER THAN CSS							0.3900
CSS							0.0000
3454	02	800	Other expenditure				
3454	02	800	89	C.S.Scheme-IV			
3454	02	800	89	30	Employment and Unemployment Survey/ National Sample Survey/ Socio Economic Survey		
3454	02	800	89	30	11	T r a v e l Expenses	5.0000 (c)
3454	02	800	89	30	12	E l e c t r i c i t y Charges	3.0000 (c)
3454	02	800	89	30	13	Office Expenses	3.0000 (c)
3454	02	800	89	30	Total		11.0000
3454	02	800	89	Total		11.0000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							11.0000
3454	02	800	Total				11.0000
CHARGED							0.0000

			(Rupees in Lakhs)
			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			11.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			11.0000
3454	02	Total	11.3900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			11.3900
STATE SCHEMES OTHER THAN CSS			0.3900
CSS			11.0000
3454	Total		294.7700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			294.7700
STATE SCHEMES OTHER THAN CSS			12.2000
CSS			282.5700
TOTAL REVENUE ACCOUNT			294.7700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			294.7700
STATE SCHEMES OTHER THAN CSS			12.2000
CSS			282.5700
TOTAL-DEMAND NO.-9			294.7700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			294.7700
STATE SCHEMES OTHER THAN CSS			12.2000
CSS			282.5700
TOTAL-SUPPLEMENTARY GRANTS-2020-21			294.7700
ORIGINAL GRANTS-2020-21			892.6000
ADDITIONAL SUM NOW REQUIRED-			294.7700
GRAND TOTAL-DEMAND NO.-9			1,187.3700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-10

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (b) More fund against Budget Provision has been received under CSS.**
- (b) More fund against Budget Provision has been received under CSS/CASP.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-10

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	151,297.5700	151,297.5700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2055-Police, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	12,541.3300	12,541.3300

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2055	Police						
2055	00	101	Criminal Investigation and Vigilance				
2055	00	101	08	Police			
2055	00	101	08	03	Criminal Investigation Branch		
2055	00	101	08	03	13	Office Expenses	17.7000 (a)
2055	00	101	08	03	18	Cost of fuel etc a n d maintenance cost of vehicles	2.6200 (a)
2055	00	101	08	03	21	Supplies and Materials	2.0700 (a)
2055	00	101	08	03	Total		22.3900
2055	00	101	08	23	Crime and Criminal tracking Network and Systems (CCTNS)		
2055	00	101	08	23	31	Grants-in-Aid	90.0700 (a)
2055	00	101	08	23	Total		90.0700
2055	00	101	08	Total			112.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							112.4600
STATE SCHEMES OTHER THAN CSS							112.4600
CSS							0.0000
2055	00	101	Total				112.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							112.4600
STATE SCHEMES OTHER THAN CSS							112.4600
CSS							0.0000
2055	00	104	Special Police				
2055	00	104	89	C.S.Scheme-IV			
2055	00	104	89	47	Mahila Police Volunteers (MPVs)		
2055	00	104	89	47	05	Rewards	0.1800 (b)

								(Rupees in Lakhs)	
								Total	
2055	00	104	89	47	20	O t h e r Administrative Expenses		29.9900	(b)
2055	00	104	89	47	Total			30.1700	
2055	00	104	89	49	Security Related Expenditure (SRE)				
2055	00	104	89	49	27	Minor Works		0.5500	(b)
2055	00	104	89	49	31	Grants-in-Aid		1,309.4600	(b)
2055	00	104	89	49	Total			1,310.0100	
2055	00	104	89	Total				1,340.1800	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								1,340.1800	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								1,340.1800	
2055	00	104	Total					1,340.1800	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								1,340.1800	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								1,340.1800	
2055	00	108	State Headquarters Police						
2055	00	108	09	Security Related Expenditure					
2055	00	108	09	07	TSR Battalion No.X I I I (IR Bn No.IX)				
2055	00	108	09	07	22	A r m s a n d A m m u n i t i o n		93.5500	(a)
2055	00	108	09	07	Total			93.5500	
2055	00	108	09	Total				93.5500	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								93.5500	
STATE SCHEMES OTHER THAN CSS								93.5500	
CSS								0.0000	
2055	00	108	11	T.S.R. Battalion					
2055	00	108	11	01	Battalion No.I				
2055	00	108	11	01	01	Salaries		700.0000	(a)
2055	00	108	11	01	11	T r a v e l E x p e n s e s		9.0300	(a)
2055	00	108	11	01	Total			709.0300	
2055	00	108	11	02	Battalion No.II				
2055	00	108	11	02	01	Salaries		600.0000	(a)
2055	00	108	11	02	11	T r a v e l E x p e n s e s		9.0300	(a)
2055	00	108	11	02	Total			609.0300	
2055	00	108	11	03	Battalion No. III				
2055	00	108	11	03	01	Salaries		1,350.0000	
2055	00	108	11	03	11	T r a v e l E x p e n s e s		14.9000	(a)
2055	00	108	11	03	18	Cost of fuel etc a n d maintenance cost of vehicles		4.1600	(a)
2055	00	108	11	03	19	Hiring charges of private vehicles		7.7500	(a)
2055	00	108	11	03	21	Supplies and Materials		7.5000	(a)

							(Rupees in Lakhs)	
							Total	
2055	00	108	11	03	50	Other charges	28.8600	(a)
2055	00	108	11	03	Total		1,413.1700	
2055	00	108	11	Total			2,731.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,731.2300	
STATE SCHEMES OTHER THAN CSS							2,731.2300	
CSS							0.0000	
2055	00	108	12	Indian Reserve Battalion (Non-SRE)				
2055	00	108	12	01	Battalion No. I			
2055	00	108	12	01	01	Salaries	700.0000	(a)
2055	00	108	12	01	Total		700.0000	
2055	00	108	12	02	Battalion No. II			
2055	00	108	12	02	01	Salaries	700.0000	(a)
2055	00	108	12	02	11	T r a v e l E x p e n s e s	9.0300	(a)
2055	00	108	12	02	Total		709.0300	
2055	00	108	12	03	Battalion No. III			
2055	00	108	12	03	01	Salaries	700.0000	(a)
2055	00	108	12	03	11	T r a v e l E x p e n s e s	0.8300	(a)
2055	00	108	12	03	30	O t h e r C o n t r a c t u a l S e r v i c e s	94.7600	(a)
2055	00	108	12	03	Total		795.5900	
2055	00	108	12	04	Battalion No. IV			
2055	00	108	12	04	01	Salaries	700.0000	(a)
2055	00	108	12	04	11	T r a v e l E x p e n s e s	9.0300	(a)
2055	00	108	12	04	Total		709.0300	
2055	00	108	12	05	Battalion No. V			
2055	00	108	12	05	01	Salaries	700.0000	(a)
2055	00	108	12	05	11	T r a v e l E x p e n s e s	9.0300	(a)
2055	00	108	12	05	Total		709.0300	
2055	00	108	12	06	Battalion No. VI			
2055	00	108	12	06	01	Salaries	700.0000	(a)
2055	00	108	12	06	11	T r a v e l E x p e n s e s	9.0300	(a)
2055	00	108	12	06	Total		709.0300	
2055	00	108	12	07	Battalion No. VII			
2055	00	108	12	07	01	Salaries	700.0000	(a)
2055	00	108	12	07	11	T r a v e l E x p e n s e s	9.0300	(a)
2055	00	108	12	07	Total		709.0300	
2055	00	108	12	08	Battalion No. VIII			
2055	00	108	12	08	01	Salaries	700.0000	(a)
2055	00	108	12	08	11	T r a v e l E x p e n s e s	9.0300	(a)
2055	00	108	12	08	Total		709.0300	
2055	00	108	12	09	Battalion No. IX			
2055	00	108	12	09	01	Salaries	700.0000	(a)
2055	00	108	12	09	Total		700.0000	
2055	00	108	12	Total			6,449.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

							(Rupees in Lakhs)
							Total
VOTED							6,449.7700
STATE SCHEMES OTHER THAN CSS							6,449.7700
CSS							0.0000
2055	00	108	Total				9,274.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9,274.5500
STATE SCHEMES OTHER THAN CSS							9,274.5500
CSS							0.0000
2055	00	109	District Police				
2055	00	109	08	Police			
2055	00	109	08	01	Amenities for Police Personnel		
2055	00	109	08	01	31	Grants-in-Aid	1.3300 (a)
2055	00	109	08	01	Total		1.3300
2055	00	109	08	02	Central MT Pool		
2055	00	109	08	02	01	Salaries	50.0000 (a)
2055	00	109	08	02	Total		50.0000
2055	00	109	08	04	District Armed Reserve		
2055	00	109	08	04	01	Salaries	300.0000 (a)
2055	00	109	08	04	Total		300.0000
2055	00	109	08	05	District Civil Police		
2055	00	109	08	05	01	Salaries	879.3300 (a)
2055	00	109	08	05	30	O t h e r Contractual Services	52.0700 (a)
2055	00	109	08	05	Total		931.4000
2055	00	109	08	08	Miscellaneous Provisioning Services		
2055	00	109	08	08	01	Salaries	350.0000 (a)
2055	00	109	08	08	Total		350.0000
2055	00	109	08	Total		1,632.7300	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,632.7300
STATE SCHEMES OTHER THAN CSS							1,632.7300
CSS							0.0000
2055	00	109	Total				1,632.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,632.7300
STATE SCHEMES OTHER THAN CSS							1,632.7300
CSS							0.0000
2055	00	117	Internal Security				
2055	00	117	88	C.S.Scheme-III			
2055	00	117	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund		
2055	00	117	88	99	31	Grants-in-Aid	171.7400 (b)
2055	00	117	88	99	Total		171.7400
2055	00	117	88	Total		171.7400	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							171.7400
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							171.7400
2055	00	117	Total				171.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							171.7400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							171.7400
2055	Total						12,531.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12,531.6600
STATE SCHEMES OTHER THAN CSS							11,019.7400
CSS							1,511.9200
TOTAL REVENUE ACCOUNT							12,531.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12,531.6600
STATE SCHEMES OTHER THAN CSS							11,019.7400
CSS							1,511.9200
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	06	Civil Works		
4059	80	051	25	06	53	Major works	9.6700 (a)
4059	80	051	25	06	Total		9.6700
4059	80	051	25	Total			9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
4059	80	051	Total				9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
4059	80	Total					9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
4059	Total						9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
4059	Total						9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	9.6700
STATE SCHEMES OTHER THAN CSS	9.6700
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	9.6700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	9.6700
STATE SCHEMES OTHER THAN CSS	9.6700
CSS	0.0000
TOTAL-DEMAND NO.-10	12,541.3300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	12,541.3300
STATE SCHEMES OTHER THAN CSS	11,029.4100
CSS	1,511.9200
TOTAL-SUPPLEMENTARY GRANTS-2020-21	12,541.3300
ORIGINAL GRANTS-2020-21	151,297.5700
ADDITIONAL SUM NOW REQUIRED-	12,541.3300
GRAND TOTAL-DEMAND NO.-10	163,838.9000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-11

REASON FOR EXCESS

- (A) More fund against budget provision has been received from Government of India and therefore it has necessitated to release of more fund.**
- (B) Due to unavoidable reason, additional fund was released by State Government, thjus the Supplementary Grants are required to be taken.**
- (C) More against budget provision has been received central share from Government of India, therefore, it has been necessittated to release more proportionate state share.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-11

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,863.7100	2,863.7100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2041-Taxes on Vehicles, 2059-Public Works, 3055-Road Transport, 4552-Capital Outlay on North Eastern Areas, 5055-Capital Outlay on Road Transport.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	855.5100	855.5100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

						Total
REVENUE ACCOUNT						
2041	Taxes on Vehicles					
2041	00	001	Direction and Administration			
2041	00	001	98 Administration			
2041	00	001	98 11 Transport			
2041	00	001	98 11 29 Outsourcing of Services			12.5200 (B)
2041	00	001	98 11 Total			12.5200
2041	00	001	98 Total			12.5200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.5200
STATE SCHEMES OTHER THAN CSS						12.5200
CSS						0.0000
2041	00	001	Total			12.5200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.5200
STATE SCHEMES OTHER THAN CSS						12.5200
CSS						0.0000
2041	Total					12.5200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.5200
STATE SCHEMES OTHER THAN CSS						12.5200
CSS						0.0000
2059	Public Works					
2059	80	General				
2059	80	053	Maintenance and Repairs			

(Rupees in Lakhs)

							Total	
2059	80	053	79	Other Maintenance Expenditure				
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	2.3400	(B)
2059	80	053	79	01	Total		2.3400	
2059	80	053	79	Total			2.3400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.3400	
STATE SCHEMES OTHER THAN CSS							2.3400	
CSS							0.0000	
2059	80	053	Total				2.3400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.3400	
STATE SCHEMES OTHER THAN CSS							2.3400	
CSS							0.0000	
2059	80	789	Special Component Plan for Scheduled Caste					
2059	80	789	79	Other Maintenance Expenditure				
2059	80	789	79	01	Public Building			
2059	80	789	79	01	27	Minor Works	1.1400	(B)
2059	80	789	79	01	Total		1.1400	
2059	80	789	79	Total			1.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.1400	
STATE SCHEMES OTHER THAN CSS							1.1400	
CSS							0.0000	
2059	80	789	Total				1.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.1400	
STATE SCHEMES OTHER THAN CSS							1.1400	
CSS							0.0000	
2059	80	796	Tribal Area sub-plan					
2059	80	796	79	Other Maintenance Expenditure				
2059	80	796	79	01	Public Building			
2059	80	796	79	01	27	Minor Works	2.1400	(B)
2059	80	796	79	01	Total		2.1400	
2059	80	796	79	Total			2.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.1400	
STATE SCHEMES OTHER THAN CSS							2.1400	
CSS							0.0000	
2059	80	796	Total				2.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.1400	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							2.1400
CSS							0.0000
2059	80	Total					5.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.6200
STATE SCHEMES OTHER THAN CSS							5.6200
CSS							0.0000
2059	Total						5.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.6200
STATE SCHEMES OTHER THAN CSS							5.6200
CSS							0.0000
3055	Road Transport						
3055	00	001	Direction and Administration				
3055	00	001	99	Others			
3055	00	001	99	61	Helicopter Services		
3055	00	001	99	61	31	Grants-in-Aid	27.8100 (B)
3055	00	001	99	61	Total		27.8100
3055	00	001	99	Total			27.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.8100
STATE SCHEMES OTHER THAN CSS							27.8100
CSS							0.0000
3055	00	001	Total				27.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.8100
STATE SCHEMES OTHER THAN CSS							27.8100
CSS							0.0000
3055	00	190	Assistance to Public Sector and Other Undertakings				
3055	00	190	23	Corporations / PSUs / Boards			
3055	00	190	23	05	Tripura Road Transport Corporation		
3055	00	190	23	05	31	Grants-in-Aid	686.5200 (B)
3055	00	190	23	05	Total		686.5200
3055	00	190	23	Total			686.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							686.5200
STATE SCHEMES OTHER THAN CSS							686.5200
CSS							0.0000
3055	00	190	Total				686.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							686.5200
STATE SCHEMES OTHER THAN CSS							686.5200
CSS							686.5200

							(Rupees in Lakhs)
							Total
CSS							0.0000
3055	Total						714.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							714.3300
STATE SCHEMES OTHER THAN CSS							714.3300
CSS							0.0000
TOTAL REVENUE ACCOUNT							732.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							732.4700
STATE SCHEMES OTHER THAN CSS							732.4700
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	90	State Share for Central Assistance to State Plan			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	12.1000 (C)
4552	00	789	90	08	Total		12.1000
4552	00	789	90	Total			12.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.1000
STATE SCHEMES OTHER THAN CSS							12.1000
CSS							0.0000
4552	00	789	Total				12.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.1000
STATE SCHEMES OTHER THAN CSS							12.1000
CSS							0.0000
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	21.9800 (C)
4552	00	796	90	08	Total		21.9800
4552	00	796	90	Total			21.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.9800
STATE SCHEMES OTHER THAN CSS							21.9800
CSS							0.0000
4552	00	796	Total				21.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.9800
STATE SCHEMES OTHER THAN CSS							21.9800

(Rupees in Lakhs)

							Total
CSS							0.0000
4552	Total						34.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.0800
STATE SCHEMES OTHER THAN CSS							34.0800
CSS							0.0000
5055	Capital Outlay on Road Transport						
5055	00	102	Acquisition of Fleet				
5055	00	102	89	C.S.Scheme-IV			
5055	00	102	89	37	Development of IWT on Gumati and Howrah River in Tripura		
5055	00	102	89	37	53	Major works	19.6500 (A)
5055	00	102	89	37	Total		19.6500
5055	00	102	89	Total			19.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							19.6500
5055	00	102	Total				19.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							19.6500
5055	00	789	Special Component Plan for Scheduled Caste				
5055	00	789	13	Trasportation			
5055	00	789	13	02	Maintenance and Repair to LWB		
5055	00	789	13	02	53	Major works	6.8000 (B)
5055	00	789	13	02	Total		6.8000
5055	00	789	13	08	Development of Motor Stand / Land Acquisition		
5055	00	789	13	08	58	Purchase / Acquisition of Land	17.7600
5055	00	789	13	08	Total		17.7600
5055	00	789	13	Total			24.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.5600
STATE SCHEMES OTHER THAN CSS							24.5600
CSS							0.0000
5055	00	789	Total				24.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.5600
STATE SCHEMES OTHER THAN CSS							24.5600
CSS							0.0000
5055	00	796	Tribal Area sub-plan				
5055	00	796	13	Trasportation			
5055	00	796	13	02	Maintenance and Repair to LWB		

							(Rupees in Lakhs)
							Total
5055	00	796	13	02	53	Major works	12.4000 (B)
5055	00	796	13	02	Total		12.4000
5055	00	796	13	08	Development of Motor Stand / Land Acquisition		
5055	00	796	13	08	58	Purchase / Acquisition of Land	32.3500
5055	00	796	13	08	Total		32.3500
5055	00	796	13	Total			44.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							44.7500
STATE SCHEMES OTHER THAN CSS							44.7500
CSS							0.0000
5055	00	796	Total				44.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							44.7500
STATE SCHEMES OTHER THAN CSS							44.7500
CSS							0.0000
5055	Total						88.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.9600
STATE SCHEMES OTHER THAN CSS							69.3100
CSS							19.6500
TOTAL-CAPITAL ACCOUNT							123.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							123.0400
STATE SCHEMES OTHER THAN CSS							103.3900
CSS							19.6500
TOTAL-DEMAND NO.-11							855.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							855.5100
STATE SCHEMES OTHER THAN CSS							835.8600
CSS							19.6500
TOTAL-SUPPLEMENTARY GRANTS-2020-21							855.5100
ORIGINAL GRANTS-2020-21							2,863.7100
ADDITIONAL SUM NOW REQUIRED-							855.5100
GRAND TOTAL-DEMAND NO.-11							3,719.2200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-12

REASON FOR EXCESS

(a) Based on Actual Requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21 DEMAND NO.-12

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	410.0000	3,086.8700	3,496.8700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 6003-Internal debt of the State Government.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	63.0000	0.0000	63.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
6003	Internal debt of the State Government						
6003	00	105	Loans from the National Bank for Agricultural and Rural Development				
6003	00	105	58	Debt Services			
6003	00	105	58	11	NABARD		
6003	00	105	58	11	56	Re-payment of Borrowings	63.0000 (a)
6003	00	105	58	11	Total		63.0000
6003	00	105	58	Total			63.0000
CHARGED							63.0000
STATE SCHEMES OTHER THAN CSS							63.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	00	105	Total				63.0000
CHARGED							63.0000
STATE SCHEMES OTHER THAN CSS							63.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	Total						63.0000
CHARGED							63.0000
STATE SCHEMES OTHER THAN CSS							63.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	63.0000
CHARGED	63.0000
STATE SCHEMES OTHER THAN CSS	63.0000
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-DEMAND NO.-12	63.0000
CHARGED	63.0000
STATE SCHEMES OTHER THAN CSS	63.0000
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	63.0000
ORIGINAL GRANTS-2020-21	3,496.8700
ADDITIONAL SUM NOW REQUIRED-	63.0000
GRAND TOTAL-DEMAND NO.-12	3,559.8700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-13

REASON FOR EXCESS

(a) Based on actual requirements.

(b) Fund released due to computerization/e-office/upgradation of records.

(c) Grants given to Tripura Housing and Construction Board for re-payment of HUDCO loan.

(d) Fund released for administrative expenses of PWD (NH) as sanctioned by Gol.

(e) Due to release of more fund as allocation for maintenance of National Highway enhanced by Gol.

(f) Due to release of fund for maintenance of PMGSY roads.

(g) Due to release of fund for administrative expenses of PMGSY as sanctioned by Gol.

(h) Due to more release of fund by Gol under Central Road Fund (CRF).

(i) Due to more loan sanctioned by NABARD.

(j) Due to released of fund for acquistion of land.

(k) Due to sanction of loan under Special Assistance for Capital Expenditure by Gol.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-13

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	2,668.4300	116,703.8100	119,372.2400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2059-Public Works, 2070-Other Administrative Services, 2216-Housing, 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 5054-Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	29,174.3100	29,174.3100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	60	Other Buildings					
2059	60	053	Maintenance and Repairs				
2059	60	053	25	Public Works			
2059	60	053	25	03	Execution		
2059	60	053	25	03	27	Minor Works	
2059	60	053	25	03	Total	7.5100 (a)	
2059	60	053	25	03	Total	7.5100	
2059	60	053	25	Total		7.5100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						7.5100	
STATE SCHEMES OTHER THAN CSS						7.5100	
CSS						0.0000	
2059	60	053	Total			7.5100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						7.5100	
STATE SCHEMES OTHER THAN CSS						7.5100	
CSS						0.0000	
2059	60	Total				7.5100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						7.5100	
STATE SCHEMES OTHER THAN CSS						7.5100	
CSS						0.0000	
2059	80	General					
2059	80	105	Public Works Workshops				

							(Rupees in Lakhs)
							Total
2059	80	105	25	Public Works			
2059	80	105	25	03	Execution		
2059	80	105	25	03	27	Minor Works	195.1500 (a)
2059	80	105	25	03	Total		195.1500
2059	80	105	25	Total			195.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.1500
STATE SCHEMES OTHER THAN CSS							195.1500
CSS							0.0000
2059	80	105	Total				195.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.1500
STATE SCHEMES OTHER THAN CSS							195.1500
CSS							0.0000
2059	80	789	25	Special Component Plan for Scheduled Caste			
2059	80	789	05	Establishment			
2059	80	789	05	25	Governor's House		
2059	80	789	05	25	27	Minor Works	2.5500 (a)
2059	80	789	05	25	Total		2.5500
2059	80	789	05	Total			2.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.5500
STATE SCHEMES OTHER THAN CSS							2.5500
CSS							0.0000
2059	80	789	25	Public Works			
2059	80	789	25	03	Execution		
2059	80	789	25	03	27	Minor Works	112.2700 (a)
2059	80	789	25	03	Total		112.2700
2059	80	789	25	Total			112.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							112.2700
STATE SCHEMES OTHER THAN CSS							112.2700
CSS							0.0000
2059	80	789	Total				114.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							114.8200
STATE SCHEMES OTHER THAN CSS							114.8200
CSS							0.0000
2059	80	796	05	Tribal Area sub-plan			
2059	80	796	05	Establishment			
2059	80	796	05	25	Governor's House		
2059	80	796	05	25	27	Minor Works	4.6600 (a)
2059	80	796	05	25	Total		4.6600
2059	80	796	05	Total			4.6600

								(Rupees in Lakhs)
								Total
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4.6600
STATE SCHEMES OTHER THAN CSS								4.6600
CSS								0.0000
2059	80	796	25	Public Works				
2059	80	796	25	03	Execution			
2059	80	796	25	03	27	Minor Works		210.9400 (a)
2059	80	796	25	03	Total			210.9400
2059	80	796	25	Total				210.9400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								210.9400
STATE SCHEMES OTHER THAN CSS								210.9400
CSS								0.0000
2059	80	796	Total					215.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								215.6000
STATE SCHEMES OTHER THAN CSS								215.6000
CSS								0.0000
2059	80	800	Other expenditure					
2059	80	800	25	Public Works				
2059	80	800	25	19	Refund of Security Deposits and Other Deposit Works			
2059	80	800	25	19	50	Other charges		65.1600 (a)
2059	80	800	25	19	Total			65.1600
2059	80	800	25	Total				65.1600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								65.1600
STATE SCHEMES OTHER THAN CSS								65.1600
CSS								0.0000
2059	80	800	Total					65.1600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								65.1600
STATE SCHEMES OTHER THAN CSS								65.1600
CSS								0.0000
2059	80	Total						590.7300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								590.7300
STATE SCHEMES OTHER THAN CSS								590.7300
CSS								0.0000
2059	Total							598.2400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000

(Rupees in Lakhs)

							Total
VOTED							598.2400
STATE SCHEMES OTHER THAN CSS							598.2400
CSS							0.0000
2070	Other Administrative Services						
2070	00	789	Special Component Plan for Scheduled Caste				
2070	00	789	99	Others			
2070	00	789	99	75	Computerisation/ e-Office/ Upgradation of Records		
2070	00	789	99	75	27	Minor Works	8.0300 (b)
2070	00	789	99	75	Total		8.0300
2070	00	789	99	Total			8.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.0300
STATE SCHEMES OTHER THAN CSS							8.0300
CSS							0.0000
2070	00	789	Total				8.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.0300
STATE SCHEMES OTHER THAN CSS							8.0300
CSS							0.0000
2070	00	796	Tribal Area sub-plan				
2070	00	796	99	Others			
2070	00	796	99	75	Computerisation/ e-Office/ Upgradation of Records		
2070	00	796	99	75	27	Minor Works	14.6400 (b)
2070	00	796	99	75	Total		14.6400
2070	00	796	99	Total			14.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.6400
STATE SCHEMES OTHER THAN CSS							14.6400
CSS							0.0000
2070	00	796	Total				14.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.6400
STATE SCHEMES OTHER THAN CSS							14.6400
CSS							0.0000
2070	00	800	Other expenditure				
2070	00	800	99	Others			
2070	00	800	99	75	Computerisation/ e-Office/ Upgradation of Records		
2070	00	800	99	75	27	Minor Works	24.5500 (b)
2070	00	800	99	75	Total		24.5500
2070	00	800	99	Total			24.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.5500
STATE SCHEMES OTHER THAN CSS							24.5500
CSS							0.0000

(Rupees in Lakhs)

							Total
2070	00	800	Total				24.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.5500
STATE SCHEMES OTHER THAN CSS							24.5500
CSS							0.0000
2070	Total						47.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							47.2200
STATE SCHEMES OTHER THAN CSS							47.2200
CSS							0.0000
2216	Housing						
2216	02	Urban Housing					
2216	02	103	Assistance to Housing Boards				
2216	02	103	23	Corporations / PSUs / Boards			
2216	02	103	23	11	Tripura Housing Board		
2216	02	103	23	11	31	Grants-in-Aid	8,391.9900 (c)
2216	02	103	23	11	Total		8,391.9900
2216	02	103	23	Total			8,391.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,391.9900
STATE SCHEMES OTHER THAN CSS							8,391.9900
CSS							0.0000
2216	02	103	Total				8,391.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,391.9900
STATE SCHEMES OTHER THAN CSS							8,391.9900
CSS							0.0000
2216	02	Total					8,391.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,391.9900
STATE SCHEMES OTHER THAN CSS							8,391.9900
CSS							0.0000
2216	05	General Pool Accommodation					
2216	05	789	Special Component Plan for Scheduled Caste				
2216	05	789	25	Public Works			
2216	05	789	25	03	Execution		
2216	05	789	25	03	27	Minor Works	8.8300 (a)
2216	05	789	25	03	Total		8.8300
2216	05	789	25	Total			8.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.8300
STATE SCHEMES OTHER THAN CSS							8.8300

							(Rupees in Lakhs)
							Total
CSS							0.0000
2216	05	789	Total				8.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.8300
STATE SCHEMES OTHER THAN CSS							8.8300
CSS							0.0000
2216	05	796	Tribal Area sub-plan				
2216	05	796	25	Public Works			
2216	05	796	25	03	Execution		
2216	05	796	25	03	27	Minor Works	16.1000 (a)
2216	05	796	25	03	Total		16.1000
2216	05	796	25	Total			16.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
2216	05	796	Total				16.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
2216	05	800	Other expenditure				
2216	05	800	25	Public Works			
2216	05	800	25	03	Execution		
2216	05	800	25	03	27	Minor Works	27.0000 (a)
2216	05	800	25	03	Total		27.0000
2216	05	800	25	Total			27.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.0000
STATE SCHEMES OTHER THAN CSS							27.0000
CSS							0.0000
2216	05	800	Total				27.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.0000
STATE SCHEMES OTHER THAN CSS							27.0000
CSS							0.0000
2216	05	Total				51.9300	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.9300
STATE SCHEMES OTHER THAN CSS							51.9300
CSS							0.0000
2216	Total						8,443.9200

								(Rupees in Lakhs)
								Total
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								8,443.9200
STATE SCHEMES OTHER THAN CSS								8,443.9200
CSS								0.0000
3054	Roads and Bridges							
3054	01	National Highways						
3054	01	337	Roadworks					
3054	01	337	25	Public Works				
3054	01	337	25	18	Maintenance of National Highway (NH)			
3054	01	337	25	18	11	Travel Expenses	0.3100	(d)
3054	01	337	25	18	13	Office Expenses	2.5000	(d)
3054	01	337	25	18	19	Hiring charges of private vehicles	13.5000	(d)
3054	01	337	25	18	27	Minor Works	448.0900	(d)
3054	01	337	25	18	28	Professional Services	0.4300	(d)
3054	01	337	25	18	29	Outsourcing of Services	3.2600	(d)
3054	01	337	25	18	Total		468.0900	
3054	01	337	25	Total			468.0900	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								468.0900
STATE SCHEMES OTHER THAN CSS								468.0900
CSS								0.0000
3054	01	337	Total					468.0900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								468.0900
STATE SCHEMES OTHER THAN CSS								468.0900
CSS								0.0000
3054	01	789	Special Component Plan for Scheduled Caste					
3054	01	789	25	Public Works				
3054	01	789	25	18	Maintenance of National Highway (NH)			
3054	01	789	25	18	27	Minor Works	146.4900	(e)
3054	01	789	25	18	Total		146.4900	
3054	01	789	25	Total			146.4900	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								146.4900
STATE SCHEMES OTHER THAN CSS								146.4900
CSS								0.0000
3054	01	789	Total					146.4900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								146.4900
STATE SCHEMES OTHER THAN CSS								146.4900
CSS								0.0000

(Rupees in Lakhs)

