



GOVERNMENT OF TRIPURA

**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE OF THE GOVERNMENT OF TRIPURA
DURING
2016-2017**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY
FEBRUARY, 2017**

FINANCE DEPARTMENT

**DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS**

TABLE OF CONTENT
SUPPLEMENTARY DEMANDS FOR GRANTS 2016-17

Sl. No.	Services/Departments	Demand No.	Page
1	Governor's Secretariat	2	1-3
2	General Administration (S.A.) Department	3	1-4
3	Election Department	4	1-4
4	Revenue Department	6	1-5
5	General Administration (P&T) Department (T.P.S.C.)	8	1-3
6	Statistical Department	9	1-3
7	Home (Police) Department	10	1-5
8	Transport Department	11	1-5
9	Co-operation Department	12	1-3
10	Public works (R&B) Department	13	1-7
11	Power Department	14	1-5
12	Public Works (WR) Department	15	1-6
13	Health Department	16	1-7
14	Information Cultural Affairs Department	17	1-4
15	General Administration (Political) Department	18	1-3
16	Tribal Welfare Department	19	1-107
17	Welfare of SCs, OBCs & Minorities Department	20	1-105
18	Food, Civil Supplies & Consumer Affairs Department	21	1-3
19	Panchayat Raj Department	23	1-4
20	Industries & Commerce Department	24	1-6
21	Industries & Commerce (H.H. & Sericulture)	25	1-4
22	Fisheries Department	26	1-5
23	Agriculture Department	27	1-4
24	Horticulture Department	28	1-3
25	Animal Resources Development Department	29	1-8
26	Forest Department	30	1-4

Sl. No.	Services/Departments	Demand No.	Page
27	Rural Development Department	31	1-5
28	T.R.P. & P.G.P	32	1-3
29	Science, Tech. & Environment Department	33	1-4
30	State Planning & Co-ordination Department	34	1-3
31	Urban Development Department	35	1-5
32	Home (Jail) Department	36	1-3
33	Labour Organization	37	1-3
34	Education (Higher) Department	39	1-4
35	Education (School) Department	40	1-6
36	Education (Social) Department	41	1-3
37	Education (Sports & Y. P.) Department	42	1-3
38	Taxes and Excise	45	1-4
39	Treasuries	46	1-3
40	C.M. Secretariat	47	1-3
41	High Court	48	1-3
42	Civil Defence	50	1-3
43	Public Works (DWS) Department	51	1-6
44	Family Welfare and Preventive Medicine	52	1-7
45	T.W. (Research) Department	53	1-3
46	Factories and Boilers Organisation	54	1-3
47	Employment	55	1-4
48	Information Technology	56	1-3
49	Welfare of Minorities Department	57	1-4
50	Home (FSL, PAC, Prosecution, Coordination Cell)	58	1-3
51	Tourism	59	1-3
52	OBC Welfare	61	1-3
53	Elementary Education	62	1-4

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-2**

REASON FOR EXCESS

(A) Based on Actual Requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-2**

See Demand No.-2 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	41500	0	41500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	4285	0	4285

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total			
REVENUE ACCOUNT												
2012	President, Vice President/ Governor, Administrator of Union Territories											
2012	03	Governor/Administrator of Union Territories										
2012	03	090	Secretariat									
2012	03	090	05	Establishment								
2012	03	090	05	25	Governors House							
2012	03	090	05	25	17	Purchase of Vehicle			0	702	702	(A)
2012	03	090	05	25	Total			0	702	702		
2012	03	090	05	Total				0	702	702		
			CHARGED					0	702	702		
							0	0	0			
			STATE PLAN					0	0	0		
							0	0	0			
2012	03	090	Total				0	702	702			
							0	702	702			
							0	0	0			
			STATE PLAN					0	0	0		
							0	0	0			
2012	03	103	Household Establishment									
2012	03	103	05	Establishment								
2012	03	103	05	25	Governors House							
2012	03	103	05	25	01	Salaries			0	2563	2563	(A)
2012	03	103	05	25	02	Wages			0	70	70	(A)
2012	03	103	05	25	11	T r a v e l E x p e n s e s			0	950	950	(A)
2012	03	103	05	25	Total			0	3583	3583		
2012	03	103	05	Total				0	3583	3583		
							0	3583	3583			
							0	0	0			
			STATE PLAN					0	0	0		
							0	0	0			
			CSS/CASP					0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
2012	03	103	Total	0	3583	3583
				0	3583	3583
				0	0	0
				0	0	0
				0	0	0
2012	03	Total		0	4285	4285
				0	4285	4285
				0	0	0
				0	0	0
				0	0	0
2012	Total			0	4285	4285
				0	4285	4285
				0	0	0
				0	0	0
				0	0	0
TOTAL REVENUE ACCOUNT				0	4285	4285
				0	4285	4285
				0	0	0
				0	0	0
				0	0	0
TOTAL-DEMAND NO.-2				0	4285	4285
				0	4285	4285
				0	0	0
				0	0	0
				0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				0	4285	4285
ORIGINAL GRANTS-2016-17				0	41500	41500
ADDITIONAL SUM NOW REQUIRED-				0	4285	4285
GRAND TOTAL-DEMAND NO.-2				0	45785	45785

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-3**

REASON FOR EXCESS

(A) Based on actual requirements.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-3**

See Demand No.-3 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	501600	501600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2013-Council of Ministers 2052-Secretariat-General Services 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	27263	27263

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2013	Council of Ministers									
2013	00	101	Salary of Ministers and Deputy Ministers							
2013	00	101	01	Emoluments and Allowances						
2013	00	101	01	04	Ministers					
2013	00	101	01	04	01	Salaries	0	400	400	(A)
2013	00	101	01	04	Total		0	400	400	
2013	00	101	01	Total			0	400	400	
				CHARGED			0	0	0	
				VOTED			0	400	400	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	
2013	00	101	01	Total			0	400	400	
				CHARGED			0	0	0	
				VOTED			0	400	400	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	
2013	00	108	Tour Expenses							
2013	00	108	01	Emoluments and Allowances						
2013	00	108	01	04	Ministers					
2013	00	108	01	04	11	T r a v e l E x p e n s e s	0	500	500	(A)
2013	00	108	01	04	Total		0	500	500	
2013	00	108	01	Total			0	500	500	
				CHARGED			0	0	0	
				VOTED			0	500	500	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	
2013	00	108	Total				0	500	500	
				CHARGED			0	0	0	
				VOTED			0	500	500	

(Rupees in Thousands)

		Plan	Non Plan	Total		
		0	0	0		
		0	0	0		
2013	Total	0	900	900		
		0	0	0		
		0	900	900		
		0	0	0		
2052	Secretariat-General Services					
2052	00 090				Secretariate	
2052	00 090				05 Establishment	
2052	00 090				05 08 Civil Secretariat	
2052	00 090				05 08 01 Salaries	
2052	00 090	0	600	600	(A)	
2052	00 090				05 08 11 Travel Expenses	
2052	00 090	0	810	810	(A)	
2052	00 090				05 08 12 Electricity Charges	
2052	00 090	0	3100	3100	(A)	
2052	00 090				05 08 13 Office Expenses	
2052	00 090	0	3951	3951	(A)	
2052	00 090				05 08 17 Purchase of Vehicle	
2052	00 090	0	3000	3000	(A)	
2052	00 090				05 08 18 Cost of fuel etc and maintenance cost of vehicles	
2052	00 090	0	3000	3000	(A)	
2052	00 090				05 08 19 Hiring charges of private vehicles	
2052	00 090	0	1632	1632	(A)	
2052	00 090				05 08 21 Supplies and Materials	
2052	00 090	0	324	324	(A)	
2052	00 090	05 08	Total	0	16417	16417
2052	00 090	05	Total	0	16417	16417
		0	0	0		
		0	16417	16417		
		0	0	0		
		0	0	0		
2052	00 090	Total	0	16417	16417	
		0	0	0		
		0	16417	16417		
		0	0	0		
		0	0	0		
2052	00 800	Other Expenditure				
2052	00 800	99 Others				
2052	00 800	99 55 Welfare Activities				
2052	00 800	99 55 31 Grants-in-Aid	0	100	100 (A)	
2052	00 800	99 55	Total	0	100	100
2052	00 800	99	Total	0	100	100
		0	0	0		
		0	100	100		
		0	0	0		
		0	0	0		
2052	00 800	Total	0	100	100	
		0	0	0		
		0	100	100		
		0	0	0		
		0	0	0		
2052	Total		0	16517	16517	
		0	0	0		
		0	16517	16517		
		0	0	0		

(Rupees in Thousands)

						Plan	Non Plan	Total		
CSS/CASP						0	0	0		
2070	Other Administrative Services									
2070	00	115	Guest Houses, Government Hostels etc.							
2070	00	115	05	Establishment						
2070	00	115	05	48	Tripura Bhavan - Guwahati					
2070	00	115	05	48	01	Salaries	0	360	360	(A)
2070	00	115	05	48	Total		0	360	360	
2070	00	115	05	49	Tripura Bhavan - New Delhi					
2070	00	115	05	49	01	Salaries	0	500	500	(A)
2070	00	115	05	49	02	Wages	0	1500	1500	(A)
2070	00	115	05	49	12	Electricity Charges	0	2100	2100	(A)
2070	00	115	05	49	13	Office Expenses	0	1400	1400	(A)
2070	00	115	05	49	18	Cost of fuel etc and maintenance cost of vehicles	0	1125	1125	(A)
2070	00	115	05	49	Total		0	6625	6625	
2070	00	115	05	74	State Guest House, Tripura					
2070	00	115	05	74	27	Minor Works	0	2861	2861	(A)
2070	00	115	05	74	Total		0	2861	2861	
2070	00	115	05	Total			0	9846	9846	
CHARGED						0	0	0		
VOTED						0	9846	9846		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
2070	00	115	Total				0	9846	9846	
CHARGED						0	0	0		
VOTED						0	9846	9846		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
2070	Total						0	9846	9846	
CHARGED						0	0	0		
VOTED						0	9846	9846		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
TOTAL REVENUE ACCOUNT						0	27263	27263		
CHARGED						0	0	0		
VOTED						0	27263	27263		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
TOTAL-DEMAND NO.-3						0	27263	27263		
CHARGED						0	0	0		
VOTED						0	27263	27263		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
TOTAL-SUPPLEMENTARY GRANTS-2016-17						0	27263	27263		
ORIGINAL GRANTS-2016-17						5000	496600	501600		
ADDITIONAL SUM NOW REQUIRED-						0	27263	27263		
GRAND TOTAL-DEMAND NO.-3						5000	523863	528863		

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-4**

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Due to bye election of State Legislative Assembly.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-4

See Demand No.-4 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	92400	92400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2015-Elections 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	38653	38653

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2015	Elections									
2015	00	102	Electoral Officers							
2015	00	102	05	Establishment						
2015	00	102	05	80	Election Establishment					
2015	00	102	05	80	01	Salaries	0	2758	2758	(A)
2015	00	102	05	80	Total		0	2758	2758	
2015	00	102	05	Total			0	2758	2758	
			CHARGED				0	0	0	
			VOTED				0	2758	2758	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2015	00	102	Total				0	2758	2758	
			CHARGED				0	0	0	
			VOTED				0	2758	2758	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2015	00	106	Charges for conduct of elections to State/Union Territory Legislature							
2015	00	106	99	Others						
2015	00	106	99	13	Election					
2015	00	106	99	13	11	Travel Expenses	0	6	6	(B)
2015	00	106	99	13	13	Office Expenses	0	3472	3472	(B)
2015	00	106	99	13	18	Cost of fuel etc and maintenance cost of vehicles	0	1654	1654	(B)
2015	00	106	99	13	19	Hiring charges of private vehicles	0	4326	4326	(B)
2015	00	106	99	13	20	Other Administrative Expenses	0	5187	5187	(B)
2015	00	106	99	13	21	Supplies and Materials	0	1250	1250	(B)
2015	00	106	99	13	Total		0	15895	15895	

						(Rupees in Thousands)					
						Plan	Non Plan	Total			
2015	00	106	99	Total		0	15895	15895			
						CHARGED	0	0	0		
						VOTED	0	15895	15895		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
2015	00	106	Total			0	15895	15895			
						CHARGED	0	0	0		
						VOTED	0	15895	15895		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
2015	Total					0	18653	18653			
						CHARGED	0	0	0		
						VOTED	0	18653	18653		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
TOTAL REVENUE ACCOUNT						0	18653	18653			
						CHARGED	0	0	0		
						VOTED	0	18653	18653		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
CAPITAL ACCOUNT											
4059	Capital Outlay on Public Works										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	13	Election						
4059	60	051	99	13	53	Major works	0	20000	20000	(A)	
4059	60	051	99	13	Total		0	20000	20000		
4059	60	051	99	Total		0	20000	20000			
						CHARGED	0	0	0		
						VOTED	0	20000	20000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
4059	60	051	Total			0	20000	20000			
						CHARGED	0	0	0		
						VOTED	0	20000	20000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
4059	60	Total				0	20000	20000			
						CHARGED	0	0	0		
						VOTED	0	20000	20000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
TOTAL-CAPITAL ACCOUNT						0	20000	20000			
						CHARGED	0	0	0		
						VOTED	0	20000	20000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
TOTAL-DEMAND NO.-4						0	38653	38653			

	(Rupees in Thousands)		
	Plan	Non Plan	Total
CHARGED	0	0	0
VOTED	0	38653	38653
STATE PLAN	0	0	0
CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	38653	38653
ORIGINAL GRANTS-2016-17	0	92400	92400
ADDITIONAL SUM NOW REQUIRED-	0	38653	38653
GRAND TOTAL-DEMAND NO.-4	0	131053	131053

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-6

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Based on actual requirement.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-6**

See Demand No.-6 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	1992866	1992866

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2029-Land Revenue 2070-Other Administrative Services 3454-Census Surveys and Statistics 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	223319	223319

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total
2029	Land Revenue								
2029	00	800	Other Expenditure						
2029	00	800	86	C.S. Scheme - I					
2029	00	800	86	04	Agricultural Census				
2029	00	800	86	04	01	Salaries	476	0	476 (A)
2029	00	800	86	04	Total		476	0	476
2029	00	800	86	Total			476	0	476
			CHARGED				0	0	0
			VOTED				476	0	476
			STATE PLAN				0	0	0
			CSS/CASP				476	0	476
2029	00	800	Total				476	0	476
			CHARGED				0	0	0
			VOTED				476	0	476
			STATE PLAN				0	0	0
			CSS/CASP				476	0	476
2029	Total						476	0	476
			CHARGED				0	0	0
			VOTED				476	0	476
			STATE PLAN				0	0	0
			CSS/CASP				476	0	476
2070	Other Administrative Services								
2070	00	800	Other expenditure						
2070	00	800	91	Central Assistance to State Plan					
2070	00	800	91	60	National Land Records Management Programme (NLRMP)				
2070	00	800	91	60	13	Office Expenses	5643	0	5643 (A)
2070	00	800	91	60	Total		5643	0	5643
2070	00	800	91	Total			5643	0	5643
			CHARGED				0	0	0
			VOTED				5643	0	5643

(Rupees in Thousands)

							Plan	Non Plan	Total			
STATE PLAN							0	0	0			
CSS/CASP							5643	0	5643			
2070	00	800	Total				5643	0	5643			
CHARGED							0	0	0			
VOTED							5643	0	5643			
STATE PLAN							0	0	0			
CSS/CASP							5643	0	5643			
2070	Total						5643	0	5643			
CHARGED							0	0	0			
VOTED							5643	0	5643			
STATE PLAN							0	0	0			
CSS/CASP							5643	0	5643			
3454	Census Surveys and Statistics											
3454	01	Census										
3454	01	101	Computerisation of census Data									
3454	01	101	89	C.S.Scheme-IV								
3454	01	101	89	43	National Population Register (NPR)							
3454	01	101	89	43	13	Office Expenses	1528	0	1528	(A)		
3454	01	101	89	43	26	Advertising and Publicity	234	0	234	(A)		
3454	01	101	89	43	Total		1762	0	1762			
3454	01	101	89	Total						1762	0	1762
CHARGED							0	0	0			
VOTED							1762	0	1762			
STATE PLAN							0	0	0			
CSS/CASP							1762	0	1762			
3454	01	101	Total				1762	0	1762			
CHARGED							0	0	0			
VOTED							1762	0	1762			
STATE PLAN							0	0	0			
CSS/CASP							1762	0	1762			
3454	01	Total						1762	0	1762		
CHARGED							0	0	0			
VOTED							1762	0	1762			
STATE PLAN							0	0	0			
CSS/CASP							1762	0	1762			
3454	Total						1762	0	1762			
CHARGED							0	0	0			
VOTED							1762	0	1762			
STATE PLAN							0	0	0			
CSS/CASP							1762	0	1762			
4059	Capital Outlay on Public Works											
4059	01	Office Buildings										
4059	01	051	Construction									
4059	01	051	91	Central Assistance to State Plan								
4059	01	051	91	03	Special Plan Assistance (SPA)							
4059	01	051	91	03	53	Major works	58160	0	58160	(A)		
4059	01	051	91	03	Total		58160	0	58160			
4059	01	051	91	Total						58160	0	58160
CHARGED							0	0	0			
VOTED							58160	0	58160			
STATE PLAN							0	0	0			
CSS/CASP							58160	0	58160			
4059	01	051	99	Others								
4059	01	051	99	77	Special Development Scheme (SDS)							

(Rupees in Thousands)

							Plan	Non Plan	Total		
4059	01	051	99	77	53	Major works	19469	0	19469	(B)	
4059	01	051	99	77	Total		19469	0	19469		
4059	01	051	99	Total			19469	0	19469		
			CHARGED				0	0	0		
			VOTED				19469	0	19469		
			STATE PLAN				19469	0	19469		
			CSS/CASP				0	0	0		
4059	01	051	Total				77629	0	77629		
			CHARGED				0	0	0		
			VOTED				77629	0	77629		
			STATE PLAN				19469	0	19469		
			CSS/CASP				58160	0	58160		
4059	01	Total					77629	0	77629		
			CHARGED				0	0	0		
			VOTED				77629	0	77629		
			STATE PLAN				19469	0	19469		
			CSS/CASP				58160	0	58160		
4059	Total						77629	0	77629		
			CHARGED				0	0	0		
			VOTED				77629	0	77629		
			STATE PLAN				19469	0	19469		
			CSS/CASP				58160	0	58160		
4070	Capital Outlay on Other Administrative Services										
4070	00	800	Other expenditure								
4070	00	800	43	Finance Commission							
4070	00	800	43	57	District Innovation Fund						
4070	00	800	43	57	53	Major works	2902	0	2902	(B)	
4070	00	800	43	57	Total		2902	0	2902		
4070	00	800	43	Total			2902	0	2902		
			CHARGED				0	0	0		
			VOTED				2902	0	2902		
			STATE PLAN				2902	0	2902		
			CSS/CASP				0	0	0		
4070	00	800	91	Central Assistance to State Plan							
4070	00	800	91	30	Border Areas Development Programme (BADP)						
4070	00	800	91	30	53	Major works	134907	0	134907	(A)	
4070	00	800	91	30	Total		134907	0	134907		
4070	00	800	91	Total			134907	0	134907		
			CHARGED				0	0	0		
			VOTED				134907	0	134907		
			STATE PLAN				0	0	0		
			CSS/CASP				134907	0	134907		
4070	00	800	Total				137809	0	137809		
			CHARGED				0	0	0		
			VOTED				137809	0	137809		
			STATE PLAN				2902	0	2902		
			CSS/CASP				134907	0	134907		
4070	Total						137809	0	137809		
			CHARGED				0	0	0		
			VOTED				137809	0	137809		
			STATE PLAN				2902	0	2902		
			CSS/CASP				134907	0	134907		
TOTAL-CAPITAL ACCOUNT							215438	0	215438		
			CHARGED				0	0	0		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	VOTED	215438	0	215438
	STATE PLAN	22371	0	22371
	CSS/CASP	193067	0	193067
TOTAL-DEMAND NO.-6		223319	0	223319
	CHARGED	0	0	0
	VOTED	223319	0	223319
	STATE PLAN	22371	0	22371
	CSS/CASP	200948	0	200948
TOTAL-SUPPLEMENTARY GRANTS-2016-17		223319	0	223319
ORIGINAL GRANTS-2016-17		385666	1607200	1992866
ADDITIONAL SUM NOW REQUIRED-		223319	0	223319
GRAND TOTAL-DEMAND NO.-6		608985	1607200	2216185

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-8

REASON FOR EXCESS

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-8**

See Demand No.-8 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	50400	1000	51400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2382	2382

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total
2070	Other Administrative Services								
2070	00	003	Training						
2070	00	003	05	Establishment					
2070	00	003	05	56	State Institution of Public Administration and Rural Development.				
2070	00	003	05	56	31	Grants-in-Aid	500	1882	2382
2070	00	003	05	56	Total		500	1882	2382
2070	00	003	05	Total			500	1882	2382
				CHARGED			0	0	0
				VOTED			500	1882	2382
				STATE PLAN			500	0	500
				CSS/CASP			0	0	0
2070	00	003	Total				500	1882	2382
				CHARGED			0	0	0
				VOTED			500	1882	2382
				STATE PLAN			500	0	500
				CSS/CASP			0	0	0
2070	Total						500	1882	2382
				CHARGED			0	0	0
				VOTED			500	1882	2382
				STATE PLAN			500	0	500
				CSS/CASP			0	0	0
TOTAL-DEMAND NO.-8							500	1882	2382
				CHARGED			0	0	0
				VOTED			500	1882	2382
				STATE PLAN			500	0	500
				CSS/CASP			0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17							500	1882	2382
ORIGINAL GRANTS-2016-17							500	50900	51400
ADDITIONAL SUM NOW REQUIRED-							500	1882	2382
GRAND TOTAL-DEMAND NO.-8							1000	52782	53782

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-9**

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-9**

See Demand No.-9 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	75140	75140

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 3454-Census Surveys and Statistics

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	1791	1791

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total					
3454	Census Surveys and Statistics													
3454	01	Census												
3454	01	001	Direction and Administration											
3454	01	001	05	Establishment										
3454	01	001	05	44	Statistical Unit									
3454	01	001	05	44	13	Office Expenses		50	0	50	(a)			
3454	01	001	05	44	19	Hiring charges of private vehicles		50	0	50	(a)			
3454	01	001	05	44	Total		100	0	100					
3454	01	001	05	Total			100	0	100					
				CHARGED			0	0	0					
				VOTED			100	0	100					
				STATE PLAN			100	0	100					
				CSS/CASP			0	0	0					
3454	01	001	Total			100	0	100						
				CHARGED			0	0	0					
				VOTED			100	0	100					
				STATE PLAN			100	0	100					
				CSS/CASP			0	0	0					
3454	01	Total		100	0	100								
				CHARGED			0	0	0					
				VOTED			100	0	100					
				STATE PLAN			100	0	100					
				CSS/CASP			0	0	0					
3454	02	Surveys and Statistics												
3454	02	201	National Sample Survey Organisation											
3454	02	201	99	Others										
3454	02	201	99	56	National Sample Survey									
3454	02	201	99	56	01	Salaries		0	1691	1691	(a)			
3454	02	201	99	56	Total		0	1691	1691					
3454	02	201	99	Total			0	1691	1691					

				(Rupees in Thousands)		
				Plan	Non Plan	Total
			CHARGED	0	0	0
			VOTED	0	1691	1691
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
3454	02	201	Total	0	1691	1691
			CHARGED	0	0	0
			VOTED	0	1691	1691
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
3454	02	Total		0	1691	1691
			CHARGED	0	0	0
			VOTED	0	1691	1691
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
3454	Total			100	1691	1791
			CHARGED	0	0	0
			VOTED	100	1691	1791
			STATE PLAN	100	0	100
			CSS/CASP	0	0	0
TOTAL-DEMAND NO.-9				100	1691	1791
			CHARGED	0	0	0
			VOTED	100	1691	1791
			STATE PLAN	100	0	100
			CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				100	1691	1791
ORIGINAL GRANTS-2016-17				9120	66020	75140
ADDITIONAL SUM NOW REQUIRED-				100	1691	1791
GRAND TOTAL-DEMAND NO.-9				9220	67711	76931

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-10

REASON FOR EXCESS

- (a) Fund under CASP for SPA as sanctioned by GOI.**
- (b) Fund under CASP for SCA as sanctioned by GOI.**
- (c) Fund sanctioned by State Govt. under SDS.**
- (d) Fund under CASP as sanctioned by GOI.**
- (e) Based on actual requirement.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-10

See Demand No.-10 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	11349035	11349035

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2055-Police 2059-Public Works 4055-Capital Outlay on Police 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	244734	244734

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2055	Police									
2055	00	101		Criminal Investigation and Vigilance						
2055	00	101	91	Central Assistance to State Plan						
2055	00	101	91	48	National Scheme for Modernization of Police and other Forces					
2055	00	101	91	48	31	Grants-in-Aid	42560	0	42560	(d)
2055	00	101	91	48	Total		42560	0	42560	
2055	00	101	91	Total			42560	0	42560	
				CHARGED			0	0	0	
				VOTED			42560	0	42560	
				STATE PLAN			0	0	0	
				CSS/CASP			42560	0	42560	
2055	00	101	91	Total			42560	0	42560	
				CHARGED			0	0	0	
				VOTED			42560	0	42560	
				STATE PLAN			0	0	0	
				CSS/CASP			42560	0	42560	
2055	00	800		Other Expenditure						
2055	00	800	91	Central Assistance to State Plan						
2055	00	800	91	04	Special Central Assistance (SCA) - untied					
2055	00	800	91	04	21	Supplies and Materials	3	0	3	(b)
2055	00	800	91	04	Total		3	0	3	
2055	00	800	91	Total			3	0	3	
				CHARGED			0	0	0	
				VOTED			3	0	3	
				STATE PLAN			0	0	0	
				CSS/CASP			3	0	3	
2055	00	800	99	Others						
2055	00	800	99	77	Special Development Scheme (SDS)					
2055	00	800	99	77	27	Minor Works	7000	0	7000	(c)

(Rupees in Thousands)

						Plan	Non Plan	Total			
2055	00	800	99	77	Total	7000	0	7000			
2055	00	800	99	Total		7000	0	7000			
CHARGED						0	0	0			
VOTED						7000	0	7000			
STATE PLAN						7000	0	7000			
CSS/CASP						0	0	0			
2055	00	800	Total			7003	0	7003			
CHARGED						0	0	0			
VOTED						7003	0	7003			
STATE PLAN						7000	0	7000			
CSS/CASP						3	0	3			
2055	Total					49563	0	49563			
CHARGED						0	0	0			
VOTED						49563	0	49563			
STATE PLAN						7000	0	7000			
CSS/CASP						42563	0	42563			
2059	Public Works										
2059	80	General									
2059	80	053	Maintenance and Repairs								
2059	80	053	90	State Share for Central Assistance to State Plan							
2059	80	053	90	03	State Share of Special Plan Assistance (SPA)						
2059	80	053	90	03	27	Minor Works	5000	0	5000	(e)	
2059	80	053	90	03	Total		5000	0	5000		
2059	80	053	90	Total		5000	0	5000			
CHARGED						0	0	0			
VOTED						5000	0	5000			
STATE PLAN						5000	0	5000			
CSS/CASP						0	0	0			
2059	80	053	91	Central Assistance to State Plan							
2059	80	053	91	03	Special Plan Assistance (SPA)						
2059	80	053	91	03	27	Minor Works	16133	0	16133	(a)	
2059	80	053	91	03	Total		16133	0	16133		
2059	80	053	91	04	Special Central Assistance (SCA) - untied						
2059	80	053	91	04	27	Minor Works	1506	0	1506	(b)	
2059	80	053	91	04	Total		1506	0	1506		
2059	80	053	91	Total		17639	0	17639			
CHARGED						0	0	0			
VOTED						17639	0	17639			
STATE PLAN						0	0	0			
CSS/CASP						17639	0	17639			
2059	80	053	Total			22639	0	22639			
CHARGED						0	0	0			
VOTED						22639	0	22639			
STATE PLAN						5000	0	5000			
CSS/CASP						17639	0	17639			
2059	80	Total				22639	0	22639			
CHARGED						0	0	0			
VOTED						22639	0	22639			
STATE PLAN						5000	0	5000			
CSS/CASP						17639	0	17639			
2059	Total					22639	0	22639			
CHARGED						0	0	0			
VOTED						22639	0	22639			
STATE PLAN						5000	0	5000			

(Rupees in Thousands)

						Plan	Non Plan	Total				
CSS/CASP						17639	0	17639				
4055	Capital Outlay on Police											
4055	00	800	Other Expenditure .									
4055	00	800	91	Central Assistance to State Plan								
4055	00	800	91	04	Special Central Assistance (SCA) - untied							
4055	00	800	91	04	53	Major works	37768	0	37768	(b)		
4055	00	800	91	04	Total		37768	0	37768			
4055	00	800	91	48	National Scheme for Modernization of Police and other Forces							
4055	00	800	91	48	52	Machinery and Equipment	2984	0	2984	(d)		
4055	00	800	91	48	53	Major works	130024	0	130024	(d)		
4055	00	800	91	48	Total		133008	0	133008			
4055	00	800	91	Total			170776	0	170776			
CHARGED						0	0	0				
VOTED						170776	0	170776				
STATE PLAN						0	0	0				
CSS/CASP						170776	0	170776				
4055	00	800	Total				170776	0	170776			
CHARGED						0	0	0				
VOTED						170776	0	170776				
STATE PLAN						0	0	0				
CSS/CASP						170776	0	170776				
4055	Total						170776	0	170776			
CHARGED						0	0	0				
VOTED						170776	0	170776				
STATE PLAN						0	0	0				
CSS/CASP						170776	0	170776				
4055	Total						170776	0	170776			
CHARGED						0	0	0				
VOTED						170776	0	170776				
STATE PLAN						0	0	0				
CSS/CASP						170776	0	170776				
4070	Capital Outlay on Other Administrative Services											
4070	00	800	Other expenditure									
4070	00	800	11	T.S.R. Battalion								
4070	00	800	11	01	Battalion No.I							
4070	00	800	11	01	58	Purchase / Acquisition of Land	0	1756	1756	(e)		
4070	00	800	11	01	Total		0	1756	1756			
4070	00	800	11	Total			0	1756	1756			
CHARGED						0	0	0				
VOTED						0	1756	1756				
STATE PLAN						0	0	0				
CSS/CASP						0	0	0				
4070	00	800	Total				0	1756	1756			
CHARGED						0	0	0				
VOTED						0	1756	1756				
STATE PLAN						0	0	0				
CSS/CASP						0	0	0				
4070	Total						0	1756	1756			
CHARGED						0	0	0				
VOTED						0	1756	1756				
STATE PLAN						0	0	0				
CSS/CASP						0	0	0				
TOTAL-CAPITAL ACCOUNT							170776	1756	172532			
CHARGED						0	0	0				
VOTED						170776	1756	172532				
STATE PLAN						0	0	0				
CSS/CASP						170776	0	170776				
TOTAL-DEMAND NO.-10							242978	1756	244734			

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	0	0	0
	VOTED	242978	1756	244734
	STATE PLAN	12000	0	12000
	CSS/CASP	230978	0	230978
TOTAL-SUPPLEMENTARY GRANTS-2016-17		242978	1756	244734
ORIGINAL GRANTS-2016-17		130100	11218935	11349035
ADDITIONAL SUM NOW REQUIRED-		242978	1756	244734
GRAND TOTAL-DEMAND NO.-10		373078	11220691	11593769

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-11

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (A) Fund released by GOI under C.S.S..**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-11**

See Demand No.-11 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	329406	329406

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2041-Taxes on Vehicles 3055-Road Transport 4552-Capital Outlay on North Eastern Areas 5055-Capital Outlay on Road Transport

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	109825	109825

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2041	Taxes on Vehicles									
2041	00	001	Direction and Administration							
2041	00	001	98	Administration						
2041	00	001	98	11	Transport					
2041	00	001	98	11	01	Salaries	0	4064	4064	(A)
2041	00	001	98	11	Total		0	4064	4064	
2041	00	001	98	Total			0	4064	4064	
			CHARGED				0	0	0	
			VOTED				0	4064	4064	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2041	00	001	Total				0	4064	4064	
			CHARGED				0	0	0	
			VOTED				0	4064	4064	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2041	00	102	Inspection of Motor Vehicles							
2041	00	102	13	Trasportation						
2041	00	102	13	06	Inspection					
2041	00	102	13	06	01	Salaries	0	250	250	(A)
2041	00	102	13	06	11	T r a v e l E x p e n s e s	0	119	119	(A)
2041	00	102	13	06	Total		0	369	369	
2041	00	102	13	Total			0	369	369	
			CHARGED				0	0	0	
			VOTED				0	369	369	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2041	00	102	Total				0	369	369	
			CHARGED				0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total			
VOTED							0	369	369			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
2041	Total						0	4433	4433			
CHARGED							0	0	0			
VOTED							0	4433	4433			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
3055	Road Transport											
3055	00	101	Solatium Fund Authority									
3055	00	101	13	Trasportation								
3055	00	101	13	12	Road Safety							
3055	00	101	13	12	31	Grants-in-Aid	0	20000	20000	(A)		
3055	00	101	13	12	50	Other charges	0	19900	19900	(A)		
3055	00	101	13	12	Total		0	39900	39900			
3055	00	101	13	Total			0	39900	39900			
CHARGED							0	0	0			
VOTED							0	39900	39900			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
3055	00	101	Total				0	39900	39900			
CHARGED							0	0	0			
VOTED							0	39900	39900			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
3055	00	800	Other expenditure Each Departmental undertaking will be a minor head									
3055	00	800	23	Corporations / PSUs / Boards								
3055	00	800	23	05	Tripura Road Transport Corporation							
3055	00	800	23	05	31	Grants-in-Aid	0	20080	20080	(A)		
3055	00	800	23	05	Total		0	20080	20080			
3055	00	800	23	Total			0	20080	20080			
CHARGED							0	0	0			
VOTED							0	20080	20080			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
3055	00	800	Total				0	20080	20080			
CHARGED							0	0	0			
VOTED							0	20080	20080			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
3055	Total						0	59980	59980			
CHARGED							0	0	0			
VOTED							0	59980	59980			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
4552	Capital Outlay on North Eastern Areas											
4552	00	050	Lands and Buildings									
4552	00	050	90	State Share for Central Assistance to State Plan								
4552	00	050	90	08	State Share of North Eastern Council (NEC)							
4552	00	050	90	08	53	Major works	1375	0	1375	(A)		
4552	00	050	90	08	Total		1375	0	1375			
4552	00	050	90	Total			1375	0	1375			
CHARGED							0	0	0			
VOTED							1375	0	1375			

(Rupees in Thousands)

			Plan	Non Plan	Total			
STATE PLAN			1375	0	1375			
CSS/CASP			0	0	0			
4552	00	050	Total	1375	0	1375		
CHARGED			0	0	0			
VOTED			1375	0	1375			
STATE PLAN			1375	0	1375			
CSS/CASP			0	0	0			
4552	Total			1375	0	1375		
CHARGED			0	0	0			
VOTED			1375	0	1375			
STATE PLAN			1375	0	1375			
CSS/CASP			0	0	0			
5055	Capital Outlay on Road Transport							
5055	00	050	Lands and Buildings					
5055	00	050	13	Trasportation				
5055	00	050	13	08	Development of Motor Stand / Land Acquisition			
5055	00	050	13	08	58	Purchase / Acquisition of Land	17683 (A)	
5055	00	050	13	08	Total	17683	0	17683
5055	00	050	13	Total		17683	0	17683
CHARGED			0	0	0			
VOTED			17683	0	17683			
STATE PLAN			17683	0	17683			
CSS/CASP			0	0	0			
5055	00	050	Total	17683	0	17683		
CHARGED			0	0	0			
VOTED			17683	0	17683			
STATE PLAN			17683	0	17683			
CSS/CASP			0	0	0			
5055	00	102	Acquisition of Fleet					
5055	00	102	89	C.S.Scheme-IV				
5055	00	102	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)			
5055	00	102	89	34	57	Grants for Creation of Capital Assets	26354 (A)	
5055	00	102	89	34	Total	26354	0	26354
5055	00	102	89	Total		26354	0	26354
CHARGED			0	0	0			
VOTED			26354	0	26354			
STATE PLAN			0	0	0			
CSS/CASP			26354	0	26354			
5055	00	102	Total	26354	0	26354		
CHARGED			0	0	0			
VOTED			26354	0	26354			
STATE PLAN			0	0	0			
CSS/CASP			26354	0	26354			
5055	Total			44037	0	44037		
CHARGED			0	0	0			
VOTED			44037	0	44037			
STATE PLAN			17683	0	17683			
CSS/CASP			26354	0	26354			
TOTAL-CAPITAL ACCOUNT				45412	0	45412		
CHARGED			0	0	0			
VOTED			45412	0	45412			
STATE PLAN			19058	0	19058			

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	26354	0	26354
TOTAL-DEMAND NO.-11		45412	64413	109825
	CHARGED	0	0	0
	VOTED	45412	64413	109825
	STATE PLAN	19058	0	19058
	CSS/CASP	26354	0	26354
TOTAL-SUPPLEMENTARY GRANTS-2016-17		45412	64413	109825
ORIGINAL GRANTS-2016-17		128906	200500	329406
ADDITIONAL SUM NOW REQUIRED-		45412	64413	109825
GRAND TOTAL-DEMAND NO.-11		174318	264913	439231

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-12**

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-12**

See Demand No.-12 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	37700	273800	311500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1100	6885	7985

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total
5465	Investments in General Financial and Trading Institutions								
5465	01	Investments in General Financial Institutions							
5465	01	190	Investments in Public Sector and Other Undertakings Banks, etc.						
5465	01	190	23	Corporations / PSUs / Boards					
5465	01	190	23	21	Tripura Co-operative Agriculture and Rural Development Bank Ltd.				
5465	01	190	23	21	54	Investments	6885	0	6885 (a)
5465	01	190	23	21	Total		6885	0	6885
5465	01	190	23	Total			6885	0	6885
				CHARGED			0	0	0
				VOTED			6885	0	6885
				STATE PLAN			6885	0	6885
				CSS/CASP			0	0	0
5465	01	190	Total				6885	0	6885
				CHARGED			0	0	0
				VOTED			6885	0	6885
				STATE PLAN			6885	0	6885
				CSS/CASP			0	0	0
5465	01	Total					6885	0	6885
				CHARGED			0	0	0
				VOTED			6885	0	6885
				STATE PLAN			6885	0	6885
				CSS/CASP			0	0	0
5465	Total						6885	0	6885
				CHARGED			0	0	0
				VOTED			6885	0	6885
				STATE PLAN			6885	0	6885
				CSS/CASP			0	0	0
6003	Internal debt of the State Government								
6003	00	108	Loans from National Co-operative Development Corporation						
6003	00	108	58	Debt Services					

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
6003	00	108	58	12	National Co-operative Development Corporation (NCDC)				
6003	00	108	58	12	56	Re-payment of Borrowings	0	1100	1100 (a)
6003	00	108	58	12	Total	0	1100	1100	
6003	00	108	58	Total		0	1100	1100	
			CHARGED			0	1100	1100	
			VOTED			0	0	0	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
6003	00	108	Total			0	1100	1100	
			CHARGED			0	1100	1100	
			VOTED			0	0	0	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
6003	Total					0	1100	1100	
			CHARGED			0	1100	1100	
			VOTED			0	0	0	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
TOTAL-CAPITAL ACCOUNT						6885	1100	7985	
			CHARGED			0	1100	1100	
			VOTED			6885	0	6885	
			STATE PLAN			6885	0	6885	
			CSS/CASP			0	0	0	
TOTAL-DEMAND NO.-12						6885	1100	7985	
			CHARGED			0	1100	1100	
			VOTED			6885	0	6885	
			STATE PLAN			6885	0	6885	
			CSS/CASP			0	0	0	
TOTAL-SUPPLEMENTARY GRANTS-2016-17						6885	1100	7985	
ORIGINAL GRANTS-2016-17						77200	234300	311500	
ADDITIONAL SUM NOW REQUIRED-						6885	1100	7985	
GRAND TOTAL-DEMAND NO.-12						84085	235400	319485	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-13

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Due to fund released by Gol under SCA.**
- (C) Fund under SPA sanctioned by Gol.**
- (D) Fund released by Ministry of DoNER under NEC**
- (E) Fund released by Gol under CASP/Roads & Bridges.**
- (F) Fund sanctioned by Gol under CASP/PMGSY.**
- (G) Loan sanctioned by NABARD.**
- (H) Fund sanctioned by Gol under CASP/NLCPR.**
- (I) Fund under SDS sanctioned by State Government.**
- (J) Fund sanctioned by Gol under CASP/EAP.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-13**

See Demand No.-13 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	1805000	6861604	8666604

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2045-Other Taxes and Duties on Commodities and Services 2059-Public Works 4059-Capital Outlay on Public Works 4552-Capital Outlay on North Eastern Areas 5054-Capital Outlay on Roads and Bridges 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	33900	1549720	1583620

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total		
2045	Other Taxes and Duties on Commodities and Services											
2045	00	103	Collection Charges-Electricity Duty									
2045	00	103	25	Public Works								
2045	00	103	25	02	Direction							
2045	00	103	25	02	01	Salaries		0	1000	1000	(A)	
2045	00	103	25	02	02	Wages		0	20	20	(A)	
2045	00	103	25	02	13	Office Expenses		0	35	35	(A)	
2045	00	103	25	02	19	Hiring charges of private vehicles		0	50	50	(A)	
2045	00	103	25	02	Total			0	1105	1105		
2045	00	103	25	Total				0	1105	1105		
			CHARGED						0	0	0	
			VOTED						0	1105	1105	
			STATE PLAN						0	0	0	
			CSS/CASP						0	0	0	
2045	00	103	Total						0	1105	1105	
			CHARGED						0	0	0	
			VOTED						0	1105	1105	
			STATE PLAN						0	0	0	
			CSS/CASP						0	0	0	
2045	Total								0	1105	1105	
			CHARGED						0	0	0	
			VOTED						0	1105	1105	
			STATE PLAN						0	0	0	
			CSS/CASP						0	0	0	
2059	Public Works											
2059	80	General										
2059	80	001	Direction and Administration									

(Rupees in Thousands)

							Plan	Non Plan	Total	
2059	80	001	25	Public Works						
2059	80	001	25	02	Direction					
2059	80	001	25	02	01	Salaries	0	80628	80628	(A)
2059	80	001	25	02	Total		0	80628	80628	
2059	80	001	25	Total			0	80628	80628	
					CHARGED		0	0	0	
					VOTED		0	80628	80628	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
2059	80	001	Total				0	80628	80628	
					CHARGED		0	0	0	
					VOTED		0	80628	80628	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
2059	80	Total					0	80628	80628	
					CHARGED		0	0	0	
					VOTED		0	80628	80628	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
2059	Total						0	80628	80628	
					CHARGED		0	0	0	
					VOTED		0	80628	80628	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	91	Central Assistance to State Plan						
4059	60	051	91	04	Special Central Assistance (SCA) - untied					
4059	60	051	91	04	53	Major works	5200	0	5200	(B)
4059	60	051	91	04	Total		5200	0	5200	
4059	60	051	91	Total			5200	0	5200	
					CHARGED		0	0	0	
					VOTED		5200	0	5200	
					STATE PLAN		0	0	0	
					CSS/CASP		5200	0	5200	
4059	60	051	Total				5200	0	5200	
					CHARGED		0	0	0	
					VOTED		5200	0	5200	
					STATE PLAN		0	0	0	
					CSS/CASP		5200	0	5200	
4059	60	800	Other Expenditure							
4059	60	800	91	Central Assistance to State Plan						
4059	60	800	91	03	Special Plan Assistance (SPA)					
4059	60	800	91	03	53	Major works	83560	0	83560	(C)
4059	60	800	91	03	Total		83560	0	83560	
4059	60	800	91	Total			83560	0	83560	
					CHARGED		0	0	0	
					VOTED		83560	0	83560	
					STATE PLAN		0	0	0	
					CSS/CASP		83560	0	83560	
4059	60	800	Total				83560	0	83560	
					CHARGED		0	0	0	
					VOTED		83560	0	83560	

(Rupees in Thousands)

						Plan	Non Plan	Total		
STATE PLAN						0	0	0		
CSS/CASP						83560	0	83560		
4059	60	Total				88760	0	88760		
CHARGED						0	0	0		
VOTED						88760	0	88760		
STATE PLAN						0	0	0		
CSS/CASP						88760	0	88760		
4059	Total					88760	0	88760		
CHARGED						0	0	0		
VOTED						88760	0	88760		
STATE PLAN						0	0	0		
CSS/CASP						88760	0	88760		
4552	Capital Outlay on North Eastern Areas									
4552	00	337	Roads Works							
4552	00	337	91	Central Assistance to State Plan						
4552	00	337	91	08	North Eastern Council (NEC)					
4552	00	337	91	08	53	Major works		107640	0	107640 (D)
4552	00	337	91	08	Total		107640	0	107640	
4552	00	337	91	Total		107640	0	107640		
CHARGED						0	0	0		
VOTED						107640	0	107640		
STATE PLAN						0	0	0		
CSS/CASP						107640	0	107640		
4552	00	337	Total			107640	0	107640		
CHARGED						0	0	0		
VOTED						107640	0	107640		
STATE PLAN						0	0	0		
CSS/CASP						107640	0	107640		
4552	Total					107640	0	107640		
CHARGED						0	0	0		
VOTED						107640	0	107640		
STATE PLAN						0	0	0		
CSS/CASP						107640	0	107640		
4552	Total					107640	0	107640		
CHARGED						0	0	0		
VOTED						107640	0	107640		
STATE PLAN						0	0	0		
CSS/CASP						107640	0	107640		
5054	Capital Outlay on Roads and Bridges									
5054	04	District and Other Roads								
5054	04	101	Bridges							
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)						
5054	04	101	54	26	Construction of Rural Bridges					
5054	04	101	54	26	53	Major works		342232	0	342232 (G)
5054	04	101	54	26	Total		342232	0	342232	
5054	04	101	54	Total		342232	0	342232		
CHARGED						0	0	0		
VOTED						342232	0	342232		
STATE PLAN						342232	0	342232		
CSS/CASP						0	0	0		
5054	04	101	Total			342232	0	342232		
CHARGED						0	0	0		
VOTED						342232	0	342232		
STATE PLAN						342232	0	342232		
CSS/CASP						0	0	0		
5054	04	337	Road works							
5054	04	337	90	State Share for Central Assistance to State Plan						
5054	04	337	90	10	State Share of ACA for Externally Aided Projects (EAPs)					

(Rupees in Thousands)

							Plan	Non Plan	Total	
5054	04	337	90	10	53	Major works	20800	0	20800	(A)
5054	04	337	90	10	Total		20800	0	20800	
5054	04	337	90	Total			20800	0	20800	
			CHARGED				0	0	0	
			VOTED				20800	0	20800	
			STATE PLAN				20800	0	20800	
			CSS/CASP				0	0	0	
5054	04	337	91			Central Assistance to State Plan				
5054	04	337	91	07		Roads and Bridges				
5054	04	337	91	07	53	Major works	1820	0	1820	(E)
5054	04	337	91	07	Total		1820	0	1820	
5054	04	337	91	10		ACA for Externally Aided Projects (EAPs)				
5054	04	337	91	10	53	Major works	36400	0	36400	(J)
5054	04	337	91	10	Total		36400	0	36400	
5054	04	337	91	22		Pradhan Mantri Gram Sadak Yojana (PMGSY)				
5054	04	337	91	22	53	Major works	260000	0	260000	(F)
5054	04	337	91	22	Total		260000	0	260000	
5054	04	337	91	Total			298220	0	298220	
			CHARGED				0	0	0	
			VOTED				298220	0	298220	
			STATE PLAN				0	0	0	
			CSS/CASP				298220	0	298220	
5054	04	337	Total				319020	0	319020	
			CHARGED				0	0	0	
			VOTED				319020	0	319020	
			STATE PLAN				20800	0	20800	
			CSS/CASP				298220	0	298220	
5054	04	Total					661252	0	661252	
			CHARGED				0	0	0	
			VOTED				661252	0	661252	
			STATE PLAN				363032	0	363032	
			CSS/CASP				298220	0	298220	
5054	05	Roads								
5054	05	101	Bridges							
5054	05	101	90			State Share for Central Assistance to State Plan				
5054	05	101	90	03		State Share of Special Plan Assistance (SPA)				
5054	05	101	90	03	53	Major works	7800	0	7800	(A)
5054	05	101	90	03	Total		7800	0	7800	
5054	05	101	90	09		State Share of Central Pool of Resources for North East & Sikkim (NLCPR)				
5054	05	101	90	09	53	Major works	49250	0	49250	(A)
5054	05	101	90	09	Total		49250	0	49250	
5054	05	101	90	Total			57050	0	57050	
			CHARGED				0	0	0	
			VOTED				57050	0	57050	
			STATE PLAN				57050	0	57050	
			CSS/CASP				0	0	0	
5054	05	101	91			Central Assistance to State Plan				
5054	05	101	91	03		Special Plan Assistance (SPA)				
5054	05	101	91	03	53	Major works	33800	0	33800	(C)
5054	05	101	91	03	Total		33800	0	33800	
5054	05	101	91	09		Central Pool of Resources for North East & Sikkim (NLCPR)				
5054	05	101	91	09	53	Major works	148148	0	148148	(H)
5054	05	101	91	09	Total		148148	0	148148	
5054	05	101	91	Total			181948	0	181948	

(Rupees in Thousands)

						Plan	Non Plan	Total		
CHARGED						0	0	0		
VOTED						181948	0	181948		
STATE PLAN						0	0	0		
CSS/CASP						181948	0	181948		
5054	05	101	99	Others						
5054	05	101	99	77	Special Development Scheme (SDS)					
5054	05	101	99	77	53	Major works	238949	0	238949	(I)
5054	05	101	99	77	Total		238949	0	238949	
5054	05	101	99	Total			238949	0	238949	
CHARGED						0	0	0		
VOTED						238949	0	238949		
STATE PLAN						238949	0	238949		
CSS/CASP						0	0	0		
5054	05	101	Total				477947	0	477947	
CHARGED						0	0	0		
VOTED						477947	0	477947		
STATE PLAN						295999	0	295999		
CSS/CASP						181948	0	181948		
5054	05	337	337	Roads Works						
5054	05	337	99	Others						
5054	05	337	99	77	Special Development Scheme (SDS)					
5054	05	337	99	77	53	Major works	132388	0	132388	(I)
5054	05	337	99	77	Total		132388	0	132388	
5054	05	337	99	Total			132388	0	132388	
CHARGED						0	0	0		
VOTED						132388	0	132388		
STATE PLAN						132388	0	132388		
CSS/CASP						0	0	0		
5054	05	337	Total				132388	0	132388	
CHARGED						0	0	0		
VOTED						132388	0	132388		
STATE PLAN						132388	0	132388		
CSS/CASP						0	0	0		
5054	05	Total					610335	0	610335	
CHARGED						0	0	0		
VOTED						610335	0	610335		
STATE PLAN						428387	0	428387		
CSS/CASP						181948	0	181948		
5054	Total						1271587	0	1271587	
CHARGED						0	0	0		
VOTED						1271587	0	1271587		
STATE PLAN						791419	0	791419		
CSS/CASP						480168	0	480168		
6003	Internal debt of the State Government									
6003	00	105	Loans from the National Bank for Agricultural and Rural Development							
6003	00	105	58	Debt Services						
6003	00	105	58	11	NABARD					
6003	00	105	58	11	56	Re-payment of Borrowings	0	33900	33900	(A)
6003	00	105	58	11	Total		0	33900	33900	
6003	00	105	58	Total			0	33900	33900	
CHARGED						0	33900	33900		
VOTED						0	0	0		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
6003	00	105	Total	0	33900	33900
				CHARGED	0	33900
				VOTED	0	0
				STATE PLAN	0	0
				CSS/CASP	0	0
6003	Total			0	33900	33900
				CHARGED	0	33900
				VOTED	0	0
				STATE PLAN	0	0
				CSS/CASP	0	0
TOTAL-CAPITAL ACCOUNT				1467987	33900	1501887
				CHARGED	0	33900
				VOTED	1467987	0
				STATE PLAN	791419	0
				CSS/CASP	676568	0
TOTAL-DEMAND NO.-13				1467987	115633	1583620
				CHARGED	0	33900
				VOTED	1467987	81733
				STATE PLAN	791419	0
				CSS/CASP	676568	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				1467987	115633	1583620
ORIGINAL GRANTS-2016-17				2870504	5796100	8666604
ADDITIONAL SUM NOW REQUIRED-				1467987	115633	1583620
GRAND TOTAL-DEMAND NO.-13				4338491	5911733	10250224

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-14

REASON FOR EXCESS

(A) Due to Interest Free Loan to TSECL.