							Total
3054	01	796	Tribal Area sub-plan				
3054	01	796	25	Public Works			
3054	01	796	25	18	Maintenance of National Highway (NH)		
3054	01	796	25	18	27	Minor Works	267.1300 (e)
3054	01	796	25	18	Total		267.1300
3054	01	796	25	Total			267.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							267.1300
STATE SCHEMES OTHER THAN CSS							267.1300
CSS							0.0000
3054	01	796	Total				267.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							267.1300
STATE SCHEMES OTHER THAN CSS							267.1300
CSS							0.0000
3054	01	Total				881.7100	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							881.7100
STATE SCHEMES OTHER THAN CSS							881.7100
CSS							0.0000
3054	04	District and Other Roads					
3054	04	105	Maintenance and Repairs				
3054	04	105	91	Central Assistance to State Plan			
3054	04	105	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)		
3054	04	105	91	22	27	Minor Works	502.3200 (f)
3054	04	105	91	22	Total		502.3200
3054	04	105	91	Total			502.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							502.3200
STATE SCHEMES OTHER THAN CSS							502.3200
CSS							0.0000
3054	04	105	Total				502.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							502.3200
STATE SCHEMES OTHER THAN CSS							502.3200
CSS							0.0000
3054	04	337	Roadworks				
3054	04	337	68	Road and Bridges			
3054	04	337	68	02	Road Development Works		
3054	04	337	68	02	27	Minor Works	363.6200 (a)
3054	04	337	68	02	Total		363.6200
3054	04	337	68	Total			363.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							363.6200
STATE SCHEMES OTHER THAN CSS							363.6200
CSS							0.0000
3054	04	337	Total				363.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							363.6200
STATE SCHEMES OTHER THAN CSS							363.6200
CSS							0.0000
3054	04	338	Pradhan Mantri Gram Sadak Yojana				
3054	04	338	91	Central Assistance to State Plan			
3054	04	338	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)		
3054	04	338	91	22	11	T r a v e l E x p e n s e s	1.8000 (g)
3054	04	338	91	22	19	Hiring charges of private vehicles	43.0000 (g)
3054	04	338	91	22	21	Supplies and Materials	1.2000 (g)
3054	04	338	91	22	28	Professional Services	4.0000 (g)
3054	04	338	91	22	Total		50.0000
3054	04	338	91	Total			50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							50.0000
3054	04	338	Total				50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							50.0000
3054	04	789	Special Component Plan for Scheduled Caste				
3054	04	789	68	Road and Bridges			
3054	04	789	68	02	Road Development Works		
3054	04	789	68	02	27	Minor Works	170.0000 (a)
3054	04	789	68	02	Total		170.0000
3054	04	789	68	Total			170.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							170.0000
STATE SCHEMES OTHER THAN CSS							170.0000
CSS							0.0000
3054	04	789	91	Central Assistance to State Plan			
3054	04	789	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)		
3054	04	789	91	22	27	Minor Works	166.1700 (f)
3054	04	789	91	22	Total		166.1700
3054	04	789	91	Total			166.1700
CHARGED							0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							166.1700
STATE SCHEMES OTHER THAN CSS							166.1700
CSS							0.0000
3054	04	789	Total				336.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							336.1700
STATE SCHEMES OTHER THAN CSS							336.1700
CSS							0.0000
3054	04	796	Tribal Area sub-plan				
3054	04	796	68	Road and Bridges			
3054	04	796	68	02	Road Development Works		
3054	04	796	68	02	27	Minor Works	310.0000 (a)
3054	04	796	68	02	Total		310.0000
3054	04	796	68	Total			310.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							310.0000
STATE SCHEMES OTHER THAN CSS							310.0000
CSS							0.0000
3054	04	796	91	Central Assistance to State Plan			
3054	04	796	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)		
3054	04	796	91	22	27	Minor Works	299.4600 (f)
3054	04	796	91	22	Total		299.4600
3054	04	796	91	Total			299.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.4600
STATE SCHEMES OTHER THAN CSS							299.4600
CSS							0.0000
3054	04	796	Total				609.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							609.4600
STATE SCHEMES OTHER THAN CSS							609.4600
CSS							0.0000
3054	04	Total					1,861.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,861.5700
STATE SCHEMES OTHER THAN CSS							1,811.5700
CSS							50.0000
3054	80	General					
3054	80	789	Special Component Plan for Scheduled Caste				
3054	80	789	91	Central Assistance to State Plan			
3054	80	789	91	07	Roads and Bridges		
3054	80	789	91	07	50	Other charges	391.0000 (h)

(Rupees in Lakhs)

						Total
3054	80	789	91	07	Total	391.0000
3054	80	789	91	Total		391.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						391.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						391.0000
3054	80	789	Total			391.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						391.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						391.0000
3054	80	796	Tribal Area sub-plan			
3054	80	796	91	Central Assistance to State Plan		
3054	80	796	91	07	Roads and Bridges	
3054	80	796	91	07	50 Other charges	713.0000 (h)
3054	80	796	91	07	Total	713.0000
3054	80	796	91	Total		713.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						713.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						713.0000
3054	80	796	Total			713.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						713.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						713.0000
3054	80	797	Transfers to/from Reserve Fund/Deposit Account			
3054	80	797	91	Central Assistance to State Plan		
3054	80	797	91	07	Roads and Bridges	
3054	80	797	91	07	50 Other charges	1,196.0000 (h)
3054	80	797	91	07	Total	1,196.0000
3054	80	797	91	Total		1,196.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,196.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,196.0000
3054	80	797	Total			1,196.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,196.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,196.0000
3054	80	Total				2,300.0000

										(Rupees in Lakhs)
										Total
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										2,300.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										2,300.0000
3054	Total									5,043.2800
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										5,043.2800
STATE SCHEMES OTHER THAN CSS										2,693.2800
CSS										2,350.0000
TOTAL REVENUE ACCOUNT										14,132.6600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										14,132.6600
STATE SCHEMES OTHER THAN CSS										11,782.6600
CSS										2,350.0000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	789	Special Component Plan for Scheduled Caste							
4059	60	789	05	Establishment						
4059	60	789	05	25	Governor's House					
4059	60	789	05	25	53	Major works				10.6500 (a)
4059	60	789	05	25	Total					10.6500
4059	60	789	05	Total					10.6500	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										10.6500
STATE SCHEMES OTHER THAN CSS										10.6500
CSS										0.0000
4059	60	789	25	Public Works						
4059	60	789	25	06	Civil Works					
4059	60	789	25	06	53	Major works				32.0700 (a)
4059	60	789	25	06	Total					32.0700
4059	60	789	25	Total					32.0700	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										32.0700
STATE SCHEMES OTHER THAN CSS										32.0700
CSS										0.0000
4059	60	789	54	National Bank for Agriculture and Rural Development (NABARD)						
4059	60	789	54	26	Construction of Rural Bridges					
4059	60	789	54	26	53	Major works				50.3900 (i)
4059	60	789	54	26	Total					50.3900
4059	60	789	54	36	RIDF Loan of Various Projects under different Administrative Departments					
4059	60	789	54	36	53	Major works				174.0500 (i)
4059	60	789	54	36	Total					174.0500
4059	60	789	54	Total					224.4400	

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							224.4400
STATE SCHEMES OTHER THAN CSS							224.4400
CSS							0.0000
4059	60	789	Total				267.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							267.1600
STATE SCHEMES OTHER THAN CSS							267.1600
CSS							0.0000
4059	60	796	Tribal Area sub-plan				
4059	60	796	05	Establishment			
4059	60	796	05	25	Governor's House		
4059	60	796	05	25	53	Major works	19.4200 (a)
4059	60	796	05	25	Total		19.4200
4059	60	796	05	Total			19.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.4200
STATE SCHEMES OTHER THAN CSS							19.4200
CSS							0.0000
4059	60	796	25	Public Works			
4059	60	796	25	06	Civil Works		
4059	60	796	25	06	53	Major works	58.4800 (a)
4059	60	796	25	06	Total		58.4800
4059	60	796	25	Total			58.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							58.4800
STATE SCHEMES OTHER THAN CSS							58.4800
CSS							0.0000
4059	60	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	60	796	54	26	Construction of Rural Bridges		
4059	60	796	54	26	53	Major works	91.8900 (i)
4059	60	796	54	26	Total		91.8900
4059	60	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	60	796	54	36	53	Major works	317.3900 (i)
4059	60	796	54	36	Total		317.3900
4059	60	796	54	Total			409.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							409.2800
STATE SCHEMES OTHER THAN CSS							409.2800
CSS							0.0000
4059	60	796	Total				487.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							487.1800
STATE SCHEMES OTHER THAN CSS							487.1800
CSS							0.0000
4059	60	Total					754.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							754.3400
STATE SCHEMES OTHER THAN CSS							754.3400
CSS							0.0000
4059	80	General					
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	16	Land Acquisition		
4059	80	789	25	16	58	Purchase / Acquisition of Land	35.4700 (j)
4059	80	789	25	16	Total	35.4700	
4059	80	789	25	Total	35.4700		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.4700
STATE SCHEMES OTHER THAN CSS							35.4700
CSS							0.0000
4059	80	789	Total				35.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.4700
STATE SCHEMES OTHER THAN CSS							35.4700
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	16	Land Acquisition		
4059	80	796	25	16	58	Purchase / Acquisition of Land	74.5200 (j)
4059	80	796	25	16	Total	74.5200	
4059	80	796	25	Total	74.5200		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.5200
STATE SCHEMES OTHER THAN CSS							74.5200
CSS							0.0000
4059	80	796	Total				74.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.5200
STATE SCHEMES OTHER THAN CSS							74.5200
CSS							0.0000
4059	80	Total					109.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							109.9900
STATE SCHEMES OTHER THAN CSS							109.9900
CSS							0.0000
4059	Total						864.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							864.3300
STATE SCHEMES OTHER THAN CSS							864.3300
CSS							0.0000
5054	Capital Outlay on Roads and Bridges						
5054	04	District and Other Roads					
5054	04	337	Road works				
5054	04	337	68	Road and Bridges			
5054	04	337	68	01	R & B		
5054	04	337	68	01	53	Major works	7,760.6500 (k)
5054	04	337	68	01	Total		7,760.6500
5054	04	337	68	Total			7,760.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,760.6500
STATE SCHEMES OTHER THAN CSS							7,760.6500
CSS							0.0000
5054	04	337	Total				7,760.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,760.6500
STATE SCHEMES OTHER THAN CSS							7,760.6500
CSS							0.0000
5054	04	789	Special Component Plan for Scheduled Caste				
5054	04	789	68	Road and Bridges			
5054	04	789	68	01	R & B		
5054	04	789	68	01	53	Major works	2,283.6900 (k)
5054	04	789	68	01	Total		2,283.6900
5054	04	789	68	Total			2,283.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,283.6900
STATE SCHEMES OTHER THAN CSS							2,283.6900
CSS							0.0000
5054	04	789	Total				2,283.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,283.6900
STATE SCHEMES OTHER THAN CSS							2,283.6900
CSS							0.0000
5054	04	796	Tribal Area sub-plan				
5054	04	796	68	Road and Bridges			
5054	04	796	68	01	R & B		

							(Rupees in Lakhs)
							Total
5054	04	796	68	01	53	Major works	4,132.9800 (k)
5054	04	796	68	01	Total		4,132.9800
5054	04	796	68	Total			4,132.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,132.9800
STATE SCHEMES OTHER THAN CSS							4,132.9800
CSS							0.0000
5054	04	796	Total				4,132.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,132.9800
STATE SCHEMES OTHER THAN CSS							4,132.9800
CSS							0.0000
5054	04	Total					14,177.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14,177.3200
STATE SCHEMES OTHER THAN CSS							14,177.3200
CSS							0.0000
5054	Total						14,177.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14,177.3200
STATE SCHEMES OTHER THAN CSS							14,177.3200
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							15,041.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15,041.6500
STATE SCHEMES OTHER THAN CSS							15,041.6500
CSS							0.0000
TOTAL-DEMAND NO.-13							29,174.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29,174.3100
STATE SCHEMES OTHER THAN CSS							26,824.3100
CSS							2,350.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21							29,174.3100
ORIGINAL GRANTS-2020-21							119,372.2400
ADDITIONAL SUM NOW REQUIRED-							29,174.3100
GRAND TOTAL-DEMAND NO.-13							148,546.5500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-14

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS and therefore, it has necessitated to release more state share.**
- (B) More fund against budget provision has been received under CSS.**
- (C) Due to new project approved and fund released by NABARD, therefore Supplementary Grants are to be taken.**
- (D) After budget was passed more fund was required to meet the expenses to continue the Department process.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-14

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,021.2900	10,021.2900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2552-North Eastern Areas, 2801-Power.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,525.0200	4,525.0200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

Total

REVENUE ACCOUNT							Total	
2552	North Eastern Areas							
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region					
2552	00	101	90	State Share for Central Assistance to State Plan				
2552	00	101	90	08	State Share of North Eastern Council (NEC)			
2552	00	101	90	08	31	Grants-in-Aid		103.1000 (A)
2552	00	101	90	08	Total			103.1000
2552	00	101	90	Total				103.1000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							103.1000	
STATE SCHEMES OTHER THAN CSS							103.1000	
CSS							0.0000	
2552	00	101	91	Central Assistance to State Plan				
2552	00	101	91	08	North Eastern Council (NEC)			
2552	00	101	91	08	31	Grants-in-Aid		433.3800 (B)
2552	00	101	91	08	Total			433.3800
2552	00	101	91	Total				433.3800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							433.3800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							433.3800	
2552	00	101	Total					536.4800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							536.4800	
STATE SCHEMES OTHER THAN CSS							103.1000	
CSS							433.3800	
2552	00	789	Special Component Plan for Scheduled Caste					

(Rupees in Lakhs)

							Total	
2552	00	789	90	State Share for Central Assistance to State Plan				
2552	00	789	90	08	State Share of North Eastern Council (NEC)			
2552	00	789	90	08	31	Grants-in-Aid	33.6500	(A)
2552	00	789	90	08	Total			33.6500
2552	00	789	90	Total			33.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.6500	
STATE SCHEMES OTHER THAN CSS							33.6500	
CSS							0.0000	
2552	00	789	91	Central Assistance to State Plan				
2552	00	789	91	08	North Eastern Council (NEC)			
2552	00	789	91	08	31	Grants-in-Aid	141.6800	(B)
2552	00	789	91	08	Total			141.6800
2552	00	789	91	Total			141.6800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							141.6800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							141.6800	
2552	00	789	Total				175.3300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							175.3300	
STATE SCHEMES OTHER THAN CSS							33.6500	
CSS							141.6800	
2552	00	796	Tribal Area sub-plan					
2552	00	796	90	State Share for Central Assistance to State Plan				
2552	00	796	90	08	State Share of North Eastern Council (NEC)			
2552	00	796	90	08	31	Grants-in-Aid	61.4000	(A)
2552	00	796	90	08	Total			61.4000
2552	00	796	90	Total			61.4000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							61.4000	
STATE SCHEMES OTHER THAN CSS							61.4000	
CSS							0.0000	
2552	00	796	91	Central Assistance to State Plan				
2552	00	796	91	08	North Eastern Council (NEC)			
2552	00	796	91	08	31	Grants-in-Aid	258.3500	(B)
2552	00	796	91	08	Total			258.3500
2552	00	796	91	Total			258.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							258.3500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							258.3500	
2552	00	796	Total				319.7500	
CHARGED							0.0000	

							(Rupees in Lakhs)		
							Total		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							319.7500		
STATE SCHEMES OTHER THAN CSS							61.4000		
CSS							258.3500		
2552	Total						1,031.5600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,031.5600		
STATE SCHEMES OTHER THAN CSS							198.1500		
CSS							833.4100		
2801	Power								
2801	05	Transmission and Distribution							
2801	05	052	Machinery and Equipment						
2801	05	052	91	Central Assistance to State Plan					
2801	05	052	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
2801	05	052	91	09	31	Grants-in-Aid	77.4800	(B)	
2801	05	052	91	09	Total		77.4800		
2801	05	052	91	Total			77.4800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							77.4800		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							77.4800		
2801	05	052	Total					77.4800	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							77.4800		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							77.4800		
2801	05	789	Special Component Plan for Scheduled Caste						
2801	05	789	91	Central Assistance to State Plan					
2801	05	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
2801	05	789	91	09	31	Grants-in-Aid	25.3300	(B)	
2801	05	789	91	09	Total		25.3300		
2801	05	789	91	Total			25.3300		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							25.3300		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							25.3300		
2801	05	789	Total					25.3300	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							25.3300		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							25.3300		
2801	05	796	Tribal Area sub-plan						
2801	05	796	91	Central Assistance to State Plan					

(Rupees in Lakhs)

						Total
2801	05	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)	
2801	05	796	91	09	31 Grants-in-Aid	46.1900 (B)
2801	05	796	91	09	Total	46.1900
2801	05	796	91	Total		46.1900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						46.1900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						46.1900
2801	05	796	Total			46.1900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						46.1900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						46.1900
2801	05	Total				149.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						149.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						149.0000
2801	06	Rural Electrification				
2801	06	001	Direction and Administration			
2801	06	001	54	National Bank for Agriculture and Rural Development (NABARD)		
2801	06	001	54	36	RIDF Loan of Various Projects under different Administrative Departments	
2801	06	001	54	36	31 Grants-in-Aid	883.0400 (C)
2801	06	001	54	36	Total	883.0400
2801	06	001	54	Total		883.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						883.0400
STATE SCHEMES OTHER THAN CSS						883.0400
CSS						0.0000
2801	06	001	Total			883.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						883.0400
STATE SCHEMES OTHER THAN CSS						883.0400
CSS						0.0000
2801	06	Total				883.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						883.0400
STATE SCHEMES OTHER THAN CSS						883.0400
CSS						0.0000
2801	80	General				
2801	80	001	Direction and Administration			
2801	80	001	26	Power		

							(Rupees in Lakhs)
							Total
2801	80	001	26	12	Tripura Electricity Regulatory Commission		
2801	80	001	26	12	31	Grants-in-Aid	20.0000 (D)
2801	80	001	26	12	Total		20.0000
2801	80	001	26	13	Engineering Cell		
2801	80	001	26	13	01	Salaries	146.5700
2801	80	001	26	13	Total		146.5700
2801	80	001	26	Total			166.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							166.5700
STATE SCHEMES OTHER THAN CSS							166.5700
CSS							0.0000
2801	80	001	Total				166.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							166.5700
STATE SCHEMES OTHER THAN CSS							166.5700
CSS							0.0000
2801	80	004	Research and Development				
2801	80	004	70	State Share			
2801	80	004	70	14	Power		
2801	80	004	70	14	31	Grants-in-Aid	1,193.2600 (A)
2801	80	004	70	14	Total		1,193.2600
2801	80	004	70	Total			1,193.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,193.2600
STATE SCHEMES OTHER THAN CSS							1,193.2600
CSS							0.0000
2801	80	004	Total				1,193.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,193.2600
STATE SCHEMES OTHER THAN CSS							1,193.2600
CSS							0.0000
2801	80	789	Special Component Plan for Scheduled Caste				
2801	80	789	70	State Share			
2801	80	789	70	14	Power		
2801	80	789	70	14	31	Grants-in-Aid	390.1600 (A)
2801	80	789	70	14	Total		390.1600
2801	80	789	70	Total			390.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							390.1600
STATE SCHEMES OTHER THAN CSS							390.1600
CSS							0.0000
2801	80	789	Total				390.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

								(Rupees in Lakhs)
								Total
CSS								0.0000
VOTED								390.1600
STATE SCHEMES OTHER THAN CSS								390.1600
CSS								0.0000
2801	80	796	Tribal Area sub-plan					
2801	80	796	70	State Share				
2801	80	796	70	14	Power			
2801	80	796	70	14	31	Grants-in-Aid		711.4300 (A)
2801	80	796	70	14	Total			711.4300
2801	80	796	70	Total				711.4300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								711.4300
STATE SCHEMES OTHER THAN CSS								711.4300
CSS								0.0000
2801	80	796	Total					711.4300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								711.4300
STATE SCHEMES OTHER THAN CSS								711.4300
CSS								0.0000
2801	80	Total						2,461.4200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								2,461.4200
STATE SCHEMES OTHER THAN CSS								2,461.4200
CSS								0.0000
2801	Total							3,493.4600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								3,493.4600
STATE SCHEMES OTHER THAN CSS								3,344.4600
CSS								149.0000
TOTAL REVENUE ACCOUNT								4,525.0200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4,525.0200
STATE SCHEMES OTHER THAN CSS								3,542.6100
CSS								982.4100
TOTAL-DEMAND NO.-14								4,525.0200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4,525.0200
STATE SCHEMES OTHER THAN CSS								3,542.6100
CSS								982.4100
TOTAL-SUPPLEMENTARY GRANTS-2020-21								4,525.0200
ORIGINAL GRANTS-2020-21								10,021.2900
ADDITIONAL SUM NOW REQUIRED-								4,525.0200

(Rupees in Lakhs)

Total

GRAND TOTAL-DEMAND NO.-14

14,546.3100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-15

REASON FOR EXCESS

- (A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required to be released and thereby supplementary grant is required to be taken.**
- (B) In anticipation of receipt of more fund from NABARD the corresponding State Share was required to be released beyond Budget Provision.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-15

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	21,252.0200	21,252.0200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 4702-Capital Outlay on Minor Irrigation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	221.6000	221.6000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

						Total
TOTAL REVENUE ACCOUNT						0.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
CAPITAL ACCOUNT						
4702	Capital Outlay on Minor Irrigation					
4702	00	102	Ground Water			
4702	00	102	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4702	00	102	54	36	53	Major works
4702	00	102	54	36	Total	171.3400 (A)
4702	00	102	54	Total		171.3400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						171.3400
STATE SCHEMES OTHER THAN CSS						171.3400
CSS						0.0000
4702	00	102	Total			171.3400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						171.3400
STATE SCHEMES OTHER THAN CSS						171.3400
CSS						0.0000
4702	00	789	Special Component Plan for Scheduled Caste			
4702	00	789	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	789	54	07	State Share	

							(Rupees in Lakhs)
							Total
4702	00	789	54	07	53	Major works	17.8000 (B)
4702	00	789	54	07	Total		17.8000
4702	00	789	54	Total			17.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.8000
STATE SCHEMES OTHER THAN CSS							17.8000
CSS							0.0000
4702	00	789	Total				17.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.8000
STATE SCHEMES OTHER THAN CSS							17.8000
CSS							0.0000
4702	00	796	Tribal Area sub-plan				
4702	00	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4702	00	796	54	07	State Share		
4702	00	796	54	07	53	Major works	32.4600 (B)
4702	00	796	54	07	Total		32.4600
4702	00	796	54	Total			32.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.4600
STATE SCHEMES OTHER THAN CSS							32.4600
CSS							0.0000
4702	00	796	Total				32.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.4600
STATE SCHEMES OTHER THAN CSS							32.4600
CSS							0.0000
4702	Total						221.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							221.6000
STATE SCHEMES OTHER THAN CSS							221.6000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							221.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							221.6000
STATE SCHEMES OTHER THAN CSS							221.6000
CSS							0.0000
TOTAL-DEMAND NO.-15							221.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							221.6000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	221.6000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	221.6000
ORIGINAL GRANTS-2020-21	21,252.0200
ADDITIONAL SUM NOW REQUIRED-	221.6000
GRAND TOTAL-DEMAND NO.-15	21,473.6200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-16

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS and therefore, it has necessiated release of more state share.**
- (B) After budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (C) More fund against budget provision has been received under CSS.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-16

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	51,806.9400	51,806.9400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 4210-Capital Outlay on Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,520.1915	2,520.1915

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2210	Medical and Public Health						
2210	01	Urban Health Services-Allopathy					
2210	01	103	Central Government Health Scheme				
2210	01	103	70	State Share			
2210	01	103	70	16	Health		
2210	01	103	70	16	31	Grants-in-Aid	3.9200 (A)
2210	01	103	70	16	Total		3.9200
2210	01	103	70	Total			3.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.9200
STATE SCHEMES OTHER THAN CSS							3.9200
CSS							0.0000
2210	01	103	Total				3.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.9200
STATE SCHEMES OTHER THAN CSS							3.9200
CSS							0.0000
2210	01	110	Hospital and Dispensaries				
2210	01	110	16	Hospital			
2210	01	110	16	01	Cancer Hospital (Cancer Control Programme)		
2210	01	110	16	01	11	Travel Expenses	0.6000 (B)
2210	01	110	16	01	13	Office Expenses	1.7000 (B)
2210	01	110	16	01	19	Hiring charges of private vehicles	0.2000 (A)
2210	01	110	16	01	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	100.0000 (B)

							(Rupees in Lakhs)	
							Total	
2210	01	110	16	01	27	Minor Works	10.0000	(B)
2210	01	110	16	01	29	Outsourcing of Services	71.2500	(B)
2210	01	110	16	01	Total		183.7500	
2210	01	110	16	04	District Hospital			
2210	01	110	16	04	11	T r a v e l E x p e n s e s	2.0000	(B)
2210	01	110	16	04	13	Office Expenses	16.0000	(B)
2210	01	110	16	04	18	Cost of fuel etc a n d maintenance cost of vehicles	10.5000	(B)
2210	01	110	16	04	21	Supplies and Materials	12.0000	(B)
2210	01	110	16	04	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	25.0000	(B)
2210	01	110	16	04	24	P.O.L.	40.0000	(B)
2210	01	110	16	04	27	Minor Works	37.0000	(B)
2210	01	110	16	04	29	Outsourcing of Services	73.6500	(B)
2210	01	110	16	04	Total		216.1500	
2210	01	110	16	07	G.B. Hospital			
2210	01	110	16	07	29	Outsourcing of Services	662.1900	(B)
2210	01	110	16	07	Total		662.1900	
2210	01	110	16	08	I.G.M. Hospital			
2210	01	110	16	08	29	Outsourcing of Services	114.3600	(B)
2210	01	110	16	08	Total		114.3600	
2210	01	110	16	12	Sub-Divisional Hospital			
2210	01	110	16	12	29	Outsourcing of Services	89.0100	(B)
2210	01	110	16	12	Total		89.0100	
2210	01	110	16	16	Modern Psychiatric Hospital			
2210	01	110	16	16	29	Outsourcing of Services	59.2500	(B)
2210	01	110	16	16	31	Grants-in-Aid	9.8100	(B)
2210	01	110	16	16	Total		69.0600	
2210	01	110	16	Total			1,334.5200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,334.5200	
STATE SCHEMES OTHER THAN CSS							1,334.5200	
CSS							0.0000	
2210	01	110	91	Central Assistance to State Plan				
2210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
2210	01	110	91	09	21	Supplies and Materials	3.9182	(C)
2210	01	110	91	09	Total		3.9182	
2210	01	110	91	Total			3.9182	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.9182	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3.9182	
2210	01	110	Total				1,338.4382	

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,338.4382
STATE SCHEMES OTHER THAN CSS							1,334.5200
CSS							3.9182
2210	01	789	Special Component Plan for Scheduled Caste				
2210	01	789	16	Hospital			
2210	01	789	16	07	G.B. Hospital		
2210	01	789	16	07	21	Supplies and Materials	44.5453 (B)
2210	01	789	16	07	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	13.3900 (B)
2210	01	789	16	07	Total		57.9353
2210	01	789	16	12	Sub-Divisional Hospital		
2210	01	789	16	12	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	10.0000 (B)
2210	01	789	16	12	Total		10.0000
2210	01	789	16	19	Dialysis Services at all the Government Hospitals of the State		
2210	01	789	16	19	21	Supplies and Materials	85.8500 (B)
2210	01	789	16	19	Total		85.8500
2210	01	789	16	Total			153.7853
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.7853
STATE SCHEMES OTHER THAN CSS							153.7853
CSS							0.0000
2210	01	789	70	State Share			
2210	01	789	70	16	Health		
2210	01	789	70	16	31	Grants-in-Aid	42.5000 (A)
2210	01	789	70	16	Total		42.5000
2210	01	789	70	Total			42.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.5000
STATE SCHEMES OTHER THAN CSS							42.5000
CSS							0.0000
2210	01	789	Total				196.2853
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							196.2853
STATE SCHEMES OTHER THAN CSS							196.2853
CSS							0.0000
2210	01	796	Tribal Area sub-plan				
2210	01	796	16	Hospital			
2210	01	796	16	04	District Hospital		
2210	01	796	16	04	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	149.9986 (B)

(Rupees in Lakhs)

						Total
2210	01	796	16	04	Total	149.9986
2210	01	796	16	07	G.B. Hospital	
2210	01	796	16	07	21 Supplies and Materials	50.0000
2210	01	796	16	07	23 C o s t o f Ration,Diet,Med icine,Bedding & Clothing	199.9986 (B)
2210	01	796	16	07	Total	249.9986
2210	01	796	16	12	Sub-Divisional Hospital	
2210	01	796	16	12	23 C o s t o f Ration,Diet,Med icine,Bedding & Clothing	100.0000 (B)
2210	01	796	16	12	Total	100.0000
2210	01	796	16	16	Modern Psychiatric Hospital	
2210	01	796	16	16	23 C o s t o f Ration,Diet,Med icine,Bedding & Clothing	50.0000 (B)
2210	01	796	16	16	Total	50.0000
2210	01	796	16	19	Dialysis Services at all the Government Hospitals of the State	
2210	01	796	16	19	21 Supplies and Materials	100.0000 (B)
2210	01	796	16	19	Total	100.0000
2210	01	796	16	Total		649.9972
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						649.9972
STATE SCHEMES OTHER THAN CSS						649.9972
CSS						0.0000
2210	01	796	70	State Share		
2210	01	796	70	16	Health	
2210	01	796	70	16	31 Grants-in-Aid	77.5000 (A)
2210	01	796	70	16	Total	77.5000
2210	01	796	70	Total		77.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						77.5000
STATE SCHEMES OTHER THAN CSS						77.5000
CSS						0.0000
2210	01	796	Total			727.4972
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						727.4972
STATE SCHEMES OTHER THAN CSS						727.4972
CSS						0.0000
2210	01	Total				2,266.1407
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,266.1407
STATE SCHEMES OTHER THAN CSS						2,262.2225
CSS						3.9182
2210	05	Medical Education, Training and Research				

(Rupees in Lakhs)

							Total
2210	05	789	Special Component Plan for Scheduled Caste				
2210	05	789	71	Medical College			
2210	05	789	71	04	University		
2210	05	789	71	04	31	Grants-in-Aid	22.0300 (B)
2210	05	789	71	04	Total		22.0300
2210	05	789	71	Total			22.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.0300
STATE SCHEMES OTHER THAN CSS							22.0300
CSS							0.0000
2210	05	789	Total				22.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.0300
STATE SCHEMES OTHER THAN CSS							22.0300
CSS							0.0000
2210	05	796	Tribal Area sub-plan				
2210	05	796	71	Medical College			
2210	05	796	71	04	University		
2210	05	796	71	04	31	Grants-in-Aid	30.0000 (B)
2210	05	796	71	04	Total		30.0000
2210	05	796	71	Total			30.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							30.0000
STATE SCHEMES OTHER THAN CSS							30.0000
CSS							0.0000
2210	05	796	90	State Share for Central Assistance to State Plan			
2210	05	796	90	46	State Share of National Mission on Ayush including Mission on Medicinal Plants		
2210	05	796	90	46	31	Grants-in-Aid	27.5100 (A)
2210	05	796	90	46	Total		27.5100
2210	05	796	90	Total			27.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.5100
STATE SCHEMES OTHER THAN CSS							27.5100
CSS							0.0000
2210	05	796	Total				57.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							57.5100
STATE SCHEMES OTHER THAN CSS							57.5100
CSS							0.0000
2210	05	Total				79.5400	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.5400

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							79.5400
CSS							0.0000
2210	06	Public Health					
2210	06	789	Special Component Plan for Scheduled Caste				
2210	06	789	16	Hospital			
2210	06	789	16	17	District Disability Rehabilitation Centre		
2210	06	789	16	17	31	Grants-in-Aid	50.0000 (B)
2210	06	789	16	17	Total		50.0000
2210	06	789	16	18	State Resource Centre		
2210	06	789	16	18	31	Grants-in-Aid	5.0000 (B)
2210	06	789	16	18	Total		5.0000
2210	06	789	16	Total			55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000
2210	06	789	Total				55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000
2210	06	796	Tribal Area sub-plan				
2210	06	796	16	Hospital			
2210	06	796	16	17	District Disability Rehabilitation Centre		
2210	06	796	16	17	31	Grants-in-Aid	58.0000 (B)
2210	06	796	16	17	Total		58.0000
2210	06	796	16	18	State Resource Centre		
2210	06	796	16	18	31	Grants-in-Aid	7.0000 (B)
2210	06	796	16	18	Total		7.0000
2210	06	796	16	Total			65.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							65.0000
STATE SCHEMES OTHER THAN CSS							65.0000
CSS							0.0000
2210	06	796	Total				65.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							65.0000
STATE SCHEMES OTHER THAN CSS							65.0000
CSS							0.0000
2210	06	Total					120.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.0000
STATE SCHEMES OTHER THAN CSS							120.0000
CSS							0.0000

(Rupees in Lakhs)

										Total		
2210	Total									2,465.6807		
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										2,465.6807		
STATE SCHEMES OTHER THAN CSS										2,461.7625		
CSS										3.9182		
TOTAL REVENUE ACCOUNT										2,465.6807		
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										2,465.6807		
STATE SCHEMES OTHER THAN CSS										2,461.7625		
CSS										3.9182		
CAPITAL ACCOUNT												
4210	Capital Outlay on Medical and Public Health											
4210	01	Urban Health Services										
4210	01	110	Hospital and Dispensaries									
4210	01	110	91	Central Assistance to State Plan								
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)							
4210	01	110	91	09	52	Machinery and Equipment				4.5097	(C)	
4210	01	110	91	09	Total					4.5097		
4210	01	110	91	Total						4.5097		
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										4.5097		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										4.5097		
4210	01	110	Total								4.5097	
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										4.5097		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										4.5097		
4210	01	796	Tribal Area sub-plan									
4210	01	796	16	Hospital								
4210	01	796	16	01	Cancer Hospital (Cancer Control Programme)							
4210	01	796	16	01	52	Machinery and Equipment				33.2611	(B)	
4210	01	796	16	01	Total					33.2611		
4210	01	796	16	Total						33.2611		
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										33.2611		
STATE SCHEMES OTHER THAN CSS										33.2611		
CSS										0.0000		
4210	01	796	Total								33.2611	
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										33.2611		

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							33.2611
CSS							0.0000
4210	01	Total					37.7708
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.7708
STATE SCHEMES OTHER THAN CSS							33.2611
CSS							4.5097
4210	03	Medical Education Training and Research					
4210	03	796	Tribal Area sub-plan				
4210	03	796	90	State Share for Central Assistance to State Plan			
4210	03	796	90	45	State Share of Human Resource in Health & Medical Education		
4210	03	796	90	45	52	Machinery and Equipment	16.7400 (A)
4210	03	796	90	45	Total		16.7400
4210	03	796	90	Total			16.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.7400
STATE SCHEMES OTHER THAN CSS							16.7400
CSS							0.0000
4210	03	796	Total				16.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.7400
STATE SCHEMES OTHER THAN CSS							16.7400
CSS							0.0000
4210	03	Total					16.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.7400
STATE SCHEMES OTHER THAN CSS							16.7400
CSS							0.0000
4210	Total						54.5108
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							54.5108
STATE SCHEMES OTHER THAN CSS							50.0011
CSS							4.5097
TOTAL-CAPITAL ACCOUNT							54.5108
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							54.5108
STATE SCHEMES OTHER THAN CSS							50.0011
CSS							4.5097
TOTAL-DEMAND NO.-16							2,520.1915
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	2,520.1915
STATE SCHEMES OTHER THAN CSS	2,511.7636
CSS	8.4279
TOTAL-SUPPLEMENTARY GRANTS-2020-21	2,520.1915
ORIGINAL GRANTS-2020-21	51,806.9400
ADDITIONAL SUM NOW REQUIRED-	2,520.1915
GRAND TOTAL-DEMAND NO.-16	54,327.1315

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-17

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21 DEMAND NO.-17

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,613.9800	4,613.9800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2205-Art and Culture, 2220-Information and Publicity.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	164.4800	164.4800

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2205	Art and Culture							
2205	00	102	Promotion of Arts and Culture					
2205	00	102	21	Tourism and Publicity				
2205	00	102	21	03	Book Fair			
2205	00	102	21	03	20	O t h e r Administrative Expenses	42.1500	(A)
2205	00	102	21	03	Total		42.1500	
2205	00	102	21	Total			42.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							42.1500	
STATE SCHEMES OTHER THAN CSS							42.1500	
CSS							0.0000	
2205	00	102	Total				42.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							42.1500	
STATE SCHEMES OTHER THAN CSS							42.1500	
CSS							0.0000	
2205	Total						42.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							42.1500	
STATE SCHEMES OTHER THAN CSS							42.1500	
CSS							0.0000	
2220	Information and Publicity							
2220	01	Films						
2220	01	001	Direction and Administration					

(Rupees in Lakhs)

							Total
2220	01	001	98	Administration			
2220	01	001	98	17	I.C.A.T.		
2220	01	001	98	17	13	Office Expenses	1.9100 (A)
2220	01	001	98	17	Total		1.9100
2220	01	001	98	Total			1.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.9100
STATE SCHEMES OTHER THAN CSS							1.9100
CSS							0.0000
2220	01	001	Total				1.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.9100
STATE SCHEMES OTHER THAN CSS							1.9100
CSS							0.0000
2220	01	Total					1.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.9100
STATE SCHEMES OTHER THAN CSS							1.9100
CSS							0.0000
2220	60	Others					
2220	60	001	Direction and Administration				
2220	60	001	98	Administration			
2220	60	001	98	17	I.C.A.T.		
2220	60	001	98	17	07	Medical Reimbursement	2.0000 (A)
2220	60	001	98	17	12	Electricity Charges	5.0000 (A)
2220	60	001	98	17	29	Outsourcing of Services	16.6000 (A)
2220	60	001	98	17	Total		23.6000
2220	60	001	98	Total			23.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.6000
STATE SCHEMES OTHER THAN CSS							23.6000
CSS							0.0000
2220	60	001	Total				23.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.6000
STATE SCHEMES OTHER THAN CSS							23.6000
CSS							0.0000
2220	60	101	Advertising and visual Publicity				
2220	60	101	21	Tourism and Publicity			
2220	60	101	21	05	Field Publicity		
2220	60	101	21	05	26	Advertising and Publicity	4.0900 (A)
2220	60	101	21	05	Total		4.0900

(Rupees in Lakhs)

							Total
2220	60	101	21	Total			4.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.0900
STATE SCHEMES OTHER THAN CSS							4.0900
CSS							0.0000
2220	60	101	Total				4.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.0900
STATE SCHEMES OTHER THAN CSS							4.0900
CSS							0.0000
2220	60	102	Information Centres				
2220	60	102	21	Tourism and Publicity			
2220	60	102	21	06	Information		
2220	60	102	21	06	14	Rents, Rates and Taxes	1.1000 (A)
2220	60	102	21	06	50	Other charges	3.2000 (A)
2220	60	102	21	06	Total		4.3000
2220	60	102	21	Total			4.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.3000
STATE SCHEMES OTHER THAN CSS							4.3000
CSS							0.0000
2220	60	102	Total				4.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.3000
STATE SCHEMES OTHER THAN CSS							4.3000
CSS							0.0000
2220	60	103	Press Information Services				
2220	60	103	21	Tourism and Publicity			
2220	60	103	21	07	Press information		
2220	60	103	21	07	13	Office Expenses	0.3000 (A)
2220	60	103	21	07	20	O t h e r Administrative Expenses	1.2900 (A)
2220	60	103	21	07	21	Supplies and Materials	3.0000 (A)
2220	60	103	21	07	Total		4.5900
2220	60	103	21	Total			4.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.5900
STATE SCHEMES OTHER THAN CSS							4.5900
CSS							0.0000
2220	60	103	Total				4.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							4.5900
STATE SCHEMES OTHER THAN CSS							4.5900
CSS							0.0000
2220	60	106	Field Publicity				
2220	60	106	21	Tourism and Publicity			
2220	60	106	21	05	Field Publicity		
2220	60	106	21	05	13	Office Expenses	0.1200 (A)
2220	60	106	21	05	14	Rents, Rates and Taxes	1.5000 (A)
2220	60	106	21	05	18	Cost of fuel etc and maintenance cost of vehicles	0.9200 (A)
2220	60	106	21	05	20	Other Administrative Expenses	7.8000 (A)
2220	60	106	21	05	Total		10.3400
2220	60	106	21	Total			10.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.3400
STATE SCHEMES OTHER THAN CSS							10.3400
CSS							0.0000
2220	60	106	Total				10.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.3400
STATE SCHEMES OTHER THAN CSS							10.3400
CSS							0.0000
2220	60	107	Song and Drama Services				
2220	60	107	21	Tourism and Publicity			
2220	60	107	21	08	Cultural		
2220	60	107	21	08	31	Grants-in-Aid	15.4000 (A)
2220	60	107	21	08	Total		15.4000
2220	60	107	21	Total			15.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.4000
STATE SCHEMES OTHER THAN CSS							15.4000
CSS							0.0000
2220	60	107	Total				15.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.4000
STATE SCHEMES OTHER THAN CSS							15.4000
CSS							0.0000
2220	60	109	Photo Services				
2220	60	109	21	Tourism and Publicity			
2220	60	109	21	04	Visual Publicity		
2220	60	109	21	04	21	Supplies and Materials	18.0600 (A)
2220	60	109	21	04	Total		18.0600
2220	60	109	21	Total			18.0600

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0600
STATE SCHEMES OTHER THAN CSS							18.0600
CSS							0.0000
2220	60	109	Total				18.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0600
STATE SCHEMES OTHER THAN CSS							18.0600
CSS							0.0000
2220	60	110	Publications				
2220	60	110	21	Tourism and Publicity			
2220	60	110	21	09	Publication		
2220	60	110	21	09	16	Publications	40.0400 (A)
2220	60	110	21	09	Total		40.0400
2220	60	110	21	Total			40.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0400
STATE SCHEMES OTHER THAN CSS							40.0400
CSS							0.0000
2220	60	110	Total				40.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0400
STATE SCHEMES OTHER THAN CSS							40.0400
CSS							0.0000
2220	60	Total					120.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4200
STATE SCHEMES OTHER THAN CSS							120.4200
CSS							0.0000
2220	Total						122.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.3300
STATE SCHEMES OTHER THAN CSS							122.3300
CSS							0.0000
TOTAL REVENUE ACCOUNT							164.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							164.4800
STATE SCHEMES OTHER THAN CSS							164.4800
CSS							0.0000
TOTAL-DEMAND NO.-17							164.4800

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	164.4800
STATE SCHEMES OTHER THAN CSS	164.4800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	164.4800
ORIGINAL GRANTS-2020-21	4,613.9800
ADDITIONAL SUM NOW REQUIRED-	164.4800
GRAND TOTAL-DEMAND NO.-17	4,778.4600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-18

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-18

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	403.1500	403.1500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	65.6000	65.6000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2235	Social Security and Welfare							
2235	02	Social Welfare						
2235	02	200	Other programmes					
2235	02	200	99	Others				
2235	02	200	99	36	Protocol Affairs			
2235	02	200	99	36	20	O t h e r Administrative Expenses		65.6000 (A)
2235	02	200	99	36	Total			65.6000
2235	02	200	99	Total				65.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								65.6000
STATE SCHEMES OTHER THAN CSS								65.6000
CSS								0.0000
2235	02	200	Total					65.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								65.6000
STATE SCHEMES OTHER THAN CSS								65.6000
CSS								0.0000
2235	02	Total						65.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								65.6000
STATE SCHEMES OTHER THAN CSS								65.6000
CSS								0.0000
2235	Total							65.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								65.6000
STATE SCHEMES OTHER THAN CSS								65.6000
CSS								0.0000
2235	Total							65.6000
CHARGED								0.0000

	(Rupees in Lakhs)
Total	
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	65.6000
STATE SCHEMES OTHER THAN CSS	65.6000
CSS	0.0000
TOTAL REVENUE ACCOUNT	65.6000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	65.6000
STATE SCHEMES OTHER THAN CSS	65.6000
CSS	0.0000
TOTAL-DEMAND NO.-18	65.6000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	65.6000
STATE SCHEMES OTHER THAN CSS	65.6000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	65.6000
ORIGINAL GRANTS-2020-21	403.1500
ADDITIONAL SUM NOW REQUIRED-	65.6000
GRAND TOTAL-DEMAND NO.-18	468.7500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-19

REASON FOR EXCESS

(a) During preparation of Budget Estimate, the department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received from the Government of India and thereby Supplementary Grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-19

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	20.0000	51,029.5500	51,049.5500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	11,750.3700	11,750.3700

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	796	Tribal Area sub-plan				
2225	02	796	86	C.S. Scheme - I			
2225	02	796	86	28	Institutional Support for Marketing & Development of Tribal Products/Minor Forest Produce Operations		
2225	02	796	86	28	31	Grants-in-Aid	181.6300 (a)
2225	02	796	86	28	Total		181.6300
2225	02	796	86	29	Post-Matric Scholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	5,848.7400 (a)
2225	02	796	86	29	Total		5,848.7400
2225	02	796	86	Total			6,030.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,030.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,030.3700
2225	02	796	91	Central Assistance to State Plan			
2225	02	796	91	81	Special Assistance to Central Plan schemes for TTAADC		
2225	02	796	91	81	47	Transfer of fund to TTAADC, PRI and ULB	5,720.0000 (a)
2225	02	796	91	81	Total		5,720.0000
2225	02	796	91	Total			5,720.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,720.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,720.0000

				(Rupees in Lakhs)
				Total
2225	02	796	Total	11,750.3700
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	11,750.3700
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	11,750.3700
2225	02	Total		11,750.3700
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	11,750.3700
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	11,750.3700
2225	Total			11,750.3700
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	11,750.3700
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	11,750.3700
TOTAL REVENUE ACCOUNT				11,750.3700
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	11,750.3700
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	11,750.3700
TOTAL-DEMAND NO.-19				11,750.3700
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	11,750.3700
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	11,750.3700
TOTAL-SUPPLEMENTARY GRANTS-2020-21				11,750.3700
ORIGINAL GRANTS-2020-21				51,049.5500
ADDITIONAL SUM NOW REQUIRED-				11,750.3700
GRAND TOTAL-DEMAND NO.-19				62,799.9200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.

(B) More fund against budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-20

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,681.9700	7,681.9700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,861.9000	4,861.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	01	Welfare of Scheduled Castes					
2225	01	789	Special Component Plan for Scheduled Caste				
2225	01	789	70	State Share			
2225	01	789	70	97	State Share of Post-Matric Scholarship for Scheduled Caste students		
2225	01	789	70	97	36	Scholarship / Stipend	308.6600 (A)
2225	01	789	70	97	Total		308.6600
2225	01	789	70	Total			308.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							308.6600
STATE SCHEMES OTHER THAN CSS							308.6600
CSS							0.0000
2225	01	789	86	C.S. Scheme - I			
2225	01	789	86	38	Post-Matric Scholarship to S.C. Students		
2225	01	789	86	38	36	Scholarship / Stipend	2,807.3200 (B)
2225	01	789	86	38	Total		2,807.3200
2225	01	789	86	41	Special Central Assistance		
2225	01	789	86	41	20	O t h e r Administrative Expenses	379.0100 (B)
2225	01	789	86	41	27	Minor Works	470.2200 (B)
2225	01	789	86	41	50	Other charges	167.8100 (B)
2225	01	789	86	41	Total		1,017.0400
2225	01	789	86	Total			3,824.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							3,824.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,824.3600
2225	01	789	91	Central Assistance to State Plan			
2225	01	789	91	64	Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
2225	01	789	91	64	20	O t h e r Administrative Expenses	8.4800 (B)
2225	01	789	91	64	Total		8.4800
2225	01	789	91	Total			8.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.4800
2225	01	789	Total				4,141.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,141.5000
STATE SCHEMES OTHER THAN CSS							308.6600
CSS							3,832.8400
2225	01	Total					4,141.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,141.5000
STATE SCHEMES OTHER THAN CSS							308.6600
CSS							3,832.8400
2225	Total						4,141.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,141.5000
STATE SCHEMES OTHER THAN CSS							308.6600
CSS							3,832.8400
TOTAL REVENUE ACCOUNT							4,141.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,141.5000
STATE SCHEMES OTHER THAN CSS							308.6600
CSS							3,832.8400
CAPITAL ACCOUNT							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	01	Welfare of Scheduled Castes					
4225	01	789	Special Component Plan for Scheduled Caste				
4225	01	789	91	Central Assistance to State Plan			
4225	01	789	91	64	Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
4225	01	789	91	64	53	Major works	720.4000 (B)
4225	01	789	91	64	Total		720.4000
4225	01	789	91	Total			720.4000
CHARGED							0.0000

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				720.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				720.4000
4225	01	789	Total	720.4000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				720.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				720.4000
4225	01	Total		720.4000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				720.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				720.4000
4225	Total			720.4000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				720.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				720.4000
TOTAL-CAPITAL ACCOUNT				720.4000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				720.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				720.4000
TOTAL-DEMAND NO.-20				4,861.9000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				4,861.9000
STATE SCHEMES OTHER THAN CSS				308.6600
CSS				4,553.2400
TOTAL-SUPPLEMENTARY GRANTS-2020-21				4,861.9000
ORIGINAL GRANTS-2020-21				7,681.9700
ADDITIONAL SUM NOW REQUIRED-				4,861.9000
GRAND TOTAL-DEMAND NO.-20				12,543.8700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-21

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CSS, thus Supplementary Grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently fund has been received Government of India and thereby Supplementary Grant is required to be taken.

(C) More fund against Budget Provision has been released under NABARD and therefore it has been necessitated release of more state share.

(D) During preparation of Budget Estimates, the department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-21

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	9,485.6500	9,485.6500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 3456-Civil Supplies, 4408-Capital Outlay on Food Storage and Warehousing, 5054-Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	769.1100	769.1100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

						Total
REVENUE ACCOUNT						
3456	Civil Supplies					
3456	00	104	Consumer Welfare Fund			
3456	00	104	89	C.S.Scheme-IV		
3456	00	104	89	25	End-to-end Computerisation of Targeted Public Distribution System (TPDS) Operations in the State of Tripura	
3456	00	104	89	25	30	O t h e r Contractual Services
						30.7600 (A)
3456	00	104	89	25	Total	30.7600
3456	00	104	89	32	State Consumer Helpline	
3456	00	104	89	32	13	Office Expenses
						0.0900 (A)
3456	00	104	89	32	Total	0.0900
3456	00	104	89	Total		30.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						30.8500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						30.8500
3456	00	104	Total			30.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						30.8500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						30.8500
3456	00	789	Special Component Plan for Scheduled Caste			
3456	00	789	88	C.S.Scheme-III		
3456	00	789	88	27	Consumer Awareness Activities /Strengthening of Price Monitoring	
3456	00	789	88	27	26	Advertising and Publicity
						4.8600 (A)

							(Rupees in Lakhs)
							Total
3456	00	789	88	27	30	O t h e r Contractual Services	1.4400 (A)
3456	00	789	88	27	Total		6.3000
3456	00	789	88	Total			6.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.3000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.3000
3456	00	789	89	C.S.Scheme-IV			
3456	00	789	89	25	End-to-end Computerisation of Targeted Public Distribution System (TPDS) Operations in the State of Tripura		
3456	00	789	89	25	30	O t h e r Contractual Services	10.0500 (A)
3456	00	789	89	25	Total		10.0500
3456	00	789	89	Total			10.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							10.0500
3456	00	789	Total				16.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							16.3500
3456	00	796	Tribal Area sub-plan				
3456	00	796	89	C.S.Scheme-IV			
3456	00	796	89	25	End-to-end Computerisation of Targeted Public Distribution System (TPDS) Operations in the State of Tripura		
3456	00	796	89	25	30	O t h e r Contractual Services	16.1000 (A)
3456	00	796	89	25	Total		16.1000
3456	00	796	89	Total			16.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							16.1000
3456	00	796	Total				16.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							16.1000
3456	Total						63.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

						(Rupees in Lakhs)
						Total
CSS						0.0000
VOTED						63.3000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						63.3000
TOTAL REVENUE ACCOUNT						63.3000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						63.3000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						63.3000
CAPITAL ACCOUNT						
4408	Capital Outlay on Food Storage and Warehousing					
4408	02	Storage and Warehousing				
4408	02	101	Rural Godown programmes			
4408	02	101	88	C.S.Scheme-III		
4408	02	101	88	96	Construction of storage godowns at 15 (Fifteen) locations/Other Storage godowns in Tripura	
4408	02	101	88	96	53	Major works 251.5600 (A)
4408	02	101	88	96	Total	251.5600
4408	02	101	88	Total		251.5600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						251.5600
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						251.5600
4408	02	101	Total			251.5600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						251.5600
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						251.5600
4408	02	789	Special Component Plan for Scheduled Caste			
4408	02	789	88	C.S.Scheme-III		
4408	02	789	88	96	Construction of storage godowns at 15 (Fifteen) locations/Other Storage godowns in Tripura	
4408	02	789	88	96	53	Major works 82.4900 (A)
4408	02	789	88	96	Total	82.4900
4408	02	789	88	Total		82.4900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						82.4900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						82.4900
4408	02	789	Total			82.4900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						82.4900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						82.4900
4408	02	796	Tribal Area sub-plan			

							(Rupees in Lakhs)
							Total
4408	02	796	88	C.S.Scheme-III			
4408	02	796	88	96	Construction of storage godowns at 15 (Fifteen) locations/Other Storage godowns in Tripura		
4408	02	796	88	96	53	Major works	150.4100 (A)
4408	02	796	88	96	Total		150.4100
4408	02	796	88	Total			150.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							150.4100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							150.4100
4408	02	796	91	Central Assistance to State Plan			
4408	02	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4408	02	796	91	09	53	Major works	14.0800 (B)
4408	02	796	91	09	Total		14.0800
4408	02	796	91	Total			14.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							14.0800
4408	02	796	Total				164.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							164.4900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							164.4900
4408	02	Total					498.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							498.5400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							498.5400
4408	Total						498.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							498.5400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							498.5400
5054	Capital Outlay on Roads and Bridges						
5054	05	Roads					
5054	05	337	Roads Works				
5054	05	337	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	05	337	54	07	State Share		
5054	05	337	54	07	53	Major works	29.1200 (C)
5054	05	337	54	07	Total		29.1200
5054	05	337	54	36	RIDF Loan of Various Projects under different Administrative Departments		
5054	05	337	54	36	53	Major works	78.6500 (D)
5054	05	337	54	36	Total		78.6500

							(Rupees in Lakhs)
							Total
5054	05	337	54	Total			107.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.7700
STATE SCHEMES OTHER THAN CSS							107.7700
CSS							0.0000
5054	05	337	Total			107.7700	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.7700
STATE SCHEMES OTHER THAN CSS							107.7700
CSS							0.0000
5054	05	789	Special Component Plan for Scheduled Caste				
5054	05	789	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	05	789	54	07	State Share		
5054	05	789	54	07	53	Major works	9.5200 (C)
5054	05	789	54	07	Total		9.5200
5054	05	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
5054	05	789	54	36	53	Major works	25.7300 (D)
5054	05	789	54	36	Total		25.7300
5054	05	789	54	Total			35.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.2500
STATE SCHEMES OTHER THAN CSS							35.2500
CSS							0.0000
5054	05	789	Total			35.2500	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.2500
STATE SCHEMES OTHER THAN CSS							35.2500
CSS							0.0000
5054	05	796	Tribal Area sub-plan				
5054	05	796	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	05	796	54	07	State Share		
5054	05	796	54	07	53	Major works	17.3600 (C)
5054	05	796	54	07	Total		17.3600
5054	05	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
5054	05	796	54	36	53	Major works	46.8900 (D)
5054	05	796	54	36	Total		46.8900
5054	05	796	54	Total			64.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64.2500
STATE SCHEMES OTHER THAN CSS							64.2500
CSS							0.0000
5054	05	796	Total			64.2500	
CHARGED							0.0000

			(Rupees in Lakhs)
			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			64.2500
STATE SCHEMES OTHER THAN CSS			64.2500
CSS			0.0000
5054	05	Total	207.2700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			207.2700
STATE SCHEMES OTHER THAN CSS			207.2700
CSS			0.0000
5054	Total		207.2700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			207.2700
STATE SCHEMES OTHER THAN CSS			207.2700
CSS			0.0000
TOTAL-CAPITAL ACCOUNT			705.8100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			705.8100
STATE SCHEMES OTHER THAN CSS			207.2700
CSS			498.5400
TOTAL-DEMAND NO.-21			769.1100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			769.1100
STATE SCHEMES OTHER THAN CSS			207.2700
CSS			561.8400
TOTAL-SUPPLEMENTARY GRANTS-2020-21			769.1100
ORIGINAL GRANTS-2020-21			9,485.6500
ADDITIONAL SUM NOW REQUIRED-			769.1100
GRAND TOTAL-DEMAND NO.-21			10,254.7600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-22

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the reimbursable item Temporary shifting of Reang Refugees but subsequently fund has been released and more fund anticipation of release and thereby Supplementary Grant is required to be taken.

(C) During preparation of Budget Estimates, the department has not kept provision of the required amount under the reimbursable item Reang Refugees but subsequently fund has been released and thereby Supplementary Grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21 DEMAND NO.-22

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,583.7500	3,583.7500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,951.2600	7,951.2600

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2235	Social Security and Welfare						
2235	01	Rehabilitation					
2235	01	001	Direction and Administration				
2235	01	001	98	Administration			
2235	01	001	98	22	Relief and Rehabilitation		
2235	01	001	98	22	01	Salaries	0.4500 (A)
2235	01	001	98	22	Total		0.4500
2235	01	001	98	Total			0.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.4500
STATE SCHEMES OTHER THAN CSS							0.4500
CSS							0.0000
2235	01	001	Total				0.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.4500
STATE SCHEMES OTHER THAN CSS							0.4500
CSS							0.0000
2235	01	200	Other Relief Measures				
2235	01	200	05	Establishment			
2235	01	200	05	36	Reang Refugees		
2235	01	200	05	36	50	Other charges	7,830.0000 (B)
2235	01	200	05	36	Total		7,830.0000
2235	01	200	05	Total			7,830.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,830.0000
STATE SCHEMES OTHER THAN CSS							7,830.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
2235	01	200	Total				7,830.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,830.0000
STATE SCHEMES OTHER THAN CSS							7,830.0000
CSS							0.0000
2235	01	202	Other Rehabilitation Schemes				
2235	01	202	05	Establishment			
2235	01	202	05	36	Reang Refugees		
2235	01	202	05	36	21	Supplies and Materials	120.8100 (C)
2235	01	202	05	36	Total		120.8100
2235	01	202	05	Total			120.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.8100
STATE SCHEMES OTHER THAN CSS							120.8100
CSS							0.0000
2235	01	202	Total				120.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.8100
STATE SCHEMES OTHER THAN CSS							120.8100
CSS							0.0000
2235	01	Total					7,951.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,951.2600
STATE SCHEMES OTHER THAN CSS							7,951.2600
CSS							0.0000
2235	Total						7,951.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,951.2600
STATE SCHEMES OTHER THAN CSS							7,951.2600
CSS							0.0000
TOTAL REVENUE ACCOUNT							7,951.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,951.2600
STATE SCHEMES OTHER THAN CSS							7,951.2600
CSS							0.0000
TOTAL-DEMAND NO.-22							7,951.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,951.2600
STATE SCHEMES OTHER THAN CSS							7,951.2600
CSS							0.0000
TOTAL-DEMAND NO.-22							7,951.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,951.2600
STATE SCHEMES OTHER THAN CSS							7,951.2600

		(Rupees in Lakhs)
	CSS	Total
		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21		7,951.2600
ORIGINAL GRANTS-2020-21		3,583.7500
ADDITIONAL SUM NOW REQUIRED-		7,951.2600
GRAND TOTAL-DEMAND NO.-22		11,535.0100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-23

REASON FOR EXCESS

(a) Based on actual requirement.

(a) For making payment of Electricity Bills.

(b) After Budget was passed, more fund was required to meet the expenses against the item.

(c) A new scheme has been introduced by Government.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-23

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	45,160.2100	45,160.2100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2015-Elections, 2515-Other Rural Development programmes.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	627.6200	627.6200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2015	Elections						
2015	00	101	Election Commission				
2015	00	101	05	Establishment			
2015	00	101	05	81	State Election Commission		
2015	00	101	05	81	12	Electricity Charges	0.2500 (b)
2015	00	101	05	81	13	Office Expenses	3.0000 (b)
2015	00	101	05	81	18	Cost of fuel etc and maintenance cost of vehicles	2.0000 (a)
2015	00	101	05	81	19	Hiring charges of private vehicles	1.0000
2015	00	101	05	81	20	Other Administrative Expenses	2.5000 (a)
2015	00	101	05	81	28	Professional Services	1.2500 (a)
2015	00	101	05	81	Total		10.0000
2015	00	101	05	Total			10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
2015	00	101	Total				10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
2015	Total						10.0000

								(Rupees in Lakhs)
								Total
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								10.0000
STATE SCHEMES OTHER THAN CSS								10.0000
CSS								0.0000
2515	Other Rural Development programmes							
2515	00	001	Direction and Administration					
2515	00	001	82	Panchayat Samiti				
2515	00	001	82	08	Others			
2515	00	001	82	08	12	Electricity Charges		240.0000 (b)
2515	00	001	82	08	Total			240.0000
2515	00	001	82	Total				240.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								240.0000
STATE SCHEMES OTHER THAN CSS								240.0000
CSS								0.0000
2515	00	001	98	Administration				
2515	00	001	98	23	Panchayat			
2515	00	001	98	23	01	Salaries		136.1900 (b)
2515	00	001	98	23	07	Medical Reimbursement		9.0000 (b)
2515	00	001	98	23	28	Professional Services		9.4400 (b)
2515	00	001	98	23	Total			154.6300
2515	00	001	98	Total				154.6300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								154.6300
STATE SCHEMES OTHER THAN CSS								154.6300
CSS								0.0000
2515	00	001	Total					394.6300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								394.6300
STATE SCHEMES OTHER THAN CSS								394.6300
CSS								0.0000
2515	00	101	Panchayati Raj					
2515	00	101	41	Human Development				
2515	00	101	41	90	Chief Minister's Swanirbhar Parivar Yojana			
2515	00	101	41	90	50	Other charges		10.0000 (a)
2515	00	101	41	90	Total			10.0000
2515	00	101	41	Total				10.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								10.0000
STATE SCHEMES OTHER THAN CSS								10.0000
CSS								0.0000
2515	00	101	99	Others				
2515	00	101	99	13	Election			

							(Rupees in Lakhs)	
							Total	
2515	00	101	99	13	18	Cost of fuel etc a n d maintenance cost of vehicles	2.3000	(b)
2515	00	101	99	13	19	Hiring charges of private vehicles	10.2000	(b)
2515	00	101	99	13	20	O t h e r Administrative Expenses	5.2700	(b)
2515	00	101	99	13	21	Supplies and Materials	20.8000	(b)
2515	00	101	99	13	Total		38.5700	
2515	00	101	99	Total			38.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.5700	
STATE SCHEMES OTHER THAN CSS							38.5700	
CSS							0.0000	
2515	00	101	Total				48.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							48.5700	
STATE SCHEMES OTHER THAN CSS							48.5700	
CSS							0.0000	
2515	00	102	Community Development					
2515	00	102	30	Rural Development				
2515	00	102	30	43	Mukhyamantri Swanirbhar Yojana for Rural Areas			
2515	00	102	30	43	31	Grants-in-Aid	24.6890	(c)
2515	00	102	30	43	Total		24.6890	
2515	00	102	30	Total			24.6890	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.6890	
STATE SCHEMES OTHER THAN CSS							24.6890	
CSS							0.0000	
2515	00	102	98	Administration				
2515	00	102	98	23	Panchayat			
2515	00	102	98	23	13	Office Expenses	1.0000	(b)
2515	00	102	98	23	21	Supplies and Materials	1.0000	(b)
2515	00	102	98	23	29	Outsourcing of Services	29.6000	(b)
2515	00	102	98	23	Total		31.6000	
2515	00	102	98	Total			31.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.6000	
STATE SCHEMES OTHER THAN CSS							31.6000	
CSS							0.0000	
2515	00	102	Total				56.2890	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

							(Rupees in Lakhs)
							Total
VOTED							56.2890
STATE SCHEMES OTHER THAN CSS							56.2890
CSS							0.0000
2515	00	796	Tribal Area sub-plan				
2515	00	796	84	Block Advisory Committee			
2515	00	796	84	07	Remuneration of Pump Operators		
2515	00	796	84	07	12	Electricity Charges	118.1310 (a)
2515	00	796	84	07	Total		118.1310
2515	00	796	84	Total			118.1310
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.1310
STATE SCHEMES OTHER THAN CSS							118.1310
CSS							0.0000
2515	00	796	Total				118.1310
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.1310
STATE SCHEMES OTHER THAN CSS							118.1310
CSS							0.0000
2515	Total						617.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							617.6200
STATE SCHEMES OTHER THAN CSS							617.6200
CSS							0.0000
TOTAL REVENUE ACCOUNT							627.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							627.6200
STATE SCHEMES OTHER THAN CSS							627.6200
CSS							0.0000
TOTAL-DEMAND NO.-23							627.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							627.6200
STATE SCHEMES OTHER THAN CSS							627.6200
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21							627.6200
ORIGINAL GRANTS-2020-21							45,160.2100
ADDITIONAL SUM NOW REQUIRED-							627.6200
GRAND TOTAL-DEMAND NO.-23							45,787.8300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-24

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS and therefore, it has necessiated release more State Share.

(B) More fund against budget provision has been received under CSS.