(B) Fund received from G.O.I.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-14**

See Demand No.-14 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	1140550	1140550

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas 4801-Capital Outlay on Power Projects 6801-Loans for Power Projects

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	460388	460388

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
4552	Capital Outlay on North Eastern Areas									
4552	00	800	Other Expenditure							
4552	00	800	90	State Share for Central Assistance to State Plan						
4552	00	800	90	08	State Share of North Eastern Council (NEC)					
4552	00	800	90	08	57	Grants for Creation of Capital Assets	2175	0	2175	
4552	00	800	90	08	Total		2175	0	2175	
4552	00	800	90	Total			2175	0	2175	
			CHARGED					0	0	0
			VOTED					2175	0	2175
			STATE PLAN					2175	0	2175
			CSS/CASP					0	0	0
4552	00	800	91	Central Assistance to State Plan						
4552	00	800	91	08	North Eastern Council (NEC)					
4552	00	800	91	08	57	Grants for Creation of Capital Assets	3375	0	3375 (B)	
4552	00	800	91	08	Total		3375	0	3375	
4552	00	800	91	Total			3375	0	3375	
			CHARGED					0	0	0
			VOTED					3375	0	3375
			STATE PLAN					0	0	0
			CSS/CASP					3375	0	3375
4552	00	800	Total				5550	0	5550	
			CHARGED					0	0	0
			VOTED					5550	0	5550
			STATE PLAN					2175	0	2175
			CSS/CASP					3375	0	3375
4552	Total						5550	0	5550	
			CHARGED					0	0	0

(Rupees in Thousands)

							Plan	Non Plan	Total		
VOTED							5550	0	5550		
STATE PLAN							2175	0	2175		
CSS/CASP							3375	0	3375		
4801	Capital Outlay on Power Projects										
4801	06	Rural Electrification									
4801	06	190	Investments in Public Sector and other Undertakings								
4801	06	190	26	Power							
4801	06	190	26	20	Equity contribution to TPGL						
4801	06	190	26	20	57	Grants for Creation of Capital Assets	500	0	500		
4801	06	190	26	20	Total		500	0	500		
4801	06	190	26	Total			500	0	500		
CHARGED							0	0	0		
VOTED							500	0	500		
STATE PLAN							500	0	500		
CSS/CASP							0	0	0		
4801	06	190	Total						500	0	500
CHARGED							0	0	0		
VOTED							500	0	500		
STATE PLAN							500	0	500		
CSS/CASP							0	0	0		
4801	06	800	Other Expenditure								
4801	06	800	70	State Share							
4801	06	800	70	14	Power						
4801	06	800	70	14	57	Grants for Creation of Capital Assets	101297	0	101297		
4801	06	800	70	14	Total		101297	0	101297		
4801	06	800	70	Total			101297	0	101297		
CHARGED							0	0	0		
VOTED							101297	0	101297		
STATE PLAN							101297	0	101297		
CSS/CASP							0	0	0		
4801	06	800	90	State Share for Central Assistance to State Plan							
4801	06	800	90	03	State Share of Special Plan Assistance (SPA)						
4801	06	800	90	03	57	Grants for Creation of Capital Assets	15644	0	15644		
4801	06	800	90	03	Total		15644	0	15644		
4801	06	800	90	Total			15644	0	15644		
CHARGED							0	0	0		
VOTED							15644	0	15644		
STATE PLAN							15644	0	15644		
CSS/CASP							0	0	0		
4801	06	800	99	Others							
4801	06	800	99	77	Special Development Scheme (SDS)						
4801	06	800	99	77	57	Grants for Creation of Capital Assets	225	0	225		
4801	06	800	99	77	Total		225	0	225		
4801	06	800	99	Total			225	0	225		
CHARGED							0	0	0		
VOTED							225	0	225		
STATE PLAN							225	0	225		
CSS/CASP							0	0	0		
4801	06	800	Total						117166	0	117166

(Rupees in Thousands)

						Plan	Non Plan	Total	
CHARGED						0	0	0	
VOTED						117166	0	117166	
STATE PLAN						117166	0	117166	
CSS/CASP						0	0	0	
4801	06	Total				117666	0	117666	
CHARGED						0	0	0	
VOTED						117666	0	117666	
STATE PLAN						117666	0	117666	
CSS/CASP						0	0	0	
4801	80	General							
4801	80	190	Investment in Public Sector and Other Undertakings						
4801	80	190	91	Central Assistance to State Plan					
4801	80	190	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	91	09	57	Grants for Creation of Capital Assets	73528	0	73528
4801	80	190	91	09	Total	73528	0	73528	
4801	80	190	91	Total		73528	0	73528	
CHARGED						0	0	0	
VOTED						73528	0	73528	
STATE PLAN						0	0	0	
CSS/CASP						73528	0	73528	
4801	80	190	Total			73528	0	73528	
CHARGED						0	0	0	
VOTED						73528	0	73528	
STATE PLAN						0	0	0	
CSS/CASP						73528	0	73528	
4801	80	800	Other Expenditure						
4801	80	800	91	Central Assistance to State Plan					
4801	80	800	91	03	Special Plan Assistance (SPA)				
4801	80	800	91	03	57	Grants for Creation of Capital Assets	131144	0	131144
4801	80	800	91	03	Total	131144	0	131144	
4801	80	800	91	Total		131144	0	131144	
CHARGED						0	0	0	
VOTED						131144	0	131144	
STATE PLAN						0	0	0	
CSS/CASP						131144	0	131144	
4801	80	800	Total			131144	0	131144	
CHARGED						0	0	0	
VOTED						131144	0	131144	
STATE PLAN						0	0	0	
CSS/CASP						131144	0	131144	
4801	80	Total				204672	0	204672	
CHARGED						0	0	0	
VOTED						204672	0	204672	
STATE PLAN						0	0	0	
CSS/CASP						204672	0	204672	
4801	Total					322338	0	322338	
CHARGED						0	0	0	
VOTED						322338	0	322338	
STATE PLAN						117666	0	117666	
CSS/CASP						204672	0	204672	
6801	Loans for Power Projects								
6801	00	190	Loans to Public Sector and other undertakings						

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
6801	00	190	23	Corporations / PSUs / Boards					
6801	00	190	23	12	Tripura State Electricity Corporation Ltd.				
6801	00	190	23	12	55	Loans and Advances	0	132500	132500 (A)
6801	00	190	23	12	Total		0	132500	132500
6801	00	190	23	Total			0	132500	132500
				CHARGED			0	0	0
				VOTED			0	132500	132500
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
6801	00	190	Total				0	132500	132500
				CHARGED			0	0	0
				VOTED			0	132500	132500
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
6801	Total						0	132500	132500
				CHARGED			0	0	0
				VOTED			0	132500	132500
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
TOTAL-CAPITAL ACCOUNT						327888	132500	460388	
				CHARGED			0	0	0
				VOTED			327888	132500	460388
				STATE PLAN			119841	0	119841
				CSS/CASP			208047	0	208047
TOTAL-DEMAND NO.-14						327888	132500	460388	
				CHARGED			0	0	0
				VOTED			327888	132500	460388
				STATE PLAN			119841	0	119841
				CSS/CASP			208047	0	208047
TOTAL-SUPPLEMENTARY GRANTS-2016-17						327888	132500	460388	
ORIGINAL GRANTS-2016-17						130100	1010450	1140550	
ADDITIONAL SUM NOW REQUIRED-						327888	132500	460388	
GRAND TOTAL-DEMAND NO.-14						457988	1142950	1600938	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-15

REASON FOR EXCESS

(A) Fund received from Government of India.

(B) Based on Actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-15**

See Demand No.-15 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	51000	1468152	1519152

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2702-Minor Irrigation 2711-Flood Control and Drainage 4701-Capital outlay on Major and Medium Irrigation 4702-Capital Outlay on Minor Irrigation 4711-Capital Outlay on Flood Control projects

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1568	135637	137205

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total
2049	Interest Payments								
2049	01	Interest on Internal Debt.							
2049	01	200	Interest on Other Internal Debts						
2049	01	200	54	National Bank for Agriculture and Rural Development (NABARD)					
2049	01	200	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District				
2049	01	200	54	30	45	Interest	0	1568	1568 (B)
2049	01	200	54	30	Total		0	1568	1568
2049	01	200	54	Total			0	1568	1568
			CHARGED				0	1568	1568
			VOTED				0	0	0
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
2049	01	200	Total				0	1568	1568
			CHARGED				0	1568	1568
			VOTED				0	0	0
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
2049	01	Total					0	1568	1568
			CHARGED				0	1568	1568
			VOTED				0	0	0
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
2049	Total						0	1568	1568
			CHARGED				0	1568	1568
			VOTED				0	0	0
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
2702	Minor Irrigation								

(Rupees in Thousands)

							Plan	Non Plan	Total	
2702	01	Surface Water								
2702	01	101	Water Tanks							
2702	01	101	91	Central Assistance to State Plan						
2702	01	101	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2702	01	101	91	17	27	Minor Works	2250	0	2250	(A)
2702	01	101	91	17	Total		2250	0	2250	
2702	01	101	91	Total			2250	0	2250	
				CHARGED			0	0	0	
				VOTED			2250	0	2250	
				STATE PLAN			0	0	0	
				CSS/CASP			2250	0	2250	
2702	01	101	Total				2250	0	2250	
				CHARGED			0	0	0	
				VOTED			2250	0	2250	
				STATE PLAN			0	0	0	
				CSS/CASP			2250	0	2250	
2702	01	Total					2250	0	2250	
				CHARGED			0	0	0	
				VOTED			2250	0	2250	
				STATE PLAN			0	0	0	
				CSS/CASP			2250	0	2250	
2702	80	Total					2250	0	2250	
				CHARGED			0	0	0	
				VOTED			2250	0	2250	
				STATE PLAN			0	0	0	
				CSS/CASP			2250	0	2250	
2702	80	General								
2702	80	001	Direction and Administration							
2702	80	001	86	C.S. Scheme - I						
2702	80	001	86	17	Rationalisation of M.I. Statistics					
2702	80	001	86	17	01	Salaries	1400	0	1400	(B)
2702	80	001	86	17	11	T r a v e l E x p e n s e s	200	0	200	(B)
2702	80	001	86	17	13	Office Expenses	100	0	100	(B)
2702	80	001	86	17	Total		1700	0	1700	
2702	80	001	86	Total			1700	0	1700	
				CHARGED			0	0	0	
				VOTED			1700	0	1700	
				STATE PLAN			0	0	0	
				CSS/CASP			1700	0	1700	
2702	80	001	Total				1700	0	1700	
				CHARGED			0	0	0	
				VOTED			1700	0	1700	
				STATE PLAN			0	0	0	
				CSS/CASP			1700	0	1700	
2702	80	800	Other expenditure							
2702	80	800	86	C.S. Scheme - I						
2702	80	800	86	16	Minor Irrigation Census					
2702	80	800	86	16	13	Office Expenses	1350	0	1350	(A)
2702	80	800	86	16	Total		1350	0	1350	
2702	80	800	86	Total			1350	0	1350	
				CHARGED			0	0	0	
				VOTED			1350	0	1350	
				STATE PLAN			0	0	0	
				CSS/CASP			1350	0	1350	
2702	80	800	Total				1350	0	1350	
				CHARGED			0	0	0	
				VOTED			1350	0	1350	
				STATE PLAN			0	0	0	

(Rupees in Thousands)

						Plan	Non Plan	Total			
						CSS/CASP	1350	0	1350		
2702	80	Total				3050	0	3050			
						CHARGED	0	0	0		
						VOTED	3050	0	3050		
						STATE PLAN	0	0	0		
						CSS/CASP	3050	0	3050		
2702	Total					5300	0	5300			
						CHARGED	0	0	0		
						VOTED	5300	0	5300		
						STATE PLAN	0	0	0		
						CSS/CASP	5300	0	5300		
2711	Flood Control and Drainage										
2711	01	Flood Control									
2711	01	800	Other expenditure								
2711	01	800	91	Central Assistance to State Plan							
2711	01	800	91	04	Special Central Assistance (SCA) - untied						
2711	01	800	91	04	27	Minor Works	54	0	54	(A)	
2711	01	800	91	04	Total		54	0	54		
2711	01	800	91	Total		54	0	54			
						CHARGED	0	0	0		
						VOTED	54	0	54		
						STATE PLAN	0	0	0		
						CSS/CASP	54	0	54		
2711	01	800	Total				54	0	54		
						CHARGED	0	0	0		
						VOTED	54	0	54		
						STATE PLAN	0	0	0		
						CSS/CASP	54	0	54		
2711	01	Total					54	0	54		
						CHARGED	0	0	0		
						VOTED	54	0	54		
						STATE PLAN	0	0	0		
						CSS/CASP	54	0	54		
2711	Total					54	0	54			
						CHARGED	0	0	0		
						VOTED	54	0	54		
						STATE PLAN	0	0	0		
						CSS/CASP	54	0	54		
4701	Capital outlay on Major and Medium Irrigation										
4701	80	General									
4701	80	800	Other Expenditure								
4701	80	800	91	Central Assistance to State Plan							
4701	80	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4701	80	800	91	28	53	Major works	17493	0	17493	(A)	
4701	80	800	91	28	Total		17493	0	17493		
4701	80	800	91	Total		17493	0	17493			
						CHARGED	0	0	0		
						VOTED	17493	0	17493		
						STATE PLAN	0	0	0		
						CSS/CASP	17493	0	17493		
4701	80	800	Total				17493	0	17493		
						CHARGED	0	0	0		
						VOTED	17493	0	17493		
						STATE PLAN	0	0	0		

(Rupees in Thousands)

						Plan	Non Plan	Total			
						CSS/CASP	17493	0	17493		
4701	80	Total				17493	0	17493			
						CHARGED	0	0	0		
						VOTED	17493	0	17493		
						STATE PLAN	0	0	0		
						CSS/CASP	17493	0	17493		
4701	Total					17493	0	17493			
						CHARGED	0	0	0		
						VOTED	17493	0	17493		
						STATE PLAN	0	0	0		
						CSS/CASP	17493	0	17493		
4702	Capital Outlay on Minor Irrigation										
4702	00	101	Surface Water								
4702	00	101	91	Central Assistance to State Plan							
4702	00	101	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4702	00	101	91	28	53	Major works	6415	0	6415	(A)	
4702	00	101	91	28	Total		6415	0	6415		
4702	00	101	91	Total			6415	0	6415		
						CHARGED	0	0	0		
						VOTED	6415	0	6415		
						STATE PLAN	0	0	0		
						CSS/CASP	6415	0	6415		
4702	00	101	Total				6415	0	6415		
						CHARGED	0	0	0		
						VOTED	6415	0	6415		
						STATE PLAN	0	0	0		
						CSS/CASP	6415	0	6415		
4702	00	800	Other Expenditure								
4702	00	800	91	Central Assistance to State Plan							
4702	00	800	91	03	Special Plan Assistance (SPA)						
4702	00	800	91	03	53	Major works	36438	0	36438	(A)	
4702	00	800	91	03	Total		36438	0	36438		
4702	00	800	91	04	Special Central Assistance (SCA) - untied						
4702	00	800	91	04	53	Major works	12	0	12	(A)	
4702	00	800	91	04	Total		12	0	12		
4702	00	800	91	Total			36450	0	36450		
						CHARGED	0	0	0		
						VOTED	36450	0	36450		
						STATE PLAN	0	0	0		
						CSS/CASP	36450	0	36450		
4702	00	800	Total				36450	0	36450		
						CHARGED	0	0	0		
						VOTED	36450	0	36450		
						STATE PLAN	0	0	0		
						CSS/CASP	36450	0	36450		
4702	Total					42865	0	42865			
						CHARGED	0	0	0		
						VOTED	42865	0	42865		
						STATE PLAN	0	0	0		
						CSS/CASP	42865	0	42865		
4711	Capital Outlay on Flood Control projects										
4711	01	Flood Control									
4711	01	800	Other Expenditure								
4711	01	800	89	C.S.Scheme-IV							

						(Rupees in Thousands)				
						Plan	Non Plan	Total		
4711	01	800	89	40	National Hydrology Project					
4711	01	800	89	40	53	Major works	2198	0	2198	(A)
4711	01	800	89	40	Total		2198	0	2198	
4711	01	800	89	Total		2198	0	2198		
			CHARGED			0	0	0		
			VOTED			2198	0	2198		
			STATE PLAN			0	0	0		
			CSS/CASP			2198	0	2198		
4711	01	800	91		Central Assistance to State Plan					
4711	01	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes					
4711	01	800	91	28	53	Major works	67727	0	67727	(A)
4711	01	800	91	28	Total		67727	0	67727	
4711	01	800	91	Total		67727	0	67727		
			CHARGED			0	0	0		
			VOTED			67727	0	67727		
			STATE PLAN			0	0	0		
			CSS/CASP			67727	0	67727		
4711	01	800	Total			69925	0	69925		
			CHARGED			0	0	0		
			VOTED			69925	0	69925		
			STATE PLAN			0	0	0		
			CSS/CASP			69925	0	69925		
4711	01	Total				69925	0	69925		
			CHARGED			0	0	0		
			VOTED			69925	0	69925		
			STATE PLAN			0	0	0		
			CSS/CASP			69925	0	69925		
4711	Total					69925	0	69925		
			CHARGED			0	0	0		
			VOTED			69925	0	69925		
			STATE PLAN			0	0	0		
			CSS/CASP			69925	0	69925		
TOTAL-CAPITAL ACCOUNT						130283	0	130283		
			CHARGED			0	0	0		
			VOTED			130283	0	130283		
			STATE PLAN			0	0	0		
			CSS/CASP			130283	0	130283		
TOTAL-DEMAND NO.-15						135637	1568	137205		
			CHARGED			0	1568	1568		
			VOTED			135637	0	135637		
			STATE PLAN			0	0	0		
			CSS/CASP			135637	0	135637		
TOTAL-SUPPLEMENTARY GRANTS-2016-17						135637	1568	137205		
ORIGINAL GRANTS-2016-17						187552	1331600	1519152		
ADDITIONAL SUM NOW REQUIRED-						135637	1568	137205		
GRAND TOTAL-DEMAND NO.-15						323189	1333168	1656357		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-16

REASON FOR EXCESS

- (A) Based on actual requirement**
- (B) Repayment of NABARD Loan.**
- (C) Fund released by GOI under CASP.**
- (D) Scheme approved by State Govt.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-16**

See Demand No.-16 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	10000	2516052	2526052

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2059-Public Works 2210-Medical and Public Health 4210-Capital Outlay on Medical and Public Health 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	39600	751604	791204

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2049	Interest Payments										
2049	01	Interest on Internal Debt.									
2049	01	200	Interest on Other Internal Debts								
2049	01	200	58	Debt Services							
2049	01	200	58	11	NABARD						
2049	01	200	58	11	45	Interest	0	15000	15000	(A)	
2049	01	200	58	11	Total		0	15000	15000		
2049	01	200	58	Total			0	15000	15000		
			CHARGED				0	15000	15000		
			VOTED				0	0	0		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2049	01	200	Total				0	15000	15000		
			CHARGED				0	15000	15000		
			VOTED				0	0	0		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2049	01	Total					0	15000	15000		
			CHARGED				0	15000	15000		
			VOTED				0	0	0		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2049	Total						0	15000	15000		
			CHARGED				0	15000	15000		
			VOTED				0	0	0		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2059	Public Works										
2059	80	General									
2059	80	053	Maintenance and Repairs								

(Rupees in Thousands)

							Plan	Non Plan	Total	
2059	80	053	25	Public Works						
2059	80	053	25	14	Public Building					
2059	80	053	25	14	27	Minor Works	0	5000	5000	(A)
2059	80	053	25	14	Total		0	5000	5000	
2059	80	053	25	Total			0	5000	5000	
							CHARGED	0	0	0
							VOTED	0	5000	5000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2059	80	053	79	Other Maintenance Expenditure						
2059	80	053	79	01	Public Building					
2059	80	053	79	01	27	Minor Works	0	5000	5000	(A)
2059	80	053	79	01	Total		0	5000	5000	
2059	80	053	79	Total			0	5000	5000	
							CHARGED	0	0	0
							VOTED	0	5000	5000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2059	80	053	Total				0	10000	10000	
							CHARGED	0	0	0
							VOTED	0	10000	10000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2059	80	Total					0	10000	10000	
							CHARGED	0	0	0
							VOTED	0	10000	10000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2059	Total						0	10000	10000	
							CHARGED	0	0	0
							VOTED	0	10000	10000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2059	Total						0	10000	10000	
							CHARGED	0	0	0
							VOTED	0	10000	10000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2059	Total						0	10000	10000	
							CHARGED	0	0	0
							VOTED	0	10000	10000
							STATE PLAN	0	0	0
							CSS/CASP	0	0	0
2210	Medical and Public Health									
2210	01	Urban Health Services-Allopathy								
2210	01	001	Direction and Administration							
2210	01	001	98	Administration						
2210	01	001	98	16	Health					
2210	01	001	98	16	01	Salaries	167376	38267	205643	(A)
2210	01	001	98	16	02	Wages	0	3362	3362	(A)
2210	01	001	98	16	Total		167376	41629	209005	
2210	01	001	98	Total			167376	41629	209005	
							CHARGED	0	0	0
							VOTED	167376	41629	209005
							STATE PLAN	167376	0	167376
							CSS/CASP	0	0	0
2210	01	001	Total				167376	41629	209005	
							CHARGED	0	0	0
							VOTED	167376	41629	209005
							STATE PLAN	167376	0	167376
							CSS/CASP	0	0	0
2210	01	110	Hospital and Dispensaries							
2210	01	110	16	Hospital						
2210	01	110	16	07	G.B. Hospital					

(Rupees in Thousands)

							Plan	Non Plan	Total	
2210	01	110	16	07	21	Supplies and Materials	0	5000	5000	(A)
2210	01	110	16	07	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	0	1638	1638	(A)
2210	01	110	16	07	Total		0	6638	6638	
2210	01	110	16	Total			0	6638	6638	
			CHARGED				0	0	0	
			VOTED				0	6638	6638	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2210	01	110	91			Central Assistance to State Plan				
2210	01	110	91	03		Special Plan Assistance (SPA)				
2210	01	110	91	03	21	Supplies and Materials	583	0	583	(C)
2210	01	110	91	03	Total		583	0	583	
2210	01	110	91	Total			583	0	583	
			CHARGED				0	0	0	
			VOTED				583	0	583	
			STATE PLAN				0	0	0	
			CSS/CASP				583	0	583	
2210	01	110	Total				583	6638	7221	
			CHARGED				0	0	0	
			VOTED				583	6638	7221	
			STATE PLAN				0	0	0	
			CSS/CASP				583	0	583	
2210	01	Total					167959	48267	216226	
			CHARGED				0	0	0	
			VOTED				167959	48267	216226	
			STATE PLAN				167376	0	167376	
			CSS/CASP				583	0	583	
2210	05					Medical Education, Training and Research				
2210	05	105				Allopathy				
2210	05	105	71			Medical College				
2210	05	105	71	01		Establishment				
2210	05	105	71	01	01	Salaries	5000	0	5000	(A)
2210	05	105	71	01	36	Scholarship / Stipend	3070	0	3070	(A)
2210	05	105	71	01	Total		8070	0	8070	
2210	05	105	71	Total			8070	0	8070	
			CHARGED				0	0	0	
			VOTED				8070	0	8070	
			STATE PLAN				8070	0	8070	
			CSS/CASP				0	0	0	
2210	05	105	Total				8070	0	8070	
			CHARGED				0	0	0	
			VOTED				8070	0	8070	
			STATE PLAN				8070	0	8070	
			CSS/CASP				0	0	0	
2210	05	Total					8070	0	8070	
			CHARGED				0	0	0	
			VOTED				8070	0	8070	
			STATE PLAN				8070	0	8070	
			CSS/CASP				0	0	0	
2210	Total						176029	48267	224296	
			CHARGED				0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total	
VOTED							176029	48267	224296	
STATE PLAN							175446	0	175446	
CSS/CASP							583	0	583	
4210	Capital Outlay on Medical and Public Health									
4210	01	Urban Health Services								
4210	01	110	Hospital and Dispensaries							
4210	01	110	91	Central Assistance to State Plan						
4210	01	110	91	03	Special Plan Assistance (SPA)					
4210	01	110	91	03	53	Major works	165075	0	165075	(C)
4210	01	110	91	03	Total		165075	0	165075	
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
4210	01	110	91	09	53	Major works	12575	0	12575	(C)
4210	01	110	91	09	Total		12575	0	12575	
4210	01	110	91	79	Special Assistance for ongoing priority projects					
4210	01	110	91	79	53	Major works	241358	0	241358	(C)
4210	01	110	91	79	Total		241358	0	241358	
4210	01	110	91	Total			419008	0	419008	
CHARGED							0	0	0	
VOTED							419008	0	419008	
STATE PLAN							0	0	0	
CSS/CASP							419008	0	419008	
4210	01	110	99	Others						
4210	01	110	99	77	Special Development Scheme (SDS)					
4210	01	110	99	77	52	Machinery and Equipment	50454	0	50454	(D)
4210	01	110	99	77	53	Major works	40670	0	40670	(D)
4210	01	110	99	77	Total		91124	0	91124	
4210	01	110	99	Total			91124	0	91124	
CHARGED							0	0	0	
VOTED							91124	0	91124	
STATE PLAN							91124	0	91124	
CSS/CASP							0	0	0	
4210	01	110	Total				510132	0	510132	
CHARGED							0	0	0	
VOTED							510132	0	510132	
STATE PLAN							91124	0	91124	
CSS/CASP							419008	0	419008	
4210	01	Total					510132	0	510132	
CHARGED							0	0	0	
VOTED							510132	0	510132	
STATE PLAN							91124	0	91124	
CSS/CASP							419008	0	419008	
4210	03	Medical Education Training and Research								
4210	03	105	Allopathy							
4210	03	105	91	Central Assistance to State Plan						
4210	03	105	91	45	Human Resource in Health & Medical Education					
4210	03	105	91	45	53	Major works	7176	0	7176	(C)
4210	03	105	91	45	Total		7176	0	7176	
4210	03	105	91	Total			7176	0	7176	
CHARGED							0	0	0	
VOTED							7176	0	7176	
STATE PLAN							0	0	0	
CSS/CASP							7176	0	7176	
4210	03	105	Total				7176	0	7176	
CHARGED							0	0	0	

							(Rupees in Thousands)		
							Plan	Non Plan	Total
VOTED							7176	0	7176
STATE PLAN							0	0	0
CSS/CASP							7176	0	7176
4210	03	Total					7176	0	7176
CHARGED							0	0	0
VOTED							7176	0	7176
STATE PLAN							0	0	0
CSS/CASP							7176	0	7176
4210	Total					517308	0	517308	
CHARGED							0	0	0
VOTED							517308	0	517308
STATE PLAN							91124	0	91124
CSS/CASP							426184	0	426184
6003	Internal debt of the State Government								
6003	00	105	Loans from the National Bank for Agricultural and Rural Development						
6003	00	105	58	Debt Services					
6003	00	105	58	11	NABARD				
6003	00	105	58	11	56	Re-payment of Borrowings	0	24600	24600 (B)
6003	00	105	58	11	Total		0	24600	24600
6003	00	105	58	Total			0	24600	24600
CHARGED							0	24600	24600
VOTED							0	0	0
STATE PLAN							0	0	0
CSS/CASP							0	0	0
6003	00	105	Total				0	24600	24600
CHARGED							0	24600	24600
VOTED							0	0	0
STATE PLAN							0	0	0
CSS/CASP							0	0	0
6003	Total						0	24600	24600
CHARGED							0	24600	24600
VOTED							0	0	0
STATE PLAN							0	0	0
CSS/CASP							0	0	0
TOTAL-CAPITAL ACCOUNT							517308	24600	541908
CHARGED							0	24600	24600
VOTED							517308	0	517308
STATE PLAN							91124	0	91124
CSS/CASP							426184	0	426184
TOTAL-DEMAND NO.-16							693337	97867	791204
CHARGED							0	39600	39600
VOTED							693337	58267	751604
STATE PLAN							266570	0	266570
CSS/CASP							426767	0	426767
TOTAL-SUPPLEMENTARY GRANTS-2016-17							693337	97867	791204
ORIGINAL GRANTS-2016-17							948852	1577200	2526052
ADDITIONAL SUM NOW REQUIRED-							693337	97867	791204
GRAND TOTAL-DEMAND NO.-16							1642189	1675067	3317256