(C) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-24

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	9,760.0100	9,760.0100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life, 2851-Village and Small Industries, 2852-Industries, 4070-Capital Outlay on Other Administrative Services, 4552-Capital Outlay on North Eastern Areas, 4851-Capital Outlay on Village and Small Industries, 4875-Capital Outlay on Other Industries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,978.8400	2,978.8400

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2406	Forestry and Wild Life						
2406	01	Forestry					
2406	01	102	Social and Farm Forestry				
2406	01	102	70	State Share			
2406	01	102	70	89	State share of National Bamboo Mission under NMSA		
2406	01	102	70	89	31	Grants-in-Aid	6.4790 (A)
2406	01	102	70	89	Total		6.4790
2406	01	102	70	Total			6.4790
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.4790
STATE SCHEMES OTHER THAN CSS							6.4790
CSS							0.0000
2406	01	102	87	C.S. Scheme - II			
2406	01	102	87	26	National Bamboo Mission under NMSA		
2406	01	102	87	26	31	Grants-in-Aid	476.9600 (B)
2406	01	102	87	26	Total		476.9600
2406	01	102	87	Total			476.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							476.9600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							476.9600
2406	01	102	Total				
							483.4390
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							483.4390
STATE SCHEMES OTHER THAN CSS							6.4790
CSS							476.9600
2406	01	789	Special Component Plan for Scheduled Caste				
2406	01	789	70	State Share			
2406	01	789	70	89	State share of National Bamboo Mission under NMSA		
2406	01	789	70	89	31	Grants-in-Aid	11.9110 (A)
2406	01	789	70	89	Total		11.9110
2406	01	789	70	Total			11.9110
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.9110
STATE SCHEMES OTHER THAN CSS							11.9110
CSS							0.0000
2406	01	789	87	C.S. Scheme - II			
2406	01	789	87	26	National Bamboo Mission under NMSA		
2406	01	789	87	26	31	Grants-in-Aid	155.9400 (B)
2406	01	789	87	26	Total		155.9400
2406	01	789	87	Total			155.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							155.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							155.9400
2406	01	789	Total				167.8510
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							167.8510
STATE SCHEMES OTHER THAN CSS							11.9110
CSS							155.9400
2406	01	796	Tribal Area sub-plan				
2406	01	796	70	State Share			
2406	01	796	70	89	State share of National Bamboo Mission under NMSA		
2406	01	796	70	89	31	Grants-in-Aid	20.7600 (A)
2406	01	796	70	89	Total		20.7600
2406	01	796	70	Total			20.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.7600
STATE SCHEMES OTHER THAN CSS							20.7600
CSS							0.0000
2406	01	796	87	C.S. Scheme - II			
2406	01	796	87	26	National Bamboo Mission under NMSA		
2406	01	796	87	26	31	Grants-in-Aid	284.3400 (B)
2406	01	796	87	26	Total		284.3400
2406	01	796	87	Total			284.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							284.3400

							(Rupees in Lakhs)	
							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							284.3400	
2406	01	796	Total				305.1000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							305.1000	
STATE SCHEMES OTHER THAN CSS							20.7600	
CSS							284.3400	
2406	01	Total				956.3900		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							956.3900	
STATE SCHEMES OTHER THAN CSS							39.1500	
CSS							917.2400	
2406	Total				956.3900			
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							956.3900	
STATE SCHEMES OTHER THAN CSS							39.1500	
CSS							917.2400	
2851	Village and Small Industries							
2851	00	003	Training					
2851	00	003	91	Central Assistance to State Plan				
2851	00	003	91	87	Skills Strengthening for Industrial Value Enhancement (STRIVE)			
2851	00	003	91	87	31	Grants-in-Aid		94.1200 (B)
2851	00	003	91	87	Total		94.1200	
2851	00	003	91	Total		94.1200		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							94.1200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							94.1200	
2851	00	003	Total				94.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							94.1200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							94.1200	
2851	00	004	Research and Development					
2851	00	004	29	Industries Development				
2851	00	004	29	36	Ease of Doing Business (EoDB)			
2851	00	004	29	36	50	Other charges		20.0000 (C)
2851	00	004	29	36	Total		20.0000	
2851	00	004	29	Total		20.0000		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							20.0000	
STATE SCHEMES OTHER THAN CSS							20.0000	

							(Rupees in Lakhs)
							Total
CSS							0.0000
2851	00	004	Total				20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
2851	00	102	Small Scale Industries				
2851	00	102	23	Corporations / PSUs / Boards			
2851	00	102	23	03	Tripura Industrial Development Corporation		
2851	00	102	23	03	31	Grants-in-Aid	38.0600 (C)
2851	00	102	23	03	Total		38.0600
2851	00	102	23	Total			38.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.0600
STATE SCHEMES OTHER THAN CSS							38.0600
CSS							0.0000
2851	00	102	29	Industries Development			
2851	00	102	29	21	Swavalamban		
2851	00	102	29	21	31	Grants-in-Aid	308.0000 (C)
2851	00	102	29	21	Total		308.0000
2851	00	102	29	Total			308.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							308.0000
STATE SCHEMES OTHER THAN CSS							308.0000
CSS							0.0000
2851	00	102	Total				346.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							346.0600
STATE SCHEMES OTHER THAN CSS							346.0600
CSS							0.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	29	Industries Development			
2851	00	789	29	21	Swavalamban		
2851	00	789	29	21	31	Grants-in-Aid	90.0000 (C)
2851	00	789	29	21	Total		90.0000
2851	00	789	29	Total			90.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							90.0000
STATE SCHEMES OTHER THAN CSS							90.0000
CSS							0.0000
2851	00	789	70	State Share			
2851	00	789	70	24	Industries and Commerce		
2851	00	789	70	24	31	Grants-in-Aid	55.0000 (A)
2851	00	789	70	24	Total		55.0000

(Rupees in Lakhs)

						Total
2851	00	789	70	Total		55.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						55.0000
STATE SCHEMES OTHER THAN CSS						55.0000
CSS						0.0000
2851	00	789	91	Central Assistance to State Plan		
2851	00	789	91	87	Skills Strengthening for Industrial Value Enhancement (STRIVE)	
2851	00	789	91	87	31 Grants-in-Aid	30.7700 (B)
2851	00	789	91	87	Total	30.7700
2851	00	789	91	Total		30.7700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						30.7700
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						30.7700
2851	00	789	Total			175.7700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						175.7700
STATE SCHEMES OTHER THAN CSS						145.0000
CSS						30.7700
2851	00	796	Tribal Area sub-plan			
2851	00	796	29	Industries Development		
2851	00	796	29	16	Small Industries	
2851	00	796	29	16	18 Cost of fuel etc and maintenance cost of vehicles	2.1300 (C)
2851	00	796	29	16	Total	2.1300
2851	00	796	29	21	Swavalamban	
2851	00	796	29	21	31 Grants-in-Aid	202.0000 (C)
2851	00	796	29	21	Total	202.0000
2851	00	796	29	29	Industrial Promotion	
2851	00	796	29	29	31 Grants-in-Aid	21.0000 (C)
2851	00	796	29	29	Total	21.0000
2851	00	796	29	Total		225.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						225.1300
STATE SCHEMES OTHER THAN CSS						225.1300
CSS						0.0000
2851	00	796	70	State Share		
2851	00	796	70	24	Industries and Commerce	
2851	00	796	70	24	31 Grants-in-Aid	129.8700 (A)
2851	00	796	70	24	Total	129.8700
2851	00	796	70	Total		129.8700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						129.8700
STATE SCHEMES OTHER THAN CSS						129.8700

(Rupees in Lakhs)

							Total
CSS							0.0000
2851	00	796	91	Central Assistance to State Plan			
2851	00	796	91	87	Skills Strengthening for Industrial Value Enhancement (STRIVE)		
2851	00	796	91	87	31	Grants-in-Aid	56.1100 (B)
2851	00	796	91	87	Total		56.1100
2851	00	796	91	Total			56.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.1100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							56.1100
2851	00	796	Total				411.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							411.1100
STATE SCHEMES OTHER THAN CSS							355.0000
CSS							56.1100
2851	Total						1,047.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,047.0600
STATE SCHEMES OTHER THAN CSS							866.0600
CSS							181.0000
2852	Industries						
2852	80	General					
2852	80	003	Industrial Education-Research and Training				
2852	80	003	86	C.S. Scheme - I			
2852	80	003	86	47	Industrial Training Institute/ Upgradation of ITIs		
2852	80	003	86	47	31	Grants-in-Aid	100.4900 (B)
2852	80	003	86	47	Total		100.4900
2852	80	003	86	Total			100.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.4900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.4900
2852	80	003	Total				100.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.4900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.4900
2852	80	789	Special Component Plan for Scheduled Caste				
2852	80	789	86	C.S. Scheme - I			
2852	80	789	86	47	Industrial Training Institute/ Upgradation of ITIs		
2852	80	789	86	47	31	Grants-in-Aid	32.8600 (B)
2852	80	789	86	47	Total		32.8600
2852	80	789	86	Total			32.8600
CHARGED							0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.8600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.8600
2852	80	789	Total				32.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.8600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.8600
2852	80	796	Tribal Area Sub Plan				
2852	80	796	86	C.S. Scheme - I			
2852	80	796	86	47	Industrial Training Institute/ Upgradation of ITIs		
2852	80	796	86	47	31	Grants-in-Aid	59.9000 (B)
2852	80	796	86	47	Total		59.9000
2852	80	796	86	Total			59.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.9000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							59.9000
2852	80	796	Total				59.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.9000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							59.9000
2852	80	Total					193.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							193.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							193.2500
2852	Total						193.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							193.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							193.2500
TOTAL REVENUE ACCOUNT							2,196.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,196.7000
STATE SCHEMES OTHER THAN CSS							905.2100
CSS							1,291.4900
CAPITAL ACCOUNT							
4070	Capital Outlay on Other Administrative Services						

(Rupees in Lakhs)

						Total
4070	00	789	Special Component Plan for Scheduled Caste			
4070	00	789	29	Industries Development		
4070	00	789	29	26	Land Development	
4070	00	789	29	26	58 Purchase / Acquisition of Land	2.0000 (C)
4070	00	789	29	26	Total	2.0000
4070	00	789	29	Total		2.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.0000
STATE SCHEMES OTHER THAN CSS						2.0000
CSS						0.0000
4070	00	789	Total			2.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.0000
STATE SCHEMES OTHER THAN CSS						2.0000
CSS						0.0000
4070	00	800	Other expenditure			
4070	00	800	86	C.S. Scheme - I		
4070	00	800	86	47	Industrial Training Institute/ Upgradation of ITIs	
4070	00	800	86	47	52 Machinery and Equipment	0.1500 (B)
4070	00	800	86	47	Total	0.1500
4070	00	800	86	Total		0.1500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.1500
4070	00	800	Total			0.1500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.1500
4070	Total					2.1500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.1500
STATE SCHEMES OTHER THAN CSS						2.0000
CSS						0.1500
4552	Capital Outlay on North Eastern Areas					
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region			
4552	00	101	90	State Share for Central Assistance to State Plan		
4552	00	101	90	08	State Share of North Eastern Council (NEC)	
4552	00	101	90	08	57 Grants for Creation of Capital Assets	6.1620 (A)
4552	00	101	90	08	Total	6.1620

(Rupees in Lakhs)

						Total
4552	00	101	90	Total		6.1620
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						6.1620
STATE SCHEMES OTHER THAN CSS						6.1620
CSS						0.0000
4552	00	101	91	Central Assistance to State Plan		
4552	00	101	91	08	North Eastern Council (NEC)	
4552	00	101	91	08	52	Machinery and Equipment
4552	00	101	91	08		55.4400 (B)
4552	00	101	91	08	Total	55.4400
4552	00	101	91	Total		55.4400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						55.4400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						55.4400
4552	00	101	Total			61.6020
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						61.6020
STATE SCHEMES OTHER THAN CSS						6.1620
CSS						55.4400
4552	00	789	Special Component Plan for Scheduled Caste			
4552	00	789	90	State Share for Central Assistance to State Plan		
4552	00	789	90	08	State Share of North Eastern Council (NEC)	
4552	00	789	90	08	57	Grants for Creation of Capital Assets
4552	00	789	90	08	Total	2.0200 (A)
4552	00	789	90	08	Total	2.0200
4552	00	789	90	Total		2.0200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.0200
STATE SCHEMES OTHER THAN CSS						2.0200
CSS						0.0000
4552	00	789	91	Central Assistance to State Plan		
4552	00	789	91	08	North Eastern Council (NEC)	
4552	00	789	91	08	52	Machinery and Equipment
4552	00	789	91	08		18.1300 (B)
4552	00	789	91	08	Total	18.1300
4552	00	789	91	Total		18.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						18.1300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						18.1300
4552	00	789	Total			20.1500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

							(Rupees in Lakhs)
							Total
VOTED							20.1500
STATE SCHEMES OTHER THAN CSS							2.0200
CSS							18.1300
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	57	Grants for Creation of Capital Assets	3.6800 (A)
4552	00	796	90	08	Total		3.6800
4552	00	796	90	Total			3.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.6800
STATE SCHEMES OTHER THAN CSS							3.6800
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	52	Machinery and Equipment	33.0500 (B)
4552	00	796	91	08	Total		33.0500
4552	00	796	91	Total			33.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.0500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							33.0500
4552	00	796	Total				36.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.7300
STATE SCHEMES OTHER THAN CSS							3.6800
CSS							33.0500
4552	Total						118.4820
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.4820
STATE SCHEMES OTHER THAN CSS							11.8620
CSS							106.6200
4851	Capital Outlay on Village and Small Industries						
4851	00	102	Small scale Industries				
4851	00	102	70	State Share			
4851	00	102	70	24	Industries and Commerce		
4851	00	102	70	24	57	Grants for Creation of Capital Assets	364.0000 (A)
4851	00	102	70	24	Total		364.0000
4851	00	102	70	95	State Share of Upgradation of ITIs		
4851	00	102	70	95	53	Major works	11.1600 (A)
4851	00	102	70	95	Total		11.1600
4851	00	102	70	Total			375.1600
CHARGED							0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							375.1600
STATE SCHEMES OTHER THAN CSS							375.1600
CSS							0.0000
4851	00	102	Total				375.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							375.1600
STATE SCHEMES OTHER THAN CSS							375.1600
CSS							0.0000
4851	00	789	Special Component Plan for Scheduled Caste				
4851	00	789	70	State Share			
4851	00	789	70	24	Industries and Commerce		
4851	00	789	70	24	57	Grants for Creation of Capital Assets	82.4000 (A)
4851	00	789	70	24	Total		82.4000
4851	00	789	70	95	State Share of Upgradation of ITIs		
4851	00	789	70	95	53	Major works	3.6500 (A)
4851	00	789	70	95	Total		3.6500
4851	00	789	70	Total			86.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							86.0500
STATE SCHEMES OTHER THAN CSS							86.0500
CSS							0.0000
4851	00	789	Total				86.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							86.0500
STATE SCHEMES OTHER THAN CSS							86.0500
CSS							0.0000
4851	00	796	Tribal Area sub-plan				
4851	00	796	70	State Share			
4851	00	796	70	24	Industries and Commerce		
4851	00	796	70	24	57	Grants for Creation of Capital Assets	167.0000 (A)
4851	00	796	70	24	Total		167.0000
4851	00	796	70	95	State Share of Upgradation of ITIs		
4851	00	796	70	95	53	Major works	6.6600 (A)
4851	00	796	70	95	Total		6.6600
4851	00	796	70	Total			173.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							173.6600
STATE SCHEMES OTHER THAN CSS							173.6600
CSS							0.0000
4851	00	796	Total				173.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							173.6600
STATE SCHEMES OTHER THAN CSS							173.6600
CSS							0.0000
4851	Total						634.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							634.8700
STATE SCHEMES OTHER THAN CSS							634.8700
CSS							0.0000
4875	Capital Outlay on Other Industries						
4875	60	Other Industries					
4875	60	789	Special Component Plan for Scheduled Caste				
4875	60	789	90	State Share for Central Assistance to State Plan			
4875	60	789	90	56	State Share of Skill Development Mission		
4875	60	789	90	56	57	Grants for Creation of Capital Assets	4.5300 (A)
4875	60	789	90	56	Total		4.5300
4875	60	789	90	Total			4.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.5300
STATE SCHEMES OTHER THAN CSS							4.5300
CSS							0.0000
4875	60	789	Total				4.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.5300
STATE SCHEMES OTHER THAN CSS							4.5300
CSS							0.0000
4875	60	796	Tribal Area sub-plan				
4875	60	796	90	State Share for Central Assistance to State Plan			
4875	60	796	90	56	State Share of Skill Development Mission		
4875	60	796	90	56	57	Grants for Creation of Capital Assets	8.2600 (A)
4875	60	796	90	56	Total		8.2600
4875	60	796	90	Total			8.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.2600
STATE SCHEMES OTHER THAN CSS							8.2600
CSS							0.0000
4875	60	796	Total				8.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.2600
STATE SCHEMES OTHER THAN CSS							8.2600
CSS							0.0000
4875	60	800	Other expenditure				

							(Rupees in Lakhs)
							Total
4875	60	800	90	State Share for Central Assistance to State Plan			
4875	60	800	90	56	State Share of Skill Development Mission		
4875	60	800	90	56	57	Grants for Creation of Capital Assets	13.8480 (A)
4875	60	800	90	56	Total		13.8480
4875	60	800	90	Total			13.8480
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.8480
STATE SCHEMES OTHER THAN CSS							13.8480
CSS							0.0000
4875	60	800	Total				13.8480
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.8480
STATE SCHEMES OTHER THAN CSS							13.8480
CSS							0.0000
4875	60	Total					26.6380
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.6380
STATE SCHEMES OTHER THAN CSS							26.6380
CSS							0.0000
4875	Total						26.6380
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.6380
STATE SCHEMES OTHER THAN CSS							26.6380
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							782.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							782.1400
STATE SCHEMES OTHER THAN CSS							675.3700
CSS							106.7700
TOTAL-DEMAND NO.-24							2,978.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,978.8400
STATE SCHEMES OTHER THAN CSS							1,580.5800
CSS							1,398.2600
TOTAL-SUPPLEMENTARY GRANTS-2020-21							2,978.8400
ORIGINAL GRANTS-2020-21							9,760.0100
ADDITIONAL SUM NOW REQUIRED-							2,978.8400
GRAND TOTAL-DEMAND NO.-24							12,738.8500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-25

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.**
- (B) More fund against budget provision has been received under CSS and therefore, it has necessiated release more State Share.**
- (C) More fund against budget provision has been received under CSS.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-25

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,175.4600	4,175.4600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2851-Village and Small Industries, 4552-Capital Outlay on North Eastern Areas, 4851-Capital Outlay on Village and Small Industries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	68.9600	68.9600

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2851	Village and Small Industries						
2851	00	103	Handloom Industries				
2851	00	103	29	Industries Development			
2851	00	103	29	02	Handloom Industries		
2851	00	103	29	02	01	Salaries	8.8780 (A)
2851	00	103	29	02	Total		8.8780
2851	00	103	29	Total			8.8780
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.8780
STATE SCHEMES OTHER THAN CSS							8.8780
CSS							0.0000
2851	00	103	Total				8.8780
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.8780
STATE SCHEMES OTHER THAN CSS							8.8780
CSS							0.0000
2851	00	104	Handicraft Industries				
2851	00	104	29	Industries Development			
2851	00	104	29	13	Handicraft Industries		
2851	00	104	29	13	01	Salaries	11.9600 (A)
2851	00	104	29	13	27	Minor Works	0.0300 (A)
2851	00	104	29	13	36	Scholarship / Stipend	0.0080 (A)
2851	00	104	29	13	Total		11.9980
2851	00	104	29	Total			11.9980
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							11.9980
STATE SCHEMES OTHER THAN CSS							11.9980
CSS							0.0000
2851	00	104	Total				11.9980
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.9980
STATE SCHEMES OTHER THAN CSS							11.9980
CSS							0.0000
2851	00	107	Sericulture Industries				
2851	00	107	90	State Share for Central Assistance to State Plan			
2851	00	107	90	68	State Share of	Catalytic Development Programme under Sericulture	
2851	00	107	90	68	31	Grants-in-Aid	9.3680 (B)
2851	00	107	90	68	Total		9.3680
2851	00	107	90	Total			9.3680
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.3680
STATE SCHEMES OTHER THAN CSS							9.3680
CSS							0.0000
2851	00	107	Total				9.3680
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.3680
STATE SCHEMES OTHER THAN CSS							9.3680
CSS							0.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	90	State Share for Central Assistance to State Plan			
2851	00	789	90	68	State Share of	Catalytic Development Programme under Sericulture	
2851	00	789	90	68	31	Grants-in-Aid	6.9040 (B)
2851	00	789	90	68	Total		6.9040
2851	00	789	90	Total			6.9040
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.9040
STATE SCHEMES OTHER THAN CSS							6.9040
CSS							0.0000
2851	00	789	Total				6.9040
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.9040
STATE SCHEMES OTHER THAN CSS							6.9040
CSS							0.0000
2851	00	796	Tribal Area sub-plan				
2851	00	796	90	State Share for Central Assistance to State Plan			
2851	00	796	90	68	State Share of	Catalytic Development Programme under Sericulture	
2851	00	796	90	68	31	Grants-in-Aid	12.5820 (B)
2851	00	796	90	68	Total		12.5820

(Rupees in Lakhs)

						Total
2851	00	796	90	Total		12.5820
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.5820
STATE SCHEMES OTHER THAN CSS						12.5820
CSS						0.0000
2851	00	796	Total			12.5820
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.5820
STATE SCHEMES OTHER THAN CSS						12.5820
CSS						0.0000
2851	Total					49.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						49.7300
STATE SCHEMES OTHER THAN CSS						49.7300
CSS						0.0000
TOTAL REVENUE ACCOUNT						49.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						49.7300
STATE SCHEMES OTHER THAN CSS						49.7300
CSS						0.0000
CAPITAL ACCOUNT						
4552	Capital Outlay on North Eastern Areas					
4552	00	107	Sericulture Industries			
4552	00	107	90	State Share for Central Assistance to State Plan		
4552	00	107	90	08	State Share of North Eastern Council (NEC)	
4552	00	107	90	08	53	Major works
4552	00	107	90	08		2.0000 (B)
4552	00	107	90	08	Total	2.0000
4552	00	107	90	Total		2.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.0000
STATE SCHEMES OTHER THAN CSS						2.0000
CSS						0.0000
4552	00	107	91	Central Assistance to State Plan		
4552	00	107	91	08	North Eastern Council (NEC)	
4552	00	107	91	08	53	Major works
4552	00	107	91	08		0.9300 (C)
4552	00	107	91	08	Total	0.9300
4552	00	107	91	Total		0.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.9300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.9300
4552	00	107	Total			2.9300

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9300
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.9300
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	90	State Share for Central Assistance to State Plan			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	2.4500 (B)
4552	00	789	90	08	Total		2.4500
4552	00	789	90	Total			2.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4500
STATE SCHEMES OTHER THAN CSS							2.4500
CSS							0.0000
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	0.3100 (C)
4552	00	789	91	08	Total		0.3100
4552	00	789	91	Total			0.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.3100
4552	00	789	Total				2.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.7600
STATE SCHEMES OTHER THAN CSS							2.4500
CSS							0.3100
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	2.9800 (B)
4552	00	796	90	08	Total		2.9800
4552	00	796	90	Total			2.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9800
STATE SCHEMES OTHER THAN CSS							2.9800
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	0.5600 (C)
4552	00	796	91	08	Total		0.5600
4552	00	796	91	Total			0.5600
CHARGED							0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.5600
4552	00	796	Total				3.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5400
STATE SCHEMES OTHER THAN CSS							2.9800
CSS							0.5600
4552	Total						9.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.2300
STATE SCHEMES OTHER THAN CSS							7.4300
CSS							1.8000
4851	Capital Outlay on Village and Small Industries						
4851	00	103	Handloom Industries				
4851	00	103	91	Central Assistance to State Plan			
4851	00	103	91	03	Special Plan Assistance (SPA)		
4851	00	103	91	03	53	Major works	5.2000 (C)
4851	00	103	91	03	Total		5.2000
4851	00	103	91	Total			5.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.2000
4851	00	103	Total				5.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.2000
4851	00	789	Special Component Plan for Scheduled Caste				
4851	00	789	91	Central Assistance to State Plan			
4851	00	789	91	03	Special Plan Assistance (SPA)		
4851	00	789	91	03	53	Major works	1.7000 (C)
4851	00	789	91	03	Total		1.7000
4851	00	789	91	Total			1.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.7000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1.7000
4851	00	789	Total				1.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							1.7000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1.7000
4851	00	796	Tribal Area sub-plan				
4851	00	796	91	Central Assistance to State Plan			
4851	00	796	91	03	Special Plan Assistance (SPA)		
4851	00	796	91	03	53	Major works	3.1000 (C)
4851	00	796	91	03	Total		3.1000
4851	00	796	91	Total			3.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.1000
4851	00	796	Total				3.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.1000
4851	Total						10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							10.0000
TOTAL-CAPITAL ACCOUNT							19.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.2300
STATE SCHEMES OTHER THAN CSS							7.4300
CSS							11.8000
TOTAL-DEMAND NO.-25							68.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.9600
STATE SCHEMES OTHER THAN CSS							57.1600
CSS							11.8000
TOTAL-SUPPLEMENTARY GRANTS-2020-21							68.9600
ORIGINAL GRANTS-2020-21							4,175.4600
ADDITIONAL SUM NOW REQUIRED-							68.9600
GRAND TOTAL-DEMAND NO.-25							4,244.4200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-26

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**
- (B) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme.**
- (C) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme NABARD.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-26

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,669.5000	7,669.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2405-Fisheries, 4405-Capital Outlay on Fisheries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	752.7100	752.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2405	Fisheries						
2405	00	789	Special Component Plan for Scheduled Caste				
2405	00	789	36	Fishery Development			
2405	00	789	36	01	Development of Fisheries		
2405	00	789	36	01	31	Grants-in-Aid	
2405	00	789	36	01	Total		
2405	00	789	36	01	Total		
2405	00	789	36	Total		1.4400 (A)	
2405	00	789	36	01	Total		
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.4400	
2405	00	789	36	Total		1.44	

(Rupees in Lakhs)

							Total
2405	00	796	Tribal Area sub-plan				
2405	00	796	70	State Share			
2405	00	796	70	26	Fisheries		
2405	00	796	70	26	50	Other charges	0.6800 (A)
2405	00	796	70	26	Total		0.6800
2405	00	796	70	82	State share of Blue Revolution: Integrated Dev. and Management of Fisheries		
2405	00	796	70	82	50	Other charges	100.8800 (A)
2405	00	796	70	82	Total		100.8800
2405	00	796	70	Total			101.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							101.5600
STATE SCHEMES OTHER THAN CSS							101.5600
CSS							0.0000
2405	00	796	98	Administration			
2405	00	796	98	26	Fisheries		
2405	00	796	98	26	27	Minor Works	4.0100 (A)
2405	00	796	98	26	Total		4.0100
2405	00	796	98	Total			4.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.0100
STATE SCHEMES OTHER THAN CSS							4.0100
CSS							0.0000
2405	00	796	Total				105.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							105.5700
STATE SCHEMES OTHER THAN CSS							105.5700
CSS							0.0000
2405	Total						178.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							178.6500
STATE SCHEMES OTHER THAN CSS							178.6500
CSS							0.0000
TOTAL REVENUE ACCOUNT							178.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							178.6500
STATE SCHEMES OTHER THAN CSS							178.6500
CSS							0.0000
CAPITAL ACCOUNT							
4405	Capital Outlay on Fisheries						
4405	00	101	Inland Fisheries				
4405	00	101	54	National Bank for Agriculture and Rural Development (NABARD)			
4405	00	101	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		
4405	00	101	54	23	53	Major works	186.0800 (C)

(Rupees in Lakhs)

						Total
4405	00	101	54	23	Total	186.0800
4405	00	101	54	Total		186.0800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						186.0800
STATE SCHEMES OTHER THAN CSS						186.0800
CSS						0.0000
4405	00	101	89	C.S.Scheme-IV		
4405	00	101	89	44	Blue Revolution: Integrated Development and Management of Fisheries	
4405	00	101	89	44	53 Major works	15.1000 (B)
4405	00	101	89	44	Total	15.1000
4405	00	101	89	Total		15.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.1000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						15.1000
4405	00	101	Total			201.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						201.1800
STATE SCHEMES OTHER THAN CSS						186.0800
CSS						15.1000
4405	00	789	Special Component Plan for Scheduled Caste			
4405	00	789	54	National Bank for Agriculture and Rural Development (NABARD)		
4405	00	789	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura	
4405	00	789	54	23	53 Major works	66.9900 (C)
4405	00	789	54	23	Total	66.9900
4405	00	789	54	Total		66.9900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						66.9900
STATE SCHEMES OTHER THAN CSS						66.9900
CSS						0.0000
4405	00	789	89	C.S.Scheme-IV		
4405	00	789	89	44	Blue Revolution: Integrated Development and Management of Fisheries	
4405	00	789	89	44	53 Major works	71.5100 (B)
4405	00	789	89	44	Total	71.5100
4405	00	789	89	Total		71.5100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						71.5100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						71.5100
4405	00	789	Total			138.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

							(Rupees in Lakhs)
							Total
VOTED							138.5000
STATE SCHEMES OTHER THAN CSS							66.9900
CSS							71.5100
4405	00	796	Tribal Area sub-plan				
4405	00	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4405	00	796	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		
4405	00	796	54	23	53	Major works	119.0900 (C)
4405	00	796	54	23	Total		119.0900
4405	00	796	54	Total			119.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							119.0900
STATE SCHEMES OTHER THAN CSS							119.0900
CSS							0.0000
4405	00	796	89	C.S.Scheme-IV			
4405	00	796	89	44	Blue Revolution: Integrated Development and Management of Fisheries		
4405	00	796	89	44	53	Major works	115.2900 (B)
4405	00	796	89	44	Total		115.2900
4405	00	796	89	Total			115.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							115.2900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							115.2900
4405	00	796	Total				234.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							234.3800
STATE SCHEMES OTHER THAN CSS							119.0900
CSS							115.2900
4405	Total						574.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							574.0600
STATE SCHEMES OTHER THAN CSS							372.1600
CSS							201.9000
TOTAL-CAPITAL ACCOUNT							574.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							574.0600
STATE SCHEMES OTHER THAN CSS							372.1600
CSS							201.9000
TOTAL-DEMAND NO.-26							752.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							752.7100
STATE SCHEMES OTHER THAN CSS							550.8100

	(Rupees in Lakhs)
	Total
CSS	201.9000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	752.7100
ORIGINAL GRANTS-2020-21	7,669.5000
ADDITIONAL SUM NOW REQUIRED-	752.7100
GRAND TOTAL-DEMAND NO.-26	8,422.2100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-27

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(B) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-27

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	55,954.8700	55,954.8700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 2408-Food, Storage and Warehousing, 4401-Capital Outlay on Crop Husbandry, 4408-Capital Outlay on Food Storage and Warehousing, 4435-Capital Outlay on Other Agricultural Programmes.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	484.3478	484.3478

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2401	Crop Husbandry							
2401	00	789	Special Component Plan for Scheduled Caste					
2401	00	789	90	State Share for Central Assistance to State Plan				
2401	00	789	90	78	State Share of Pradhan Mantri Fasal Bima Yojana (PMFBY)			
2401	00	789	90	78	33	Subsidies	64.9300 (A)	
2401	00	789	90	78	Total		64.9300	
2401	00	789	90	Total			64.9300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							64.9300	
STATE SCHEMES OTHER THAN CSS							64.9300	
CSS							0.0000	
2401	00	789	Total					64.9300
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							64.9300	
STATE SCHEMES OTHER THAN CSS							64.9300	
CSS							0.0000	
2401	Total							64.9300
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							64.9300	
STATE SCHEMES OTHER THAN CSS							64.9300	
CSS							0.0000	
2408	Food, Storage and Warehousing							
2408	02	Storage and Warehousing						

(Rupees in Lakhs)

							Total
2408	02	789	Special Component Plan for Scheduled Caste				
2408	02	789	37	Agricultural Development			
2408	02	789	37	04	Cold Storage		
2408	02	789	37	04	27	Minor Works	6.7322 (A)
2408	02	789	37	04	Total		6.7322
2408	02	789	37	Total			6.7322
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7322
STATE SCHEMES OTHER THAN CSS							6.7322
CSS							0.0000
2408	02	789	Total				6.7322
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7322
STATE SCHEMES OTHER THAN CSS							6.7322
CSS							0.0000
2408	02	Total				6.7322	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7322
STATE SCHEMES OTHER THAN CSS							6.7322
CSS							0.0000
2408	Total				6.7322		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7322
STATE SCHEMES OTHER THAN CSS							6.7322
CSS							0.0000
TOTAL REVENUE ACCOUNT							71.6622
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.6622
STATE SCHEMES OTHER THAN CSS							71.6622
CSS							0.0000
CAPITAL ACCOUNT							
4401	Capital Outlay on Crop Husbandry						
4401	00	789	Special Component Plan for Scheduled Caste				
4401	00	789	87	C.S. Scheme - II			
4401	00	789	87	94	Sub Mission for Seed and Planting Material under NMAET		
4401	00	789	87	94	53	Major works	20.8000 (B)
4401	00	789	87	94	Total		20.8000
4401	00	789	87	Total			20.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.8000

(Rupees in Lakhs)

						Total
4401	00	789	91	Central Assistance to State Plan		
4401	00	789	91	11	Rashtriya Krishi Vikas Yojana (RKVY)	
4401	00	789	91	11	53	Major works
4401	00	789	91	11	Total	255.5951 (B)
4401	00	789	91	Total		255.5951
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						255.5951
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						255.5951
4401	00	789	Total			276.3951
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						276.3951
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						276.3951
4401	Total					276.3951
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						276.3951
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						276.3951
4408	Capital Outlay on Food Storage and Warehousing					
4408	02	Storage and Warehousing				
4408	02	789	Special Component Plan for Scheduled Caste			
4408	02	789	54	National Bank for Agriculture and Rural Development (NABARD)		
4408	02	789	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4408	02	789	54	36	53	Major works
4408	02	789	54	36	Total	40.4405 (A)
4408	02	789	54	Total		40.4405
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						40.4405
STATE SCHEMES OTHER THAN CSS						40.4405
CSS						0.0000
4408	02	789	Total			40.4405
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						40.4405
STATE SCHEMES OTHER THAN CSS						40.4405
CSS						0.0000
4408	02	Total				40.4405
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						40.4405
STATE SCHEMES OTHER THAN CSS						40.4405
CSS						0.0000
4408	Total					40.4405

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.4405
STATE SCHEMES OTHER THAN CSS							40.4405
CSS							0.0000
4435	Capital Outlay on Other Agricultural Programmes						
4435	01	Marketing and Quality Control					
4435	01	789	Special Component Plan for Scheduled Caste				
4435	01	789	91	Central Assistance to State Plan			
4435	01	789	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
4435	01	789	91	11	53	Major works	95.8500 (B)
4435	01	789	91	11	Total		95.8500
4435	01	789	91	Total			95.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.8500
4435	01	789	Total				95.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.8500
4435	01	Total					95.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.8500
4435	01	Total					95.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.8500
4435	Total						95.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.8500
TOTAL-CAPITAL ACCOUNT							412.6856
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							412.6856
STATE SCHEMES OTHER THAN CSS							40.4405
CSS							372.2451
TOTAL-DEMAND NO.-27							484.3478
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							484.3478
STATE SCHEMES OTHER THAN CSS							112.1027

	(Rupees in Lakhs)
	Total
CSS	372.2451
TOTAL-SUPPLEMENTARY GRANTS-2020-21	484.3478
ORIGINAL GRANTS-2020-21	55,954.8700
ADDITIONAL SUM NOW REQUIRED-	484.3478
GRAND TOTAL-DEMAND NO.-27	56,439.2178

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-28

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received from GOI for the scheme National Horticulture Mission.**
- (B) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.**
- (C) More fund against Budget Provision has been received under CSS/CASP and therefore, it has necessitated release more State Share.**
- (D) More fund against Budget Provision has been received from GOI for the scheme Integrated Watershed Management Programme(IWMP)/Pradhan Mantri Krishi Sinchayee Yojana.**
- (E) More fund against Budget Provision has been received from North Eastern Council(NEC), GOI.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-28

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	12,353.6200	12,353.6200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 2402-Soil and Water Conservation, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,686.3200	1,686.3200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

						Total
REVENUE ACCOUNT						
2401	Crop Husbandry					
2401	00	119	Horticulture and Vegetable Crops			
2401	00	119	91	Central Assistance to State Plan		
2401	00	119	91	32	National Horticulture Mission	
2401	00	119	91	32	31	Grants-in-Aid
						1,002.2800 (A)
2401	00	119	91	32	Total	1,002.2800
2401	00	119	91	Total		1,002.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,002.2800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,002.2800
2401	00	119	Total			1,002.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,002.2800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,002.2800
2401	00	789	Special Component Plan for Scheduled Caste			
2401	00	789	37	Agricultural Development		
2401	00	789	37	33	Production of Planting Materials and Development of Progeny Orchard	
2401	00	789	37	33	21	Supplies and Materials
						1.7700 (B)
2401	00	789	37	33	Total	1.7700
2401	00	789	37	64	Scheme for Development of Horticulture in Tripura	
2401	00	789	37	64	21	Supplies and Materials
						7.0000 (B)
2401	00	789	37	64	27	Minor Works
						1.5000 (B)
2401	00	789	37	64	Total	8.5000

(Rupees in Lakhs)

							Total
2401	00	789	37	Total			10.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.2700
STATE SCHEMES OTHER THAN CSS							10.2700
CSS							0.0000
2401	00	789	70	State Share			
2401	00	789	70	28	Horticulture		
2401	00	789	70	28	31	Grants-in-Aid	0.2900 (C)
2401	00	789	70	28	Total		0.2900
2401	00	789	70	Total			0.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2900
STATE SCHEMES OTHER THAN CSS							0.2900
CSS							0.0000
2401	00	789	90	State Share for Central Assistance to State Plan			
2401	00	789	90	32	State Share of National Horticulture Mission		
2401	00	789	90	32	31	Grants-in-Aid	21.5700 (C)
2401	00	789	90	32	Total		21.5700
2401	00	789	90	Total			21.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.5700
STATE SCHEMES OTHER THAN CSS							21.5700
CSS							0.0000
2401	00	789	Total				32.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.1300
STATE SCHEMES OTHER THAN CSS							32.1300
CSS							0.0000
2401	Total						1,034.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,034.4100
STATE SCHEMES OTHER THAN CSS							32.1300
CSS							1,002.2800
2402	Soil and Water Conservation						
2402	00	102	Soil Conservation				
2402	00	102	91	Central Assistance to State Plan			
2402	00	102	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2402	00	102	91	17	31	Grants-in-Aid	540.0000 (D)
2402	00	102	91	17	Total		540.0000
2402	00	102	91	Total			540.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							540.0000

							(Rupees in Lakhs)	
							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							540.0000	
2402	00	102	Total				540.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							540.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							540.0000	
2402	Total						540.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							540.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							540.0000	
TOTAL REVENUE ACCOUNT							1,574.4100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,574.4100	
STATE SCHEMES OTHER THAN CSS							32.1300	
CSS							1,542.2800	
CAPITAL ACCOUNT								
4552	Capital Outlay on North Eastern Areas							
4552	00	119	Horticultural and Vegetable Crops					
4552	00	119	90	State Share for Central Assistance to State Plan				
4552	00	119	90	08	State Share of North Eastern Council (NEC)			
4552	00	119	90	08	53	Major works		8.6700 (C)
4552	00	119	90	08	Total		8.6700	
4552	00	119	90	Total				8.6700
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.6700	
STATE SCHEMES OTHER THAN CSS							8.6700	
CSS							0.0000	
4552	00	119	91	Central Assistance to State Plan				
4552	00	119	91	08	North Eastern Council (NEC)			
4552	00	119	91	08	53	Major works		41.1000 (E)
4552	00	119	91	08	Total		41.1000	
4552	00	119	91	Total				41.1000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							41.1000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							41.1000	
4552	00	119	Total				49.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							49.7700	
STATE SCHEMES OTHER THAN CSS							8.6700	

(Rupees in Lakhs)

							Total
CSS							41.1000
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	90	State Share for Central Assistance to State Plan			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	7.8200 (C)
4552	00	789	90	08	Total		7.8200
4552	00	789	90	Total			7.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.8200
STATE SCHEMES OTHER THAN CSS							7.8200
CSS							0.0000
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	37.3900 (E)
4552	00	789	91	08	Total		37.3900
4552	00	789	91	Total			37.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.3900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							37.3900
4552	00	789	Total				45.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.2100
STATE SCHEMES OTHER THAN CSS							7.8200
CSS							37.3900
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	6.5200 (C)
4552	00	796	90	08	Total		6.5200
4552	00	796	90	Total			6.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.5200
STATE SCHEMES OTHER THAN CSS							6.5200
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	10.4100 (E)
4552	00	796	91	08	Total		10.4100
4552	00	796	91	Total			10.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.4100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							10.4100

				(Rupees in Lakhs)
				Total
4552	00	796	Total	16.9300
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	16.9300
			STATE SCHEMES OTHER THAN CSS	6.5200
			CSS	10.4100
4552	Total			111.9100
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	111.9100
			STATE SCHEMES OTHER THAN CSS	23.0100
			CSS	88.9000
TOTAL-CAPITAL ACCOUNT				111.9100
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	111.9100
			STATE SCHEMES OTHER THAN CSS	23.0100
			CSS	88.9000
TOTAL-DEMAND NO.-28				1,686.3200
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	1,686.3200
			STATE SCHEMES OTHER THAN CSS	55.1400
			CSS	1,631.1800
TOTAL-SUPPLEMENTARY GRANTS-2020-21				1,686.3200
ORIGINAL GRANTS-2020-21				12,353.6200
ADDITIONAL SUM NOW REQUIRED-				1,686.3200
GRAND TOTAL-DEMAND NO.-28				14,039.9400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-29

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.
- (B) More fund against Budget Provision has been received under CASP/CSS and therefore, it has necessitated release more State Share.
- (C) More fund against Budget Provision has been received from GOI.
- (D) After Budget was passed, more fund was required to meet the expenses against the item-Interest subvention for implement Kamdhenu Yojana Scheme for induction of milch cows in the State under DEDS.
- (E) More fund against Budget Provision has been received from North Eastern Council(NEC), GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-29

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	32.0000	12,186.0500	12,218.0500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 2404-Dairy Development, 2552-North Eastern Areas, 4403-Capital Outlay on Animal Husbandry, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	604.8300	604.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2403	Animal Husbandry						
2403	00	001	Direction and Administration				
2403	00	001	98 Administration				
2403	00	001	98 29 Animal Resource Development				
2403	00	001	98 29 12 Electricity Charges				14.3600 (A)
2403	00	001	98 29 Total				14.3600
2403	00	001	98 Total				14.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.3600
STATE SCHEMES OTHER THAN CSS							14.3600
CSS							0.0000
2403	00	001	Total				14.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.3600
STATE SCHEMES OTHER THAN CSS							14.3600
CSS							0.0000
2403	00	101	Veterinary Services and Animal Health				
2403	00	101	39 Animal Resource Development				
2403	00	101	39 12 Foot and Mouth Disease Control Programme				
2403	00	101	39 12 50 Other charges				19.0000 (A)
2403	00	101	39 12 Total				19.0000
2403	00	101	39 Total				19.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							19.0000
CSS							0.0000
2403	00	101	Total				19.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.0000
STATE SCHEMES OTHER THAN CSS							19.0000
CSS							0.0000
2403	00	103	Poultry Development				
2403	00	103	90	State Share for Central Assistance to State Plan			
2403	00	103	90	38	State Share of National Livestock Management Programme		
2403	00	103	90	38	33	Subsidies	27.7800 (B)
2403	00	103	90	38	Total		27.7800
2403	00	103	90	Total			27.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.7800
STATE SCHEMES OTHER THAN CSS							27.7800
CSS							0.0000
2403	00	103	91	Central Assistance to State Plan			
2403	00	103	91	38	National Livestock Management Programme		
2403	00	103	91	38	33	Subsidies	180.0600 (C)
2403	00	103	91	38	Total		180.0600
2403	00	103	91	Total			180.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.0600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.0600
2403	00	103	Total				207.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							207.8400
STATE SCHEMES OTHER THAN CSS							27.7800
CSS							180.0600
2403	00	104	Sheep and Wool Development				
2403	00	104	90	State Share for Central Assistance to State Plan			
2403	00	104	90	38	State Share of National Livestock Management Programme		
2403	00	104	90	38	33	Subsidies	6.4100 (B)
2403	00	104	90	38	Total		6.4100
2403	00	104	90	Total			6.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.4100
STATE SCHEMES OTHER THAN CSS							6.4100
CSS							0.0000
2403	00	104	91	Central Assistance to State Plan			
2403	00	104	91	38	National Livestock Management Programme		
2403	00	104	91	38	33	Subsidies	93.2400 (C)

(Rupees in Lakhs)

						Total
2403	00	104	91	38	Total	93.2400
2403	00	104	91	Total		93.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						93.2400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						93.2400
2403	00	104	Total			99.6500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						99.6500
STATE SCHEMES OTHER THAN CSS						6.4100
CSS						93.2400
2403	Total					340.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						340.8500
STATE SCHEMES OTHER THAN CSS						67.5500
CSS						273.3000
2404	Dairy Development					
2404	00	102	Dairy Development Projects			
2404	00	102	72	Public Distribution System		
2404	00	102	72	10	Interest subvention for implement Kamdhenu Yojana Scheme for induction of milch cows in the State under DEDS	
2404	00	102	72	10	33	Subsidies
2404	00	102	72	10		26.0000 (D)
2404	00	102	72	10	Total	26.0000
2404	00	102	72	Total		26.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						26.0000
STATE SCHEMES OTHER THAN CSS						26.0000
CSS						0.0000
2404	00	102	Total			26.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						26.0000
STATE SCHEMES OTHER THAN CSS						26.0000
CSS						0.0000
2404	Total					26.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						26.0000
STATE SCHEMES OTHER THAN CSS						26.0000
CSS						0.0000
2552	North Eastern Areas					
2552	00	102	Small Scale Industries			
2552	00	102	90	State Share for Central Assistance to State Plan		
2552	00	102	90	08	State Share of North Eastern Council (NEC)	
2552	00	102	90	08	31	Grants-in-Aid
						7.2000 (B)

(Rupees in Lakhs)

						Total
2552	00	102	90	08	Total	7.2000
2552	00	102	90	Total		7.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						7.2000
STATE SCHEMES OTHER THAN CSS						7.2000
CSS						0.0000
2552	00	102	Total			7.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						7.2000
STATE SCHEMES OTHER THAN CSS						7.2000
CSS						0.0000
2552	00	105	Forest Produce			
2552	00	105	90	State Share for Central Assistance to State Plan		
2552	00	105	90	08	State Share of North Eastern Council (NEC)	
2552	00	105	90	08	27 Minor Works	6.8600 (B)
2552	00	105	90	08	Total	6.8600
2552	00	105	90	Total		6.8600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						6.8600
STATE SCHEMES OTHER THAN CSS						6.8600
CSS						0.0000
2552	00	105	91	Central Assistance to State Plan		
2552	00	105	91	08	North Eastern Council (NEC)	
2552	00	105	91	08	27 Minor Works	17.5800 (E)
2552	00	105	91	08	Total	17.5800
2552	00	105	91	Total		17.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						17.5800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						17.5800
2552	00	105	Total			24.4400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.4400
STATE SCHEMES OTHER THAN CSS						6.8600
CSS						17.5800
2552	Total					31.6400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						31.6400
STATE SCHEMES OTHER THAN CSS						14.0600
CSS						17.5800
TOTAL REVENUE ACCOUNT						398.4900
CHARGED						0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							398.4900
STATE SCHEMES OTHER THAN CSS							107.6100
CSS							290.8800
CAPITAL ACCOUNT							
4403	Capital Outlay on Animal Husbandry						
4403	00	105	Piggery Development				
4403	00	105	91	Central Assistance to State Plan			
4403	00	105	91	38	National Livestock Management Programme		
4403	00	105	91	38	53	Major works	2.5000 (C)
4403	00	105	91	38	Total		2.5000
4403	00	105	91	Total			2.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.5000
4403	00	105	Total				2.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.5000
4403	00	796	Tribal Area sub-plan				
4403	00	796	91	Central Assistance to State Plan			
4403	00	796	91	38	National Livestock Management Programme		
4403	00	796	91	38	53	Major works	3.5400 (C)
4403	00	796	91	38	Total		3.5400
4403	00	796	91	Total			3.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.5400
4403	00	796	Total				3.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.5400
4403	Total						6.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0400
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				

(Rupees in Lakhs)

						Total
4552	00	101	91	Central Assistance to State Plan		
4552	00	101	91	08	North Eastern Council (NEC)	
4552	00	101	91	08	53	Major works
4552	00	101	91	08	Total	31.4900 (E)
4552	00	101	91	Total		31.4900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						31.4900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						31.4900
4552	00	101	Total			31.4900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						31.4900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						31.4900
4552	00	105	Forest Produce			
4552	00	105	91	Central Assistance to State Plan		
4552	00	105	91	08	North Eastern Council (NEC)	
4552	00	105	91	08	53	Major works
4552	00	105	91	08	Total	33.5400 (E)
4552	00	105	91	Total		33.5400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						33.5400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						33.5400
4552	00	105	Total			33.5400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						33.5400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						33.5400
4552	00	789	Special Component Plan for Scheduled Caste			
4552	00	789	91	Central Assistance to State Plan		
4552	00	789	91	08	North Eastern Council (NEC)	
4552	00	789	91	08	53	Major works
4552	00	789	91	08	Total	74.9400 (E)
4552	00	789	91	Total		74.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						74.9400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						74.9400
4552	00	789	Total			74.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						74.9400

						(Rupees in Lakhs)
						Total
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						74.9400
4552	00	796	Tribal Area sub-plan			
4552	00	796	91	Central Assistance to State Plan		
4552	00	796	91	08	North Eastern Council (NEC)	
4552	00	796	91	08	53 Major works	60.3300 (E)
4552	00	796	91	08	Total	60.3300
4552	00	796	91	Total		60.3300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						60.3300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						60.3300
4552	00	796	Total			60.3300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						60.3300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						60.3300
4552	Total					200.3000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						200.3000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						200.3000
TOTAL-CAPITAL ACCOUNT						206.3400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						206.3400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						206.3400
TOTAL-DEMAND NO.-29						604.8300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						604.8300
STATE SCHEMES OTHER THAN CSS						107.6100
CSS						497.2200
TOTAL-SUPPLEMENTARY GRANTS-2020-21						604.8300
ORIGINAL GRANTS-2020-21						12,218.0500
ADDITIONAL SUM NOW REQUIRED-						604.8300
GRAND TOTAL-DEMAND NO.-29						12,822.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-30

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-30

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	19,716.8000	19,716.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	358.7413	358.7413

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2406	Forestry and Wild Life						
2406	01	Forestry					
2406	01	101	Forest Conservation, Development and Regeneration				
2406	01	101	91	Central Assistance to State Plan			
2406	01	101	91	10	ACA for Externally Aided Projects (EAPs)		
2406	01	101	91	10	31	Grants-in-Aid	358.7413 (A)
2406	01	101	91	10	Total		358.7413
2406	01	101	91	Total			358.7413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							358.7413
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							358.7413
2406	01	101	Total				358.7413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							358.7413
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							358.7413
2406	01	Total					358.7413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							358.7413
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							358.7413
2406	Total						358.7413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							358.7413
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							358.7413
2406	Total						358.7413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	358.7413
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	358.7413
TOTAL REVENUE ACCOUNT	358.7413
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	358.7413
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	358.7413
TOTAL-DEMAND NO.-30	358.7413
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	358.7413
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	358.7413
TOTAL-SUPPLEMENTARY GRANTS-2020-21	358.7413
ORIGINAL GRANTS-2020-21	19,716.8000
ADDITIONAL SUM NOW REQUIRED-	358.7413
GRAND TOTAL-DEMAND NO.-30	20,075.5413

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-31

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-31

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	159,963.3300	159,963.3300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 4515-Capital Outlay on other Rural Development Programmes.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2.1500	2.1500

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
4515	Capital Outlay on other Rural Development Programmes							
4515	00	103	Rural Development					
4515	00	103	30	Rural Development				
4515	00	103	30	33	Land Acquisition			
4515	00	103	30	33	58	Purchase / Acquisition of Land	0.4900	(A)
4515	00	103	30	33	Total		0.4900	
4515	00	103	30	Total			0.4900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4900	
STATE SCHEMES OTHER THAN CSS							0.4900	
CSS							0.0000	
4515	00	103	Total				0.4900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4900	
STATE SCHEMES OTHER THAN CSS							0.4900	
CSS							0.0000	
4515	00	789	Special Component Plan for Scheduled Caste					
4515	00	789	30	Rural Development				
4515	00	789	30	33	Land Acquisition			

							(Rupees in Lakhs)	
							Total	
4515	00	789	30	33	58	Purchase / Acquisition of Land	0.3700	(A)
4515	00	789	30	33	Total		0.3700	
4515	00	789	30	Total			0.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.3700	
STATE SCHEMES OTHER THAN CSS							0.3700	
CSS							0.0000	
4515	00	789	Total				0.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.3700	
STATE SCHEMES OTHER THAN CSS							0.3700	
CSS							0.0000	
4515	00	796	Tribal Area sub-plan					
4515	00	796	30	Rural Development				
4515	00	796	30	33	Land Acquisition			
4515	00	796	30	33	58	Purchase / Acquisition of Land	1.2900	(A)
4515	00	796	30	33	Total		1.2900	
4515	00	796	30	Total			1.2900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.2900	
STATE SCHEMES OTHER THAN CSS							1.2900	
CSS							0.0000	
4515	00	796	Total				1.2900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.2900	
STATE SCHEMES OTHER THAN CSS							1.2900	
CSS							0.0000	
4515	Total						2.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.1500	
STATE SCHEMES OTHER THAN CSS							2.1500	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							2.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.1500	
STATE SCHEMES OTHER THAN CSS							2.1500	
CSS							0.0000	
TOTAL-DEMAND NO.-31							2.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	2.1500
STATE SCHEMES OTHER THAN CSS	2.1500
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	2.1500
ORIGINAL GRANTS-2020-21	159,963.3300
ADDITIONAL SUM NOW REQUIRED-	2.1500
GRAND TOTAL-DEMAND NO.-31	159,965.4800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-32

REASON FOR EXCESS

(A) During preparation of B.E., the Department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received from the Government of India.

(B) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21 DEMAND NO.-32

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,308.1000	4,308.1000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4235-Capital Outlay on Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	690.0500	690.0500

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	102	Economic Development				
2225	02	102	87	C.S. Scheme - II			
2225	02	102	87	33	Intensive Rehabilitation of P.G.Tribes		
2225	02	102	87	33	27	Minor Works	592.7020 (A)
2225	02	102	87	33	31	Grants-in-Aid	52.3480 (A)
2225	02	102	87	33	Total		645.0500
2225	02	102	87	Total			645.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							645.0500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							645.0500
2225	02	102	Total				645.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							645.0500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							645.0500
2225	02	Total					645.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							645.0500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							645.0500
2225	Total						645.0500

										(Rupees in Lakhs)
										Total
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										645.0500
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										645.0500
TOTAL REVENUE ACCOUNT										645.0500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										645.0500
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										645.0500
CAPITAL ACCOUNT										
4235	Capital Outlay on Social Security and Welfare									
4235	01	Rehabilitation								
4235	01	190	Assistance to Public Sector and Other Undertakings							
4235	01	190	23	Corporations / PSUs / Boards						
4235	01	190	23	08	Tripura Rehabilitation Plantation Corporation					
4235	01	190	23	08	54	Investments				45.0000 (B)
4235	01	190	23	08	Total					45.0000
4235	01	190	23	Total					45.0000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										45.0000
STATE SCHEMES OTHER THAN CSS										45.0000
CSS										0.0000
4235	01	190	Total							45.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										45.0000
STATE SCHEMES OTHER THAN CSS										45.0000
CSS										0.0000
4235	01	Total							45.0000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										45.0000
STATE SCHEMES OTHER THAN CSS										45.0000
CSS										0.0000
4235	Total									45.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										45.0000
STATE SCHEMES OTHER THAN CSS										45.0000
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										45.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										45.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	45.0000
CSS	0.0000
TOTAL-DEMAND NO.-32	690.0500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	690.0500
STATE SCHEMES OTHER THAN CSS	45.0000
CSS	645.0500
TOTAL-SUPPLEMENTARY GRANTS-2020-21	690.0500
ORIGINAL GRANTS-2020-21	4,308.1000
ADDITIONAL SUM NOW REQUIRED-	690.0500
GRAND TOTAL-DEMAND NO.-32	4,998.1500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-33

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by State Government thus
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-33

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	822.8100	822.8100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 3425-Other Scientific Research.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	5.1949	5.1949

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
3425	Other Scientific Research						
3425	60	Others					
3425	60	789	Special Component Plan for Scheduled Caste				
3425	60	789	31	Science and Technology			
3425	60	789	31	21	Sub-Regional Science Centre		
3425	60	789	31	21	31	Grants-in-Aid	2.8670 (A)
3425	60	789	31	21	Total		2.8670
3425	60	789	31	Total			2.8670
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8670
STATE SCHEMES OTHER THAN CSS							2.8670
CSS							0.0000
3425	60	789	Total				2.8670
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8670
STATE SCHEMES OTHER THAN CSS							2.8670
CSS							0.0000
3425	60	796	Tribal Area sub-plan				
3425	60	796	31	Science and Technology			
3425	60	796	31	21	Sub-Regional Science Centre		
3425	60	796	31	21	31	Grants-in-Aid	2.3279 (A)
3425	60	796	31	21	Total		2.3279
3425	60	796	31	Total			2.3279
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.3279
STATE SCHEMES OTHER THAN CSS							2.3279

				(Rupees in Lakhs)
				Total
CSS				0.0000
3425	60	796	Total	2.3279
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2.3279
STATE SCHEMES OTHER THAN CSS				2.3279
CSS				0.0000
3425	60	Total		5.1949
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				5.1949
STATE SCHEMES OTHER THAN CSS				5.1949
CSS				0.0000
3425	Total			5.1949
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				5.1949
STATE SCHEMES OTHER THAN CSS				5.1949
CSS				0.0000
TOTAL REVENUE ACCOUNT				5.1949
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				5.1949
STATE SCHEMES OTHER THAN CSS				5.1949
CSS				0.0000
TOTAL-DEMAND NO.-33				5.1949
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				5.1949
STATE SCHEMES OTHER THAN CSS				5.1949
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21				5.1949
ORIGINAL GRANTS-2020-21				822.8100
ADDITIONAL SUM NOW REQUIRED-				5.1949
GRAND TOTAL-DEMAND NO.-33				828.0049

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-35

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.**
- (B) More fund against the budget provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**
- (C) More fund against the budget provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more fund under CSS/CASP.**
- (D) New project has been sanctioned and fund released by NABARD.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-35

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	121.0000	88,090.8500	88,211.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2217-Urban Development, 4217-Capital Outlay on Urban Development.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	27,547.1500	27,547.1500

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT						Total
2217	Urban Development					
2217	01	State Capital Development				
2217	01	191	Assistance to Municipal Corporation.			
2217	01	191	32	Urban Development		
2217	01	191	32	09	Urban Development Works	
2217	01	191	32	09	31	Grants-in-Aid
						1,858.0000 (A)
2217	01	191	32	09	Total	1,858.0000
2217	01	191	32	17	State Urban Employment Programme	
2217	01	191	32	17	31	Grants-in-Aid
						1,300.0000 (A)
2217	01	191	32	17	Total	1,300.0000
2217	01	191	32	Total		3,158.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,158.0000
STATE SCHEMES OTHER THAN CSS						3,158.0000
CSS						0.0000
2217	01	191	Total			3,158.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,158.0000
STATE SCHEMES OTHER THAN CSS						3,158.0000
CSS						0.0000
2217	01	789	Special Component Plan for Scheduled Caste			
2217	01	789	32	Urban Development		
2217	01	789	32	17	State Urban Employment Programme	
2217	01	789	32	17	31	Grants-in-Aid
						425.0000 (A)
2217	01	789	32	17	Total	425.0000
2217	01	789	32	Total		425.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							425.0000
STATE SCHEMES OTHER THAN CSS							425.0000
CSS							0.0000
2217	01	789	Total				425.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							425.0000
STATE SCHEMES OTHER THAN CSS							425.0000
CSS							0.0000
2217	01	796	Tribal Area sub-plan				
2217	01	796	32	Urban Development			
2217	01	796	32	17	State Urban Employment Programme		
2217	01	796	32	17	31	Grants-in-Aid	775.0000 (A)
2217	01	796	32	17	Total		775.0000
2217	01	796	32	Total			775.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							775.0000
STATE SCHEMES OTHER THAN CSS							775.0000
CSS							0.0000
2217	01	796	Total				775.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							775.0000
STATE SCHEMES OTHER THAN CSS							775.0000
CSS							0.0000
2217	01	Total					4,358.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,358.0000
STATE SCHEMES OTHER THAN CSS							4,358.0000
CSS							0.0000
2217	03	Integrated Development of Small and Medium Towns					
2217	03	051	Construction				
2217	03	051	70	State Share			
2217	03	051	70	80	State share of Smart cities Mission		
2217	03	051	70	80	31	Grants-in-Aid	9,357.6300 (B)
2217	03	051	70	80	Total		9,357.6300
2217	03	051	70	Total			9,357.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9,357.6300
STATE SCHEMES OTHER THAN CSS							9,357.6300
CSS							0.0000
2217	03	051	89	C.S.Scheme-IV			
2217	03	051	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)		
2217	03	051	89	34	31	Grants-in-Aid	1,851.2000 (C)
2217	03	051	89	34	Total		1,851.2000

(Rupees in Lakhs)

						Total
2217	03	051	89	Total		1,851.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,851.2000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,851.2000
2217	03	051	Total			11,208.8300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11,208.8300
STATE SCHEMES OTHER THAN CSS						9,357.6300
CSS						1,851.2000
2217	03	789	Special Component Plan for Scheduled Caste			
2217	03	789	70	State Share		
2217	03	789	70	80	State share of Smart cities Mission	
2217	03	789	70	80	31	Grants-in-Aid
2217	03	789	70	80		2,979.0800 (B)
2217	03	789	70	80	Total	2,979.0800
2217	03	789	70	Total		2,979.0800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,979.0800
STATE SCHEMES OTHER THAN CSS						2,979.0800
CSS						0.0000
2217	03	789	89	C.S.Scheme-IV		
2217	03	789	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	
2217	03	789	89	34	31	Grants-in-Aid
2217	03	789	89	34		605.2000 (C)
2217	03	789	89	34	Total	605.2000
2217	03	789	89	Total		605.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						605.2000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						605.2000
2217	03	789	Total			3,584.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,584.2800
STATE SCHEMES OTHER THAN CSS						2,979.0800
CSS						605.2000
2217	03	796	Tribal Area sub-plan			
2217	03	796	70	State Share		
2217	03	796	70	80	State share of Smart cities Mission	
2217	03	796	70	80	31	Grants-in-Aid
2217	03	796	70	80		5,432.4400 (B)
2217	03	796	70	80	Total	5,432.4400
2217	03	796	70	Total		5,432.4400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,432.4400

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							5,432.4400	
CSS							0.0000	
2217	03	796	89	C.S.Scheme-IV				
2217	03	796	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)			
2217	03	796	89	34	31	Grants-in-Aid	1,103.6000	
2217	03	796	89	34	Total		1,103.6000	
2217	03	796	89	Total			1,103.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,103.6000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,103.6000	
2217	03	796	Total					6,536.0400
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6,536.0400	
STATE SCHEMES OTHER THAN CSS							5,432.4400	
CSS							1,103.6000	
2217	03	Total						21,329.1500
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							21,329.1500	
STATE SCHEMES OTHER THAN CSS							17,769.1500	
CSS							3,560.0000	
2217	Total							25,687.1500
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25,687.1500	
STATE SCHEMES OTHER THAN CSS							22,127.1500	
CSS							3,560.0000	
TOTAL REVENUE ACCOUNT							25,687.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25,687.1500	
STATE SCHEMES OTHER THAN CSS							22,127.1500	
CSS							3,560.0000	
CAPITAL ACCOUNT								
4217	Capital Outlay on Urban Development							
4217	03	Integrated Development of Small and Medium Towns						
4217	03	051	Construction					
4217	03	051	88	C.S.Scheme-III				
4217	03	051	88	97	Construction of Town Hall			
4217	03	051	88	97	53	Major works	260.0000	
4217	03	051	88	97	Total		260.0000	
4217	03	051	88	Total		260.0000		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							260.0000	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							260.0000
4217	03	051	Total				260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							260.0000
4217	03	789	Special Component Plan for Scheduled Caste				
4217	03	789	88	C.S.Scheme-III			
4217	03	789	88	97	Construction of Town Hall		
4217	03	789	88	97	53	Major works	85.0000 (C)
4217	03	789	88	97	Total		85.0000
4217	03	789	88	Total			85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							85.0000
4217	03	789	Total				85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							85.0000
4217	03	796	Tribal Area sub-plan				
4217	03	796	88	C.S.Scheme-III			
4217	03	796	88	97	Construction of Town Hall		
4217	03	796	88	97	53	Major works	155.0000 (C)
4217	03	796	88	97	Total		155.0000
4217	03	796	88	Total			155.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							155.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							155.0000
4217	03	796	Total				155.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							155.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							155.0000
4217	03	Total					500.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							500.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							500.0000