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-17

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund sanctioned by State Government under SDS.**
- (C) Fund under CASP-SCA as sanctioned by GOI.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-17**

See Demand No.-17 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	302096	302096

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2220-Information and Publicity 4220-Capital Outlay on Information and Publicity

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	14194	14194

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total		
2220	Information and Publicity										
2220	60	Others									
2220	60	001	Direction and Administration								
2220	60	001	98	Administration							
2220	60	001	98	17	I.C.A.T.						
2220	60	001	98	17	01	Salaries	1105	0	1105	(A)	
2220	60	001	98	17	Total		1105	0	1105		
2220	60	001	98	Total			1105	0	1105		
						CHARGED	0	0	0		
						VOTED	1105	0	1105		
						STATE PLAN	1105	0	1105		
						CSS/CASP	0	0	0		
2220	60	001	Total				1105	0	1105		
						CHARGED	0	0	0		
						VOTED	1105	0	1105		
						STATE PLAN	1105	0	1105		
						CSS/CASP	0	0	0		
2220	60	Total					1105	0	1105		
						CHARGED	0	0	0		
						VOTED	1105	0	1105		
						STATE PLAN	1105	0	1105		
						CSS/CASP	0	0	0		
2220	Total						1105	0	1105		
						CHARGED	0	0	0		
						VOTED	1105	0	1105		
						STATE PLAN	1105	0	1105		
						CSS/CASP	0	0	0		
4220	Capital Outlay on Information and Publicity										
4220	60	Others									
4220	60	101	Buildings								
4220	60	101	99	Others							

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
4220	60	101	99	77	Special Development Scheme (SDS)					
4220	60	101	99	77	53	Major works	7000	0	7000 (B)	
4220	60	101	99	77	Total		7000	0	7000	
4220	60	101	99	Total			7000	0	7000	
							CHARGED	0	0	0
							VOTED	7000	0	7000
							STATE PLAN	7000	0	7000
							CSS/CASP	0	0	0
4220	60	101	Total				7000	0	7000	
							CHARGED	0	0	0
							VOTED	7000	0	7000
							STATE PLAN	7000	0	7000
							CSS/CASP	0	0	0
4220	60	800	Other expenditure							
4220	60	800	91	Central Assistance to State Plan						
4220	60	800	91	04	Special Central Assistance (SCA) - untied					
4220	60	800	91	04	53	Major works	6089	0	6089 (C)	
4220	60	800	91	04	Total		6089	0	6089	
4220	60	800	91	Total			6089	0	6089	
							CHARGED	0	0	0
							VOTED	6089	0	6089
							STATE PLAN	0	0	0
							CSS/CASP	6089	0	6089
4220	60	800	Total				6089	0	6089	
							CHARGED	0	0	0
							VOTED	6089	0	6089
							STATE PLAN	0	0	0
							CSS/CASP	6089	0	6089
4220	60	Total					13089	0	13089	
							CHARGED	0	0	0
							VOTED	13089	0	13089
							STATE PLAN	7000	0	7000
							CSS/CASP	6089	0	6089
4220	Total						13089	0	13089	
							CHARGED	0	0	0
							VOTED	13089	0	13089
							STATE PLAN	7000	0	7000
							CSS/CASP	6089	0	6089
TOTAL-CAPITAL ACCOUNT								13089	0	13089
							CHARGED	0	0	0
							VOTED	13089	0	13089
							STATE PLAN	7000	0	7000
							CSS/CASP	6089	0	6089
TOTAL-DEMAND NO.-17								14194	0	14194
							CHARGED	0	0	0
							VOTED	14194	0	14194
							STATE PLAN	8105	0	8105
							CSS/CASP	6089	0	6089
TOTAL-SUPPLEMENTARY GRANTS-2016-17								14194	0	14194
ORIGINAL GRANTS-2016-17								88396	213700	302096
ADDITIONAL SUM NOW REQUIRED-								14194	0	14194
GRAND TOTAL-DEMAND NO.-17								102590	213700	316290

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-18

REASON FOR EXCESS

(A) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-18**

See Demand No.-18 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	21950	21950

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2250-Other Social Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2117	2117

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

						Plan	Non Plan	Total	
2235	Social Security and Welfare								
2235	60	Other Social Security and Welfare programmes							
2235	60	200	Other Programmes						
2235	60	200	05	Establishment					
2235	60	200	05	79	Sainik Welfare				
2235	60	200	05	79	01	Salaries	0	667	667 (A)
2235	60	200	05	79	31	Grants-in-Aid	0	250	250 (A)
2235	60	200	05	79	Total		0	917	917
2235	60	200	05	Total		0	917	917	
				CHARGED		0	0	0	
				VOTED		0	917	917	
				STATE PLAN		0	0	0	
				CSS/CASP		0	0	0	
2235	60	200	Total			0	917	917	
				CHARGED		0	0	0	
				VOTED		0	917	917	
				STATE PLAN		0	0	0	
				CSS/CASP		0	0	0	
2235	60	Total				0	917	917	
				CHARGED		0	0	0	
				VOTED		0	917	917	
				STATE PLAN		0	0	0	
				CSS/CASP		0	0	0	
2235	Total					0	917	917	
				CHARGED		0	0	0	
				VOTED		0	917	917	
				STATE PLAN		0	0	0	
				CSS/CASP		0	0	0	
2250	Other Social Services								
2250	00	800	Other expenditure						
2250	00	800	99	Others					

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
2250	00	800	99	04	Celebration of Independence Day				
2250	00	800	99	04	20 Other Administrative Expenses	0	400	400	(A)
2250	00	800	99	04	Total	0	400	400	
2250	00	800	99	05	Celebration of Re-public Day				
2250	00	800	99	05	20 Other Administrative Expenses	0	300	300	(A)
2250	00	800	99	05	Total	0	300	300	
2250	00	800	99	36	Protocol Affairs				
2250	00	800	99	36	20 Other Administrative Expenses	0	500	500	(A)
2250	00	800	99	36	Total	0	500	500	
2250	00	800	99	Total		0	1200	1200	
					CHARGED	0	0	0	
					VOTED	0	1200	1200	
					STATE PLAN	0	0	0	
					CSS/CASP	0	0	0	
2250	00	800	99	Total		0	1200	1200	
					CHARGED	0	0	0	
					VOTED	0	1200	1200	
					STATE PLAN	0	0	0	
					CSS/CASP	0	0	0	
2250	Total					0	1200	1200	
					CHARGED	0	0	0	
					VOTED	0	1200	1200	
					STATE PLAN	0	0	0	
					CSS/CASP	0	0	0	
TOTAL-DEMAND NO.-18						0	2117	2117	
					CHARGED	0	0	0	
					VOTED	0	2117	2117	
					STATE PLAN	0	0	0	
					CSS/CASP	0	0	0	
TOTAL-SUPPLEMENTARY GRANTS-2016-17						0	2117	2117	
ORIGINAL GRANTS-2016-17						0	21950	21950	
ADDITIONAL SUM NOW REQUIRED-						0	2117	2117	
GRAND TOTAL-DEMAND NO.-18						0	24067	24067	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19**

See Demand No.-19 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	28106061	28106061

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2029-Land Revenue 2059-Public Works 2070-Other Administrative Services 2202-General Education 2204-Sports and Youth Services 2205-Art and Culture 2215-Water Supply and Sanitation 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour and Employment 2235-Social Security and Welfare 2401-Crop Husbandry 2405-Fisheries 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2552-North Eastern Areas 2702-Minor Irrigation 2711-Flood Control and Drainage 2851-Village and Small Industries 2875-Other Industries 3425-Other Scientific Research 3452-Tourism 3454-Census Surveys and Statistics 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4220-Capital Outlay on Information and Publicity 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235-Capital Outlay on Social Security and Welfare 4403-Capital Outlay on Animal Husbandry 4408-Capital Outlay on food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4702-Capital Outlay on Minor Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 4851-Capital Outlay on Village and Small Industries 4875-Capital Outlay on Other Industries 5054-Capital Outlay on Roads and Bridges 5055-Capital Outlay on Road Transport 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	8338459	8338459

II. Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund released by G.O.I.**
- (b) Fund released by G.O.I.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
TRIBAL WELFARE DEPARTMENT										
REVENUE ACCOUNT										
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities									
2225	02	Welfare of Scheduled Tribes								
2225	02	102	Economic Development							
2225	02	102	89	C.S.Scheme-IV						
2225	02	102	89	36	Vanbandhun Kalyan Yojana (VKY)					
2225	02	102	89	36	12	Electricity Charges	10000	0	10000	(b)
2225	02	102	89	36	47	Transfer of fund to TTAADC, PRI and ULB	26300	0	26300	(b)
2225	02	102	89	36	Total		36300	0	36300	
2225	02	102	89	Total			36300	0	36300	
CHARGED							0	0	0	
VOTED							36300	0	36300	
STATE PLAN							0	0	0	
CSS/CASP							36300	0	36300	
2225	02	102	91	Central Assistance to State Plan						
2225	02	102	91	70	Umbrella Scheme for Education of ST Students					
2225	02	102	91	70	31	Grants-in-Aid	31098	0	31098	(b)
2225	02	102	91	70	Total		31098	0	31098	
2225	02	102	91	Total			31098	0	31098	
CHARGED							0	0	0	
VOTED							31098	0	31098	
STATE PLAN							0	0	0	
CSS/CASP							31098	0	31098	
2225	02	102	Total				67398	0	67398	
CHARGED							0	0	0	
VOTED							67398	0	67398	
STATE PLAN							0	0	0	
CSS/CASP							67398	0	67398	
2225	02	277	Education							
2225	02	277	91	Central Assistance to State Plan						
2225	02	277	91	70	Umbrella Scheme for Education of ST Students					
2225	02	277	91	70	31	Grants-in-Aid	219129	0	219129	(b)
2225	02	277	91	70	Total		219129	0	219129	
2225	02	277	91	Total			219129	0	219129	
CHARGED							0	0	0	
VOTED							219129	0	219129	
STATE PLAN							0	0	0	
CSS/CASP							219129	0	219129	
2225	02	277	Total				219129	0	219129	
CHARGED							0	0	0	
VOTED							219129	0	219129	
STATE PLAN							0	0	0	
CSS/CASP							219129	0	219129	
2225	02	796	Tribal Area Sub-Plan							
2225	02	796	91	Central Assistance to State Plan						
2225	02	796	91	05	Tribal Sub Plan (TSP)					
2225	02	796	91	05	31	Grants-in-Aid	106750	0	106750	(b)
2225	02	796	91	05	Total		106750	0	106750	
2225	02	796	91	Total			106750	0	106750	
CHARGED							0	0	0	
VOTED							106750	0	106750	
STATE PLAN							0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total			
CSS/CASP							106750	0	106750			
2225	02	796	Total				106750	0	106750			
CHARGED							0	0	0			
VOTED							106750	0	106750			
STATE PLAN							0	0	0			
CSS/CASP							106750	0	106750			
2225	02	800	Other expenditure									
2225	02	800	34	Tribal Sub - Plan								
2225	02	800	34	14	Sixth Schedule							
2225	02	800	34	14	47	Transfer of fund to TTAADC, PRI and ULB	1240000	0	1240000	(a)		
2225	02	800	34	14	Total			1240000	0	1240000		
2225	02	800	34	Total			1240000	0	1240000			
CHARGED							0	0	0			
VOTED							1240000	0	1240000			
STATE PLAN							1240000	0	1240000			
CSS/CASP							0	0	0			
2225	02	800	90	State Share for Central Assistance to State Plan								
2225	02	800	90	70	State Share of Umbrella Scheme for Education of ST Students							
2225	02	800	90	70	31	Grants-in-Aid	46440	0	46440	(a)		
2225	02	800	90	70	Total			46440	0	46440		
2225	02	800	90	Total			46440	0	46440			
CHARGED							0	0	0			
VOTED							46440	0	46440			
STATE PLAN							46440	0	46440			
CSS/CASP							0	0	0			
2225	02	800	Total				1286440	0	1286440			
CHARGED							0	0	0			
VOTED							1286440	0	1286440			
STATE PLAN							1286440	0	1286440			
CSS/CASP							0	0	0			
2225	02	Total						1679717	0	1679717		
CHARGED							0	0	0			
VOTED							1679717	0	1679717			
STATE PLAN							1286440	0	1286440			
CSS/CASP							393277	0	393277			
2225	Total						1679717	0	1679717			
CHARGED							0	0	0			
VOTED							1679717	0	1679717			
STATE PLAN							1286440	0	1286440			
CSS/CASP							393277	0	393277			
TOTAL REVENUE ACCOUNT							1679717	0	1679717			
CHARGED							0	0	0			
VOTED							1679717	0	1679717			
STATE PLAN							1286440	0	1286440			
CSS/CASP							393277	0	393277			

CAPITAL ACCOUNT

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4225	02	Welfare of Scheduled Tribes									
4225	02	102	Economic Development								
4225	02	102	89	C.S.Scheme-IV							
4225	02	102	89	36	Vanbandhun Kalyan Yojana (VKY)						

(Rupees in Thousands)

							Plan	Non Plan	Total	
4225	02	102	89	36	57	Grants for Creation of Capital Assets	5000	0	5000	(b)
4225	02	102	89	36	Total		5000	0	5000	
4225	02	102	89	Total			5000	0	5000	
			CHARGED				0	0	0	
			VOTED				5000	0	5000	
			STATE PLAN				0	0	0	
			CSS/CASP				5000	0	5000	
4225	02	102	91		Central Assistance to State Plan					
4225	02	102	91	04	Special Central Assistance (SCA) - untied					
4225	02	102	91	04	57	Grants for Creation of Capital Assets	10300	0	10300	(b)
4225	02	102	91	04	Total		10300	0	10300	
4225	02	102	91	06	Grants under Proviso to Article 275 (1)					
4225	02	102	91	06	53	Major works	94950	0	94950	(b)
4225	02	102	91	06	Total		94950	0	94950	
4225	02	102	91	Total			105250	0	105250	
			CHARGED				0	0	0	
			VOTED				105250	0	105250	
			STATE PLAN				0	0	0	
			CSS/CASP				105250	0	105250	
4225	02	102	Total				110250	0	110250	
			CHARGED				0	0	0	
			VOTED				110250	0	110250	
			STATE PLAN				0	0	0	
			CSS/CASP				110250	0	110250	
4225	02	277			Education					
4225	02	277	91		Central Assistance to State Plan					
4225	02	277	91	03	Special Plan Assistance (SPA)					
4225	02	277	91	03	57	Grants for Creation of Capital Assets	61491	0	61491	(b)
4225	02	277	91	03	Total		61491	0	61491	
4225	02	277	91	Total			61491	0	61491	
			CHARGED				0	0	0	
			VOTED				61491	0	61491	
			STATE PLAN				0	0	0	
			CSS/CASP				61491	0	61491	
4225	02	277	Total				61491	0	61491	
			CHARGED				0	0	0	
			VOTED				61491	0	61491	
			STATE PLAN				0	0	0	
			CSS/CASP				61491	0	61491	
4225	02	800			Other expenditure					
4225	02	800	91		Central Assistance to State Plan					
4225	02	800	91	81	Special Assistance to Central Plan schemes for TTAADC					
4225	02	800	91	81	57	Grants for Creation of Capital Assets	1759500	0	1759500	(b)
4225	02	800	91	81	Total		1759500	0	1759500	
4225	02	800	91	Total			1759500	0	1759500	
			CHARGED				0	0	0	
			VOTED				1759500	0	1759500	
			STATE PLAN				0	0	0	
			CSS/CASP				1759500	0	1759500	

(Rupees in Thousands)

				Plan	Non Plan	Total
4225	02	800	Total	1759500	0	1759500
			CHARGED	0	0	0
			VOTED	1759500	0	1759500
			STATE PLAN	0	0	0
			CSS/CASP	1759500	0	1759500
4225	02	Total		1931241	0	1931241
			CHARGED	0	0	0
			VOTED	1931241	0	1931241
			STATE PLAN	0	0	0
			CSS/CASP	1931241	0	1931241
4225	Total			1931241	0	1931241
			CHARGED	0	0	0
			VOTED	1931241	0	1931241
			STATE PLAN	0	0	0
			CSS/CASP	1931241	0	1931241
TOTAL-CAPITAL ACCOUNT				1931241	0	1931241
			CHARGED	0	0	0
			VOTED	1931241	0	1931241
			STATE PLAN	0	0	0
			CSS/CASP	1931241	0	1931241
TOTAL-TRIBAL WELFARE DEPARTMENT				3610958	0	3610958
			CHARGED	0	0	0
			VOTED	3610958	0	3610958
			STATE PLAN	1286440	0	1286440
			CSS/CASP	2324518	0	2324518

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Based on actual requirement.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
REVENUE DEPARTMENT											
REVENUE ACCOUNT											
2029	Land Revenue										
2029	00	800	Other Expenditure								
2029	00	800	86	C.S. Scheme - I							
2029	00	800	86	04	Agricultural Census						
2029	00	800	86	04	01	Salaries	283	0	283	(A)	
2029	00	800	86	04	Total		283	0	283		
2029	00	800	86	Total			283	0	283		
							CHARGED	0	0	0	
							VOTED	283	0	283	
							STATE PLAN	0	0	0	
							CSS/CASP	283	0	283	
2029	00	800	Total				283	0	283		
							CHARGED	0	0	0	
							VOTED	283	0	283	
							STATE PLAN	0	0	0	
							CSS/CASP	283	0	283	
2029	Total							283	0	283	
							CHARGED	0	0	0	
							VOTED	283	0	283	
							STATE PLAN	0	0	0	
							CSS/CASP	283	0	283	
2070	Other Administrative Services										
2070	00	800	Other expenditure								
2070	00	800	91	Central Assistance to State Plan							
2070	00	800	91	60	National Land Records Management Programme (NLRMP)						
2070	00	800	91	60	13	Office Expenses	3470	0	3470	(A)	
2070	00	800	91	60	Total		3470	0	3470		
2070	00	800	91	Total			3470	0	3470		
							CHARGED	0	0	0	
							VOTED	3470	0	3470	
							STATE PLAN	0	0	0	
							CSS/CASP	3470	0	3470	
2070	00	800	Total				3470	0	3470		
							CHARGED	0	0	0	
							VOTED	3470	0	3470	
							STATE PLAN	0	0	0	
							CSS/CASP	3470	0	3470	
2070	Total							3470	0	3470	
							CHARGED	0	0	0	
							VOTED	3470	0	3470	
							STATE PLAN	0	0	0	
							CSS/CASP	3470	0	3470	
3454	Census Surveys and Statistics										
3454	01	Census									
3454	01	101	Computerisation of census Data								
3454	01	101	89	C.S.Scheme-IV							
3454	01	101	89	43	National Population Register (NPR)						
3454	01	101	89	43	13	Office Expenses	911	0	911	(A)	
3454	01	101	89	43	26	Advertising and Publicity	140	0	140	(A)	
3454	01	101	89	43	Total		1051	0	1051		
3454	01	101	89	Total			1051	0	1051		
							CHARGED	0	0	0	

(Rupees in Thousands)

				Plan	Non Plan	Total				
VOTED				1051	0	1051				
STATE PLAN				0	0	0				
CSS/CASP				1051	0	1051				
3454	01	101	Total	1051	0	1051				
CHARGED				0	0	0				
VOTED				1051	0	1051				
STATE PLAN				0	0	0				
CSS/CASP				1051	0	1051				
3454	01	Total		1051	0	1051				
CHARGED				0	0	0				
VOTED				1051	0	1051				
STATE PLAN				0	0	0				
CSS/CASP				1051	0	1051				
3454	Total			1051	0	1051				
CHARGED				0	0	0				
VOTED				1051	0	1051				
STATE PLAN				0	0	0				
CSS/CASP				1051	0	1051				
TOTAL REVENUE ACCOUNT				4804	0	4804				
CHARGED				0	0	0				
VOTED				4804	0	4804				
STATE PLAN				0	0	0				
CSS/CASP				4804	0	4804				
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	01	Office Buildings								
4059	01	051	Construction							
4059	01	051	91	Central Assistance to State Plan						
4059	01	051	91	03	Special Plan Assistance (SPA)					
4059	01	051	91	03	53	Major works	34671	0	34671	(A)
4059	01	051	91	03	Total		34671	0	34671	
4059	01	051	91	Total			34671	0	34671	
CHARGED				0	0	0				
VOTED				34671	0	34671				
STATE PLAN				0	0	0				
CSS/CASP				34671	0	34671				
4059	01	051	99	Others						
4059	01	051	99	77	Special Development Scheme (SDS)					
4059	01	051	99	77	53	Major works	10738	0	10738	(B)
4059	01	051	99	77	Total		10738	0	10738	
4059	01	051	99	Total			10738	0	10738	
CHARGED				0	0	0				
VOTED				10738	0	10738				
STATE PLAN				10738	0	10738				
CSS/CASP				0	0	0				
4059	01	051	Total				45409	0	45409	
CHARGED				0	0	0				
VOTED				45409	0	45409				
STATE PLAN				10738	0	10738				
CSS/CASP				34671	0	34671				
4059	01	Total					45409	0	45409	
CHARGED				0	0	0				
VOTED				45409	0	45409				
STATE PLAN				10738	0	10738				

							(Rupees in Thousands)		
							Plan	Non Plan	Total
CSS/CASP							34671	0	34671
4059	Total						45409	0	45409
CHARGED							0	0	0
VOTED							45409	0	45409
STATE PLAN							10738	0	10738
CSS/CASP							34671	0	34671
4070	Capital Outlay on Other Administrative Services								
4070	00	800	Other expenditure						
4070	00	800	91	Central Assistance to State Plan					
4070	00	800	91	30	Border Areas Development Programme (BADP)				
4070	00	800	91	30	53	Major works	54888	0	54888 (A)
4070	00	800	91	30	Total		54888	0	54888
4070	00	800	91	Total			54888	0	54888
CHARGED							0	0	0
VOTED							54888	0	54888
STATE PLAN							0	0	0
CSS/CASP							54888	0	54888
4070	00	800	Total				54888	0	54888
CHARGED							0	0	0
VOTED							54888	0	54888
STATE PLAN							0	0	0
CSS/CASP							54888	0	54888
4070	Total						54888	0	54888
CHARGED							0	0	0
VOTED							54888	0	54888
STATE PLAN							0	0	0
CSS/CASP							54888	0	54888
TOTAL-CAPITAL ACCOUNT							100297	0	100297
CHARGED							0	0	0
VOTED							100297	0	100297
STATE PLAN							10738	0	10738
CSS/CASP							89559	0	89559
TOTAL-REVENUE DEPARTMENT							105101	0	105101
CHARGED							0	0	0
VOTED							105101	0	105101
STATE PLAN							10738	0	10738
CSS/CASP							94363	0	94363

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (A) Fund released by GOI under C.S.S..**

(Rupees in Thousands)

							Plan	Non Plan	Total		
TRANSPORT DEPARTMENT											
TOTAL REVENUE ACCOUNT							0	0	0		
CHARGED							0	0	0		
VOTED							0	0	0		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4552	Capital Outlay on North Eastern Areas										
4552	00	050	Lands and Buildings								
4552	00	050	90	State Share for Central Assistance to State Plan							
4552	00	050	90	08	State Share of North Eastern Council (NEC)						
4552	00	050	90	08	53	Major works	820	0	820	(A)	
4552	00	050	90	08	Total		820	0	820		
4552	00	050	90	Total			820	0	820		
CHARGED							0	0	0		
VOTED							820	0	820		
STATE PLAN							820	0	820		
CSS/CASP							0	0	0		
4552	00	050	Total				820	0	820		
CHARGED							0	0	0		
VOTED							820	0	820		
STATE PLAN							820	0	820		
CSS/CASP							0	0	0		
4552	Total						820	0	820		
CHARGED							0	0	0		
VOTED							820	0	820		
STATE PLAN							820	0	820		
CSS/CASP							0	0	0		
5055	Capital Outlay on Road Transport										
5055	00	050	Lands and Buildings								
5055	00	050	13	Trasportation							
5055	00	050	13	08	Development of Motor Stand / Land Acquisition						
5055	00	050	13	08	58	Purchase / Acquisition of Land	9738	0	9738	(A)	
5055	00	050	13	08	Total		9738	0	9738		
5055	00	050	13	Total			9738	0	9738		
CHARGED							0	0	0		
VOTED							9738	0	9738		
STATE PLAN							9738	0	9738		
CSS/CASP							0	0	0		
5055	00	050	Total				9738	0	9738		
CHARGED							0	0	0		
VOTED							9738	0	9738		
STATE PLAN							9738	0	9738		
CSS/CASP							0	0	0		
5055	00	102	Acquisition of Fleet								
5055	00	102	89	C.S.Scheme-IV							
5055	00	102	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)						
5055	00	102	89	34	57	Grants for Creation of Capital Assets	15711	0	15711	(A)	
5055	00	102	89	34	Total		15711	0	15711		
5055	00	102	89	Total			15711	0	15711		
CHARGED							0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
			VOTED	15711	0	15711
			STATE PLAN	0	0	0
			CSS/CASP	15711	0	15711
5055	00	102	Total	15711	0	15711
			CHARGED	0	0	0
			VOTED	15711	0	15711
			STATE PLAN	0	0	0
			CSS/CASP	15711	0	15711
5055	Total			25449	0	25449
			CHARGED	0	0	0
			VOTED	25449	0	25449
			STATE PLAN	9738	0	9738
			CSS/CASP	15711	0	15711
TOTAL-CAPITAL ACCOUNT				26269	0	26269
			CHARGED	0	0	0
			VOTED	26269	0	26269
			STATE PLAN	10558	0	10558
			CSS/CASP	15711	0	15711
TOTAL-TRANSPORT DEPARTMENT				26269	0	26269
			CHARGED	0	0	0
			VOTED	26269	0	26269
			STATE PLAN	10558	0	10558
			CSS/CASP	15711	0	15711