(Rupees in Lakhs)

							Total	
4217	60	Other Urban Development Schemes						
4217	60	051	Construction					
4217	60	051	54	National Bank for Agriculture and Rural Development (NABARD)				
4217	60	051	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4217	60	051	54	36	53	Major works	707.2000 (D)	
4217	60	051	54	36	Total		707.2000	
4217	60	051	54	Total			707.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							707.2000	
STATE SCHEMES OTHER THAN CSS							707.2000	
CSS							0.0000	
4217	60	051	Total				707.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							707.2000	
STATE SCHEMES OTHER THAN CSS							707.2000	
CSS							0.0000	
4217	60	789	Special Component Plan for Scheduled Caste					
4217	60	789	54	National Bank for Agriculture and Rural Development (NABARD)				
4217	60	789	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4217	60	789	54	36	53	Major works	231.2000 (D)	
4217	60	789	54	36	Total		231.2000	
4217	60	789	54	Total			231.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							231.2000	
STATE SCHEMES OTHER THAN CSS							231.2000	
CSS							0.0000	
4217	60	789	Total				231.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							231.2000	
STATE SCHEMES OTHER THAN CSS							231.2000	
CSS							0.0000	
4217	60	796	Tribal Area sub-plan					
4217	60	796	54	National Bank for Agriculture and Rural Development (NABARD)				
4217	60	796	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4217	60	796	54	36	53	Major works	421.6000 (D)	
4217	60	796	54	36	Total		421.6000	
4217	60	796	54	Total			421.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							421.6000	
STATE SCHEMES OTHER THAN CSS							421.6000	
CSS							0.0000	
4217	60	796	Total				421.6000	
CHARGED							0.0000	

			(Rupees in Lakhs)
			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			421.6000
STATE SCHEMES OTHER THAN CSS			421.6000
CSS			0.0000
4217	60	Total	1,360.0000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,360.0000
STATE SCHEMES OTHER THAN CSS			1,360.0000
CSS			0.0000
4217	Total		1,860.0000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,860.0000
STATE SCHEMES OTHER THAN CSS			1,360.0000
CSS			500.0000
TOTAL-CAPITAL ACCOUNT			1,860.0000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,860.0000
STATE SCHEMES OTHER THAN CSS			1,360.0000
CSS			500.0000
TOTAL-DEMAND NO.-35			27,547.1500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			27,547.1500
STATE SCHEMES OTHER THAN CSS			23,487.1500
CSS			4,060.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21			27,547.1500
ORIGINAL GRANTS-2020-21			88,211.8500
ADDITIONAL SUM NOW REQUIRED-			27,547.1500
GRAND TOTAL-DEMAND NO.-35			115,759.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-36

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses to continue the department process.**
- (B) Due to unavoidable reason, additional fund was released by the State Government thus the Supplementary Grants are required to be taken.**
- (C) Due to COVID-19 Pandemic, additional fund was released by State Government thus the Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-36

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,178.9900	3,178.9900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2056-Jails, 2059-Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	296.2500	296.2500

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2056	Jails						
2056	00	101	Jails				
2056	00	101	99	Others			
2056	00	101	99	62	Prison Administration		
2056	00	101	99	62	01	Salaries	57.2100 (A)
2056	00	101	99	62	07	M e d i c a l Reimbursement	8.0000 (B)
2056	00	101	99	62	11	T r a v e l Expenses	2.1100 (B)
2056	00	101	99	62	21	Supplies and Materials	3.5900 (B)
2056	00	101	99	62	31	Grants-in-Aid	7.2100 (B)
2056	00	101	99	62	Total		78.1200
2056	00	101	99	80	COVID-19		
2056	00	101	99	80	50	Other charges	36.0000 (C)
2056	00	101	99	80	Total		36.0000
2056	00	101	99	Total			114.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							114.1200
STATE SCHEMES OTHER THAN CSS							114.1200
CSS							0.0000
2056	00	101	Total				114.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							114.1200
STATE SCHEMES OTHER THAN CSS							114.1200
CSS							0.0000
2056	Total						114.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							114.1200
STATE SCHEMES OTHER THAN CSS							114.1200
CSS							0.0000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	94.7060 (B)
2059	80	053	25	14	Total		94.7060
2059	80	053	25	Total			94.7060
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							94.7060
STATE SCHEMES OTHER THAN CSS							94.7060
CSS							0.0000
2059	80	053	Total				94.7060
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							94.7060
STATE SCHEMES OTHER THAN CSS							94.7060
CSS							0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	25	Public Works			
2059	80	789	25	14	Public Building		
2059	80	789	25	14	27	Minor Works	30.9640 (B)
2059	80	789	25	14	Total		30.9640
2059	80	789	25	Total			30.9640
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							30.9640
STATE SCHEMES OTHER THAN CSS							30.9640
CSS							0.0000
2059	80	789	Total				30.9640
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							30.9640
STATE SCHEMES OTHER THAN CSS							30.9640
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	25	Public Works			
2059	80	796	25	14	Public Building		
2059	80	796	25	14	27	Minor Works	56.4600 (B)
2059	80	796	25	14	Total		56.4600
2059	80	796	25	Total			56.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.4600

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				56.4600
CSS				0.0000
2059	80	796	Total	56.4600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				56.4600
STATE SCHEMES OTHER THAN CSS				56.4600
CSS				0.0000
2059	80	Total		182.1300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				182.1300
STATE SCHEMES OTHER THAN CSS				182.1300
CSS				0.0000
2059	Total			182.1300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				182.1300
STATE SCHEMES OTHER THAN CSS				182.1300
CSS				0.0000
TOTAL REVENUE ACCOUNT				296.2500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				296.2500
STATE SCHEMES OTHER THAN CSS				296.2500
CSS				0.0000
TOTAL-DEMAND NO.-36				296.2500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				296.2500
STATE SCHEMES OTHER THAN CSS				296.2500
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21				296.2500
ORIGINAL GRANTS-2020-21				3,178.9900
ADDITIONAL SUM NOW REQUIRED-				296.2500
GRAND TOTAL-DEMAND NO.-36				3,475.2400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-39

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently fund has been received from Government of India and thereby Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-39

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	20,190.7000	20,190.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2059-Public Works, 2202-General Education, 2203-Technical Education, 2204-Sports and Youth Services, 2205-Art and Culture, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	792.6400	792.6400

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	25	Public Works			
2059	80	789	25	14	Public Building		
2059	80	789	25	14	27	Minor Works	17.0000 (A)
2059	80	789	25	14	Total		17.0000
2059	80	789	25	Total			17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							17.0000
CSS							0.0000
2059	80	789	Total				17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							17.0000
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	25	Public Works			
2059	80	796	25	14	Public Building		
2059	80	796	25	14	27	Minor Works	31.0000 (A)
2059	80	796	25	14	Total		31.0000
2059	80	796	25	Total			31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total	
VOTED								31.0000
STATE SCHEMES OTHER THAN CSS								31.0000
CSS								0.0000
2059	80	796	Total					31.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								31.0000
STATE SCHEMES OTHER THAN CSS								31.0000
CSS								0.0000
2059	80	Total					48.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								48.0000
STATE SCHEMES OTHER THAN CSS								48.0000
CSS								0.0000
2059	Total						48.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								48.0000
STATE SCHEMES OTHER THAN CSS								48.0000
CSS								0.0000
2202	General Education							
2202	02	Secondary Education						
2202	02	789	Special Component Plan for Scheduled Caste					
2202	02	789	41	Human Development				
2202	02	789	41	82	Professional Colleges			
2202	02	789	41	82	21	Supplies and Materials	0.0900	(A)
2202	02	789	41	82	Total			0.0900
2202	02	789	41	Total				0.0900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0900
STATE SCHEMES OTHER THAN CSS								0.0900
CSS								0.0000
2202	02	789	Total					0.0900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0900
STATE SCHEMES OTHER THAN CSS								0.0900
CSS								0.0000
2202	02	796	Tribal Area sub-plan					
2202	02	796	41	Human Development				
2202	02	796	41	82	Professional Colleges			
2202	02	796	41	82	21	Supplies and Materials	0.0800	(A)
2202	02	796	41	82	Total			0.0800
2202	02	796	41	Total				0.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
2202	02	796	Total				0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
2202	02	Total					0.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1700
STATE SCHEMES OTHER THAN CSS							0.1700
CSS							0.0000
2202	03	University and Higher Education					
2202	03	107	Scholarships				
2202	03	107	91	Central Assistance to State Plan			
2202	03	107	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	107	91	63	36	Scholarship / Stipend	70.4800 (B)
2202	03	107	91	63	Total	70.4800	
2202	03	107	91	Total	70.4800		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.4800
2202	03	107	Total				70.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.4800
2202	03	789	Special Component Plan for Scheduled Caste				
2202	03	789	41	Human Development			
2202	03	789	41	49	Government Degree College		
2202	03	789	41	49	21	Supplies and Materials	1.5000 (A)
2202	03	789	41	49	Total	1.5000	
2202	03	789	41	Total	1.5000		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.5000
STATE SCHEMES OTHER THAN CSS							1.5000
CSS							0.0000
2202	03	789	98	Administration			
2202	03	789	98	39	Higher Education		
2202	03	789	98	39	21	Supplies and Materials	1.0800 (A)

							(Rupees in Lakhs)
							Total
2202	03	789	98	39	Total		1.0800
2202	03	789	98	Total			1.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0800
STATE SCHEMES OTHER THAN CSS							1.0800
CSS							0.0000
2202	03	789	Total				2.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.5800
STATE SCHEMES OTHER THAN CSS							2.5800
CSS							0.0000
2202	03	796	Tribal Area sub-plan				
2202	03	796	41	Human Development			
2202	03	796	41	49	Government	Degree College	
2202	03	796	41	49	21	Supplies and Materials	1.0000 (A)
2202	03	796	41	49	Total		1.0000
2202	03	796	41	82	Professional Colleges		
2202	03	796	41	82	21	Supplies and Materials	3.1400 (A)
2202	03	796	41	82	Total		3.1400
2202	03	796	41	Total			4.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.1400
STATE SCHEMES OTHER THAN CSS							4.1400
CSS							0.0000
2202	03	796	98	Administration			
2202	03	796	98	39	Higher Education		
2202	03	796	98	39	21	Supplies and Materials	0.9400 (A)
2202	03	796	98	39	Total		0.9400
2202	03	796	98	Total			0.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.9400
STATE SCHEMES OTHER THAN CSS							0.9400
CSS							0.0000
2202	03	796	Total				5.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0800
STATE SCHEMES OTHER THAN CSS							5.0800
CSS							0.0000
2202	03	Total					78.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.1400

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							7.6600
CSS							70.4800
2202	Total						78.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.3100
STATE SCHEMES OTHER THAN CSS							7.8300
CSS							70.4800
2203	Technical Education						
2203	00	789	Special Component Plan for Scheduled Caste				
2203	00	789	41	Human Development			
2203	00	789	41	50	Polytechnic Institute		
2203	00	789	41	50	21	Supplies and Materials	12.8200 (A)
2203	00	789	41	50	Total		12.8200
2203	00	789	41	Total			12.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.8200
STATE SCHEMES OTHER THAN CSS							12.8200
CSS							0.0000
2203	00	789	Total				12.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.8200
STATE SCHEMES OTHER THAN CSS							12.8200
CSS							0.0000
2203	00	796	Tribal Area sub-plan				
2203	00	796	41	Human Development			
2203	00	796	41	50	Polytechnic Institute		
2203	00	796	41	50	21	Supplies and Materials	22.8900 (A)
2203	00	796	41	50	Total		22.8900
2203	00	796	41	Total			22.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.8900
STATE SCHEMES OTHER THAN CSS							22.8900
CSS							0.0000
2203	00	796	Total				22.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.8900
STATE SCHEMES OTHER THAN CSS							22.8900
CSS							0.0000
2203	Total						35.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7100

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							35.7100	
CSS							0.0000	
2204	Sports and Youth Services							
2204	00	789	Special Component Plan for Scheduled Caste					
2204	00	789	41	Human Development				
2204	00	789	41	32	National Cadet Corps			
2204	00	789	41	32	21	Supplies and Materials	0.4600	(A)
2204	00	789	41	32	Total		0.4600	
2204	00	789	41	Total			0.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4600	
STATE SCHEMES OTHER THAN CSS							0.4600	
CSS							0.0000	
2204	00	789	Total				0.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4600	
STATE SCHEMES OTHER THAN CSS							0.4600	
CSS							0.0000	
2204	Total						0.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4600	
STATE SCHEMES OTHER THAN CSS							0.4600	
CSS							0.0000	
2205	Art and Culture							
2205	00	789	Special Component Plan for Scheduled Caste					
2205	00	789	41	Human Development				
2205	00	789	41	20	Govt. Music College			
2205	00	789	41	20	21	Supplies and Materials	0.0600	(A)
2205	00	789	41	20	Total		0.0600	
2205	00	789	41	Total			0.0600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0600	
STATE SCHEMES OTHER THAN CSS							0.0600	
CSS							0.0000	
2205	00	789	Total				0.0600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0600	
STATE SCHEMES OTHER THAN CSS							0.0600	
CSS							0.0000	
2205	Total						0.0600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

							(Rupees in Lakhs)			
							Total			
VOTED							0.0600			
STATE SCHEMES OTHER THAN CSS							0.0600			
CSS							0.0000			
TOTAL REVENUE ACCOUNT							162.5400			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							162.5400			
STATE SCHEMES OTHER THAN CSS							92.0600			
CSS							70.4800			
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	203	University and Higher Education							
4202	01	203	41	Human Development						
4202	01	203	41	06	Institute of Advance Studies in Education					
4202	01	203	41	06	52	Machinery and Equipment		11.6000	(A)	
4202	01	203	41	06	Total			11.6000		
4202	01	203	41	49	Government Degree College					
4202	01	203	41	49	53	Major works		78.0000	(A)	
4202	01	203	41	49	Total			78.0000		
4202	01	203	41	59	Land Acquisition					
4202	01	203	41	59	58	Purchase / Acquisition of Land		32.2400	(A)	
4202	01	203	41	59	Total			32.2400		
4202	01	203	41	Total					121.8400	
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							121.8400			
STATE SCHEMES OTHER THAN CSS							121.8400			
CSS							0.0000			
4202	01	203	Total						121.8400	
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							121.8400			
STATE SCHEMES OTHER THAN CSS							121.8400			
CSS							0.0000			
4202	01	789	Special Component Plan for Scheduled Caste							
4202	01	789	41	Human Development						
4202	01	789	41	49	Government Degree College					
4202	01	789	41	49	53	Major works		25.5000	(A)	
4202	01	789	41	49	Total			25.5000		
4202	01	789	41	59	Land Acquisition					
4202	01	789	41	59	58	Purchase / Acquisition of Land		10.5400	(A)	
4202	01	789	41	59	Total			10.5400		
4202	01	789	41	Total					36.0400	
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							36.0400			

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							36.0400
CSS							0.0000
4202	01	789	Total				36.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.0400
STATE SCHEMES OTHER THAN CSS							36.0400
CSS							0.0000
4202	01	796	Tribal Area sub-plan				
4202	01	796	41	Human Development			
4202	01	796	41	49	Government Degree College		
4202	01	796	41	49	53	Major works	46.5000 (A)
4202	01	796	41	49	Total		46.5000
4202	01	796	41	59	Land Acquisition		
4202	01	796	41	59	58	Purchase / Acquisition of Land	19.2200 (A)
4202	01	796	41	59	Total		19.2200
4202	01	796	41	Total			65.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							65.7200
STATE SCHEMES OTHER THAN CSS							65.7200
CSS							0.0000
4202	01	796	Total				65.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							65.7200
STATE SCHEMES OTHER THAN CSS							65.7200
CSS							0.0000
4202	01	Total					223.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							223.6000
STATE SCHEMES OTHER THAN CSS							223.6000
CSS							0.0000
4202	02	Technical Education					
4202	02	104	Polytechnics				
4202	02	104	91	Central Assistance to State Plan			
4202	02	104	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	104	91	09	53	Major works	211.3800 (B)
4202	02	104	91	09	Total		211.3800
4202	02	104	91	Total			211.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.3800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.3800
4202	02	104	Total				211.3800
CHARGED							0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.3800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.3800
4202	02	789	Special Component Plan for Scheduled Caste				
4202	02	789	91	Central Assistance to State Plan			
4202	02	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	789	91	09	53	Major works	69.1100 (B)
4202	02	789	91	09	Total		69.1100
4202	02	789	91	Total			69.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							69.1100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							69.1100
4202	02	789	Total				69.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							69.1100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							69.1100
4202	02	796	Tribal Area sub-plan				
4202	02	796	91	Central Assistance to State Plan			
4202	02	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	796	91	09	53	Major works	126.0100 (B)
4202	02	796	91	09	Total		126.0100
4202	02	796	91	Total			126.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							126.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							126.0100
4202	02	796	Total				126.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							126.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							126.0100
4202	02	Total				406.5000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							406.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							406.5000
4202	Total				630.1000		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	630.1000
STATE SCHEMES OTHER THAN CSS	223.6000
CSS	406.5000
TOTAL-CAPITAL ACCOUNT	630.1000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	630.1000
STATE SCHEMES OTHER THAN CSS	223.6000
CSS	406.5000
TOTAL-DEMAND NO.-39	792.6400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	792.6400
STATE SCHEMES OTHER THAN CSS	315.6600
CSS	476.9800
TOTAL-SUPPLEMENTARY GRANTS-2020-21	792.6400
ORIGINAL GRANTS-2020-21	20,190.7000
ADDITIONAL SUM NOW REQUIRED-	792.6400
GRAND TOTAL-DEMAND NO.-39	20,983.3400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-40

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**
- (B) More fund against budget provision has been received under CSS and therefore, it has necessitated to release more State Share.**
- (C) After budget was passed more fund was required to meet the expenses, to continue the Department process.**
- (D) During preparation of budget estimate, the Department has not kept provision of the required amount under Central Scheme, but subsequently more fund has been received from Government of India.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-40

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	169,445.0700	169,445.0700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2059-Public Works, 2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	5,601.8900	5,601.8900

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	25	Public Works			
2059	80	789	25	14	Public Building		
2059	80	789	25	14	27	Minor Works	12.0200 (A)
2059	80	789	25	14	Total		12.0200
2059	80	789	25	Total			12.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0200
STATE SCHEMES OTHER THAN CSS							12.0200
CSS							0.0000
2059	80	789	Total				12.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0200
STATE SCHEMES OTHER THAN CSS							12.0200
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	25	Public Works			
2059	80	796	25	14	Public Building		
2059	80	796	25	14	27	Minor Works	21.0300 (A)
2059	80	796	25	14	Total		21.0300
2059	80	796	25	Total			21.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)	
							Total	
VOTED							21.0300	
STATE SCHEMES OTHER THAN CSS							21.0300	
CSS							0.0000	
2059	80	796	Total				21.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							21.0300	
STATE SCHEMES OTHER THAN CSS							21.0300	
CSS							0.0000	
2059	80	Total					33.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.0500	
STATE SCHEMES OTHER THAN CSS							33.0500	
CSS							0.0000	
2059	Total						33.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.0500	
STATE SCHEMES OTHER THAN CSS							33.0500	
CSS							0.0000	
2202	General Education							
2202	01	Elementary Education						
2202	01	796	Tribal Area sub-plan					
2202	01	796	90	State Share for Central Assistance to State Plan				
2202	01	796	90	89	State share of Samagra Shiksha			
2202	01	796	90	89	31	Grants-in-Aid	233.2300	
2202	01	796	90	89	Total		233.2300	
2202	01	796	90	Total			233.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							233.2300	
STATE SCHEMES OTHER THAN CSS							233.2300	
CSS							0.0000	
2202	01	796	Total				233.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							233.2300	
STATE SCHEMES OTHER THAN CSS							233.2300	
CSS							0.0000	
2202	01	Total						233.2300
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							233.2300	
STATE SCHEMES OTHER THAN CSS							233.2300	
CSS							0.0000	
2202	02	Secondary Education						
2202	02	789	Special Component Plan for Scheduled Caste					

(Rupees in Lakhs)

						Total
2202	02	789	90	State Share for Central Assistance to State Plan		
2202	02	789	90	89	State share of Samagra Shiksha	
2202	02	789	90	89	31 Grants-in-Aid	63.5000 (B)
2202	02	789	90	89	Total	63.5000
2202	02	789	90	Total		63.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						63.5000
STATE SCHEMES OTHER THAN CSS						63.5000
CSS						0.0000
2202	02	789	91	Central Assistance to State Plan		
2202	02	789	91	89	Samagra Shiksha	
2202	02	789	91	89	31 Grants-in-Aid	504.9500 (D)
2202	02	789	91	89	Total	504.9500
2202	02	789	91	Total		504.9500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						504.9500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						504.9500
2202	02	789	Total			568.4500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						568.4500
STATE SCHEMES OTHER THAN CSS						63.5000
CSS						504.9500
2202	02	796	Tribal Area sub-plan			
2202	02	796	41	Human Development		
2202	02	796	41	38	Other Languages	
2202	02	796	41	38	20 O t h e r Administrative Expenses	23.0600 (C)
2202	02	796	41	38	Total	23.0600
2202	02	796	41	89	Tripura Science and Math Telent Search Examination	
2202	02	796	41	89	31 Grants-in-Aid	46.8200 (C)
2202	02	796	41	89	Total	46.8200
2202	02	796	41	Total		69.8800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						69.8800
STATE SCHEMES OTHER THAN CSS						69.8800
CSS						0.0000
2202	02	796	90	State Share for Central Assistance to State Plan		
2202	02	796	90	89	State share of Samagra Shiksha	
2202	02	796	90	89	31 Grants-in-Aid	215.1900 (B)
2202	02	796	90	89	Total	215.1900
2202	02	796	90	Total		215.1900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						215.1900

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							215.1900
CSS							0.0000
2202	02	796	91	Central Assistance to State Plan			
2202	02	796	91	89	Samagra Shiksha		
2202	02	796	91	89	31	Grants-in-Aid	4,216.7000 (D)
2202	02	796	91	89	Total		4,216.7000
2202	02	796	91	Total			4,216.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,216.7000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,216.7000
2202	02	796	Total				4,501.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,501.7700
STATE SCHEMES OTHER THAN CSS							285.0700
CSS							4,216.7000
2202	02	Total					5,070.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,070.2200
STATE SCHEMES OTHER THAN CSS							348.5700
CSS							4,721.6500
2202	Total						5,303.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,303.4500
STATE SCHEMES OTHER THAN CSS							581.8000
CSS							4,721.6500
TOTAL REVENUE ACCOUNT							5,336.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,336.5000
STATE SCHEMES OTHER THAN CSS							614.8500
CSS							4,721.6500
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	202	Secondary Education				
4202	01	202	41	Human Development			
4202	01	202	41	18	Government Secondary Schools		
4202	01	202	41	18	53	Major works	3.1000 (A)
4202	01	202	41	18	Total		3.1000
4202	01	202	41	59	Land Acquisition		
4202	01	202	41	59	58	Purchase / Acquisition of Land	8.9100 (A)
4202	01	202	41	59	Total		8.9100
4202	01	202	41	Total			12.0100

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0100
STATE SCHEMES OTHER THAN CSS							12.0100
CSS							0.0000
4202	01	202	91	Central Assistance to State Plan			
4202	01	202	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	01	202	91	09	53	Major works	30.6000 (D)
4202	01	202	91	09	Total		30.6000
4202	01	202	91	Total			30.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							30.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							30.6000
4202	01	202	Total				42.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.6100
STATE SCHEMES OTHER THAN CSS							12.0100
CSS							30.6000
4202	01	789	Special Component Plan for Scheduled Caste				
4202	01	789	41	Human Development			
4202	01	789	41	18	Government Secondary Schools		
4202	01	789	41	18	53	Major works	5.2000 (A)
4202	01	789	41	18	Total		5.2000
4202	01	789	41	59	Land Acquisition		
4202	01	789	41	59	58	Purchase / Acquisition of Land	4.1000 (A)
4202	01	789	41	59	Total		4.1000
4202	01	789	41	Total			9.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.3000
STATE SCHEMES OTHER THAN CSS							9.3000
CSS							0.0000
4202	01	789	91	Central Assistance to State Plan			
4202	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	01	789	91	09	53	Major works	13.1700 (D)
4202	01	789	91	09	Total		13.1700
4202	01	789	91	Total			13.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							13.1700
4202	01	789	Total				22.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							22.4700
STATE SCHEMES OTHER THAN CSS							9.3000
CSS							13.1700
4202	01	796	Tribal Area sub-plan				
4202	01	796	41	Human Development			
4202	01	796	41	18	Government Secondary Schools		
4202	01	796	41	18	53	Major works	11.7000 (A)
4202	01	796	41	18	Total		11.7000
4202	01	796	41	59	Land Acquisition		
4202	01	796	41	59	58	Purchase / Acquisition of Land	6.8400 (A)
4202	01	796	41	59	Total		6.8400
4202	01	796	41	Total			18.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.5400
STATE SCHEMES OTHER THAN CSS							18.5400
CSS							0.0000
4202	01	796	91	Central Assistance to State Plan			
4202	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	01	796	91	09	53	Major works	23.4200 (D)
4202	01	796	91	09	Total		23.4200
4202	01	796	91	Total			23.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							23.4200
4202	01	796	Total				41.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							41.9600
STATE SCHEMES OTHER THAN CSS							18.5400
CSS							23.4200
4202	01	Total					107.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.0400
STATE SCHEMES OTHER THAN CSS							39.8500
CSS							67.1900
4202	Total						107.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.0400
STATE SCHEMES OTHER THAN CSS							39.8500
CSS							67.1900
4552	Capital Outlay on North Eastern Areas						
4552	00	202	Secondary Education				

(Rupees in Lakhs)

							Total	
4552	00	202	90	State Share for Central Assistance to State Plan				
4552	00	202	90	08	State Share of North Eastern Council (NEC)			
4552	00	202	90	08	53	Major works	8.5400 (B)	
4552	00	202	90	08	Total		8.5400	
4552	00	202	90	Total			8.5400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.5400	
STATE SCHEMES OTHER THAN CSS							8.5400	
CSS							0.0000	
4552	00	202	Total				8.5400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.5400	
STATE SCHEMES OTHER THAN CSS							8.5400	
CSS							0.0000	
4552	00	789	Special Component Plan for Scheduled Caste					
4552	00	789	90	State Share for Central Assistance to State Plan				
4552	00	789	90	08	State Share of North Eastern Council (NEC)			
4552	00	789	90	08	53	Major works	2.2400 (B)	
4552	00	789	90	08	Total		2.2400	
4552	00	789	90	Total			2.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.2400	
STATE SCHEMES OTHER THAN CSS							2.2400	
CSS							0.0000	
4552	00	789	91	Central Assistance to State Plan				
4552	00	789	91	08	North Eastern Council (NEC)			
4552	00	789	91	08	53	Major works	34.8100 (D)	
4552	00	789	91	08	Total		34.8100	
4552	00	789	91	Total			34.8100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							34.8100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							34.8100	
4552	00	789	Total				37.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							37.0500	
STATE SCHEMES OTHER THAN CSS							2.2400	
CSS							34.8100	
4552	00	796	Tribal Area sub-plan					
4552	00	796	90	State Share for Central Assistance to State Plan				
4552	00	796	90	08	State Share of North Eastern Council (NEC)			
4552	00	796	90	08	53	Major works	3.7000 (B)	
4552	00	796	90	08	Total		3.7000	
4552	00	796	90	Total			3.7000	

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.7000
STATE SCHEMES OTHER THAN CSS							3.7000
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	109.0600 (D)
4552	00	796	91	08	Total		109.0600
4552	00	796	91	Total			109.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							109.0600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							109.0600
4552	00	796	Total				112.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							112.7600
STATE SCHEMES OTHER THAN CSS							3.7000
CSS							109.0600
4552	Total						158.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							158.3500
STATE SCHEMES OTHER THAN CSS							14.4800
CSS							143.8700
TOTAL-CAPITAL ACCOUNT							265.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							265.3900
STATE SCHEMES OTHER THAN CSS							54.3300
CSS							211.0600
TOTAL-DEMAND NO.-40							5,601.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,601.8900
STATE SCHEMES OTHER THAN CSS							669.1800
CSS							4,932.7100
TOTAL-SUPPLEMENTARY GRANTS-2020-21							5,601.8900
ORIGINAL GRANTS-2020-21							169,445.0700
ADDITIONAL SUM NOW REQUIRED-							5,601.8900
GRAND TOTAL-DEMAND NO.-40							175,046.9600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-42

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(B) Based on Actual Requirement.