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Due to fund released by Gol under SCA.**
- (C) Fund under SPA sanctioned by Gol.**
- (D) Fund released by Ministry of DoNER under NEC**
- (E) Fund released by Gol under CASP/Roads & Bridges.**
- (F) Fund sanctioned by Gol under CASP/PMGSY.**
- (G) Loan sanctioned by NABARD.**
- (H) Fund sanctioned by Gol under CASP/NLCPR.**
- (I) Fund under SDS sanctioned by State Government.**
- (J) Fund sanctioned by Gol under CASP/EAP.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
PUBLIC WORKS (R&B) DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	91	Central Assistance to State Plan						
4059	60	051	91	04	Special Central Assistance (SCA) - untied					
4059	60	051	91	04	53	Major works	3100	0	3100	(B)
4059	60	051	91	04	Total		3100	0	3100	
4059	60	051	91	Total			3100	0	3100	
CHARGED							0	0	0	
VOTED							3100	0	3100	
STATE PLAN							0	0	0	
CSS/CASP							3100	0	3100	
4059	60	051	Total				3100	0	3100	
CHARGED							0	0	0	
VOTED							3100	0	3100	
STATE PLAN							0	0	0	
CSS/CASP							3100	0	3100	
4059	60	800	Other Expenditure							
4059	60	800	91	Central Assistance to State Plan						
4059	60	800	91	03	Special Plan Assistance (SPA)					
4059	60	800	91	03	53	Major works	49815	0	49815	(C)
4059	60	800	91	03	Total		49815	0	49815	
4059	60	800	91	Total			49815	0	49815	
CHARGED							0	0	0	
VOTED							49815	0	49815	
STATE PLAN							0	0	0	
CSS/CASP							49815	0	49815	
4059	60	800	Total				49815	0	49815	
CHARGED							0	0	0	
VOTED							49815	0	49815	
STATE PLAN							0	0	0	
CSS/CASP							49815	0	49815	
4059	60	Total					52915	0	52915	
CHARGED							0	0	0	
VOTED							52915	0	52915	
STATE PLAN							0	0	0	
CSS/CASP							52915	0	52915	
4059	Total						52915	0	52915	
CHARGED							0	0	0	
VOTED							52915	0	52915	
STATE PLAN							0	0	0	
CSS/CASP							52915	0	52915	
4552	Capital Outlay on North Eastern Areas									
4552	00	337	Roads Works							
4552	00	337	91	Central Assistance to State Plan						
4552	00	337	91	08	North Eastern Council (NEC)					
4552	00	337	91	08	53	Major works	64170	0	64170	(D)

(Rupees in Thousands)

						Plan	Non Plan	Total		
4552	00	337	91	08	Total	64170	0	64170		
4552	00	337	91	Total		64170	0	64170		
CHARGED						0	0	0		
VOTED						64170	0	64170		
STATE PLAN						0	0	0		
CSS/CASP						64170	0	64170		
4552	00	337	Total			64170	0	64170		
CHARGED						0	0	0		
VOTED						64170	0	64170		
STATE PLAN						0	0	0		
CSS/CASP						64170	0	64170		
4552	Total					64170	0	64170		
CHARGED						0	0	0		
VOTED						64170	0	64170		
STATE PLAN						0	0	0		
CSS/CASP						64170	0	64170		
5054	Capital Outlay on Roads and Bridges									
5054	04	District and Other Roads								
5054	04	101	Bridges							
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)						
5054	04	101	54	26	Construction of Rural Bridges					
5054	04	101	54	26	53 Major works	192719	0	192719	(G)	
5054	04	101	54	26	Total	192719	0	192719		
5054	04	101	54	Total		192719	0	192719		
CHARGED						0	0	0		
VOTED						192719	0	192719		
STATE PLAN						192719	0	192719		
CSS/CASP						0	0	0		
5054	04	101	Total			192719	0	192719		
CHARGED						0	0	0		
VOTED						192719	0	192719		
STATE PLAN						192719	0	192719		
CSS/CASP						0	0	0		
5054	04	337	Road works							
5054	04	337	90	State Share for Central Assistance to State Plan						
5054	04	337	90	10	State Share of ACA for Externally Aided Projects (EAPs)					
5054	04	337	90	10	53 Major works	12400	0	12400	(A)	
5054	04	337	90	10	Total	12400	0	12400		
5054	04	337	90	Total		12400	0	12400		
CHARGED						0	0	0		
VOTED						12400	0	12400		
STATE PLAN						12400	0	12400		
CSS/CASP						0	0	0		
5054	04	337	91	Central Assistance to State Plan						
5054	04	337	91	07	Roads and Bridges					
5054	04	337	91	07	53 Major works	1085	0	1085	(E)	
5054	04	337	91	07	Total	1085	0	1085		
5054	04	337	91	10	ACA for Externally Aided Projects (EAPs)					
5054	04	337	91	10	53 Major works	21700	0	21700	(J)	
5054	04	337	91	10	Total	21700	0	21700		
5054	04	337	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)					
5054	04	337	91	22	53 Major works	155000	0	155000	(F)	
5054	04	337	91	22	Total	155000	0	155000		

(Rupees in Thousands)

								Plan	Non Plan	Total
5054	04	337	91	Total				177785	0	177785
			CHARGED					0	0	0
			VOTED					177785	0	177785
			STATE PLAN					0	0	0
			CSS/CASP					177785	0	177785
5054	04	337	Total					190185	0	190185
			CHARGED					0	0	0
			VOTED					190185	0	190185
			STATE PLAN					12400	0	12400
			CSS/CASP					177785	0	177785
5054	04	Total						382904	0	382904
			CHARGED					0	0	0
			VOTED					382904	0	382904
			STATE PLAN					205119	0	205119
			CSS/CASP					177785	0	177785
5054	05	Roads								
5054	05	101	Bridges							
5054	05	101	90			State Share for Central Assistance to State Plan				
5054	05	101	90	03		State Share of Special Plan Assistance (SPA)				
5054	05	101	90	03	53	Major works	4650	0	4650	(A)
5054	05	101	90	03	Total		4650	0	4650	
5054	05	101	90	09		State Share of Central Pool of Resources for North East & Sikkim (NLCPR)				
5054	05	101	90	09	53	Major works	29360	0	29360	(A)
5054	05	101	90	09	Total		29360	0	29360	
5054	05	101	90	Total			34010	0	34010	
			CHARGED					0	0	0
			VOTED					34010	0	34010
			STATE PLAN					34010	0	34010
			CSS/CASP					0	0	0
5054	05	101	91			Central Assistance to State Plan				
5054	05	101	91	03		Special Plan Assistance (SPA)				
5054	05	101	91	03	53	Major works	20150	0	20150	(C)
5054	05	101	91	03	Total		20150	0	20150	
5054	05	101	91	09		Central Pool of Resources for North East & Sikkim (NLCPR)				
5054	05	101	91	09	53	Major works	88319	0	88319	(H)
5054	05	101	91	09	Total		88319	0	88319	
5054	05	101	91	Total			108469	0	108469	
			CHARGED					0	0	0
			VOTED					108469	0	108469
			STATE PLAN					0	0	0
			CSS/CASP					108469	0	108469
5054	05	101	99			Others				
5054	05	101	99	77		Special Development Scheme (SDS)				
5054	05	101	99	77	53	Major works	142450	0	142450	(I)
5054	05	101	99	77	Total		142450	0	142450	
5054	05	101	99	Total			142450	0	142450	
			CHARGED					0	0	0
			VOTED					142450	0	142450
			STATE PLAN					142450	0	142450
			CSS/CASP					0	0	0
5054	05	101	Total					284929	0	284929
			CHARGED					0	0	0
			VOTED					284929	0	284929
			STATE PLAN					176460	0	176460

						(Rupees in Thousands)				
						Plan	Non Plan	Total		
CSS/CASP						108469	0	108469		
5054	05	337	Roads Works							
5054	05	337	99	Others						
5054	05	337	99	77	Special Development Scheme (SDS)					
5054	05	337	99	77	53	Major works	78925	0	78925	(I)
5054	05	337	99	77	Total		78925	0	78925	
5054	05	337	99	Total			78925	0	78925	
CHARGED						0	0	0		
VOTED						78925	0	78925		
STATE PLAN						78925	0	78925		
CSS/CASP						0	0	0		
5054	05	337	Total				78925	0	78925	
CHARGED						0	0	0		
VOTED						78925	0	78925		
STATE PLAN						78925	0	78925		
CSS/CASP						0	0	0		
5054	05	Total					363854	0	363854	
CHARGED						0	0	0		
VOTED						363854	0	363854		
STATE PLAN						255385	0	255385		
CSS/CASP						108469	0	108469		
5054	Total						746758	0	746758	
CHARGED						0	0	0		
VOTED						746758	0	746758		
STATE PLAN						460504	0	460504		
CSS/CASP						286254	0	286254		
TOTAL-CAPITAL ACCOUNT						863843	0	863843		
CHARGED						0	0	0		
VOTED						863843	0	863843		
STATE PLAN						460504	0	460504		
CSS/CASP						403339	0	403339		
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT						863843	0	863843		
CHARGED						0	0	0		
VOTED						863843	0	863843		
STATE PLAN						460504	0	460504		
CSS/CASP						403339	0	403339		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(B) Fund received from G.O.I.

(Rupees in Thousands)

							Plan	Non Plan	Total	
POWER DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4552	Capital Outlay on North Eastern Areas									
4552	00	800	Other Expenditure							
4552	00	800	90	State Share for Central Assistance to State Plan						
4552	00	800	90	08	State Share of North Eastern Council (NEC)					
4552	00	800	90	08	57	Grants for Creation of Capital Assets		1657	0	1657
4552	00	800	90	08	Total		1657	0	1657	
4552	00	800	90	Total		1657	0	1657		
CHARGED							0	0	0	
VOTED							1657	0	1657	
STATE PLAN							1657	0	1657	
CSS/CASP							0	0	0	
4552	00	800	91	Central Assistance to State Plan						
4552	00	800	91	08	North Eastern Council (NEC)					
4552	00	800	91	08	57	Grants for Creation of Capital Assets		2011	0	2011 (B)
4552	00	800	91	08	Total		2011	0	2011	
4552	00	800	91	Total		2011	0	2011		
CHARGED							0	0	0	
VOTED							2011	0	2011	
STATE PLAN							0	0	0	
CSS/CASP							2011	0	2011	
4552	00	800	Total				3668	0	3668	
CHARGED							0	0	0	
VOTED							3668	0	3668	
STATE PLAN							1657	0	1657	
CSS/CASP							2011	0	2011	
4552	Total						3668	0	3668	
CHARGED							0	0	0	
VOTED							3668	0	3668	
STATE PLAN							1657	0	1657	
CSS/CASP							2011	0	2011	
4801	Capital Outlay on Power Projects									
4801	06	Rural Electrification								
4801	06	800	Other Expenditure							
4801	06	800	70	State Share						
4801	06	800	70	14	Power					
4801	06	800	70	14	57	Grants for Creation of Capital Assets		58922	0	58922
4801	06	800	70	14	Total		58922	0	58922	
4801	06	800	70	Total		58922	0	58922		
CHARGED							0	0	0	
VOTED							58922	0	58922	
STATE PLAN							58922	0	58922	
CSS/CASP							0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total
4801	06	800	90	State Share for Central Assistance to State Plan					
4801	06	800	90	03	State Share of Special Plan Assistance (SPA)				
4801	06	800	90	03	57	Grants for Creation of Capital Assets	10433	0	10433
4801	06	800	90	03	Total		10433	0	10433
4801	06	800	90	Total			10433	0	10433
				CHARGED			0	0	0
				VOTED			10433	0	10433
				STATE PLAN			10433	0	10433
				CSS/CASP			0	0	0
4801	06	800	99	Others					
4801	06	800	99	77	Special Development Scheme (SDS)				
4801	06	800	99	77	57	Grants for Creation of Capital Assets	175	0	175
4801	06	800	99	77	Total		175	0	175
4801	06	800	99	Total			175	0	175
				CHARGED			0	0	0
				VOTED			175	0	175
				STATE PLAN			175	0	175
				CSS/CASP			0	0	0
4801	06	800	Total				69530	0	69530
				CHARGED			0	0	0
				VOTED			69530	0	69530
				STATE PLAN			69530	0	69530
				CSS/CASP			0	0	0
4801	06	Total					69530	0	69530
				CHARGED			0	0	0
				VOTED			69530	0	69530
				STATE PLAN			69530	0	69530
				CSS/CASP			0	0	0
4801	80	General					0	0	0
4801	80	190	Investment in Public Sector and Other Undertakings						
4801	80	190	91	Central Assistance to State Plan					
4801	80	190	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	91	09	57	Grants for Creation of Capital Assets	43834	0	43834
4801	80	190	91	09	Total		43834	0	43834
4801	80	190	91	Total			43834	0	43834
				CHARGED			0	0	0
				VOTED			43834	0	43834
				STATE PLAN			0	0	0
				CSS/CASP			43834	0	43834
4801	80	190	Total				43834	0	43834
				CHARGED			0	0	0
				VOTED			43834	0	43834
				STATE PLAN			0	0	0
				CSS/CASP			43834	0	43834
4801	80	800	Other Expenditure						
4801	80	800	91	Central Assistance to State Plan					
4801	80	800	91	03	Special Plan Assistance (SPA)				
4801	80	800	91	03	57	Grants for Creation of Capital Assets	78182	0	78182
4801	80	800	91	03	Total		78182	0	78182

(Rupees in Thousands)

				Plan	Non Plan	Total
4801	80	800	91 Total	78182	0	78182
CHARGED				0	0	0
VOTED				78182	0	78182
STATE PLAN				0	0	0
CSS/CASP				78182	0	78182
4801	80	800	Total	78182	0	78182
CHARGED				0	0	0
VOTED				78182	0	78182
STATE PLAN				0	0	0
CSS/CASP				78182	0	78182
4801	80	Total		122016	0	122016
CHARGED				0	0	0
VOTED				122016	0	122016
STATE PLAN				0	0	0
CSS/CASP				122016	0	122016
4801	Total			191546	0	191546
CHARGED				0	0	0
VOTED				191546	0	191546
STATE PLAN				69530	0	69530
CSS/CASP				122016	0	122016
TOTAL-CAPITAL ACCOUNT				195214	0	195214
CHARGED				0	0	0
VOTED				195214	0	195214
STATE PLAN				71187	0	71187
CSS/CASP				124027	0	124027
TOTAL-POWER DEPARTMENT				195214	0	195214
CHARGED				0	0	0
VOTED				195214	0	195214
STATE PLAN				71187	0	71187
CSS/CASP				124027	0	124027

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Fund received from Government of India.**
- (B) Based on Actual requirement.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
PUBLIC WORKS (WR) DEPARTMENT										
REVENUE ACCOUNT										
2702	Minor Irrigation									
2702	01	Surface Water								
2702	01	101	Water Tanks							
2702	01	101	91	Central Assistance to State Plan						
2702	01	101	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2702	01	101	91	17	27	Minor Works	1750	0	1750 (A)	
2702	01	101	91	17	Total		1750	0	1750	
2702	01	101	91	Total			1750	0	1750	
							CHARGED	0	0	0
							VOTED	1750	0	1750
							STATE PLAN	0	0	0
							CSS/CASP	1750	0	1750
2702	01	101	Total				1750	0	1750	
							CHARGED	0	0	0
							VOTED	1750	0	1750
							STATE PLAN	0	0	0
							CSS/CASP	1750	0	1750
2702	01	Total					1750	0	1750	
							CHARGED	0	0	0
							VOTED	1750	0	1750
							STATE PLAN	0	0	0
							CSS/CASP	1750	0	1750
2702	Total						1750	0	1750	
							CHARGED	0	0	0
							VOTED	1750	0	1750
							STATE PLAN	0	0	0
							CSS/CASP	1750	0	1750
2711	Flood Control and Drainage									
2711	01	Flood Control								
2711	01	800	Other expenditure							
2711	01	800	91	Central Assistance to State Plan						
2711	01	800	91	04	Special Central Assistance (SCA) - untied					
2711	01	800	91	04	27	Minor Works	53	0	53 (A)	
2711	01	800	91	04	Total		53	0	53	
2711	01	800	91	Total			53	0	53	
							CHARGED	0	0	0
							VOTED	53	0	53
							STATE PLAN	0	0	0
							CSS/CASP	53	0	53
2711	01	800	Total				53	0	53	
							CHARGED	0	0	0
							VOTED	53	0	53
							STATE PLAN	0	0	0
							CSS/CASP	53	0	53
2711	01	Total					53	0	53	
							CHARGED	0	0	0
							VOTED	53	0	53

(Rupees in Thousands)

							Plan	Non Plan	Total
STATE PLAN							0	0	0
CSS/CASP							53	0	53
TOTAL REVENUE ACCOUNT							1803	0	1803
CHARGED							0	0	0
VOTED							1803	0	1803
STATE PLAN							0	0	0
CSS/CASP							1803	0	1803
CAPITAL ACCOUNT									
4701	Capital outlay on Major and Medium Irrigation								
4701	80	General							
4701	80	800	Other Expenditure						
4701	80	800	91	Central Assistance to State Plan					
4701	80	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes				
4701	80	800	91	28	53	Major works	10429	0	10429 (A)
4701	80	800	91	28	Total		10429	0	10429
4701	80	800	91	Total			10429	0	10429
CHARGED							0	0	0
VOTED							10429	0	10429
STATE PLAN							0	0	0
CSS/CASP							10429	0	10429
4701	80	800	Total				10429	0	10429
CHARGED							0	0	0
VOTED							10429	0	10429
STATE PLAN							0	0	0
CSS/CASP							10429	0	10429
4701	80	Total					10429	0	10429
CHARGED							0	0	0
VOTED							10429	0	10429
STATE PLAN							0	0	0
CSS/CASP							10429	0	10429
4701	Total						10429	0	10429
CHARGED							0	0	0
VOTED							10429	0	10429
STATE PLAN							0	0	0
CSS/CASP							10429	0	10429
4702	Capital Outlay on Minor Irrigation								
4702	00	101	Surface Water						
4702	00	101	54	National Bank for Agriculture and Rural Development (NABARD)					
4702	00	101	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District				
4702	00	101	54	30	53	Major works	28410	0	28410 (B)
4702	00	101	54	30	Total		28410	0	28410
4702	00	101	54	Total			28410	0	28410
CHARGED							0	0	0
VOTED							28410	0	28410
STATE PLAN							28410	0	28410
CSS/CASP							0	0	0
4702	00	101	91	Central Assistance to State Plan					
4702	00	101	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes				
4702	00	101	91	28	53	Major works	5461	0	5461 (A)
4702	00	101	91	28	Total		5461	0	5461
4702	00	101	91	Total			5461	0	5461
CHARGED							0	0	0
VOTED							5461	0	5461

(Rupees in Thousands)

						Plan	Non Plan	Total		
STATE PLAN						0	0	0		
CSS/CASP						5461	0	5461		
4702	00	101	Total			33871	0	33871		
CHARGED						0	0	0		
VOTED						33871	0	33871		
STATE PLAN						28410	0	28410		
CSS/CASP						5461	0	5461		
4702	00	800	Other Expenditure							
4702	00	800	91	Central Assistance to State Plan						
4702	00	800	91	03	Special Plan Assistance (SPA)					
4702	00	800	91	03	53 Major works	22066	0	22066	(A)	
4702	00	800	91	03	Total	22066	0	22066		
4702	00	800	91	Total		22066	0	22066		
CHARGED						0	0	0		
VOTED						22066	0	22066		
STATE PLAN						0	0	0		
CSS/CASP						22066	0	22066		
4702	00	800	Total			22066	0	22066		
CHARGED						0	0	0		
VOTED						22066	0	22066		
STATE PLAN						0	0	0		
CSS/CASP						22066	0	22066		
4702	Total					55937	0	55937		
CHARGED						0	0	0		
VOTED						55937	0	55937		
STATE PLAN						28410	0	28410		
CSS/CASP						27527	0	27527		
4711	Capital Outlay on Flood Control projects									
4711	01	Flood Control								
4711	01	800	Other Expenditure							
4711	01	800	89	C.S.Scheme-IV						
4711	01	800	89	40	National Hydrology Project					
4711	01	800	89	40	53 Major works	1719	0	1719	(A)	
4711	01	800	89	40	Total	1719	0	1719		
4711	01	800	89	Total		1719	0	1719		
CHARGED						0	0	0		
VOTED						1719	0	1719		
STATE PLAN						0	0	0		
CSS/CASP						1719	0	1719		
4711	01	800	91	Central Assistance to State Plan						
4711	01	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes					
4711	01	800	91	28	53 Major works	40376	0	40376	(A)	
4711	01	800	91	28	Total	40376	0	40376		
4711	01	800	91	Total		40376	0	40376		
CHARGED						0	0	0		
VOTED						40376	0	40376		
STATE PLAN						0	0	0		
CSS/CASP						40376	0	40376		
4711	01	800	Total			42095	0	42095		
CHARGED						0	0	0		
VOTED						42095	0	42095		
STATE PLAN						0	0	0		
CSS/CASP						42095	0	42095		
4711	01	Total				42095	0	42095		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	0	0	0
	VOTED	42095	0	42095
	STATE PLAN	0	0	0
	CSS/CASP	42095	0	42095
4711	Total	42095	0	42095
	CHARGED	0	0	0
	VOTED	42095	0	42095
	STATE PLAN	0	0	0
	CSS/CASP	42095	0	42095
TOTAL-CAPITAL ACCOUNT		108461	0	108461
	CHARGED	0	0	0
	VOTED	108461	0	108461
	STATE PLAN	28410	0	28410
	CSS/CASP	80051	0	80051
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		110264	0	110264
	CHARGED	0	0	0
	VOTED	110264	0	110264
	STATE PLAN	28410	0	28410
	CSS/CASP	81854	0	81854

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(C) Fund released by GOI under CASP.

(Rupees in Thousands)

							Plan	Non Plan	Total	
HEALTH DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4210	Capital Outlay on Medical and Public Health									
4210	01	Urban Health Services								
4210	01	110	Hospital and Dispensaries							
4210	01	110	91	Central Assistance to State Plan						
4210	01	110	91	03	Special Plan Assistance (SPA)					
4210	01	110	91	03	53	Major works	142153	0	142153	(C)
4210	01	110	91	03	Total		142153	0	142153	
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
4210	01	110	91	09	53	Major works	5912	0	5912	(C)
4210	01	110	91	09	Total		5912	0	5912	
4210	01	110	91	79	Special Assistance for ongoing priority projects					
4210	01	110	91	79	53	Major works	339737	0	339737	(C)
4210	01	110	91	79	Total		339737	0	339737	
4210	01	110	91	Total			487802	0	487802	
CHARGED							0	0	0	
VOTED							487802	0	487802	
STATE PLAN							0	0	0	
CSS/CASP							487802	0	487802	
4210	01	110	Total				487802	0	487802	
CHARGED							0	0	0	
VOTED							487802	0	487802	
STATE PLAN							0	0	0	
CSS/CASP							487802	0	487802	
4210	01	Total					487802	0	487802	
CHARGED							0	0	0	
VOTED							487802	0	487802	
STATE PLAN							0	0	0	
CSS/CASP							487802	0	487802	
4210	03	Medical Education Training and Research								
4210	03	105	Allopathy							
4210	03	105	91	Central Assistance to State Plan						
4210	03	105	91	04	Special Central Assistance (SCA) - untied					
4210	03	105	91	04	53	Major works	2494	0	2494	(C)
4210	03	105	91	04	Total		2494	0	2494	
4210	03	105	91	45	Human Resource in Health & Medical Education					
4210	03	105	91	45	53	Major works	1364	0	1364	(C)
4210	03	105	91	45	Total		1364	0	1364	
4210	03	105	91	Total			3858	0	3858	
CHARGED							0	0	0	
VOTED							3858	0	3858	
STATE PLAN							0	0	0	
CSS/CASP							3858	0	3858	
4210	03	105	Total				3858	0	3858	
CHARGED							0	0	0	
VOTED							3858	0	3858	
STATE PLAN							0	0	0	
CSS/CASP							3858	0	3858	

(Rupees in Thousands)

			Plan	Non Plan	Total
4210	03	Total	3858	0	3858
		CHARGED	0	0	0
		VOTED	3858	0	3858
		STATE PLAN	0	0	0
		CSS/CASP	3858	0	3858
4210	Total		491660	0	491660
		CHARGED	0	0	0
		VOTED	491660	0	491660
		STATE PLAN	0	0	0
		CSS/CASP	491660	0	491660
TOTAL-CAPITAL ACCOUNT			491660	0	491660
		CHARGED	0	0	0
		VOTED	491660	0	491660
		STATE PLAN	0	0	0
		CSS/CASP	491660	0	491660
TOTAL-HEALTH DEPARTMENT			491660	0	491660
		CHARGED	0	0	0
		VOTED	491660	0	491660
		STATE PLAN	0	0	0
		CSS/CASP	491660	0	491660

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund sanctioned by State Government under SDS.**
- (C) Fund under CASP-SCA as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
INFORMATION, CULTURAL AFFAIRS & TOURISM DEPARTMENT											
REVENUE ACCOUNT											
2205	Art and Culture										
2205	00	102	Promotion of Arts and Culture								
2205	00	102	21	Tourism and Publicity							
2205	00	102	21	08	Cultural						
2205	00	102	21	08	21	Supplies and Materials	2000	0	2000	(A)	
2205	00	102	21	08	Total		2000	0	2000		
2205	00	102	21	Total			2000	0	2000		
CHARGED							0	0	0		
VOTED							2000	0	2000		
STATE PLAN							2000	0	2000		
CSS/CASP							0	0	0		
2205	00	102	Total				2000	0	2000		
CHARGED							0	0	0		
VOTED							2000	0	2000		
STATE PLAN							2000	0	2000		
CSS/CASP							0	0	0		
2205	Total						2000	0	2000		
CHARGED							0	0	0		
VOTED							2000	0	2000		
STATE PLAN							2000	0	2000		
CSS/CASP							0	0	0		
2220	Information and Publicity										
2220	60	Others									
2220	60	001	Direction and Administration								
2220	60	001	98	Administration							
2220	60	001	98	17	I.C.A.T.						
2220	60	001	98	17	01	Salaries	4550	0	4550	(A)	
2220	60	001	98	17	Total		4550	0	4550		
2220	60	001	98	Total			4550	0	4550		
CHARGED							0	0	0		
VOTED							4550	0	4550		
STATE PLAN							4550	0	4550		
CSS/CASP							0	0	0		
2220	60	001	Total				4550	0	4550		
CHARGED							0	0	0		
VOTED							4550	0	4550		
STATE PLAN							4550	0	4550		
CSS/CASP							0	0	0		
2220	60	101	Advertising and visual Publicity								
2220	60	101	21	Tourism and Publicity							
2220	60	101	21	04	Visual Publicity						
2220	60	101	21	04	26	Advertising and Publicity	1972	0	1972	(A)	
2220	60	101	21	04	Total		1972	0	1972		
2220	60	101	21	Total			1972	0	1972		
CHARGED							0	0	0		
VOTED							1972	0	1972		
STATE PLAN							1972	0	1972		
CSS/CASP							0	0	0		
2220	60	101	Total				1972	0	1972		
CHARGED							0	0	0		
VOTED							1972	0	1972		

(Rupees in Thousands)

						Plan	Non Plan	Total			
STATE PLAN						1972	0	1972			
CSS/CASP						0	0	0			
2220	60	Total				6522	0	6522			
CHARGED						0	0	0			
VOTED						6522	0	6522			
STATE PLAN						6522	0	6522			
CSS/CASP						0	0	0			
2220	Total					6522	0	6522			
CHARGED						0	0	0			
VOTED						6522	0	6522			
STATE PLAN						6522	0	6522			
CSS/CASP						0	0	0			
TOTAL REVENUE ACCOUNT						8522	0	8522			
CHARGED						0	0	0			
VOTED						8522	0	8522			
STATE PLAN						8522	0	8522			
CSS/CASP						0	0	0			
CAPITAL ACCOUNT											
4220	Capital Outlay on Information and Publicity										
4220	60	Others									
4220	60	101	Buildings								
4220	60	101	99	Others							
4220	60	101	99	77	Special Development Scheme (SDS)						
4220	60	101	99	77	53	Major works		5600	0	5600	(B)
4220	60	101	99	77	Total				5600	0	5600
4220	60	101	99	Total				5600	0	5600	
CHARGED						0	0	0			
VOTED						5600	0	5600			
STATE PLAN						5600	0	5600			
CSS/CASP						0	0	0			
4220	60	101	Total					5600	0	5600	
CHARGED						0	0	0			
VOTED						5600	0	5600			
STATE PLAN						5600	0	5600			
CSS/CASP						0	0	0			
4220	60	800	Other expenditure								
4220	60	800	91	Central Assistance to State Plan							
4220	60	800	91	04	Special Central Assistance (SCA) - untied						
4220	60	800	91	04	53	Major works		2400	0	2400	(C)
4220	60	800	91	04	Total				2400	0	2400
4220	60	800	91	Total				2400	0	2400	
CHARGED						0	0	0			
VOTED						2400	0	2400			
STATE PLAN						0	0	0			
CSS/CASP						2400	0	2400			
4220	60	800	Total					2400	0	2400	
CHARGED						0	0	0			
VOTED						2400	0	2400			
STATE PLAN						0	0	0			
CSS/CASP						2400	0	2400			
4220	60	Total							8000	0	8000
CHARGED						0	0	0			
VOTED						8000	0	8000			
STATE PLAN						5600	0	5600			

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	2400	0	2400
4220	Total	8000	0	8000
	CHARGED	0	0	0
	VOTED	8000	0	8000
	STATE PLAN	5600	0	5600
	CSS/CASP	2400	0	2400
TOTAL-CAPITAL ACCOUNT		8000	0	8000
	CHARGED	0	0	0
	VOTED	8000	0	8000
	STATE PLAN	5600	0	5600
	CSS/CASP	2400	0	2400
TOTAL-INFORMATION, CULTURAL AFFARIS & TOURISM DEPARTMENT		16522	0	16522
	CHARGED	0	0	0
	VOTED	16522	0	16522
	STATE PLAN	14122	0	14122
	CSS/CASP	2400	0	2400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Fund under CASP as sanctioned and anticipated sanction of GOI.**
- (B) Fund under CSS as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT											
REVENUE ACCOUNT											
3456	Civil Supplies										
3456	00	103	Consumer Subsidies								
3456	00	103	89	C.S.Scheme-IV							
3456	00	103	89	42	Intra State movement and handling of foodgrains and FPS dealers margin under NFSA						
3456	00	103	89	42	50	Other charges		142724	0	142724	(A)
3456	00	103	89	42	Total		142724	0	142724		
3456	00	103	89	Total			142724	0	142724		
							CHARGED	0	0	0	
							VOTED	142724	0	142724	
							STATE PLAN	0	0	0	
							CSS/CASP	142724	0	142724	
3456	00	103	Total			142724	0	142724			
							CHARGED	0	0	0	
							VOTED	142724	0	142724	
							STATE PLAN	0	0	0	
							CSS/CASP	142724	0	142724	
3456	Total					142724	0	142724			
							CHARGED	0	0	0	
							VOTED	142724	0	142724	
							STATE PLAN	0	0	0	
							CSS/CASP	142724	0	142724	
TOTAL REVENUE ACCOUNT							142724	0	142724		
							CHARGED	0	0	0	
							VOTED	142724	0	142724	
							STATE PLAN	0	0	0	
							CSS/CASP	142724	0	142724	
CAPITAL ACCOUNT											
4408	Capital Outlay on food Storage and Warehousing										
4408	02	Storage and Warehousing									
4408	02	101	Rural Godown programmes								
4408	02	101	88	C.S.Scheme-III							
4408	02	101	88	96	Construction of storage godowns at 15 (Fifteen) locations in Tripura						
4408	02	101	88	96	53	Major works		10802	0	10802	(B)
4408	02	101	88	96	Total		10802	0	10802		
4408	02	101	88	Total			10802	0	10802		
							CHARGED	0	0	0	
							VOTED	10802	0	10802	
							STATE PLAN	0	0	0	
							CSS/CASP	10802	0	10802	
4408	02	101	Total			10802	0	10802			
							CHARGED	0	0	0	
							VOTED	10802	0	10802	
							STATE PLAN	0	0	0	
							CSS/CASP	10802	0	10802	
4408	02	Total					10802	0	10802		
							CHARGED	0	0	0	
							VOTED	10802	0	10802	
							STATE PLAN	0	0	0	
							CSS/CASP	10802	0	10802	
4408	Total					10802	0	10802			
							CHARGED	0	0	0	
							VOTED	10802	0	10802	

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	STATE PLAN	0	0	0
	CSS/CASP	10802	0	10802
TOTAL-CAPITAL ACCOUNT		10802	0	10802
	CHARGED	0	0	0
	VOTED	10802	0	10802
	STATE PLAN	0	0	0
	CSS/CASP	10802	0	10802
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT		153526	0	153526
	CHARGED	0	0	0
	VOTED	153526	0	153526
	STATE PLAN	0	0	0
	CSS/CASP	153526	0	153526

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund released by G.O.I.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
PANCHAYAT RAJ DEPARTMENT											
REVENUE ACCOUNT											
2515	Other Rural Development programmes										
2515	00	001	Direction and Administration								
2515	00	001	98	Administration							
2515	00	001	98	23	Panchayat						
2515	00	001	98	23	01	Salaries	29356	0	29356	(a)	
2515	00	001	98	23	Total		29356	0	29356		
2515	00	001	98	Total			29356	0	29356		
							CHARGED	0	0	0	
							VOTED	29356	0	29356	
							STATE PLAN	29356	0	29356	
							CSS/CASP	0	0	0	
2515	00	001	Total				29356	0	29356		
							CHARGED	0	0	0	
							VOTED	29356	0	29356	
							STATE PLAN	29356	0	29356	
							CSS/CASP	0	0	0	
2515	Total						29356	0	29356		
							CHARGED	0	0	0	
							VOTED	29356	0	29356	
							STATE PLAN	29356	0	29356	
							CSS/CASP	0	0	0	
TOTAL REVENUE ACCOUNT							29356	0	29356		
							CHARGED	0	0	0	
							VOTED	29356	0	29356	
							STATE PLAN	29356	0	29356	
							CSS/CASP	0	0	0	
CAPITAL ACCOUNT											
4515	Capital Outlay on other Rural Development Programmes										
4515	00	101	Panchayati Raj								
4515	00	101	90	State Share for Central Assistance to State Plan							
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)						
4515	00	101	90	03	53	Major works	620	0	620		
4515	00	101	90	03	Total		620	0	620		
4515	00	101	90	Total			620	0	620		
							CHARGED	0	0	0	
							VOTED	620	0	620	
							STATE PLAN	620	0	620	
							CSS/CASP	0	0	0	
4515	00	101	91	Central Assistance to State Plan							
4515	00	101	91	03	Special Plan Assistance (SPA)						
4515	00	101	91	03	53	Major works	2790	0	2790	(b)	
4515	00	101	91	03	Total		2790	0	2790		
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)						
4515	00	101	91	18	57	Grants for Creation of Capital Assets	10372	0	10372	(b)	
4515	00	101	91	18	Total		10372	0	10372		
4515	00	101	91	Total			13162	0	13162		
							CHARGED	0	0	0	
							VOTED	13162	0	13162	
							STATE PLAN	0	0	0	
							CSS/CASP	13162	0	13162	
4515	00	101	98	Administration							

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
4515	00	101	98	23	Panchayat					
4515	00	101	98	23	58	Purchase / Acquisition of Land	310	0	310	(a)
4515	00	101	98	23	Total		310	0	310	
4515	00	101	98	Total			310	0	310	
			CHARGED				0	0	0	
			VOTED				310	0	310	
			STATE PLAN				310	0	310	
			CSS/CASP				0	0	0	
4515	00	101	99	Others						
4515	00	101	99	77	Special Development Scheme (SDS)					
4515	00	101	99	77	53	Major works	12400	0	12400	(a)
4515	00	101	99	77	Total		12400	0	12400	
4515	00	101	99	Total			12400	0	12400	
			CHARGED				0	0	0	
			VOTED				12400	0	12400	
			STATE PLAN				12400	0	12400	
			CSS/CASP				0	0	0	
4515	00	101	Total				26492	0	26492	
			CHARGED				0	0	0	
			VOTED				26492	0	26492	
			STATE PLAN				13330	0	13330	
			CSS/CASP				13162	0	13162	
4515	Total						26492	0	26492	
			CHARGED				0	0	0	
			VOTED				26492	0	26492	
			STATE PLAN				13330	0	13330	
			CSS/CASP				13162	0	13162	
TOTAL-CAPITAL ACCOUNT							26492	0	26492	
			CHARGED				0	0	0	
			VOTED				26492	0	26492	
			STATE PLAN				13330	0	13330	
			CSS/CASP				13162	0	13162	
TOTAL-PANCHAYAT RAJ DEPARTMENT							55848	0	55848	
			CHARGED				0	0	0	
			VOTED				55848	0	55848	
			STATE PLAN				42686	0	42686	
			CSS/CASP				13162	0	13162	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirements.**
- (B) Fund released by GOI under CASP.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
INDUSTRIES & COMMERCE DEPARTMENT											
REVENUE ACCOUNT											
2851	Village and Small Industries										
2851	00	102	Small Scale Industries								
2851	00	102	29	Industries Development							
2851	00	102	29	14	Operation and Maintenance						
2851	00	102	29	14	31	Grants-in-Aid		23944	0	23944 (A)	
2851	00	102	29	14	Total			23944	0	23944	
2851	00	102	29	Total				23944	0	23944	
							CHARGED	0	0	0	
							VOTED	23944	0	23944	
							STATE PLAN	23944	0	23944	
							CSS/CASP	0	0	0	
2851	00	102	Total					23944	0	23944	
							CHARGED	0	0	0	
							VOTED	23944	0	23944	
							STATE PLAN	23944	0	23944	
							CSS/CASP	0	0	0	
2851	Total							23944	0	23944	
							CHARGED	0	0	0	
							VOTED	23944	0	23944	
							STATE PLAN	23944	0	23944	
							CSS/CASP	0	0	0	
2875	Other Industries										
2875	60	Other Industries									
2875	60	800	Other expenditure								
2875	60	800	91	Central Assistance to State Plan							
2875	60	800	91	56	Skill Development Mission						
2875	60	800	91	56	31	Grants-in-Aid		2946	0	2946 (B)	
2875	60	800	91	56	Total			2946	0	2946	
2875	60	800	91	Total				2946	0	2946	
							CHARGED	0	0	0	
							VOTED	2946	0	2946	
							STATE PLAN	0	0	0	
							CSS/CASP	2946	0	2946	
2875	60	800	Total					2946	0	2946	
							CHARGED	0	0	0	
							VOTED	2946	0	2946	
							STATE PLAN	0	0	0	
							CSS/CASP	2946	0	2946	
2875	60	Total							2946	0	2946
							CHARGED	0	0	0	
							VOTED	2946	0	2946	
							STATE PLAN	0	0	0	
							CSS/CASP	2946	0	2946	
2875	Total							2946	0	2946	
							CHARGED	0	0	0	
							VOTED	2946	0	2946	
							STATE PLAN	0	0	0	
							CSS/CASP	2946	0	2946	
TOTAL REVENUE ACCOUNT								26890	0	26890	
							CHARGED	0	0	0	
							VOTED	26890	0	26890	
							STATE PLAN	23944	0	23944	

(Rupees in Thousands)

								Plan	Non Plan	Total	
CSS/CASP								2946	0	2946	
CAPITAL ACCOUNT											
4059	Capital Outlay on Public Works										
4059	80	General									
4059	80	051	Construction								
4059	80	051	29	Industries Development							
4059	80	051	29	99	Others						
4059	80	051	29	99	57	Grants for Creation of Capital Assets		49000	0	49000	(A)
4059	80	051	29	99	Total			49000	0	49000	
4059	80	051	29	Total				49000	0	49000	
CHARGED								0	0	0	
VOTED								49000	0	49000	
STATE PLAN								49000	0	49000	
CSS/CASP								0	0	0	
4059	80	051	99	Others							
4059	80	051	99	77	Special Development Scheme (SDS)						
4059	80	051	99	77	57	Grants for Creation of Capital Assets		31000	0	31000	(A)
4059	80	051	99	77	Total			31000	0	31000	
4059	80	051	99	Total				31000	0	31000	
CHARGED								0	0	0	
VOTED								31000	0	31000	
STATE PLAN								31000	0	31000	
CSS/CASP								0	0	0	
4059	80	051	Total				80000	0	80000		
CHARGED								0	0	0	
VOTED								80000	0	80000	
STATE PLAN								80000	0	80000	
CSS/CASP								0	0	0	
4059	80	Total					80000	0	80000		
CHARGED								0	0	0	
VOTED								80000	0	80000	
STATE PLAN								80000	0	80000	
CSS/CASP								0	0	0	
4059	80	Total					80000	0	80000		
CHARGED								0	0	0	
VOTED								80000	0	80000	
STATE PLAN								80000	0	80000	
CSS/CASP								0	0	0	
4059	Total						80000	0	80000		
CHARGED								0	0	0	
VOTED								80000	0	80000	
STATE PLAN								80000	0	80000	
CSS/CASP								0	0	0	
4552	Capital Outlay on North Eastern Areas										
4552	00	800	Other Expenditure								
4552	00	800	91	Central Assistance to State Plan							
4552	00	800	91	08	North Eastern Council (NEC)						
4552	00	800	91	08	57	Grants for Creation of Capital Assets		3737	0	3737	(B)
4552	00	800	91	08	Total			3737	0	3737	
4552	00	800	91	Total				3737	0	3737	
CHARGED								0	0	0	
VOTED								3737	0	3737	
STATE PLAN								0	0	0	
CSS/CASP								3737	0	3737	
4552	00	800	Total				3737	0	3737		
CHARGED								0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total		
VOTED							3737	0	3737		
STATE PLAN							0	0	0		
CSS/CASP							3737	0	3737		
4552	Total						3737	0	3737		
CHARGED							0	0	0		
VOTED							3737	0	3737		
STATE PLAN							0	0	0		
CSS/CASP							3737	0	3737		
4851	Capital Outlay on Village and Small Industries										
4851	00	102	Small scale Industries								
4851	00	102	29	Industries Development							
4851	00	102	29	16	Small Industries						
4851	00	102	29	16	57	Grants for Creation of Capital Assets	8107	0	8107	(A)	
4851	00	102	29	16	Total		8107	0	8107		
4851	00	102	29	Total			8107	0	8107		
CHARGED							0	0	0		
VOTED							8107	0	8107		
STATE PLAN							8107	0	8107		
CSS/CASP							0	0	0		
4851	00	102	Total				8107	0	8107		
CHARGED							0	0	0		
VOTED							8107	0	8107		
STATE PLAN							8107	0	8107		
CSS/CASP							0	0	0		
4851	Total						8107	0	8107		
CHARGED							0	0	0		
VOTED							8107	0	8107		
STATE PLAN							8107	0	8107		
CSS/CASP							0	0	0		
4875	Capital Outlay on Other Industries										
4875	60	Other Industries									
4875	60	800	Other Expenditure								
4875	60	800	99	Others							
4875	60	800	99	77	Special Development Scheme (SDS)						
4875	60	800	99	77	52	Machinery and Equipment	15500	0	15500	(A)	
4875	60	800	99	77	57	Grants for Creation of Capital Assets	15500	0	15500	(A)	
4875	60	800	99	77	Total		31000	0	31000		
4875	60	800	99	Total			31000	0	31000		
CHARGED							0	0	0		
VOTED							31000	0	31000		
STATE PLAN							31000	0	31000		
CSS/CASP							0	0	0		
4875	60	800	Total				31000	0	31000		
CHARGED							0	0	0		
VOTED							31000	0	31000		
STATE PLAN							31000	0	31000		
CSS/CASP							0	0	0		
4875	60	Total					31000	0	31000		
CHARGED							0	0	0		
VOTED							31000	0	31000		
STATE PLAN							31000	0	31000		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	0	0	0
4875	Total	31000	0	31000
	CHARGED	0	0	0
	VOTED	31000	0	31000
	STATE PLAN	31000	0	31000
	CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT		122844	0	122844
	CHARGED	0	0	0
	VOTED	122844	0	122844
	STATE PLAN	119107	0	119107
	CSS/CASP	3737	0	3737
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT		149734	0	149734
	CHARGED	0	0	0
	VOTED	149734	0	149734
	STATE PLAN	143051	0	143051
	CSS/CASP	6683	0	6683

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Thousands)

							Plan	Non Plan	Total		
INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT											
REVENUE ACCOUNT											
2851	Village and Small Industries										
2851	00	103	Handloom Industries								
2851	00	103	90	State Share for Central Assistance to State Plan							
2851	00	103	90	67	State Share of National Handloom Development Programme						
2851	00	103	90	67	31	Grants-in-Aid	155	0	155	(a)	
2851	00	103	90	67	Total		155	0	155		
2851	00	103	90	Total			155	0	155		
CHARGED							0	0	0		
VOTED							155	0	155		
STATE PLAN							155	0	155		
CSS/CASP							0	0	0		
2851	00	103	Total				155	0	155		
CHARGED							0	0	0		
VOTED							155	0	155		
STATE PLAN							155	0	155		
CSS/CASP							0	0	0		
2851	00	107	Sericulture Industries								
2851	00	107	90	State Share for Central Assistance to State Plan							
2851	00	107	90	68	State Share of Catalytic Development Programme under Sericulture						
2851	00	107	90	68	31	Grants-in-Aid	95	0	95	(a)	
2851	00	107	90	68	Total		95	0	95		
2851	00	107	90	Total			95	0	95		
CHARGED							0	0	0		
VOTED							95	0	95		
STATE PLAN							95	0	95		
CSS/CASP							0	0	0		
2851	00	107	Total				95	0	95		
CHARGED							0	0	0		
VOTED							95	0	95		
STATE PLAN							95	0	95		
CSS/CASP							0	0	0		
2851	Total						250	0	250		
CHARGED							0	0	0		
VOTED							250	0	250		
STATE PLAN							250	0	250		
CSS/CASP							0	0	0		
TOTAL REVENUE ACCOUNT							250	0	250		
CHARGED							0	0	0		
VOTED							250	0	250		
STATE PLAN							250	0	250		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4059	Capital Outlay on Public Works										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	77	Special Development Scheme (SDS)						
4059	60	051	99	77	57	Grants for Creation of Capital Assets	2046	0	2046	(a)	
4059	60	051	99	77	Total		2046	0	2046		
4059	60	051	99	Total			2046	0	2046		

(Rupees in Thousands)

				Plan	Non Plan	Total		
CHARGED				0	0	0		
VOTED				2046	0	2046		
STATE PLAN				2046	0	2046		
CSS/CASP				0	0	0		
4059	60	051	Total	2046	0	2046		
CHARGED				0	0	0		
VOTED				2046	0	2046		
STATE PLAN				2046	0	2046		
CSS/CASP				0	0	0		
4059	60	Total		2046	0	2046		
CHARGED				0	0	0		
VOTED				2046	0	2046		
STATE PLAN				2046	0	2046		
CSS/CASP				0	0	0		
4059	Total			2046	0	2046		
CHARGED				0	0	0		
VOTED				2046	0	2046		
STATE PLAN				2046	0	2046		
CSS/CASP				0	0	0		
5465	Investments in General Financial and Trading Institutions							
5465	02	Investment in Trading Institutions						
5465	02	190	Investments in Public Sector and Other Undertakings					
5465	02	190	23 Corporations / PSUs / Boards					
5465	02	190	23 02 Tripura Handloom & Handicraft Development Corporation					
5465	02	190	23 02 54 Investments	685	0	685	(a)	
5465	02	190	23 02 Total	685	0	685		
5465	02	190	23 Total	685	0	685		
CHARGED				0	0	0		
VOTED				685	0	685		
STATE PLAN				685	0	685		
CSS/CASP				0	0	0		
5465	02	190	Total	685	0	685		
CHARGED				0	0	0		
VOTED				685	0	685		
STATE PLAN				685	0	685		
CSS/CASP				0	0	0		
5465	02	Total		685	0	685		
CHARGED				0	0	0		
VOTED				685	0	685		
STATE PLAN				685	0	685		
CSS/CASP				0	0	0		
5465	Total			685	0	685		
CHARGED				0	0	0		
VOTED				685	0	685		
STATE PLAN				685	0	685		
CSS/CASP				0	0	0		
TOTAL-CAPITAL ACCOUNT				2731	0	2731		
CHARGED				0	0	0		
VOTED				2731	0	2731		
STATE PLAN				2731	0	2731		
CSS/CASP				0	0	0		
TOTAL-INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT				2981	0	2981		
CHARGED				0	0	0		
VOTED				2981	0	2981		

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	2981	0	2981
CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund under CASP as sanctioned by GOI.**
- (c) Fund under CSS as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
FISHERIES DEPARTMENT											
REVENUE ACCOUNT											
2405	Fisheries										
2405	00	101	Inland fisheries								
2405	00	101	36	Fishery Development							
2405	00	101	36	17	Pisciculture Development						
2405	00	101	36	17	21	Supplies and Materials	14144	0	14144	(a)	
2405	00	101	36	17	47	Transfer of fund to TTAADC, PRI and ULB	4218	0	4218	(a)	
2405	00	101	36	17	Total		18362	0	18362		
2405	00	101	36	Total			18362	0	18362		
			CHARGED				0	0	0		
			VOTED				18362	0	18362		
			STATE PLAN				18362	0	18362		
			CSS/CASP				0	0	0		
2405	00	101	70	State Share							
2405	00	101	70	26	Fisheries						
2405	00	101	70	26	31	Grants-in-Aid	6343	0	6343	(a)	
2405	00	101	70	26	Total		6343	0	6343		
2405	00	101	70	Total			6343	0	6343		
			CHARGED				0	0	0		
			VOTED				6343	0	6343		
			STATE PLAN				6343	0	6343		
			CSS/CASP				0	0	0		
2405	00	101	Total				24705	0	24705		
			CHARGED				0	0	0		
			VOTED				24705	0	24705		
			STATE PLAN				24705	0	24705		
			CSS/CASP				0	0	0		
2405	00	800	Other expenditure								
2405	00	800	86	C.S. Scheme - I							
2405	00	800	86	57	National Scheme of Welfare of Fishermen						
2405	00	800	86	57	31	Grants-in-Aid	2447	0	2447	(c)	
2405	00	800	86	57	Total		2447	0	2447		
2405	00	800	86	Total			2447	0	2447		
			CHARGED				0	0	0		
			VOTED				2447	0	2447		
			STATE PLAN				0	0	0		
			CSS/CASP				2447	0	2447		
2405	00	800	89	C.S.Scheme-IV							
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries						
2405	00	800	89	44	31	Grants-in-Aid	35907	0	35907	(a)	
2405	00	800	89	44	Total		35907	0	35907		
2405	00	800	89	Total			35907	0	35907		
			CHARGED				0	0	0		
			VOTED				35907	0	35907		
			STATE PLAN				0	0	0		
			CSS/CASP				35907	0	35907		
2405	00	800	Total				38354	0	38354		
			CHARGED				0	0	0		
			VOTED				38354	0	38354		
			STATE PLAN				0	0	0		
			CSS/CASP				38354	0	38354		
2405	Total						63059	0	63059		

(Rupees in Thousands)

						Plan	Non Plan	Total		
CHARGED						0	0	0		
VOTED						63059	0	63059		
STATE PLAN						24705	0	24705		
CSS/CASP						38354	0	38354		
2552	North Eastern Areas									
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region							
2552	00	101	91	Central Assistance to State Plan						
2552	00	101	91	08	North Eastern Council (NEC)					
2552	00	101	91	08	31	Grants-in-Aid		3500	0	3500 (b)
2552	00	101	91	08	Total		3500	0	3500	
2552	00	101	91	Total		3500	0	3500		
CHARGED						0	0	0		
VOTED						3500	0	3500		
STATE PLAN						0	0	0		
CSS/CASP						3500	0	3500		
2552	00	101	Total			3500	0	3500		
CHARGED						0	0	0		
VOTED						3500	0	3500		
STATE PLAN						0	0	0		
CSS/CASP						3500	0	3500		
2552	Total					3500	0	3500		
CHARGED						0	0	0		
VOTED						3500	0	3500		
STATE PLAN						0	0	0		
CSS/CASP						3500	0	3500		
TOTAL REVENUE ACCOUNT						66559	0	66559		
CHARGED						0	0	0		
VOTED						66559	0	66559		
STATE PLAN						24705	0	24705		
CSS/CASP						41854	0	41854		
TOTAL-FISHERIES DEPARTMENT						66559	0	66559		
CHARGED						0	0	0		
VOTED						66559	0	66559		
STATE PLAN						24705	0	24705		
CSS/CASP						41854	0	41854		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(A) Fund received from Government of India.