(C) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-42

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,608.3800	7,608.3800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	736.1800	736.1800

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	03	Sports and Youth Services					
4202	03	102	Sports Stadia				
4202	03	102	91	Central Assistance to State Plan			
4202	03	102	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	03	102	91	09	53	Major works	0.0050 (A)
4202	03	102	91	09	Total		0.0050
4202	03	102	91	Total			0.0050
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0050
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0050
4202	03	102	Total				0.0050
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0050
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0050
4202	03	789	Special Component Plan for Scheduled Caste				
4202	03	789	91	Central Assistance to State Plan			

(Rupees in Lakhs)

						Total
4202	03	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)	
4202	03	789	91	09	53 Major works	0.0006 (A)
4202	03	789	91	09	Total	0.0006
4202	03	789	91	Total		0.0006
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0006
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0006
4202	03	789	Total			0.0006
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0006
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0006
4202	03	796	Tribal Area sub-plan			
4202	03	796	91	Central Assistance to State Plan		
4202	03	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)	
4202	03	796	91	09	53 Major works	0.0044 (A)
4202	03	796	91	09	Total	0.0044
4202	03	796	91	Total		0.0044
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0044
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0044
4202	03	796	Total			0.0044
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0044
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0044
4202	03	Total				0.0100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0100
4202	Total					0.0100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0100
4552	Capital Outlay on North Eastern Areas					
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region			
4552	00	101	90	State Share for Central Assistance to State Plan		
4552	00	101	90	08	State Share of North Eastern Council (NEC)	

							(Rupees in Lakhs)	
							Total	
4552	00	101	90	08	53	Major works	100.2700 (B)	
4552	00	101	90	08	Total		100.2700	
4552	00	101	90	Total			100.2700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							100.2700	
STATE SCHEMES OTHER THAN CSS							100.2700	
CSS							0.0000	
4552	00	101	91	Central Assistance to State Plan				
4552	00	101	91	08	North Eastern Council (NEC)			
4552	00	101	91	08	53	Major works	305.0200 (C)	
4552	00	101	91	08	Total		305.0200	
4552	00	101	91	Total			305.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							305.0200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							305.0200	
4552	00	101	Total					405.2900
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							405.2900	
STATE SCHEMES OTHER THAN CSS							100.2700	
CSS							305.0200	
4552	00	789	Special Component Plan for Scheduled Caste					
4552	00	789	90	State Share for Central Assistance to State Plan				
4552	00	789	90	08	State Share of North Eastern Council (NEC)			
4552	00	789	90	08	53	Major works	17.4400 (B)	
4552	00	789	90	08	Total		17.4400	
4552	00	789	90	Total			17.4400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							17.4400	
STATE SCHEMES OTHER THAN CSS							17.4400	
CSS							0.0000	
4552	00	789	91	Central Assistance to State Plan				
4552	00	789	91	08	North Eastern Council (NEC)			
4552	00	789	91	08	53	Major works	99.4600 (C)	
4552	00	789	91	08	Total		99.4600	
4552	00	789	91	Total			99.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							99.4600	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							99.4600	
4552	00	789	Total					116.9000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

							(Rupees in Lakhs)
							Total
VOTED							116.9000
STATE SCHEMES OTHER THAN CSS							17.4400
CSS							99.4600
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	31.8600 (B)
4552	00	796	90	08	Total		31.8600
4552	00	796	90	Total			31.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.8600
STATE SCHEMES OTHER THAN CSS							31.8600
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	182.1200 (C)
4552	00	796	91	08	Total		182.1200
4552	00	796	91	Total			182.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							182.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							182.1200
4552	00	796	Total				213.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							213.9800
STATE SCHEMES OTHER THAN CSS							31.8600
CSS							182.1200
4552	Total						736.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							736.1700
STATE SCHEMES OTHER THAN CSS							149.5700
CSS							586.6000
TOTAL-CAPITAL ACCOUNT							736.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							736.1800
STATE SCHEMES OTHER THAN CSS							149.5700
CSS							586.6100
TOTAL-DEMAND NO.-42							736.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							736.1800
STATE SCHEMES OTHER THAN CSS							149.5700
CSS							586.6100

	(Rupees in Lakhs)
	Total
TOTAL-SUPPLEMENTARY GRANTS-2020-21	736.1800
ORIGINAL GRANTS-2020-21	7,608.3800
ADDITIONAL SUM NOW REQUIRED-	736.1800
GRAND TOTAL-DEMAND NO.-42	8,344.5600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-43

REASON FOR EXCESS

**(A) As per requirement additional fund was released by State Government, thus
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-43

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	195,401.7800	351,236.0900	546,637.8700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2049-Interest Payments, 6003-Internal debt of the State Government, 6004-Loans and Advances from the Central Government.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	10,821.9800	0.0000	10,821.9800

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	101	Interest on Market Loans				
2049	01	101	58	Debt Services			
2049	01	101	58	10	Market Loans		
2049	01	101	58	10	45	Interest	9,242.6500 (A)
2049	01	101	58	10	Total		9,242.6500
2049	01	101	58	Total			9,242.6500
CHARGED							9,242.6500
STATE SCHEMES OTHER THAN CSS							9,242.6500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	101	Total				9,242.6500
CHARGED							9,242.6500
STATE SCHEMES OTHER THAN CSS							9,242.6500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	Total					9,242.6500
CHARGED							9,242.6500
STATE SCHEMES OTHER THAN CSS							9,242.6500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						9,242.6500
CHARGED							9,242.6500
STATE SCHEMES OTHER THAN CSS							9,242.6500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						9,242.6500
CHARGED							9,242.6500

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							9,242.6500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							9,242.6500
CHARGED							9,242.6500
STATE SCHEMES OTHER THAN CSS							9,242.6500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
6003	Internal debt of the State Government						
6003	00	110	Ways and Means Advances from the Reserve Bank of India				
6003	00	110	58	Debt Services			
6003	00	110	58	20	Ways and Means Advances		
6003	00	110	58	20	56	Re-payment of Borrowings	1,524.0000 (A)
6003	00	110	58	20	Total		1,524.0000
6003	00	110	58	Total			1,524.0000
CHARGED							1,524.0000
STATE SCHEMES OTHER THAN CSS							1,524.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	00	110	Total				1,524.0000
CHARGED							1,524.0000
STATE SCHEMES OTHER THAN CSS							1,524.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	Total						1,524.0000
CHARGED							1,524.0000
STATE SCHEMES OTHER THAN CSS							1,524.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6004	Loans and Advances from the Central Government						
6004	01	Non-Plan Loans					
6004	01	201	House Building Advances				
6004	01	201	58	Debt Services			
6004	01	201	58	22	AIS House Building Advance		
6004	01	201	58	22	56	Re-payment of Borrowings	0.2000 (A)
6004	01	201	58	22	Total		0.2000
6004	01	201	58	Total			0.2000
CHARGED							0.2000
STATE SCHEMES OTHER THAN CSS							0.2000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
6004	01	201	Total				0.2000	
CHARGED							0.2000	
STATE SCHEMES OTHER THAN CSS							0.2000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6004	01	Total				0.2000		
CHARGED							0.2000	
STATE SCHEMES OTHER THAN CSS							0.2000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6004	02	Loans for State/Union Territory Plan Schemes						
6004	02	101	Block Loans					
6004	02	101	58	Debt Services				
6004	02	101	58	19	State Plan Scheme			
6004	02	101	58	19	56	Re-payment of Borrowings	53.0000 (A)	
6004	02	101	58	19	Total		53.0000	
6004	02	101	58	Total			53.0000	
CHARGED							53.0000	
STATE SCHEMES OTHER THAN CSS							53.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6004	02	101	Total				53.0000	
CHARGED							53.0000	
STATE SCHEMES OTHER THAN CSS							53.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6004	02	105	Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission					
6004	02	105	58	Debt Services				
6004	02	105	58	46	Non-Lapsable Central Pool of Resources			
6004	02	105	58	46	56	Re-payment of Borrowings	2.0000 (A)	
6004	02	105	58	46	Total		2.0000	
6004	02	105	58	Total			2.0000	
CHARGED							2.0000	
STATE SCHEMES OTHER THAN CSS							2.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6004	02	105	Total				2.0000	
CHARGED							2.0000	
STATE SCHEMES OTHER THAN CSS							2.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total	
CSS								0.0000
6004	02	Total						55.0000
CHARGED								55.0000
STATE SCHEMES OTHER THAN CSS								55.0000
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6004	04	Loans for Centrally Sponsored Plan Schemes						
6004	04	800	Other expenditure					
6004	04	800	58	Debt Services				
6004	04	800	58	32	Urban Development			
6004	04	800	58	32	56	Re-payment of Borrowings	0.1300 (A)	
6004	04	800	58	32	Total		0.1300	
6004	04	800	58	Total			0.1300	
CHARGED								0.1300
STATE SCHEMES OTHER THAN CSS								0.1300
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6004	04	800	Total					0.1300
CHARGED								0.1300
STATE SCHEMES OTHER THAN CSS								0.1300
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6004	04	Total						0.1300
CHARGED								0.1300
STATE SCHEMES OTHER THAN CSS								0.1300
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6004	04	Total						0.1300
CHARGED								0.1300
STATE SCHEMES OTHER THAN CSS								0.1300
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6004	Total							55.3300
CHARGED								55.3300
STATE SCHEMES OTHER THAN CSS								55.3300
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
TOTAL-CAPITAL ACCOUNT								1,579.3300
CHARGED								1,579.3300
STATE SCHEMES OTHER THAN CSS								1,579.3300
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
TOTAL-DEMAND NO.-43								10,821.9800
CHARGED								10,821.9800
STATE SCHEMES OTHER THAN CSS								10,821.9800
CSS								0.0000
VOTED								0.0000

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21		10,821.9800
ORIGINAL GRANTS-2020-21		546,637.8700
ADDITIONAL SUM NOW REQUIRED-		10,821.9800
GRAND TOTAL-DEMAND NO.-43		557,459.8500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-44

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by State Government thus
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-44

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	467.5200	467.5200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2047-Other Fiscal Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	18.8000	18.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total		
REVENUE ACCOUNT									
2047	Other Fiscal Services								
2047	00	103	Promotion of Small Savings						
2047	00	103	05	Establishment					
2047	00	103	05	30	Institutional Finance				
2047	00	103	05	30	17	Purchase of Vehicle		18.8000	(A)
2047	00	103	05	30	Total			18.8000	
2047	00	103	05	Total				18.8000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								18.8000	
STATE SCHEMES OTHER THAN CSS								18.8000	
CSS								0.0000	
2047	00	103	Total					18.8000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								18.8000	
STATE SCHEMES OTHER THAN CSS								18.8000	
CSS								0.0000	
2047	Total							18.8000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								18.8000	
STATE SCHEMES OTHER THAN CSS								18.8000	
CSS								0.0000	
TOTAL REVENUE ACCOUNT								18.8000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	

	(Rupees in Lakhs)
	Total
VOTED	18.8000
STATE SCHEMES OTHER THAN CSS	18.8000
CSS	0.0000
TOTAL-DEMAND NO.-44	18.8000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	18.8000
STATE SCHEMES OTHER THAN CSS	18.8000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	18.8000
ORIGINAL GRANTS-2020-21	467.5200
ADDITIONAL SUM NOW REQUIRED-	18.8000
GRAND TOTAL-DEMAND NO.-44	486.3200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-45

REASON FOR EXCESS

(A) Fund released by Gol for the scheme Enforcement Capabilities for Combating illicit Traffic in Narcotic Drugs & Psychotropic Substances

(B) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-45

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,440.4300	3,440.4300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2039-State Excise, 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	24.3500	24.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADs

(Rupees in Lakhs)

						Total
REVENUE ACCOUNT						
2039	State Excise					
2039	00	001	Direction and Administration			
2039	00	001	86	C.S. Scheme - I		
2039	00	001	86	22	CSS - Enforcement Capabilities for Combating illicit Traffic in Narcotic Drugs & Psychotropic Substances	
2039	00	001	86	22	50	Other charges
						16.8200 (A)
2039	00	001	86	22	Total	16.8200
2039	00	001	86	Total		16.8200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.8200
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.8200
2039	00	001	Total			16.8200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.8200
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.8200
2039	Total					16.8200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.8200
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.8200
2043	COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
2043	00	101	Collection Charges			
2043	00	101	99	Others		

						(Rupees in Lakhs)
						Total
2043	00	101	99	79	Grants in Aid (GSTN)/ Refund of SGST	
2043	00	101	99	79	50 Other charges	7.5300 (B)
2043	00	101	99	79	Total	7.5300
2043	00	101	99	Total		7.5300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						7.5300
STATE SCHEMES OTHER THAN CSS						7.5300
CSS						0.0000
2043	00	101	Total			7.5300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						7.5300
STATE SCHEMES OTHER THAN CSS						7.5300
CSS						0.0000
2043	Total					7.5300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						7.5300
STATE SCHEMES OTHER THAN CSS						7.5300
CSS						0.0000
TOTAL REVENUE ACCOUNT						24.3500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.3500
STATE SCHEMES OTHER THAN CSS						7.5300
CSS						16.8200
TOTAL-DEMAND NO.-45						24.3500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.3500
STATE SCHEMES OTHER THAN CSS						7.5300
CSS						16.8200
TOTAL-SUPPLEMENTARY GRANTS-2020-21						24.3500
ORIGINAL GRANTS-2020-21						3,440.4300
ADDITIONAL SUM NOW REQUIRED-						24.3500
GRAND TOTAL-DEMAND NO.-45						3,464.7800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-48

REASON FOR EXCESS

(A). After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-48

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	2,079.0000	74.2000	2,153.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2014-Administration of Justice, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	75.1200	25.0200	100.1400

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2014	Administration of Justice						
2014	00	102	High Courts				
2014	00	102	05	Establishment			
2014	00	102	05	62	High Court Establishment		
2014	00	102	05	62	29	Outsourcing of Services	0.9900 (A)
2014	00	102	05	62	50	Other charges	75.1200 (A)
2014	00	102	05	62	Total		76.1100
2014	00	102	05	Total			76.1100
CHARGED							75.1200
STATE SCHEMES OTHER THAN CSS							75.1200
CSS							0.0000
VOTED							0.9900
STATE SCHEMES OTHER THAN CSS							0.9900
CSS							0.0000
2014	00	102	98	Administration			
2014	00	102	98	48	High Court		
2014	00	102	98	48	27	Minor Works	19.3800 (A)
2014	00	102	98	48	Total		19.3800
2014	00	102	98	Total			19.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.3800
STATE SCHEMES OTHER THAN CSS							19.3800
CSS							0.0000
2014	00	102	Total				95.4900
CHARGED							75.1200
STATE SCHEMES OTHER THAN CSS							75.1200
CSS							0.0000
VOTED							20.3700
STATE SCHEMES OTHER THAN CSS							20.3700

										(Rupees in Lakhs)
										Total
CSS										0.0000
2014	Total									95.4900
CHARGED										75.1200
STATE SCHEMES OTHER THAN CSS										75.1200
CSS										0.0000
VOTED										20.3700
STATE SCHEMES OTHER THAN CSS										20.3700
CSS										0.0000
TOTAL REVENUE ACCOUNT										95.4900
CHARGED										75.1200
STATE SCHEMES OTHER THAN CSS										75.1200
CSS										0.0000
VOTED										20.3700
STATE SCHEMES OTHER THAN CSS										20.3700
CSS										0.0000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	05	Establishment						
4059	60	051	05	62	High Court Establishment					
4059	60	051	05	62	53	Major works				4.6500 (A)
4059	60	051	05	62	Total					4.6500
4059	60	051	05	Total					4.6500	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										4.6500
STATE SCHEMES OTHER THAN CSS										4.6500
CSS										0.0000
4059	60	051	Total							4.6500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										4.6500
STATE SCHEMES OTHER THAN CSS										4.6500
CSS										0.0000
4059	60	Total								4.6500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										4.6500
STATE SCHEMES OTHER THAN CSS										4.6500
CSS										0.0000
4059	Total									4.6500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										4.6500
STATE SCHEMES OTHER THAN CSS										4.6500
CSS										0.0000
4059	Total									4.6500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										4.6500
STATE SCHEMES OTHER THAN CSS										4.6500
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										4.6500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	4.6500
STATE SCHEMES OTHER THAN CSS	4.6500
CSS	0.0000
TOTAL-DEMAND NO.-48	100.1400
CHARGED	75.1200
STATE SCHEMES OTHER THAN CSS	75.1200
CSS	0.0000
VOTED	25.0200
STATE SCHEMES OTHER THAN CSS	25.0200
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	100.1400
ORIGINAL GRANTS-2020-21	2,153.2000
ADDITIONAL SUM NOW REQUIRED-	100.1400
GRAND TOTAL-DEMAND NO.-48	2,253.3400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-49

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-49

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,140.1500	8,140.1500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2059-Public Works, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	381.2000	381.2000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

						Total
REVENUE ACCOUNT						
2059	Public Works					
2059	80	General				
2059	80	053	Maintenance and Repairs			
2059	80	053	79	Other Maintenance Expenditure		
2059	80	053	79	01	Public Building	
2059	80	053	79	01	27	Minor Works
2059	80	053	79	01	Total	4.0000 (A)
2059	80	053	79	Total		4.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4.0000
STATE SCHEMES OTHER THAN CSS						4.0000
CSS						0.0000
2059	80	053	Total			4.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4.0000
STATE SCHEMES OTHER THAN CSS						4.0000
CSS						0.0000
2059	80	Total				4.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4.0000
STATE SCHEMES OTHER THAN CSS						4.0000
CSS						0.0000
2059	Total					4.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

							(Rupees in Lakhs)
							Total
VOTED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
2070	Other Administrative Services						
2070	00	108	Fire Protection and Control				
2070	00	108	05	Establishment			
2070	00	108	05	22	Fire Service Organisation		
2070	00	108	05	22	01	Salaries	376.5000 (A)
2070	00	108	05	22	18	Cost of fuel etc and maintenance cost of vehicles	0.7000 (A)
2070	00	108	05	22	Total		377.2000
2070	00	108	05	Total			377.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							377.2000
STATE SCHEMES OTHER THAN CSS							377.2000
CSS							0.0000
2070	00	108	Total				377.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							377.2000
STATE SCHEMES OTHER THAN CSS							377.2000
CSS							0.0000
2070	Total						377.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							377.2000
STATE SCHEMES OTHER THAN CSS							377.2000
CSS							0.0000
TOTAL REVENUE ACCOUNT							381.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							381.2000
STATE SCHEMES OTHER THAN CSS							381.2000
CSS							0.0000
TOTAL-DEMAND NO.-49							381.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							381.2000
STATE SCHEMES OTHER THAN CSS							381.2000
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21							381.2000
ORIGINAL GRANTS-2020-21							8,140.1500
ADDITIONAL SUM NOW REQUIRED-							381.2000
GRAND TOTAL-DEMAND NO.-49							8,521.3500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-51

REASON FOR EXCESS

(a) Based on actual requirements.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-51

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	60,726.1800	60,726.1800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	496.3000	496.3000

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2215	Water Supply and Sanitation							
2215	01	Water Supply						
2215	01	102	Rural water supply Programmes					
2215	01	102	28	Public Health				
2215	01	102	28	04	Rural Water Supply Programme			
2215	01	102	28	04	50	Other charges	208.3000	(a)
2215	01	102	28	04	Total		208.3000	
2215	01	102	28	Total			208.3000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							208.3000	
STATE SCHEMES OTHER THAN CSS							208.3000	
CSS							0.0000	
2215	01	102	Total				208.3000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							208.3000	
STATE SCHEMES OTHER THAN CSS							208.3000	
CSS							0.0000	
2215	01	789	Special Component Plan for Scheduled Caste					
2215	01	789	28	Public Health				
2215	01	789	28	04	Rural Water Supply Programme			
2215	01	789	28	04	27	Minor Works	51.0000	(a)
2215	01	789	28	04	Total		51.0000	
2215	01	789	28	07	Urban Water Supply			
2215	01	789	28	07	21	Supplies and Materials	17.0000	(a)
2215	01	789	28	07	27	Minor Works	34.0000	(a)
2215	01	789	28	07	Total		51.0000	
2215	01	789	28	Total			102.0000	

							(Rupees in Lakhs)		
							Total		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							102.0000		
STATE SCHEMES OTHER THAN CSS							102.0000		
CSS							0.0000		
2215	01	789	Total					102.0000	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							102.0000		
STATE SCHEMES OTHER THAN CSS							102.0000		
CSS							0.0000		
2215	01	796	Tribal Area sub-plan						
2215	01	796	28	Public Health					
2215	01	796	28	04	Rural Water Supply Programme				
2215	01	796	28	04	27	Minor Works	93.0000	(a)	
2215	01	796	28	04	Total	93.0000			
2215	01	796	28	07	Urban Water Supply				
2215	01	796	28	07	21	Supplies and Materials	31.0000	(a)	
2215	01	796	28	07	27	Minor Works	62.0000	(a)	
2215	01	796	28	07	Total	93.0000			
2215	01	796	28	Total	186.0000				
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							186.0000		
STATE SCHEMES OTHER THAN CSS							186.0000		
CSS							0.0000		
2215	01	796	Total					186.0000	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							186.0000		
STATE SCHEMES OTHER THAN CSS							186.0000		
CSS							0.0000		
2215	01	Total					496.3000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							496.3000		
STATE SCHEMES OTHER THAN CSS							496.3000		
CSS							0.0000		
2215	Total					496.3000			
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							496.3000		
STATE SCHEMES OTHER THAN CSS							496.3000		
CSS							0.0000		
TOTAL REVENUE ACCOUNT							496.3000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		

	(Rupees in Lakhs)
	Total
VOTED	496.3000
STATE SCHEMES OTHER THAN CSS	496.3000
CSS	0.0000
TOTAL-DEMAND NO.-51	496.3000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	496.3000
STATE SCHEMES OTHER THAN CSS	496.3000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	496.3000
ORIGINAL GRANTS-2020-21	60,726.1800
ADDITIONAL SUM NOW REQUIRED-	496.3000
GRAND TOTAL-DEMAND NO.-51	61,222.4800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-52

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-52

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	50,337.8400	50,337.8400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,289.0200	4,289.0200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2210	Medical and Public Health						
2210	03	Rural Health Services-Allopathy					
2210	03	103	Primary Health Centres				
2210	03	103	16	Hospital			
2210	03	103	16	10	Primary Health Centre		
2210	03	103	16	10	27	Minor Works	14.9272 (A)
2210	03	103	16	10	31	Grants-in-Aid	11.6025 (A)
2210	03	103	16	10	Total		26.5297
2210	03	103	16	Total			26.5297
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.5297
STATE SCHEMES OTHER THAN CSS							26.5297
CSS							0.0000
2210	03	103	Total				26.5297
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.5297
STATE SCHEMES OTHER THAN CSS							26.5297
CSS							0.0000
2210	03	789	Special Component Plan for Scheduled Caste				
2210	03	789	16	Hospital			
2210	03	789	16	10	Primary Health Centre		
2210	03	789	16	10	27	Minor Works	2.6958 (A)
2210	03	789	16	10	Total		2.6958
2210	03	789	16	Total			2.6958
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							2.6958
STATE SCHEMES OTHER THAN CSS							2.6958
CSS							0.0000
2210	03	789	Total				2.6958
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.6958
STATE SCHEMES OTHER THAN CSS							2.6958
CSS							0.0000
2210	03	796	Tribal Area sub-plan				
2210	03	796	16	Hospital			
2210	03	796	16	10	Primary Health Centre		
2210	03	796	16	10	11	T r a v e l E x p e n s e s	31.0000 (A)
2210	03	796	16	10	13	Office Expenses	51.0384 (A)
2210	03	796	16	10	18	Cost of fuel etc a n d maintenance cost of vehicles	58.0000 (A)
2210	03	796	16	10	20	O t h e r Administrative Expenses	0.5000 (A)
2210	03	796	16	10	21	Supplies and Materials	10.2000 (A)
2210	03	796	16	10	24	P.O.L.	26.5000 (A)
2210	03	796	16	10	27	Minor Works	62.8500 (A)
2210	03	796	16	10	Total		240.0884
2210	03	796	16	Total			240.0884
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							240.0884
STATE SCHEMES OTHER THAN CSS							240.0884
CSS							0.0000
2210	03	796	Total				240.0884
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							240.0884
STATE SCHEMES OTHER THAN CSS							240.0884
CSS							0.0000
2210	03	Total					269.3139
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							269.3139
STATE SCHEMES OTHER THAN CSS							269.3139
CSS							0.0000
2210	04	Rural Health Services-Other Systems of medicine					
2210	04	796	Tribal Area sub-plan				
2210	04	796	17	Dispensary			
2210	04	796	17	01	Ayurvedic Dispansary		
2210	04	796	17	01	14	Rents, Rates and Taxes	1.2600 (A)
2210	04	796	17	01	Total		1.2600

(Rupees in Lakhs)

						Total
2210	04	796	17	Total		1.2600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.2600
STATE SCHEMES OTHER THAN CSS						1.2600
CSS						0.0000
2210	04	796	Total			1.2600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.2600
STATE SCHEMES OTHER THAN CSS						1.2600
CSS						0.0000
2210	04	Total				1.2600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.2600
STATE SCHEMES OTHER THAN CSS						1.2600
CSS						0.0000
2210	06	Public Health				
2210	06	001	Direction and Administration			
2210	06	001	98	Administration		
2210	06	001	98	52	Family Welfare and Preventive Medicine	
2210	06	001	98	52	01 Salaries	0.1600 (A)
2210	06	001	98	52	Total	0.1600
2210	06	001	98	Total		0.1600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1600
STATE SCHEMES OTHER THAN CSS						0.1600
CSS						0.0000
2210	06	001	Total			0.1600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1600
STATE SCHEMES OTHER THAN CSS						0.1600
CSS						0.0000
2210	06	101	Prevention and Control of diseases			
2210	06	101	16	Hospital		
2210	06	101	16	06	Emergency Facilities	
2210	06	101	16	06	28 Professional Services	48.1000 (A)
2210	06	101	16	06	Total	48.1000
2210	06	101	16	Total		48.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						48.1000
STATE SCHEMES OTHER THAN CSS						48.1000
CSS						0.0000
2210	06	101	87	C.S. Scheme - II		

(Rupees in Lakhs)

						Total	
2210	06	101	87	42	COVID 19 Emergency Response and Health System Preparedness Package		
2210	06	101	87	42	31	Grants-in-Aid	209.5600 (B)
2210	06	101	87	42	Total		209.5600
2210	06	101	87	Total			209.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							209.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							209.5600
2210	06	101	Total				257.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							257.6600
STATE SCHEMES OTHER THAN CSS							48.1000
CSS							209.5600
2210	06	102	Prevention of food adulteration				
2210	06	102	70	State Share			
2210	06	102	70	52	Family Welfare and Preventive Medicine		
2210	06	102	70	52	13	Office Expenses	1.6846 (A)
2210	06	102	70	52	20	O t h e r Administrative Expenses	2.5269 (A)
2210	06	102	70	52	Total		4.2115
2210	06	102	70	Total			4.2115
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2115
STATE SCHEMES OTHER THAN CSS							4.2115
CSS							0.0000
2210	06	102	Total				4.2115
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2115
STATE SCHEMES OTHER THAN CSS							4.2115
CSS							0.0000
2210	06	789	Special Component Plan for Scheduled Caste				
2210	06	789	15	Health Services			
2210	06	789	15	27	Tripura State Blood Transfusion Council		
2210	06	789	15	27	31	Grants-in-Aid	7.6800 (A)
2210	06	789	15	27	Total		7.6800
2210	06	789	15	Total			7.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6800
STATE SCHEMES OTHER THAN CSS							7.6800
CSS							0.0000
2210	06	789	16	Hospital			
2210	06	789	16	06	Emergency Facilities		
2210	06	789	16	06	28	Professional Services	15.7200 (A)

(Rupees in Lakhs)

						Total
2210	06	789	16	06	Total	15.7200
2210	06	789	16	Total		15.7200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.7200
STATE SCHEMES OTHER THAN CSS						15.7200
CSS						0.0000
2210	06	789	87	C.S. Scheme - II		
2210	06	789	87	42	COVID 19 Emergency Response and Health System Preparedness Package	
2210	06	789	87	42	31 Grants-in-Aid	68.5100 (B)
2210	06	789	87	42	Total	68.5100
2210	06	789	87	Total		68.5100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						68.5100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						68.5100
2210	06	789	Total			91.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						91.9100
STATE SCHEMES OTHER THAN CSS						23.4000
CSS						68.5100
2210	06	796	Tribal Area sub-plan			
2210	06	796	15	Health Services		
2210	06	796	15	27	Tripura State Blood Transfusion Council	
2210	06	796	15	27	31 Grants-in-Aid	15.0000 (A)
2210	06	796	15	27	Total	15.0000
2210	06	796	15	Total		15.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.0000
STATE SCHEMES OTHER THAN CSS						15.0000
CSS						0.0000
2210	06	796	16	Hospital		
2210	06	796	16	06	Emergency Facilities	
2210	06	796	16	06	28 Professional Services	28.6800 (A)
2210	06	796	16	06	Total	28.6800
2210	06	796	16	Total		28.6800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						28.6800
STATE SCHEMES OTHER THAN CSS						28.6800
CSS						0.0000
2210	06	796	87	C.S. Scheme - II		
2210	06	796	87	42	COVID 19 Emergency Response and Health System Preparedness Package	
2210	06	796	87	42	31 Grants-in-Aid	124.9300 (B)
2210	06	796	87	42	Total	124.9300

(Rupees in Lakhs)

						Total
2210	06	796	87	Total		124.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						124.9300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						124.9300
2210	06	796	Total			168.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						168.6100
STATE SCHEMES OTHER THAN CSS						43.6800
CSS						124.9300
2210	06	Total				522.5515
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						522.5515
STATE SCHEMES OTHER THAN CSS						119.5515
CSS						403.0000
2210	Total					793.1254
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						793.1254
STATE SCHEMES OTHER THAN CSS						390.1254
CSS						403.0000
2211	Family Welfare					
2211	00	001	Direction and Administration			
2211	00	001	90	State Share for Central Assistance to State Plan		
2211	00	001	90	14	State Share of National Health Mission (NHM)	
2211	00	001	90	14	31	Grants-in-Aid
2211	00	001	90	14		381.4500 (A)
2211	00	001	90	14	Total	381.4500
2211	00	001	90	Total		381.4500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						381.4500
STATE SCHEMES OTHER THAN CSS						381.4500
CSS						0.0000
2211	00	001	91	Central Assistance to State Plan		
2211	00	001	91	14	National Health Mission (NHM)	
2211	00	001	91	14	31	Grants-in-Aid
2211	00	001	91	14		854.0401 (B)
2211	00	001	91	14	Total	854.0401
2211	00	001	91	Total		854.0401
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						854.0401
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						854.0401
2211	00	001	Total			1,235.4901
CHARGED						0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,235.4901
STATE SCHEMES OTHER THAN CSS							381.4500
CSS							854.0401
2211	00	102	Urban Family Welfare Services				
2211	00	102	70	State Share			
2211	00	102	70	70	State share of National Urban Health Mission (NULM)		
2211	00	102	70	70	31	Grants-in-Aid	50.0900 (A)
2211	00	102	70	70	Total		50.0900
2211	00	102	70	Total			50.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0900
STATE SCHEMES OTHER THAN CSS							50.0900
CSS							0.0000
2211	00	102	Total				50.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0900
STATE SCHEMES OTHER THAN CSS							50.0900
CSS							0.0000
2211	00	103	Maternity and Child Health				
2211	00	103	43	Finance Commission			
2211	00	103	43	60	Reduction in the Infant Mortality Rate		
2211	00	103	43	60	31	Grants-in-Aid	89.9000 (A)
2211	00	103	43	60	Total		89.9000
2211	00	103	43	Total			89.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							89.9000
STATE SCHEMES OTHER THAN CSS							89.9000
CSS							0.0000
2211	00	103	Total				89.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							89.9000
STATE SCHEMES OTHER THAN CSS							89.9000
CSS							0.0000
2211	00	200	Other Services and Supplies				
2211	00	200	15	Health Services			
2211	00	200	15	30	ASHA incentives grants		
2211	00	200	15	30	28	Professional Services	364.0000 (A)
2211	00	200	15	30	Total		364.0000
2211	00	200	15	Total			364.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							364.0000
STATE SCHEMES OTHER THAN CSS							364.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
2211	00	200	Total				364.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							364.0000
STATE SCHEMES OTHER THAN CSS							364.0000
CSS							0.0000
2211	00	789	Special Component Plan for Scheduled Caste				
2211	00	789	15	Health Services			
2211	00	789	15	30	ASHA incentives grants		
2211	00	789	15	30	28	Professional Services	119.0000 (A)
2211	00	789	15	30	Total		119.0000
2211	00	789	15	Total			119.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							119.0000
STATE SCHEMES OTHER THAN CSS							119.0000
CSS							0.0000
2211	00	789	19	Family Welfare			
2211	00	789	19	11	Health Sub-Centre		
2211	00	789	19	11	36	Scholarship / Stipend	6.0000 (A)
2211	00	789	19	11	Total		6.0000
2211	00	789	19	Total			6.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0000
STATE SCHEMES OTHER THAN CSS							6.0000
CSS							0.0000
2211	00	789	70	State Share			
2211	00	789	70	70	State share of National Urban Health Mission (NULM)		
2211	00	789	70	70	31	Grants-in-Aid	16.3800 (A)
2211	00	789	70	70	Total		16.3800
2211	00	789	70	Total			16.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.3800
STATE SCHEMES OTHER THAN CSS							16.3800
CSS							0.0000
2211	00	789	90	State Share for Central Assistance to State Plan			
2211	00	789	90	14	State Share of National Health Mission (NHM)		
2211	00	789	90	14	31	Grants-in-Aid	281.1146 (A)
2211	00	789	90	14	Total		281.1146
2211	00	789	90	Total			281.1146
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							281.1146
STATE SCHEMES OTHER THAN CSS							281.1146
CSS							0.0000

							(Rupees in Lakhs)
							Total
2211	00	789	91	Central Assistance to State Plan			
2211	00	789	91	14	National Health Mission (NHM)		
2211	00	789	91	14	01	Salaries	112.8399 (B)
2211	00	789	91	14	31	Grants-in-Aid	184.6200 (B)
2211	00	789	91	14	Total		297.4599
2211	00	789	91	Total			297.4599
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							297.4599
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							297.4599
2211	00	789	Total				719.9545
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							719.9545
STATE SCHEMES OTHER THAN CSS							422.4946
CSS							297.4599
2211	00	796	Tribal Area sub-plan				
2211	00	796	15	Health Services			
2211	00	796	15	30	ASHA incentives grants		
2211	00	796	15	30	28	Professional Services	199.8600 (A)
2211	00	796	15	30	Total		199.8600
2211	00	796	15	Total			199.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							199.8600
STATE SCHEMES OTHER THAN CSS							199.8600
CSS							0.0000
2211	00	796	87	C.S. Scheme - II			
2211	00	796	87	87	Urban Family Welfare/ National Urban Health Mission (NULM)		
2211	00	796	87	87	31	Grants-in-Aid	46.0000 (B)
2211	00	796	87	87	Total		46.0000
2211	00	796	87	Total			46.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							46.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							46.0000
2211	00	796	91	Central Assistance to State Plan			
2211	00	796	91	14	National Health Mission (NHM)		
2211	00	796	91	14	31	Grants-in-Aid	597.5000 (B)
2211	00	796	91	14	Total		597.5000
2211	00	796	91	Total			597.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							597.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							597.5000
2211	00	796	Total				843.3600

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							843.3600
STATE SCHEMES OTHER THAN CSS							199.8600
CSS							643.5000
2211	Total						3,302.7946
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,302.7946
STATE SCHEMES OTHER THAN CSS							1,507.7946
CSS							1,795.0000
TOTAL REVENUE ACCOUNT							4,095.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,095.9200
STATE SCHEMES OTHER THAN CSS							1,897.9200
CSS							2,198.0000
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	02	Rural Health Services					
4210	02	103	Primary Health Centres				
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)			
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District		
4210	02	103	54	34	53	Major works 0.9900 (A)	
4210	02	103	54	34	Total		0.9900
4210	02	103	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4210	02	103	54	36	53	Major works 192.1100 (A)	
4210	02	103	54	36	Total		192.1100
4210	02	103	54	Total		193.1000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							193.1000
STATE SCHEMES OTHER THAN CSS							193.1000
CSS							0.0000
4210	02	103	Total				193.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							193.1000
STATE SCHEMES OTHER THAN CSS							193.1000
CSS							0.0000
4210	02	Total				193.1000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							193.1000
STATE SCHEMES OTHER THAN CSS							193.1000
CSS							0.0000
4210	Total						193.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							193.1000
STATE SCHEMES OTHER THAN CSS							193.1000
CSS							0.0000
4210	Total						193.1000

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	193.1000
STATE SCHEMES OTHER THAN CSS	193.1000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	193.1000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	193.1000
STATE SCHEMES OTHER THAN CSS	193.1000
CSS	0.0000
TOTAL-DEMAND NO.-52	4,289.0200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4,289.0200
STATE SCHEMES OTHER THAN CSS	2,091.0200
CSS	2,198.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	4,289.0200
ORIGINAL GRANTS-2020-21	50,337.8400
ADDITIONAL SUM NOW REQUIRED-	4,289.0200
GRAND TOTAL-DEMAND NO.-52	54,626.8600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-53

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses against the item..