(Rupees in Thousands)

							Plan	Non Plan	Total	
AGRICULTURE DEPARTMENT										
REVENUE ACCOUNT										
2401	Crop Husbandry									
2401	00	102	Food grain crops							
2401	00	102	91	Central Assistance to State Plan						
2401	00	102	91	31	National Food Security Mission (NFSM)					
2401	00	102	91	31	31	Grants-in-Aid	36600	0	36600	(A)
2401	00	102	91	31	Total		36600	0	36600	
2401	00	102	91	Total						
							36600	0	36600	
							CHARGED	0	0	0
							VOTED	36600	0	36600
							STATE PLAN	0	0	0
							CSS/CASP	36600	0	36600
2401	00	102	Total							
							36600	0	36600	
							CHARGED	0	0	0
							VOTED	36600	0	36600
							STATE PLAN	0	0	0
							CSS/CASP	36600	0	36600
2401	00	105	Manures and Fertilisers							
2401	00	105	91	Central Assistance to State Plan						
2401	00	105	91	33	National Mission on Sustainable Agriculture					
2401	00	105	91	33	31	Grants-in-Aid	19231	0	19231	(A)
2401	00	105	91	33	Total		19231	0	19231	
2401	00	105	91	Total						
							19231	0	19231	
							CHARGED	0	0	0
							VOTED	19231	0	19231
							STATE PLAN	0	0	0
							CSS/CASP	19231	0	19231
2401	00	105	Total							
							19231	0	19231	
							CHARGED	0	0	0
							VOTED	19231	0	19231
							STATE PLAN	0	0	0
							CSS/CASP	19231	0	19231
2401	00	108	Commercial Crops							
2401	00	108	91	Central Assistance to State Plan						
2401	00	108	91	31	National Food Security Mission (NFSM)					
2401	00	108	91	31	31	Grants-in-Aid	5500	0	5500	(A)
2401	00	108	91	31	Total		5500	0	5500	
2401	00	108	91	Total						
							5500	0	5500	
							CHARGED	0	0	0
							VOTED	5500	0	5500
							STATE PLAN	0	0	0
							CSS/CASP	5500	0	5500
2401	00	108	Total							
							5500	0	5500	
							CHARGED	0	0	0
							VOTED	5500	0	5500
							STATE PLAN	0	0	0
							CSS/CASP	5500	0	5500
2401	00	109	Extension and Farmers Training							
2401	00	109	91	Central Assistance to State Plan						
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)					
2401	00	109	91	11	21	Supplies and Materials	23342	0	23342	(A)
2401	00	109	91	11	31	Grants-in-Aid	5513	0	5513	(A)
2401	00	109	91	11	Total		28855	0	28855	

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
2401	00	109	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2401	00	109	91	17	31 Grants-in-Aid	9317	0	9317	(A)
2401	00	109	91	17	Total	9317	0	9317	
2401	00	109	91	Total		38172	0	38172	
			CHARGED			0	0	0	
			VOTED			38172	0	38172	
			STATE PLAN			0	0	0	
			CSS/CASP			38172	0	38172	
2401	00	109	Total			38172	0	38172	
			CHARGED			0	0	0	
			VOTED			38172	0	38172	
			STATE PLAN			0	0	0	
			CSS/CASP			38172	0	38172	
2401	Total					99503	0	99503	
			CHARGED			0	0	0	
			VOTED			99503	0	99503	
			STATE PLAN			0	0	0	
			CSS/CASP			99503	0	99503	
TOTAL REVENUE ACCOUNT						99503	0	99503	
			CHARGED			0	0	0	
			VOTED			99503	0	99503	
			STATE PLAN			0	0	0	
			CSS/CASP			99503	0	99503	
TOTAL-AGRICULTURE DEPARTMENT						99503	0	99503	
			CHARGED			0	0	0	
			VOTED			99503	0	99503	
			STATE PLAN			0	0	0	
			CSS/CASP			99503	0	99503	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP-IWMP as sanctioned by GOI.**
- (C) Fund under CASP-National Horticulture Mission as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total				
HORTICULTURE DEPARTMENT													
REVENUE ACCOUNT													
2401	Crop Husbandry												
2401	00	001	Direction and Administration										
2401	00	001	98	Administration									
2401	00	001	98	28	Horticulture								
2401	00	001	98	28	01	Salaries				378	0	378	(A)
2401	00	001	98	28	Total					378	0	378	
2401	00	001	98	Total					378	0	378		
							CHARGED	0	0	0			
							VOTED	378	0	378			
							STATE PLAN	378	0	378			
							CSS/CASP	0	0	0			
2401	00	001	99	Others									
2401	00	001	99	72	Salary for Staff Deputed to TTAADC								
2401	00	001	99	72	31	Grants-in-Aid				4550	0	4550	(A)
2401	00	001	99	72	Total					4550	0	4550	
2401	00	001	99	Total					4550	0	4550		
							CHARGED	0	0	0			
							VOTED	4550	0	4550			
							STATE PLAN	4550	0	4550			
							CSS/CASP	0	0	0			
2401	00	001	Total					4928	0	4928			
							CHARGED	0	0	0			
							VOTED	4928	0	4928			
							STATE PLAN	4928	0	4928			
							CSS/CASP	0	0	0			
2401	00	119	Horticulture and Vegetable Crops										
2401	00	119	03	Research and Training									
2401	00	119	03	17	Horticultural Research & Training								
2401	00	119	03	17	21	Supplies and Materials				100	0	100	(A)
2401	00	119	03	17	27	Minor Works				250	0	250	(A)
2401	00	119	03	17	Total					350	0	350	
2401	00	119	03	Total					350	0	350		
							CHARGED	0	0	0			
							VOTED	350	0	350			
							STATE PLAN	350	0	350			
							CSS/CASP	0	0	0			
2401	00	119	90	State Share for Central Assistance to State Plan									
2401	00	119	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)								
2401	00	119	90	17	31	Grants-in-Aid				2155	0	2155	(A)
2401	00	119	90	17	Total					2155	0	2155	
2401	00	119	90	Total					2155	0	2155		
							CHARGED	0	0	0			
							VOTED	2155	0	2155			
							STATE PLAN	2155	0	2155			
							CSS/CASP	0	0	0			
2401	00	119	91	Central Assistance to State Plan									
2401	00	119	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)								
2401	00	119	91	17	31	Grants-in-Aid				106500	0	106500	(B)
2401	00	119	91	17	Total					106500	0	106500	
2401	00	119	91	32	National Horticulture Mission								

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
2401	00	119	91	32	31	Grants-in-Aid	4796	0	4796	(C)
2401	00	119	91	32	Total		4796	0	4796	
2401	00	119	91	Total			111296	0	111296	
			CHARGED				0	0	0	
			VOTED				111296	0	111296	
			STATE PLAN				0	0	0	
			CSS/CASP				111296	0	111296	
2401	00	119	Total				113801	0	113801	
			CHARGED				0	0	0	
			VOTED				113801	0	113801	
			STATE PLAN				2505	0	2505	
			CSS/CASP				111296	0	111296	
2401	Total						118729	0	118729	
			CHARGED				0	0	0	
			VOTED				118729	0	118729	
			STATE PLAN				7433	0	7433	
			CSS/CASP				111296	0	111296	
TOTAL REVENUE ACCOUNT							118729	0	118729	
			CHARGED				0	0	0	
			VOTED				118729	0	118729	
			STATE PLAN				7433	0	7433	
			CSS/CASP				111296	0	111296	
TOTAL-HORTICULTURE DEPARTMENT							118729	0	118729	
			CHARGED				0	0	0	
			VOTED				118729	0	118729	
			STATE PLAN				7433	0	7433	
			CSS/CASP				111296	0	111296	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (B) Fund under CASP-SPA as sanctioned by GOI.**
- (D) Fund under CASP-Special Assistant for ongoing priority scheme(NITI Aayog) as sanctioned by GOI.**
- (E) Fund under CASP-SCA as sanctioned by GOI.**
- (F) Fund under CASP-NEC as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT											
TOTAL REVENUE ACCOUNT							0	0	0		
CHARGED							0	0	0		
VOTED							0	0	0		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4403	Capital Outlay on Animal Husbandry										
4403	00	101	Veterinary Services and Animal Health								
4403	00	101	91	Central Assistance to State Plan							
4403	00	101	91	03	Special Plan Assistance (SPA)						
4403	00	101	91	03	53	Major works	2741	0	2741	(B)	
4403	00	101	91	03	Total		2741	0	2741		
4403	00	101	91	79	Special Assistance for ongoing priority projects						
4403	00	101	91	79	53	Major works	9300	0	9300	(D)	
4403	00	101	91	79	Total		9300	0	9300		
4403	00	101	91	Total			12041	0	12041		
CHARGED							0	0	0		
VOTED							12041	0	12041		
STATE PLAN							0	0	0		
CSS/CASP							12041	0	12041		
4403	00	101	Total				12041	0	12041		
CHARGED							0	0	0		
VOTED							12041	0	12041		
STATE PLAN							0	0	0		
CSS/CASP							12041	0	12041		
4403	00	103	Poultry Development								
4403	00	103	91	Central Assistance to State Plan							
4403	00	103	91	04	Special Central Assistance (SCA) - untied						
4403	00	103	91	04	52	Machinery and Equipment	8	0	8	(E)	
4403	00	103	91	04	Total		8	0	8		
4403	00	103	91	Total			8	0	8		
CHARGED							0	0	0		
VOTED							8	0	8		
STATE PLAN							0	0	0		
CSS/CASP							8	0	8		
4403	00	103	Total				8	0	8		
CHARGED							0	0	0		
VOTED							8	0	8		
STATE PLAN							0	0	0		
CSS/CASP							8	0	8		
4403	Total						12049	0	12049		
CHARGED							0	0	0		
VOTED							12049	0	12049		
STATE PLAN							0	0	0		
CSS/CASP							12049	0	12049		
4552	Capital Outlay on North Eastern Areas										
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
4552	00	101	91	Central Assistance to State Plan							
4552	00	101	91	08	North Eastern Council (NEC)						
4552	00	101	91	08	53	Major works	6388	0	6388	(F)	
4552	00	101	91	08	Total		6388	0	6388		
4552	00	101	91	Total			6388	0	6388		
CHARGED							0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
			VOTED	6388	0	6388
			STATE PLAN	0	0	0
			CSS/CASP	6388	0	6388
4552	00	101	Total	6388	0	6388
			CHARGED	0	0	0
			VOTED	6388	0	6388
			STATE PLAN	0	0	0
			CSS/CASP	6388	0	6388
4552	Total			6388	0	6388
			CHARGED	0	0	0
			VOTED	6388	0	6388
			STATE PLAN	0	0	0
			CSS/CASP	6388	0	6388
TOTAL-CAPITAL ACCOUNT				18437	0	18437
			CHARGED	0	0	0
			VOTED	18437	0	18437
			STATE PLAN	0	0	0
			CSS/CASP	18437	0	18437
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT				18437	0	18437
			CHARGED	0	0	0
			VOTED	18437	0	18437
			STATE PLAN	0	0	0
			CSS/CASP	18437	0	18437

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.

(Rupees in Thousands)

							Plan	Non Plan	Total	
FOREST DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	40	Forestry						
4059	60	051	40	32	Communication					
4059	60	051	40	32	53	Major works		1450	0	1450 (A)
4059	60	051	40	32	Total		1450	0	1450	
4059	60	051	40	Total		1450	0	1450		
CHARGED							0	0	0	
VOTED							1450	0	1450	
STATE PLAN							1450	0	1450	
CSS/CASP							0	0	0	
4059	60	051	Total		1450	0	1450			
CHARGED							0	0	0	
VOTED							1450	0	1450	
STATE PLAN							1450	0	1450	
CSS/CASP							0	0	0	
4059	60	Total		1450	0	1450				
CHARGED							0	0	0	
VOTED							1450	0	1450	
STATE PLAN							1450	0	1450	
CSS/CASP							0	0	0	
4059	Total		1450	0	1450					
CHARGED							0	0	0	
VOTED							1450	0	1450	
STATE PLAN							1450	0	1450	
CSS/CASP							0	0	0	
TOTAL-CAPITAL ACCOUNT							1450	0	1450	
CHARGED							0	0	0	
VOTED							1450	0	1450	
STATE PLAN							1450	0	1450	
CSS/CASP							0	0	0	
TOTAL-FOREST DEPARTMENT							1450	0	1450	
CHARGED							0	0	0	
VOTED							1450	0	1450	
STATE PLAN							1450	0	1450	
CSS/CASP							0	0	0	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(Rupees in Thousands)

							Plan	Non Plan	Total			
RURAL DEVELOPMENT DEPARTMENT												
REVENUE ACCOUNT												
2059	Public Works											
2059	80	General										
2059	80	053	Maintenance and Repairs									
2059	80	053	79	Other Maintenance Expenditure								
2059	80	053	79	01	Public Building							
2059	80	053	79	01	27	Minor Works						
2059	80	053	79	01	Total					176	0	176
2059	80	053	79	Total						176	0	176
							CHARGED	0	0	0		
							VOTED	176	0	176		
							STATE PLAN	176	0	176		
							CSS/CASP	0	0	0		
2059	80	053	Total						176	0	176	
							CHARGED	0	0	0		
							VOTED	176	0	176		
							STATE PLAN	176	0	176		
							CSS/CASP	0	0	0		
2059	80	Total								176	0	176
							CHARGED	0	0	0		
							VOTED	176	0	176		
							STATE PLAN	176	0	176		
							CSS/CASP	0	0	0		
2059	Total									176	0	176
							CHARGED	0	0	0		
							VOTED	176	0	176		
							STATE PLAN	176	0	176		
							CSS/CASP	0	0	0		
2501	Special Programmes for Rural Development											
2501	06	Self Employment Programmes										
2501	06	101	Swarnajayanti Gram Swarozgar Yojana									
2501	06	101	91	Central Assistance to State Plan								
2501	06	101	91	23	National Rural Livelihood Mission (NRLM)							
2501	06	101	91	23	31	Grants-in-Aid						
2501	06	101	91	23	Total					1496	0	1496
2501	06	101	91	Total						1496	0	1496
							CHARGED	0	0	0		
							VOTED	1496	0	1496		
							STATE PLAN	0	0	0		
							CSS/CASP	1496	0	1496		
2501	06	101	Total						1496	0	1496	
							CHARGED	0	0	0		
							VOTED	1496	0	1496		
							STATE PLAN	0	0	0		
							CSS/CASP	1496	0	1496		
2501	06	102	National Rural Livelihood Mission									
2501	06	102	90	State Share for Central Assistance to State Plan								
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)							
2501	06	102	90	23	31	Grants-in-Aid						
2501	06	102	90	23	Total					3911	0	3911
2501	06	102	90	Total						3911	0	3911
							CHARGED	0	0	0		
							VOTED	3911	0	3911		

(Rupees in Thousands)

							Plan	Non Plan	Total
STATE PLAN							3911	0	3911
CSS/CASP							0	0	0
2501	06	102	91	Central Assistance to State Plan					
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)				
2501	06	102	91	23	31	Grants-in-Aid	214501	0	214501
2501	06	102	91	23	Total		214501	0	214501
2501	06	102	91	Total			214501	0	214501
CHARGED							0	0	0
VOTED							214501	0	214501
STATE PLAN							0	0	0
CSS/CASP							214501	0	214501
2501	06	102	Total				218412	0	218412
CHARGED							0	0	0
VOTED							218412	0	218412
STATE PLAN							3911	0	3911
CSS/CASP							214501	0	214501
2501	06	Total					219908	0	219908
CHARGED							0	0	0
VOTED							219908	0	219908
STATE PLAN							3911	0	3911
CSS/CASP							215997	0	215997
2501	Total						219908	0	219908
CHARGED							0	0	0
VOTED							219908	0	219908
STATE PLAN							3911	0	3911
CSS/CASP							215997	0	215997
2515	Other Rural Development programmes								
2515	00	001	Direction and Administration						
2515	00	001	30	Rural Development					
2515	00	001	30	03	Expenditure on Community Development				
2515	00	001	30	03	01	Salaries	13	0	13
2515	00	001	30	03	11	T r a v e l E x p e n s e s	10	0	10
2515	00	001	30	03	13	Office Expenses	20	0	20
2515	00	001	30	03	18	Cost of fuel a n d maintenance cost of vehicles	6	0	6
2515	00	001	30	03	19	Hiring charges of private vehicles	5	0	5
2515	00	001	30	03	28	Professional Services	5	0	5
2515	00	001	30	03	Total		59	0	59
2515	00	001	30	Total			59	0	59
CHARGED							0	0	0
VOTED							59	0	59
STATE PLAN							59	0	59
CSS/CASP							0	0	0
2515	00	001	Total				59	0	59
CHARGED							0	0	0
VOTED							59	0	59
STATE PLAN							59	0	59
CSS/CASP							0	0	0
2515	Total						59	0	59
CHARGED							0	0	0
VOTED							59	0	59

(Rupees in Thousands)

							Plan	Non Plan	Total						
STATE PLAN							59	0	59						
CSS/CASP							0	0	0						
3452	Tourism														
3452	01	Tourist Infrastructure													
3452	01	101	Tourist Centre												
3452	01	101	99	Others											
3452	01	101	99	77	Special Development Scheme (SDS)										
3452	01	101	99	77	27	Minor Works							4867	0	4867
3452	01	101	99	77	Total							4867	0	4867	
3452	01	101	99	Total							4867	0	4867		
CHARGED							0	0	0						
VOTED							4867	0	4867						
STATE PLAN							4867	0	4867						
CSS/CASP							0	0	0						
3452	01	101	Total							4867	0	4867			
CHARGED							0	0	0						
VOTED							4867	0	4867						
STATE PLAN							4867	0	4867						
CSS/CASP							0	0	0						
3452	01	Total							4867	0	4867				
CHARGED							0	0	0						
VOTED							4867	0	4867						
STATE PLAN							4867	0	4867						
CSS/CASP							0	0	0						
3452	Total							4867	0	4867					
CHARGED							0	0	0						
VOTED							4867	0	4867						
STATE PLAN							4867	0	4867						
CSS/CASP							0	0	0						
TOTAL REVENUE ACCOUNT							225010	0	225010						
CHARGED							0	0	0						
VOTED							225010	0	225010						
STATE PLAN							9013	0	9013						
CSS/CASP							215997	0	215997						
TOTAL-RURAL DEVELOPMENT DEPARTMENT							225010	0	225010						
CHARGED							0	0	0						
VOTED							225010	0	225010						
STATE PLAN							9013	0	9013						
CSS/CASP							215997	0	215997						

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on Actual Requirement.**
- (B) Fund received from Government of India.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
SCIENCE, TECH. & ENVIRONMENT DEPARTMENT										
REVENUE ACCOUNT										
3425	Other Scientific Research									
3425	60	Others								
3425	60	800	Other expenditure							
3425	60	800	31	Science and Technology						
3425	60	800	31	05	Science Popularisation					
3425	60	800	31	05	31	Grants-in-Aid	201	0	201	(A)
3425	60	800	31	05	Total		201	0	201	
3425	60	800	31	11	Sukanta Academy					
3425	60	800	31	11	31	Grants-in-Aid	2774	0	2774	(A)
3425	60	800	31	11	Total		2774	0	2774	
3425	60	800	31	13	Tripura State Council for Science and Technology (TSCST)					
3425	60	800	31	13	31	Grants-in-Aid	181	0	181	(A)
3425	60	800	31	13	Total		181	0	181	
3425	60	800	31	Total			3156	0	3156	
							CHARGED	0	0	0
							VOTED	3156	0	3156
							STATE PLAN	3156	0	3156
							CSS/CASP	0	0	0
3425	60	800	Total				3156	0	3156	
							CHARGED	0	0	0
							VOTED	3156	0	3156
							STATE PLAN	3156	0	3156
							CSS/CASP	0	0	0
3425	60	Total					3156	0	3156	
							CHARGED	0	0	0
							VOTED	3156	0	3156
							STATE PLAN	3156	0	3156
							CSS/CASP	0	0	0
3425	Total						3156	0	3156	
							CHARGED	0	0	0
							VOTED	3156	0	3156
							STATE PLAN	3156	0	3156
							CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT							3156	0	3156	
							CHARGED	0	0	0
							VOTED	3156	0	3156
							STATE PLAN	3156	0	3156
							CSS/CASP	0	0	0
CAPITAL ACCOUNT										
5425	Capital Outlay on other Scientific and Environmental Research									
5425	00	600	Other Services							
5425	00	600	90	State Share for Central Assistance to State Plan						
5425	00	600	90	03	State Share of Special Plan Assistance (SPA)					
5425	00	600	90	03	57	Grants for Creation of Capital Assets	1539	0	1539	(A)
5425	00	600	90	03	Total		1539	0	1539	
5425	00	600	90	Total			1539	0	1539	
							CHARGED	0	0	0
							VOTED	1539	0	1539
							STATE PLAN	1539	0	1539
							CSS/CASP	0	0	0
5425	00	600	91	Central Assistance to State Plan						

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
5425	00	600	91	03	Special Plan Assistance (SPA)				
5425	00	600	91	03	57 Grants for Creation of Capital Assets	16539	0	16539	(B)
5425	00	600	91	03	Total	16539	0	16539	
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCP)				
5425	00	600	91	09	57 Grants for Creation of Capital Assets	25599	0	25599	(B)
5425	00	600	91	09	Total	25599	0	25599	
5425	00	600	91	Total		42138	0	42138	
					CHARGED	0	0	0	
					VOTED	42138	0	42138	
					STATE PLAN	0	0	0	
					CSS/CASP	42138	0	42138	
5425	00	600	Total			43677	0	43677	
					CHARGED	0	0	0	
					VOTED	43677	0	43677	
					STATE PLAN	1539	0	1539	
					CSS/CASP	42138	0	42138	
5425	Total					43677	0	43677	
					CHARGED	0	0	0	
					VOTED	43677	0	43677	
					STATE PLAN	1539	0	1539	
					CSS/CASP	42138	0	42138	
TOTAL-CAPITAL ACCOUNT						43677	0	43677	
					CHARGED	0	0	0	
					VOTED	43677	0	43677	
					STATE PLAN	1539	0	1539	
					CSS/CASP	42138	0	42138	
TOTAL-SCIENCE, TECH. & ENVIRONMENT DEPARTMENT						46833	0	46833	
					CHARGED	0	0	0	
					VOTED	46833	0	46833	
					STATE PLAN	4695	0	4695	
					CSS/CASP	42138	0	42138	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

							Plan	Non Plan	Total		
STATE PLANNING & CO-ORDINATION DEPARTMENT											
TOTAL REVENUE ACCOUNT							0	0	0		
CHARGED							0	0	0		
VOTED							0	0	0		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4070	Capital Outlay on Other Administrative Services										
4070	00	800	Other expenditure								
4070	00	800	99	Others							
4070	00	800	99	27	M.L.A. Local Area Development Programme						
4070	00	800	99	27	57	Grants for Creation of Capital Assets		800	0	800	(a)
4070	00	800	99	27	Total		800	0	800		
4070	00	800	99	Total			800	0	800		
CHARGED							0	0	0		
VOTED							800	0	800		
STATE PLAN							800	0	800		
CSS/CASP							0	0	0		
4070	00	800	Total				800	0	800		
CHARGED							0	0	0		
VOTED							800	0	800		
STATE PLAN							800	0	800		
CSS/CASP							0	0	0		
4070	Total						800	0	800		
CHARGED							0	0	0		
VOTED							800	0	800		
STATE PLAN							800	0	800		
CSS/CASP							0	0	0		
TOTAL-CAPITAL ACCOUNT							800	0	800		
CHARGED							0	0	0		
VOTED							800	0	800		
STATE PLAN							800	0	800		
CSS/CASP							0	0	0		
TOTAL-STATE PLANNING & CO-ORDINATION DEPARTMENT							800	0	800		
CHARGED							0	0	0		
VOTED							800	0	800		
STATE PLAN							800	0	800		
CSS/CASP							0	0	0		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on Actual Requirement.**
- (B) Fund received from Government of India.**

(Rupees in Thousands)

								Plan	Non Plan	Total	
URBAN DEVELOPMENT DEPARTMENT											
REVENUE ACCOUNT											
2217	Urban Development										
2217	01	State Capital Development									
2217	01	191	Assistance to Municipal Corporation.								
2217	01	191	32	Urban Development							
2217	01	191	32	17	State Urban Employment Programme						
2217	01	191	32	17	31	Grants-in-Aid		23250	0	23250	(A)
2217	01	191	32	17	Total			23250	0	23250	
2217	01	191	32	Total				23250	0	23250	
								CHARGED	0	0	0
								VOTED	23250	0	23250
								STATE PLAN	23250	0	23250
								CSS/CASP	0	0	0
2217	01	191	90	State Share for Central Assistance to State Plan							
2217	01	191	90	49	State Share of National Urban Livelihood Mission						
2217	01	191	90	49	31	Grants-in-Aid		3392	0	3392	(A)
2217	01	191	90	49	Total			3392	0	3392	
2217	01	191	90	Total				3392	0	3392	
								CHARGED	0	0	0
								VOTED	3392	0	3392
								STATE PLAN	3392	0	3392
								CSS/CASP	0	0	0
2217	01	191	Total					26642	0	26642	
								CHARGED	0	0	0
								VOTED	26642	0	26642
								STATE PLAN	26642	0	26642
								CSS/CASP	0	0	0
2217	01	Total						26642	0	26642	
								CHARGED	0	0	0
								VOTED	26642	0	26642
								STATE PLAN	26642	0	26642
								CSS/CASP	0	0	0
2217	Total							26642	0	26642	
								CHARGED	0	0	0
								VOTED	26642	0	26642
								STATE PLAN	26642	0	26642
								CSS/CASP	0	0	0
2217	Total							26642	0	26642	
								CHARGED	0	0	0
								VOTED	26642	0	26642
								STATE PLAN	26642	0	26642
								CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT								26642	0	26642	
								CHARGED	0	0	0
								VOTED	26642	0	26642
								STATE PLAN	26642	0	26642
								CSS/CASP	0	0	0
CAPITAL ACCOUNT											
4217	Capital Outlay on Urban Development										
4217	03	Integrated Development of Small and Medium Towns									
4217	03	051	Construction								
4217	03	051	88	C.S.Scheme-III							
4217	03	051	88	97	Construction of Town Hall						
4217	03	051	88	97	57	Grants for Creation of Capital Assets		59800	0	59800	(B)
4217	03	051	88	97	Total			59800	0	59800	
4217	03	051	88	Total				59800	0	59800	
								CHARGED	0	0	0

(Rupees in Thousands)

							Plan	Non Plan	Total	
VOTED							59800	0	59800	
STATE PLAN							0	0	0	
CSS/CASP							59800	0	59800	
4217	03	051	90	State Share for Central Assistance to State Plan						
4217	03	051	90	80	State Share of Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	90	80	57	Grants for Creation of Capital Assets	6088	0	6088	(A)
4217	03	051	90	80	Total		6088	0	6088	
4217	03	051	90	Total			6088	0	6088	
CHARGED							0	0	0	
VOTED							6088	0	6088	
STATE PLAN							6088	0	6088	
CSS/CASP							0	0	0	
4217	03	051	91	Central Assistance to State Plan						
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)					
4217	03	051	91	12	57	Grants for Creation of Capital Assets	24110	0	24110	(B)
4217	03	051	91	12	Total		24110	0	24110	
4217	03	051	91	80	Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	91	80	57	Grants for Creation of Capital Assets	800070	0	800070	(B)
4217	03	051	91	80	Total		800070	0	800070	
4217	03	051	91	Total			824180	0	824180	
CHARGED							0	0	0	
VOTED							824180	0	824180	
STATE PLAN							0	0	0	
CSS/CASP							824180	0	824180	
4217	03	051	Total				890068	0	890068	
CHARGED							0	0	0	
VOTED							890068	0	890068	
STATE PLAN							6088	0	6088	
CSS/CASP							883980	0	883980	
4217	03	Total					890068	0	890068	
CHARGED							0	0	0	
VOTED							890068	0	890068	
STATE PLAN							6088	0	6088	
CSS/CASP							883980	0	883980	
4217	60	Other Urban Development Schemes								
4217	60	051	Construction							
4217	60	051	91	Central Assistance to State Plan						
4217	60	051	91	79	Special Assistance for ongoing priority projects					
4217	60	051	91	79	57	Grants for Creation of Capital Assets	10403	0	10403	(B)
4217	60	051	91	79	Total		10403	0	10403	
4217	60	051	91	Total			10403	0	10403	
CHARGED							0	0	0	
VOTED							10403	0	10403	
STATE PLAN							0	0	0	
CSS/CASP							10403	0	10403	
4217	60	051	99	Others						
4217	60	051	99	77	Special Development Scheme (SDS)					