(a) Based on actual requirement.

(b) Fund released by Gol.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-53

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,020.2100	1,020.2100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	53.4900	53.4900

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	80	General					
2225	80	001	Direction and Administration				
2225	80	001	33	Welfare Programme			
2225	80	001	33	09	General		
2225	80	001	33	09	01	Salaries	32.6400 (a)
2225	80	001	33	09	Total		32.6400
2225	80	001	33	66	Society of Tripura State Academy of Tribal Culture		
2225	80	001	33	66	31	Grants-in-Aid	2.0000 (a)
2225	80	001	33	66	Total		2.0000
2225	80	001	33	Total			34.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.6400
STATE SCHEMES OTHER THAN CSS							34.6400
CSS							0.0000
2225	80	001	34	Tribal Sub - Plan			
2225	80	001	34	27	Rehabilitation of Pre-1998 Surrendered Extremists		
2225	80	001	34	27	31	Grants-in-Aid	2.1000 (a)
2225	80	001	34	27	Total		2.1000
2225	80	001	34	Total			2.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1000
STATE SCHEMES OTHER THAN CSS							2.1000
CSS							0.0000
2225	80	001	Total				36.7400

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.7400
STATE SCHEMES OTHER THAN CSS							36.7400
CSS							0.0000
2225	80	190	Assistance to Public Sector and Other Undertakings				
2225	80	190	41	Human Development			
2225	80	190	41	21	Grant/Affiliation and Inspection Fees to Tripura University		
2225	80	190	41	21	31	Grants-in-Aid	9.2400 (a)
2225	80	190	41	21	Total		9.2400
2225	80	190	41	Total			9.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.2400
STATE SCHEMES OTHER THAN CSS							9.2400
CSS							0.0000
2225	80	190	Total				9.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.2400
STATE SCHEMES OTHER THAN CSS							9.2400
CSS							0.0000
2225	80	Total					45.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.9800
STATE SCHEMES OTHER THAN CSS							45.9800
CSS							0.0000
2225	Total						45.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.9800
STATE SCHEMES OTHER THAN CSS							45.9800
CSS							0.0000
TOTAL REVENUE ACCOUNT							45.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.9800
STATE SCHEMES OTHER THAN CSS							45.9800
CSS							0.0000
CAPITAL ACCOUNT							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	02	Welfare of Scheduled Tribes					
4225	02	102	Economic Development				
4225	02	102	88	C.S.Scheme-III			
4225	02	102	88	64	Support to Tribal Research and Training		
4225	02	102	88	64	53	Major works	7.5100 (b)
4225	02	102	88	64	Total		7.5100

(Rupees in Lakhs)

					Total
4225	02	102	88	Total	7.5100
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7.5100
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					7.5100
4225	02	102	Total		7.5100
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7.5100
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					7.5100
4225	02	Total			7.5100
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7.5100
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					7.5100
4225	Total				7.5100
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7.5100
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					7.5100
TOTAL-CAPITAL ACCOUNT					7.5100
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7.5100
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					7.5100
TOTAL-DEMAND NO.-53					53.4900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					53.4900
STATE SCHEMES OTHER THAN CSS					45.9800
CSS					7.5100
TOTAL-SUPPLEMENTARY GRANTS-2020-21					53.4900
ORIGINAL GRANTS-2020-21					1,020.2100
ADDITIONAL SUM NOW REQUIRED-					53.4900
GRAND TOTAL-DEMAND NO.-53					1,073.7000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-55

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Gol and thereby supplementary grant is required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required, thus supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-55

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	669.5000	669.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	73.2100	73.2100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2230	Labour, Employment and Skill Development						
2230	02	Employment Service					
2230	02	101	Employment Services				
2230	02	101	91	Central Assistance to State Plan			
2230	02	101	91	56	Skill Development Mission		
2230	02	101	91	56	21	Supplies and Materials	9.0000 (A)
2230	02	101	91	56	50	Other charges	3.6700 (A)
2230	02	101	91	56	Total		12.6700
2230	02	101	91	Total			12.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.6700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.6700
2230	02	101	99	Others			
2230	02	101	99	17	Expansion and Coverage		
2230	02	101	99	17	31	Grants-in-Aid	50.1000 (B)
2230	02	101	99	17	Total		50.1000
2230	02	101	99	Total			50.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.1000
STATE SCHEMES OTHER THAN CSS							50.1000
CSS							0.0000
2230	02	101	Total				62.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							62.7700

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							50.1000
CSS							12.6700
2230	02	789	Special Component Plan for Scheduled Caste				
2230	02	789	91	Central Assistance to State Plan			
2230	02	789	91	56	Skill Development Mission		
2230	02	789	91	56	21	Supplies and Materials	0.1800 (A)
2230	02	789	91	56	50	Other charges	3.4500 (A)
2230	02	789	91	56	Total		3.6300
2230	02	789	91	Total			3.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.6300
2230	02	789	Total				3.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.6300
2230	02	796	Tribal Area sub-plan				
2230	02	796	91	Central Assistance to State Plan			
2230	02	796	91	56	Skill Development Mission		
2230	02	796	91	56	27	Minor Works	6.8100 (A)
2230	02	796	91	56	Total		6.8100
2230	02	796	91	Total			6.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.8100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.8100
2230	02	796	Total				6.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.8100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.8100
2230	02	Total					73.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.2100
STATE SCHEMES OTHER THAN CSS							50.1000
CSS							23.1100
2230	Total						73.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.2100
STATE SCHEMES OTHER THAN CSS							50.1000

	(Rupees in Lakhs)
	Total
CSS	23.1100
TOTAL REVENUE ACCOUNT	73.2100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	73.2100
STATE SCHEMES OTHER THAN CSS	50.1000
CSS	23.1100
TOTAL-DEMAND NO.-55	73.2100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	73.2100
STATE SCHEMES OTHER THAN CSS	50.1000
CSS	23.1100
TOTAL-SUPPLEMENTARY GRANTS-2020-21	73.2100
ORIGINAL GRANTS-2020-21	669.5000
ADDITIONAL SUM NOW REQUIRED-	73.2100
GRAND TOTAL-DEMAND NO.-55	742.7100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-57

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.

(B) New project has been sanctioned and fund released by NABARD.

(C) More fund against Budget Provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-57

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	5,483.2100	5,483.2100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4059-Capital Outlay on Public Works, 4215-Capital Outlay on Water Supply and Sanitation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	336.4200	336.4200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities							
2225	04	Welfare of Minorities						
2225	04	283	Housing					
2225	04	283	90	State Share for Central Assistance to State Plan				
2225	04	283	90	59	State Share of Multi Sectoral Development Programme for Minorities			
2225	04	283	90	59	31	Grants-in-Aid	15.6900	
2225	04	283	90	59	Total		15.6900	
2225	04	283	90	Total			15.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.6900	
STATE SCHEMES OTHER THAN CSS							15.6900	
CSS							0.0000	
2225	04	283	Total					15.6900
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.6900	
STATE SCHEMES OTHER THAN CSS							15.6900	
CSS							0.0000	
2225	04	Total					15.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.6900	
STATE SCHEMES OTHER THAN CSS							15.6900	
CSS							0.0000	
2225	Total							15.6900
CHARGED							0.0000	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.6900
STATE SCHEMES OTHER THAN CSS							15.6900
CSS							0.0000
TOTAL REVENUE ACCOUNT							15.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.6900
STATE SCHEMES OTHER THAN CSS							15.6900
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	80	051	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	80	051	54	36	53	Major works	
4059	80	051	54	36	Total		305.9500 (B)
4059	80	051	54	Total			305.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							305.9500
STATE SCHEMES OTHER THAN CSS							305.9500
CSS							0.0000
4059	80	051	Total				305.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							305.9500
STATE SCHEMES OTHER THAN CSS							305.9500
CSS							0.0000
4059	80	Total					305.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							305.9500
STATE SCHEMES OTHER THAN CSS							305.9500
CSS							0.0000
4059	Total						305.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							305.9500
STATE SCHEMES OTHER THAN CSS							305.9500
CSS							0.0000
4059	Total						305.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							305.9500
STATE SCHEMES OTHER THAN CSS							305.9500
CSS							0.0000
4215	Capital Outlay on Water Supply and Sanitation						
4215	01	Water Supply					
4215	01	102	Rural Water Supply				
4215	01	102	90	State Share for Central Assistance to State Plan			
4215	01	102	90	59	State Share of Multi Sectoral Development Programme for Minorities		
4215	01	102	90	59	53	Major works	
							2.8000 (A)

(Rupees in Lakhs)

						Total
4215	01	102	90	59	Total	2.8000
4215	01	102	90	Total		2.8000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.8000
STATE SCHEMES OTHER THAN CSS						2.8000
CSS						0.0000
4215	01	102	91	Central Assistance to State Plan		
4215	01	102	91	59	Multi Sectoral Development Programme for Minorities	
4215	01	102	91	59	53 Major works	11.9800
4215	01	102	91	59	Total	11.9800
4215	01	102	91	Total		11.9800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11.9800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						11.9800
4215	01	102	Total			14.7800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						14.7800
STATE SCHEMES OTHER THAN CSS						2.8000
CSS						11.9800
4215	01	Total				14.7800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						14.7800
STATE SCHEMES OTHER THAN CSS						2.8000
CSS						11.9800
4215	Total					14.7800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						14.7800
STATE SCHEMES OTHER THAN CSS						2.8000
CSS						11.9800
TOTAL-CAPITAL ACCOUNT						320.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						320.7300
STATE SCHEMES OTHER THAN CSS						308.7500
CSS						11.9800
TOTAL-DEMAND NO.-57						336.4200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						336.4200
STATE SCHEMES OTHER THAN CSS						324.4400
CSS						11.9800

	(Rupees in Lakhs)
	Total
TOTAL-SUPPLEMENTARY GRANTS-2020-21	336.4200
ORIGINAL GRANTS-2020-21	5,483.2100
ADDITIONAL SUM NOW REQUIRED-	336.4200
GRAND TOTAL-DEMAND NO.-57	5,819.6300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-58

REASON FOR EXCESS

- (A) Due to unavaoidable reason, additional fund was released by the State Government, thus supplementary grants are required to be taken.**
- (B) During preparation of budget estimate, the Department has not kept provision of the required amount under salary and thereby supplementary grant is required to be taken.**
- (C) After budget was passed, more fund was required to meet the expenses against the item.**
- (D) In anticipation of receipt more fund from Government of India beyound the provision made in budget estimates for the scheme Cyber Crime Prevention against Women and Children under Nirbhaya Fund under CSS.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-58

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	704.9000	704.9000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2052-Secretariat-General Services, 2055-Police, 4055-Capital Outlay on Police.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	137.7100	137.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2052	Secretariat-General Services						
2052	00	090	Secretariat				
2052	00	090	05	Establishment			
2052	00	090	05	11	Co-ordination Cell		
2052	00	090	05	11	13	Office Expenses	1.0000 (A)
2052	00	090	05	11	Total		1.0000
2052	00	090	05	Total			1.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
2052	00	090	Total				1.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
2052	Total						1.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
2055	Police						
2055	00	116	Forensic Science				
2055	00	116	08	Police			
2055	00	116	08	07	Forensic Science Laboratory		
2055	00	116	08	07	01	Salaries	2.3600 (B)

						(Rupees in Lakhs)
						Total
2055	00	116	08	07	Total	2.3600
2055	00	116	08	Total		2.3600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.3600
STATE SCHEMES OTHER THAN CSS						2.3600
CSS						0.0000
2055	00	116	Total			2.3600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.3600
STATE SCHEMES OTHER THAN CSS						2.3600
CSS						0.0000
2055	Total					2.3600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2.3600
STATE SCHEMES OTHER THAN CSS						2.3600
CSS						0.0000
TOTAL REVENUE ACCOUNT						3.3600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3.3600
STATE SCHEMES OTHER THAN CSS						3.3600
CSS						0.0000
CAPITAL ACCOUNT						
4055	Capital Outlay on Police					
4055	00	214	Border Management			
4055	00	214	41	Human Development		
4055	00	214	41	59	Land Acquisition	
4055	00	214	41	59	58	Purchase / Acquisition of Land
4055	00	214	41	59	Total	88.5000 (C)
4055	00	214	41	Total		88.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						88.5000
STATE SCHEMES OTHER THAN CSS						88.5000
CSS						0.0000
4055	00	214	Total			88.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						88.5000
STATE SCHEMES OTHER THAN CSS						88.5000
CSS						0.0000
4055	00	216	Other Police Organisation			
4055	00	216	88	C.S.Scheme-III		
4055	00	216	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund	

							(Rupees in Lakhs)	
							Total	
4055	00	216	88	99	52	Machinery and Equipment	18.3800	(D)
4055	00	216	88	99	Total		18.3800	
4055	00	216	88	Total			18.3800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.3800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							18.3800	
4055	00	216	Total				18.3800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.3800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							18.3800	
4055	00	800	Other expenditure					
4055	00	800	08	Police				
4055	00	800	08	07	Forensic Science Laboratory			
4055	00	800	08	07	52	Machinery and Equipment	27.4700	(C)
4055	00	800	08	07	Total		27.4700	
4055	00	800	08	Total			27.4700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							27.4700	
STATE SCHEMES OTHER THAN CSS							27.4700	
CSS							0.0000	
4055	00	800	Total				27.4700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							27.4700	
STATE SCHEMES OTHER THAN CSS							27.4700	
CSS							0.0000	
4055	Total						134.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							134.3500	
STATE SCHEMES OTHER THAN CSS							115.9700	
CSS							18.3800	
TOTAL-CAPITAL ACCOUNT							134.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							134.3500	
STATE SCHEMES OTHER THAN CSS							115.9700	
CSS							18.3800	
TOTAL-DEMAND NO.-58							137.7100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

	(Rupees in Lakhs)
	Total
VOTED	137.7100
STATE SCHEMES OTHER THAN CSS	119.3300
CSS	18.3800
TOTAL-SUPPLEMENTARY GRANTS-2020-21	137.7100
ORIGINAL GRANTS-2020-21	704.9000
ADDITIONAL SUM NOW REQUIRED-	137.7100
GRAND TOTAL-DEMAND NO.-58	842.6100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-59

REASON FOR EXCESS

(A) More fund against Budget Provision has been received from GOI.

(B) After Budget was passed, more fund was required to meet the expenses against the item.

(C) More fund against Budget Provision has been received from GOI under Externally Aided Projects(EAPs).

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-59

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	378.5100	378.5100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2552-North Eastern Areas, 3452-Tourism, 5452-Capital Outlay on Tourism.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	335.4700	335.4700

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2552	North Eastern Areas						
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
2552	00	101	91	Central Assistance to State Plan			
2552	00	101	91	08	North Eastern Council (NEC)		
2552	00	101	91	08	31	Grants-in-Aid	0.8900 (A)
2552	00	101	91	08	Total		0.8900
2552	00	101	91	Total			0.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.8900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.8900
2552	00	101	Total				0.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.8900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.8900
2552	00	796	Tribal Area sub-plan				
2552	00	796	91	Central Assistance to State Plan			
2552	00	796	91	08	North Eastern Council (NEC)		
2552	00	796	91	08	31	Grants-in-Aid	0.0900 (A)
2552	00	796	91	08	Total		0.0900
2552	00	796	91	Total			0.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0900

(Rupees in Lakhs)

							Total
2552	00	796	Total				0.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0900
2552	Total						0.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.9800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.9800
3452	Tourism						
3452	01	Tourist Infrastructure					
3452	01	101	Tourist Centre				
3452	01	101	21	Tourism and Publicity			
3452	01	101	21	11	Infrastructural Facilities		
3452	01	101	21	11	27	Minor Works	66.7100 (B)
3452	01	101	21	11	Total		66.7100
3452	01	101	21	Total			66.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.7100
STATE SCHEMES OTHER THAN CSS							66.7100
CSS							0.0000
3452	01	101	Total				66.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.7100
STATE SCHEMES OTHER THAN CSS							66.7100
CSS							0.0000
3452	01	789	Special Component Plan for Scheduled Caste				
3452	01	789	21	Tourism and Publicity			
3452	01	789	21	11	Infrastructural Facilities		
3452	01	789	21	11	27	Minor Works	23.7000 (B)
3452	01	789	21	11	Total		23.7000
3452	01	789	21	Total			23.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.7000
STATE SCHEMES OTHER THAN CSS							23.7000
CSS							0.0000
3452	01	789	Total				23.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.7000
STATE SCHEMES OTHER THAN CSS							23.7000
CSS							0.0000

(Rupees in Lakhs)

							Total
3452	01	796	Tribal Area sub-plan				
3452	01	796	21	Tourism and Publicity			
3452	01	796	21	11	Infrastructural Facilities		
3452	01	796	21	11	27	Minor Works	44.0800 (B)
3452	01	796	21	11	Total		44.0800
3452	01	796	21	Total			44.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							44.0800
STATE SCHEMES OTHER THAN CSS							44.0800
CSS							0.0000
3452	01	796	Total				44.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							44.0800
STATE SCHEMES OTHER THAN CSS							44.0800
CSS							0.0000
3452	01	Total					134.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							134.4900
STATE SCHEMES OTHER THAN CSS							134.4900
CSS							0.0000
3452	Total					134.4900	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							134.4900
STATE SCHEMES OTHER THAN CSS							134.4900
CSS							0.0000
TOTAL REVENUE ACCOUNT							135.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							135.4700
STATE SCHEMES OTHER THAN CSS							134.4900
CSS							0.9800
CAPITAL ACCOUNT							
5452	Capital Outlay on Tourism						
5452	01	Tourist Infrastructure					
5452	01	101	Tourist Centre				
5452	01	101	91	Central Assistance to State Plan			
5452	01	101	91	10	ACA for Externally Aided Projects (EAPs)		
5452	01	101	91	10	53	Major works	40.0000 (C)
5452	01	101	91	10	Total		40.0000
5452	01	101	91	Total			40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							40.0000
5452	01	101	Total				40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							40.0000
5452	01	789	Special Component Plan for Scheduled Caste				
5452	01	789	91	Central Assistance to State Plan			
5452	01	789	91	10	ACA for Externally Aided Projects (EAPs)		
5452	01	789	91	10	53	Major works	60.0000 (C)
5452	01	789	91	10	Total		60.0000
5452	01	789	91	Total			60.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							60.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							60.0000
5452	01	789	Total				60.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							60.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							60.0000
5452	01	796	Tribal Area sub-plan				
5452	01	796	91	Central Assistance to State Plan			
5452	01	796	91	10	ACA for Externally Aided Projects (EAPs)		
5452	01	796	91	10	53	Major works	100.0000 (C)
5452	01	796	91	10	Total		100.0000
5452	01	796	91	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
5452	01	796	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
5452	01	Total					200.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							200.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							200.0000
5452	Total						200.0000

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	200.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	200.0000
TOTAL-CAPITAL ACCOUNT	200.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	200.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	200.0000
TOTAL-DEMAND NO.-59	335.4700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	335.4700
STATE SCHEMES OTHER THAN CSS	134.4900
CSS	200.9800
TOTAL-SUPPLEMENTARY GRANTS-2020-21	335.4700
ORIGINAL GRANTS-2020-21	378.5100
ADDITIONAL SUM NOW REQUIRED-	335.4700
GRAND TOTAL-DEMAND NO.-59	713.9800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-61

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Fund released by Gol.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-61

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,000.8400	4,000.8400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	726.9200	726.9200

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	03	Welfare of Backward Classes					
2225	03	277	Education				
2225	03	277	35	Scholarship and Stipend			
2225	03	277	35	12	Other Stipend		
2225	03	277	35	12	36	Scholarship / Stipend	360.0000 (a)
2225	03	277	35	12	Total		360.0000
2225	03	277	35	Total			360.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							360.0000
STATE SCHEMES OTHER THAN CSS							360.0000
CSS							0.0000
2225	03	277	70	State Share			
2225	03	277	70	74	State share of Pre Matric Scholarship for OBC CASP		
2225	03	277	70	74	36	Scholarship / Stipend	328.6400
2225	03	277	70	74	Total		328.6400
2225	03	277	70	Total			328.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							328.6400
STATE SCHEMES OTHER THAN CSS							328.6400
CSS							0.0000
2225	03	277	86	C.S. Scheme - I			
2225	03	277	86	40	Pre-Matric Scholarship to OBC Student		
2225	03	277	86	40	36	Scholarship / Stipend	38.2800 (b)

						(Rupees in Lakhs)
						Total
2225	03	277	86	40	Total	38.2800
2225	03	277	86	Total		38.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						38.2800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						38.2800
2225	03	277	Total			726.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						726.9200
STATE SCHEMES OTHER THAN CSS						688.6400
CSS						38.2800
2225	03	Total				726.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						726.9200
STATE SCHEMES OTHER THAN CSS						688.6400
CSS						38.2800
2225	Total					726.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						726.9200
STATE SCHEMES OTHER THAN CSS						688.6400
CSS						38.2800
TOTAL REVENUE ACCOUNT						726.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						726.9200
STATE SCHEMES OTHER THAN CSS						688.6400
CSS						38.2800
TOTAL-DEMAND NO.-61						726.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						726.9200
STATE SCHEMES OTHER THAN CSS						688.6400
CSS						38.2800
TOTAL-SUPPLEMENTARY GRANTS-2020-21						726.9200
ORIGINAL GRANTS-2020-21						4,000.8400
ADDITIONAL SUM NOW REQUIRED-						726.9200
GRAND TOTAL-DEMAND NO.-61						4,727.7600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-62

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.**
- (B) More fund against budget provision has been received under CSS and therefore, it has necessitated to release more fund for state share.**
- (C) More fund against budget provision has been received under CSS and therefore, the Supplementary Grants are to be taken. .**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21 DEMAND NO.-62

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	89,797.9300	89,797.9300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2059-Public Works, 2202-General Education, 2236-Nutrition, 4236-Capital Outlay on Nutrition.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,304.5500	3,304.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	16.6000 (A)
2059	80	053	25	14	Total		16.6000
2059	80	053	25	Total			16.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.6000
STATE SCHEMES OTHER THAN CSS							16.6000
CSS							0.0000
2059	80	053	Total				16.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.6000
STATE SCHEMES OTHER THAN CSS							16.6000
CSS							0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	25	Public Works			
2059	80	789	25	14	Public Building		
2059	80	789	25	14	27	Minor Works	16.6000 (A)
2059	80	789	25	14	Total		16.6000
2059	80	789	25	Total			16.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							16.6000
STATE SCHEMES OTHER THAN CSS							16.6000
CSS							0.0000
2059	80	789	Total				16.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.6000
STATE SCHEMES OTHER THAN CSS							16.6000
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	25	Public Works			
2059	80	796	25	14	Public Building		
2059	80	796	25	14	27	Minor Works	18.8000 (A)
2059	80	796	25	14	Total		18.8000
2059	80	796	25	Total			18.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.8000
STATE SCHEMES OTHER THAN CSS							18.8000
CSS							0.0000
2059	80	796	Total				18.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.8000
STATE SCHEMES OTHER THAN CSS							18.8000
CSS							0.0000
2059	80	Total					52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
2059	Total						52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
2202	General Education						
2202	01	Elementary Education					
2202	01	106	Teachers and other Services				
2202	01	106	41	Human Development			
2202	01	106	41	99	Others		
2202	01	106	41	99	50	Other charges	18.0400 (A)
2202	01	106	41	99	Total		18.0400
2202	01	106	41	Total			18.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							18.0400
STATE SCHEMES OTHER THAN CSS							18.0400
CSS							0.0000
2202	01	106	Total				18.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0400
STATE SCHEMES OTHER THAN CSS							18.0400
CSS							0.0000
2202	01	Total					18.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0400
STATE SCHEMES OTHER THAN CSS							18.0400
CSS							0.0000
2202	Total						18.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0400
STATE SCHEMES OTHER THAN CSS							18.0400
CSS							0.0000
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	102	Mid-day Meals				
2236	02	102	90	State Share for Central Assistance to State Plan			
2236	02	102	90	24	State Share of Mid Day Meal (MDM)		
2236	02	102	90	24	31	Grants-in-Aid	139.8800 (B)
2236	02	102	90	24	Total		139.8800
2236	02	102	90	Total			139.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							139.8800
STATE SCHEMES OTHER THAN CSS							139.8800
CSS							0.0000
2236	02	102	91	Central Assistance to State Plan			
2236	02	102	91	24	Mid Day Meal (MDM)		
2236	02	102	91	24	13	Office Expenses	2.0000 (C)
2236	02	102	91	24	31	Grants-in-Aid	1,276.5200 (C)
2236	02	102	91	24	Total		1,278.5200
2236	02	102	91	Total			1,278.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,278.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,278.5200
2236	02	102	Total				1,418.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							1,418.4000
STATE SCHEMES OTHER THAN CSS							139.8800
CSS							1,278.5200
2236	02	789	Special Component Plan for Scheduled Caste				
2236	02	789	90	State Share for Central Assistance to State Plan			
2236	02	789	90	24	State Share of Mid Day Meal (MDM)		
2236	02	789	90	24	31	Grants-in-Aid	135.7100 (B)
2236	02	789	90	24	Total		135.7100
2236	02	789	90	Total			135.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							135.7100
STATE SCHEMES OTHER THAN CSS							135.7100
CSS							0.0000
2236	02	789	91	Central Assistance to State Plan			
2236	02	789	91	24	Mid Day Meal (MDM)		
2236	02	789	91	24	31	Grants-in-Aid	1,281.5200 (C)
2236	02	789	91	24	Total		1,281.5200
2236	02	789	91	Total			1,281.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,281.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,281.5200
2236	02	789	Total				1,417.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,417.2300
STATE SCHEMES OTHER THAN CSS							135.7100
CSS							1,281.5200
2236	02	796	Tribal Area sub-plan				
2236	02	796	90	State Share for Central Assistance to State Plan			
2236	02	796	90	24	State Share of Mid Day Meal (MDM)		
2236	02	796	90	24	31	Grants-in-Aid	386.6300 (B)
2236	02	796	90	24	47	Transfer of fund to TTAADC, PRI and ULB	9.2500 (B)
2236	02	796	90	24	Total		395.8800
2236	02	796	90	Total			395.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							395.8800
STATE SCHEMES OTHER THAN CSS							395.8800
CSS							0.0000
2236	02	796	Total				395.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							395.8800
STATE SCHEMES OTHER THAN CSS							395.8800
CSS							0.0000

(Rupees in Lakhs)

							Total
2236	02	Total					3,231.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,231.5100
STATE SCHEMES OTHER THAN CSS							671.4700
CSS							2,560.0400
2236	Total						3,231.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,231.5100
STATE SCHEMES OTHER THAN CSS							671.4700
CSS							2,560.0400
TOTAL REVENUE ACCOUNT							3,301.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,301.5500
STATE SCHEMES OTHER THAN CSS							741.5100
CSS							2,560.0400
CAPITAL ACCOUNT							
4236	Capital Outlay on Nutrition						
4236	02	Distribution of Nutritious Foods and Beverages					
4236	02	800	Other expenditure				
4236	02	800	91	Central Assistance to State Plan			
4236	02	800	91	24	Mid Day Meal (MDM)		
4236	02	800	91	24	52	Machinery and Equipment	3.0000 (C)
4236	02	800	91	24	Total		3.0000
4236	02	800	91	Total			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.0000
4236	02	800	Total				3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.0000
4236	02	Total					3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.0000
4236	Total						3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	3.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	3.0000
TOTAL-CAPITAL ACCOUNT	3.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	3.0000
TOTAL-DEMAND NO.-62	3,304.5500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,304.5500
STATE SCHEMES OTHER THAN CSS	741.5100
CSS	2,563.0400
TOTAL-SUPPLEMENTARY GRANTS-2020-21	3,304.5500
ORIGINAL GRANTS-2020-21	89,797.9300
ADDITIONAL SUM NOW REQUIRED-	3,304.5500
GRAND TOTAL-DEMAND NO.-62	93,102.4800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21
DEMAND NO.-63

REASON FOR EXCESS

- A) After Budget was passed more fund was required to meet the expenses against the item**
- B) More Fund against Budget Provision has been received under CSS and it has necessiated to release of more state share.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2020-21

DEMAND NO.-63

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,513.7200	2,513.7200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2021 to defray the charges in respect of Major Heads 2851-Village and Small Industries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	76.6800	76.6800

II.Sub Heads under which Supplementary Grants will be accounted for 2020 - 2021

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2851	Village and Small Industries						
2851	00	003	Training				
2851	00	003	05	Establishment			
2851	00	003	05	82	Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00	003	05	82	36	Scholarship / Stipend	52.5800 A)
2851	00	003	05	82	Total		52.5800
2851	00	003	05	Total		52.5800	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.5800
STATE SCHEMES OTHER THAN CSS							52.5800
CSS							0.0000
2851	00	003	Total		52.5800		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.5800
STATE SCHEMES OTHER THAN CSS							52.5800
CSS							0.0000
2851	00	103	Handloom Industries				
2851	00	103	70	State Share			
2851	00	103	70	90	State share of Skill Development Programme under SANKALP		
2851	00	103	70	90	31	Grants-in-Aid	12.5300 B)
2851	00	103	70	90	Total		12.5300
2851	00	103	70	Total		12.5300	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.5300
STATE SCHEMES OTHER THAN CSS							12.5300

							(Rupees in Lakhs)
							Total
CSS							0.0000
2851	00	103	Total				12.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.5300
STATE SCHEMES OTHER THAN CSS							12.5300
CSS							0.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	70	State Share			
2851	00	789	70	90	State share of Skill Development Programme under SANKALP		
2851	00	789	70	90	31	Grants-in-Aid	4.1000
2851	00	789	70	90	Total		4.1000
2851	00	789	70	Total			4.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.1000
STATE SCHEMES OTHER THAN CSS							4.1000
CSS							0.0000
2851	00	789	Total				4.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.1000
STATE SCHEMES OTHER THAN CSS							4.1000
CSS							0.0000
2851	00	796	Tribal Area sub-plan				
2851	00	796	70	State Share			
2851	00	796	70	90	State share of Skill Development Programme under SANKALP		
2851	00	796	70	90	31	Grants-in-Aid	7.4700
2851	00	796	70	90	Total		7.4700
2851	00	796	70	Total			7.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.4700
STATE SCHEMES OTHER THAN CSS							7.4700
CSS							0.0000
2851	00	796	Total				7.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.4700
STATE SCHEMES OTHER THAN CSS							7.4700
CSS							0.0000
2851	Total						76.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							76.6800
STATE SCHEMES OTHER THAN CSS							76.6800
CSS							0.0000
TOTAL REVENUE ACCOUNT							76.6800

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	76.6800
STATE SCHEMES OTHER THAN CSS	76.6800
CSS	0.0000
TOTAL-DEMAND NO.-63	76.6800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	76.6800
STATE SCHEMES OTHER THAN CSS	76.6800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2020-21	76.6800
ORIGINAL GRANTS-2020-21	2,513.7200
ADDITIONAL SUM NOW REQUIRED-	76.6800
GRAND TOTAL-DEMAND NO.-63	2,590.4000