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
4217	60	051	99	77	57	Grants for Creation of Capital Assets	45614	0	45614	(A)
4217	60	051	99	77	Total		45614	0	45614	
4217	60	051	99	Total			45614	0	45614	
			CHARGED				0	0	0	
			VOTED				45614	0	45614	
			STATE PLAN				45614	0	45614	
			CSS/CASP				0	0	0	
4217	60	051	Total				56017	0	56017	
			CHARGED				0	0	0	
			VOTED				56017	0	56017	
			STATE PLAN				45614	0	45614	
			CSS/CASP				10403	0	10403	
4217	60	Total					56017	0	56017	
			CHARGED				0	0	0	
			VOTED				56017	0	56017	
			STATE PLAN				45614	0	45614	
			CSS/CASP				10403	0	10403	
4217	Total						946085	0	946085	
			CHARGED				0	0	0	
			VOTED				946085	0	946085	
			STATE PLAN				51702	0	51702	
			CSS/CASP				894383	0	894383	
TOTAL-CAPITAL ACCOUNT							946085	0	946085	
			CHARGED				0	0	0	
			VOTED				946085	0	946085	
			STATE PLAN				51702	0	51702	
			CSS/CASP				894383	0	894383	
TOTAL-URBAN DEVELOPMENT DEPARTMENT							972727	0	972727	
			CHARGED				0	0	0	
			VOTED				972727	0	972727	
			STATE PLAN				78344	0	78344	
			CSS/CASP				894383	0	894383	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS as sanctioned by P & C Deptt..**

(Rupees in Thousands)

							Plan	Non Plan	Total
HOME (JAIL) DEPARTMENT									
TOTAL REVENUE ACCOUNT							0	0	0
CHARGED							0	0	0
VOTED							0	0	0
STATE PLAN							0	0	0
CSS/CASP							0	0	0
CAPITAL ACCOUNT									
4070	Capital Outlay on Other Administrative Services								
4070	00	800	Other expenditure						
4070	00	800	90	State Share for Central Assistance to State Plan					
4070	00	800	90	03	State Share of Special Plan Assistance (SPA)				
4070	00	800	90	03	53	Major works	2961	0	2961 (A)
4070	00	800	90	03	Total		2961	0	2961
4070	00	800	90	Total			2961	0	2961
CHARGED							0	0	0
VOTED							2961	0	2961
STATE PLAN							2961	0	2961
CSS/CASP							0	0	0
4070	00	800	99	Others					
4070	00	800	99	28	Modernisation of Prison Administration				
4070	00	800	99	28	53	Major works	1240	0	1240 (A)
4070	00	800	99	28	Total		1240	0	1240
4070	00	800	99	77	Special Development Scheme (SDS)				
4070	00	800	99	77	53	Major works	18600	0	18600 (B)
4070	00	800	99	77	Total		18600	0	18600
4070	00	800	99	Total			19840	0	19840
CHARGED							0	0	0
VOTED							19840	0	19840
STATE PLAN							19840	0	19840
CSS/CASP							0	0	0
4070	00	800	Total				22801	0	22801
CHARGED							0	0	0
VOTED							22801	0	22801
STATE PLAN							22801	0	22801
CSS/CASP							0	0	0
4070	Total						22801	0	22801
CHARGED							0	0	0
VOTED							22801	0	22801
STATE PLAN							22801	0	22801
CSS/CASP							0	0	0
TOTAL-CAPITAL ACCOUNT							22801	0	22801
CHARGED							0	0	0
VOTED							22801	0	22801
STATE PLAN							22801	0	22801
CSS/CASP							0	0	0
TOTAL-HOME (JAIL) DEPARTMENT							22801	0	22801
CHARGED							0	0	0
VOTED							22801	0	22801
STATE PLAN							22801	0	22801
CSS/CASP							0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Fund under CASP as sanctioned by GOI.**
- (C) Fund under SDS as sanctioned by P&C Deptt.**

(Rupees in Thousands)

							Plan	Non Plan	Total			
EDUCATION (HIGHER) DEPARTMENT												
REVENUE ACCOUNT												
2552	North Eastern Areas											
2552	00	107	Scholarships									
2552	00	107	91	Central Assistance to State Plan								
2552	00	107	91	08	North Eastern Council (NEC)							
2552	00	107	91	08	21	Supplies and Materials		4967	0	4967	(A)	
2552	00	107	91	08	Total			4967	0	4967		
2552	00	107	91	Total				4967	0	4967		
							CHARGED	0	0	0		
							VOTED	4967	0	4967		
							STATE PLAN	0	0	0		
							CSS/CASP	4967	0	4967		
2552	00	107	Total					4967	0	4967		
							CHARGED	0	0	0		
							VOTED	4967	0	4967		
							STATE PLAN	0	0	0		
							CSS/CASP	4967	0	4967		
2552	Total							4967	0	4967		
							CHARGED	0	0	0		
							VOTED	4967	0	4967		
							STATE PLAN	0	0	0		
							CSS/CASP	4967	0	4967		
TOTAL REVENUE ACCOUNT								4967	0	4967		
							CHARGED	0	0	0		
							VOTED	4967	0	4967		
							STATE PLAN	0	0	0		
							CSS/CASP	4967	0	4967		
CAPITAL ACCOUNT												
4202	Capital Outlay on Education, Sports, Art and Culture											
4202	01	General Education										
4202	01	203	University and Higher Education									
4202	01	203	99	Others								
4202	01	203	99	77	Special Development Scheme (SDS)							
4202	01	203	99	77	53	Major works		3474	0	3474	(C)	
4202	01	203	99	77	Total			3474	0	3474		
4202	01	203	99	Total				3474	0	3474		
							CHARGED	0	0	0		
							VOTED	3474	0	3474		
							STATE PLAN	3474	0	3474		
							CSS/CASP	0	0	0		
4202	01	203	Total					3474	0	3474		
							CHARGED	0	0	0		
							VOTED	3474	0	3474		
							STATE PLAN	3474	0	3474		
							CSS/CASP	0	0	0		
4202	01	Total							3474	0	3474	
							CHARGED	0	0	0		
							VOTED	3474	0	3474		
							STATE PLAN	3474	0	3474		
							CSS/CASP	0	0	0		
4202	02	Technical Education										
4202	02	104	Polytechnics									
4202	02	104	91	Central Assistance to State Plan								

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
4202	02	104	91	79	Special Assistance for ongoing priority projects					
4202	02	104	91	79	53	Major works	58212	0	58212	(A)
4202	02	104	91	79	Total		58212	0	58212	
4202	02	104	91	Total			58212	0	58212	
CHARGED							0	0	0	
VOTED							58212	0	58212	
STATE PLAN							0	0	0	
CSS/CASP							58212	0	58212	
4202	02	104	99	Others						
4202	02	104	99	77	Special Development Scheme (SDS)					
4202	02	104	99	77	53	Major works	77810	0	77810	(C)
4202	02	104	99	77	Total		77810	0	77810	
4202	02	104	99	Total			77810	0	77810	
CHARGED							0	0	0	
VOTED							77810	0	77810	
STATE PLAN							77810	0	77810	
CSS/CASP							0	0	0	
4202	02	104	Total				136022	0	136022	
CHARGED							0	0	0	
VOTED							136022	0	136022	
STATE PLAN							77810	0	77810	
CSS/CASP							58212	0	58212	
4202	02	Total					136022	0	136022	
CHARGED							0	0	0	
VOTED							136022	0	136022	
STATE PLAN							77810	0	77810	
CSS/CASP							58212	0	58212	
4202	04	Art and Culture								
4202	04	106	Museums							
4202	04	106	99	Others						
4202	04	106	99	77	Special Development Scheme (SDS)					
4202	04	106	99	77	53	Major works	9251	0	9251	(C)
4202	04	106	99	77	Total		9251	0	9251	
4202	04	106	99	Total			9251	0	9251	
CHARGED							0	0	0	
VOTED							9251	0	9251	
STATE PLAN							9251	0	9251	
CSS/CASP							0	0	0	
4202	04	106	Total				9251	0	9251	
CHARGED							0	0	0	
VOTED							9251	0	9251	
STATE PLAN							9251	0	9251	
CSS/CASP							0	0	0	
4202	04	Total					9251	0	9251	
CHARGED							0	0	0	
VOTED							148747	0	148747	
STATE PLAN							90535	0	90535	
CSS/CASP							58212	0	58212	
TOTAL-CAPITAL ACCOUNT							148747	0	148747	

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	0	0	0
	VOTED	148747	0	148747
	STATE PLAN	90535	0	90535
	CSS/CASP	58212	0	58212
TOTAL-EDUCATION (HIGHER) DEPARTMENT		153714	0	153714
	CHARGED	0	0	0
	VOTED	153714	0	153714
	STATE PLAN	90535	0	90535
	CSS/CASP	63179	0	63179

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP received from G.O.I.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
EDUCATION (SCHOOL) DEPARTMENT										
REVENUE ACCOUNT										
2202	General Education									
2202	02	Secondary Education								
2202	02	104	Teachers and Other Services							
2202	02	104	41	Human Development						
2202	02	104	41	18	Government Secondary Schools					
2202	02	104	41	18	01	Salaries	18232	0	18232	(A)
2202	02	104	41	18	Total		18232	0	18232	
2202	02	104	41	Total			18232	0	18232	
							CHARGED	0	0	0
							VOTED	18232	0	18232
							STATE PLAN	18232	0	18232
							CSS/CASP	0	0	0
2202	02	104	Total				18232	0	18232	
							CHARGED	0	0	0
							VOTED	18232	0	18232
							STATE PLAN	18232	0	18232
							CSS/CASP	0	0	0
2202	02	Total					18232	0	18232	
							CHARGED	0	0	0
							VOTED	18232	0	18232
							STATE PLAN	18232	0	18232
							CSS/CASP	0	0	0
2202	Total						18232	0	18232	
							CHARGED	0	0	0
							VOTED	18232	0	18232
							STATE PLAN	18232	0	18232
							CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT							18232	0	18232	
							CHARGED	0	0	0
							VOTED	18232	0	18232
							STATE PLAN	18232	0	18232
							CSS/CASP	0	0	0
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	202	Secondary Education							
4202	01	202	90	State Share for Central Assistance to State Plan						
4202	01	202	90	03	State Share of Special Plan Assistance (SPA)					
4202	01	202	90	03	53	Major works	18033	0	18033	(A)
4202	01	202	90	03	Total		18033	0	18033	
4202	01	202	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
4202	01	202	90	09	53	Major works	421	0	421	(A)
4202	01	202	90	09	Total		421	0	421	
4202	01	202	90	Total			18454	0	18454	
							CHARGED	0	0	0
							VOTED	18454	0	18454
							STATE PLAN	18454	0	18454
							CSS/CASP	0	0	0
4202	01	202	91	Central Assistance to State Plan						
4202	01	202	91	03	Special Plan Assistance (SPA)					
4202	01	202	91	03	53	Major works	59500	0	59500	(B)
4202	01	202	91	03	Total		59500	0	59500	

(Rupees in Thousands)

							Plan	Non Plan	Total
4202	01	202	91	79	Special Assistance for ongoing priority projects				
4202	01	202	91	79	53	Major works	85101	0	85101 (B)
4202	01	202	91	79	Total		85101	0	85101
4202	01	202	91	Total			144601	0	144601
CHARGED							0	0	0
VOTED							144601	0	144601
STATE PLAN							0	0	0
CSS/CASP							144601	0	144601
4202	01	202	99	Others					
4202	01	202	99	77	Special Development Scheme (SDS)				
4202	01	202	99	77	53	Major works	64981	0	64981 (A)
4202	01	202	99	77	Total		64981	0	64981
4202	01	202	99	Total			64981	0	64981
CHARGED							0	0	0
VOTED							64981	0	64981
STATE PLAN							64981	0	64981
CSS/CASP							0	0	0
4202	01	202	Total				228036	0	228036
CHARGED							0	0	0
VOTED							228036	0	228036
STATE PLAN							83435	0	83435
CSS/CASP							144601	0	144601
4202	01	Total					228036	0	228036
CHARGED							0	0	0
VOTED							228036	0	228036
STATE PLAN							83435	0	83435
CSS/CASP							144601	0	144601
4202	Total						228036	0	228036
CHARGED							0	0	0
VOTED							228036	0	228036
STATE PLAN							83435	0	83435
CSS/CASP							144601	0	144601
TOTAL-CAPITAL ACCOUNT							228036	0	228036
CHARGED							0	0	0
VOTED							228036	0	228036
STATE PLAN							83435	0	83435
CSS/CASP							144601	0	144601
TOTAL-EDUCATION (SCHOOL) DEPARTMENT							246268	0	246268
CHARGED							0	0	0
VOTED							246268	0	246268
STATE PLAN							101667	0	101667
CSS/CASP							144601	0	144601

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total		
EDUCATION (SOCIAL) DEPARTMENT												
REVENUE ACCOUNT												
2235	Social Security and Welfare											
2235	02	Social Welfare										
2235	02	102	Child Welfare									
2235	02	102	91	Central Assistance to State Plan								
2235	02	102	91	27	Integrated Child Development Service (ICDS)							
2235	02	102	91	27	01	Salaries	57675	0	57675	(b)		
2235	02	102	91	27	13	Office Expenses	11897	0	11897	(b)		
2235	02	102	91	27	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing	149923	0	149923	(b)		
2235	02	102	91	27	31	Grants-in-Aid	19824	0	19824	(b)		
2235	02	102	91	27	Total			239319	0	239319		
2235	02	102	91	Total			239319	0	239319			
							CHARGED	0	0	0		
							VOTED	239319	0	239319		
							STATE PLAN	0	0	0		
							CSS/CASP	239319	0	239319		
2235	02	102	Total				239319	0	239319			
							CHARGED	0	0	0		
							VOTED	239319	0	239319		
							STATE PLAN	0	0	0		
							CSS/CASP	239319	0	239319		
2235	02	Total					239319	0	239319			
							CHARGED	0	0	0		
							VOTED	239319	0	239319		
							STATE PLAN	0	0	0		
							CSS/CASP	239319	0	239319		
2235	Total						239319	0	239319			
							CHARGED	0	0	0		
							VOTED	239319	0	239319		
							STATE PLAN	0	0	0		
							CSS/CASP	239319	0	239319		
TOTAL REVENUE ACCOUNT								239319	0	239319		
							CHARGED	0	0	0		
							VOTED	239319	0	239319		
							STATE PLAN	0	0	0		
							CSS/CASP	239319	0	239319		
CAPITAL ACCOUNT												
4235	Capital Outlay on Social Security and Welfare											
4235	02	Social Welfare										
4235	02	101	Welfare of handicapped									
4235	02	101	90	State Share for Central Assistance to State Plan								
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)							
4235	02	101	90	03	53	Major works	620	0	620	(b)		
4235	02	101	90	03	Total			620	0	620		
4235	02	101	90	Total			620	0	620			
							CHARGED	0	0	0		
							VOTED	620	0	620		
							STATE PLAN	620	0	620		
							CSS/CASP	0	0	0		
4235	02	101	Total				620	0	620			
							CHARGED	0	0	0		

			(Rupees in Thousands)		
			Plan	Non Plan	Total
		VOTED	620	0	620
		STATE PLAN	620	0	620
		CSS/CASP	0	0	0
4235	02	Total	620	0	620
		CHARGED	0	0	0
		VOTED	620	0	620
		STATE PLAN	620	0	620
		CSS/CASP	0	0	0
4235	Total		620	0	620
		CHARGED	0	0	0
		VOTED	620	0	620
		STATE PLAN	620	0	620
		CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT			620	0	620
		CHARGED	0	0	0
		VOTED	620	0	620
		STATE PLAN	620	0	620
		CSS/CASP	0	0	0
TOTAL-EDUCATION (SOCIAL) DEPARTMENT			239939	0	239939
		CHARGED	0	0	0
		VOTED	239939	0	239939
		STATE PLAN	620	0	620
		CSS/CASP	239319	0	239319

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

							Plan	Non Plan	Total		
EDUCATION (SPORTS & Y. P.) DEPARTMENT											
REVENUE ACCOUNT											
2204	Sports and Youth Services										
2204	00	101	Physical Education								
2204	00	101	41	Human Development							
2204	00	101	41	10	Development of Infrastructure Games and Sports						
2204	00	101	41	10	21	Supplies and Materials	480	0	480	(a)	
2204	00	101	41	10	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	440	0	440	(a)	
2204	00	101	41	10	36	Scholarship / Stipend	230	0	230	(a)	
2204	00	101	41	10	Total		1150	0	1150		
2204	00	101	41	Total			1150	0	1150		
CHARGED							0	0	0		
VOTED							1150	0	1150		
STATE PLAN							1150	0	1150		
CSS/CASP							0	0	0		
2204	00	101	Total				1150	0	1150		
CHARGED							0	0	0		
VOTED							1150	0	1150		
STATE PLAN							1150	0	1150		
CSS/CASP							0	0	0		
2204	00	103	Youth Welfare Programmes for Non Students								
2204	00	103	33	Welfare Programme							
2204	00	103	33	35	Youth Welfare Programme						
2204	00	103	33	35	50	Other charges	325	0	325	(a)	
2204	00	103	33	35	Total		325	0	325		
2204	00	103	33	Total			325	0	325		
CHARGED							0	0	0		
VOTED							325	0	325		
STATE PLAN							325	0	325		
CSS/CASP							0	0	0		
2204	00	103	Total				325	0	325		
CHARGED							0	0	0		
VOTED							325	0	325		
STATE PLAN							325	0	325		
CSS/CASP							0	0	0		
2204	00	104	Sports and Games								
2204	00	104	41	Human Development							
2204	00	104	41	81	Rural Sports						
2204	00	104	41	81	31	Grants-in-Aid	10515	0	10515	(a)	
2204	00	104	41	81	Total		10515	0	10515		
2204	00	104	41	Total			10515	0	10515		
CHARGED							0	0	0		
VOTED							10515	0	10515		
STATE PLAN							10515	0	10515		
CSS/CASP							0	0	0		
2204	00	104	Total				10515	0	10515		
CHARGED							0	0	0		
VOTED							10515	0	10515		
STATE PLAN							10515	0	10515		
CSS/CASP							0	0	0		
2204	Total						11990	0	11990		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	0	0	0
	VOTED	11990	0	11990
	STATE PLAN	11990	0	11990
	CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT		11990	0	11990
	CHARGED	0	0	0
	VOTED	11990	0	11990
	STATE PLAN	11990	0	11990
	CSS/CASP	0	0	0
TOTAL-EDUCATION (SPORTS & Y. P.) DEPARTMENT		11990	0	11990
	CHARGED	0	0	0
	VOTED	11990	0	11990
	STATE PLAN	11990	0	11990
	CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS sanctioned by State Government.**
- (C) Loan as sanctioned by NABARD.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
PUBLIC WORKS (DWS) DEPARTMENT										
REVENUE ACCOUNT										
2215	Water Supply and Sanitation									
2215	01	Water Supply								
2215	01	101	Urban water Supply Programmes							
2215	01	101	28	Public Health						
2215	01	101	28	07	Urban Water Supply					
2215	01	101	28	07	27	Minor Works		310	0	310 (A)
2215	01	101	28	07	Total			310	0	310
2215	01	101	28	Total				310	0	310
							CHARGED	0	0	0
							VOTED	310	0	310
							STATE PLAN	310	0	310
							CSS/CASP	0	0	0
2215	01	101	Total					310	0	310
							CHARGED	0	0	0
							VOTED	310	0	310
							STATE PLAN	310	0	310
							CSS/CASP	0	0	0
2215	01	102	Rural water supply Programmes							
2215	01	102	28	Public Health						
2215	01	102	28	04	Rural Water Supply Programme					
2215	01	102	28	04	12	Electricity Charges		1750	0	1750 (A)
2215	01	102	28	04	27	Minor Works		3100	0	3100 (A)
2215	01	102	28	04	Total			4850	0	4850
2215	01	102	28	06	Execution					
2215	01	102	28	06	01	Salaries		41168	0	41168 (A)
2215	01	102	28	06	03	Overtime Allowance		18033	0	18033 (A)
2215	01	102	28	06	Total			59201	0	59201
2215	01	102	28	Total				64051	0	64051
							CHARGED	0	0	0
							VOTED	64051	0	64051
							STATE PLAN	64051	0	64051
							CSS/CASP	0	0	0
2215	01	102	Total					64051	0	64051
							CHARGED	0	0	0
							VOTED	64051	0	64051
							STATE PLAN	64051	0	64051
							CSS/CASP	0	0	0
2215	01	Total						64361	0	64361
							CHARGED	0	0	0
							VOTED	64361	0	64361
							STATE PLAN	64361	0	64361
							CSS/CASP	0	0	0
2215	Total						64361	0	64361	
							CHARGED	0	0	0
							VOTED	64361	0	64361
							STATE PLAN	64361	0	64361
							CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT							64361	0	64361	
							CHARGED	0	0	0
							VOTED	64361	0	64361
							STATE PLAN	64361	0	64361

(Rupees in Thousands)

							Plan	Non Plan	Total	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4215	Capital Outlay on Water Supply and Sanitation									
4215	01	Water Supply								
4215	01	101	Urban Water Supply							
4215	01	101	99	Others						
4215	01	101	99	77	Special Development Scheme (SDS)					
4215	01	101	99	77	53	Major works	27900	0	27900	(B)
4215	01	101	99	77	Total		27900	0	27900	
4215	01	101	99	Total			27900	0	27900	
CHARGED							0	0	0	
VOTED							27900	0	27900	
STATE PLAN							27900	0	27900	
CSS/CASP							0	0	0	
4215	01	101	Total				27900	0	27900	
CHARGED							0	0	0	
VOTED							27900	0	27900	
STATE PLAN							27900	0	27900	
CSS/CASP							0	0	0	
4215	01	102	Rural Water Supply							
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)						
4215	01	102	54	07	State Share					
4215	01	102	54	07	53	Major works	9300	0	9300	(A)
4215	01	102	54	07	Total		9300	0	9300	
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes					
4215	01	102	54	35	53	Major works	46500	0	46500	(C)
4215	01	102	54	35	Total		46500	0	46500	
4215	01	102	54	36	RIDF Loan of Various Projects under different Administrative Departments					
4215	01	102	54	36	53	Major works	84100	0	84100	(C)
4215	01	102	54	36	Total		84100	0	84100	
4215	01	102	54	Total			139900	0	139900	
CHARGED							0	0	0	
VOTED							139900	0	139900	
STATE PLAN							139900	0	139900	
CSS/CASP							0	0	0	
4215	01	102	90	State Share for Central Assistance to State Plan						
4215	01	102	90	03	State Share of Special Plan Assistance (SPA)					
4215	01	102	90	03	53	Major works	6598	0	6598	
4215	01	102	90	03	Total		6598	0	6598	
4215	01	102	90	Total			6598	0	6598	
CHARGED							0	0	0	
VOTED							6598	0	6598	
STATE PLAN							6598	0	6598	
CSS/CASP							0	0	0	
4215	01	102	99	Others						
4215	01	102	99	77	Special Development Scheme (SDS)					
4215	01	102	99	77	53	Major works	28134	0	28134	(B)
4215	01	102	99	77	Total		28134	0	28134	
4215	01	102	99	Total			28134	0	28134	
CHARGED							0	0	0	
VOTED							28134	0	28134	
STATE PLAN							28134	0	28134	
CSS/CASP							0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total
4215	01	102	Total				174632	0	174632
			CHARGED				0	0	0
			VOTED				174632	0	174632
			STATE PLAN				174632	0	174632
			CSS/CASP				0	0	0
4215	01	800	Other expenditure						
4215	01	800	28	Public Health					
4215	01	800	28	07	Urban Water Supply				
4215	01	800	28	07	53	Major works	2962	0	2962 (A)
4215	01	800	28	07	Total		2962	0	2962
4215	01	800	28	Total			2962	0	2962
			CHARGED				0	0	0
			VOTED				2962	0	2962
			STATE PLAN				2962	0	2962
			CSS/CASP				0	0	0
4215	01	800	Total				2962	0	2962
			CHARGED				0	0	0
			VOTED				2962	0	2962
			STATE PLAN				2962	0	2962
			CSS/CASP				0	0	0
4215	01	Total					205494	0	205494
			CHARGED				0	0	0
			VOTED				205494	0	205494
			STATE PLAN				205494	0	205494
			CSS/CASP				0	0	0
4215	Total						205494	0	205494
			CHARGED				0	0	0
			VOTED				205494	0	205494
			STATE PLAN				205494	0	205494
			CSS/CASP				0	0	0
TOTAL-CAPITAL ACCOUNT							205494	0	205494
			CHARGED				0	0	0
			VOTED				205494	0	205494
			STATE PLAN				205494	0	205494
			CSS/CASP				0	0	0
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT							269855	0	269855
			CHARGED				0	0	0
			VOTED				269855	0	269855
			STATE PLAN				269855	0	269855
			CSS/CASP				0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(C) Fund under CASP as sanctioned by Gol.

(Rupees in Thousands)

							Plan	Non Plan	Total	
FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4210	Capital Outlay on Medical and Public Health									
4210	02	Rural Health Services								
4210	02	103	Primary Health Centres							
4210	02	103	91	Central Assistance to State Plan						
4210	02	103	91	03	Special Plan Assistance (SPA)					
4210	02	103	91	03	53	Major works		173	0	173 (C)
4210	02	103	91	03	Total		173	0	173	
4210	02	103	91	Total		173	0	173		
CHARGED							0	0	0	
VOTED							173	0	173	
STATE PLAN							0	0	0	
CSS/CASP							173	0	173	
4210	02	103	Total		173	0	173			
CHARGED							0	0	0	
VOTED							173	0	173	
STATE PLAN							0	0	0	
CSS/CASP							173	0	173	
4210	02	800	Other expenditure							
4210	02	800	91	Central Assistance to State Plan						
4210	02	800	91	03	Special Plan Assistance (SPA)					
4210	02	800	91	03	53	Major works		1877	0	1877 (C)
4210	02	800	91	03	Total		1877	0	1877	
4210	02	800	91	Total		1877	0	1877		
CHARGED							0	0	0	
VOTED							1877	0	1877	
STATE PLAN							0	0	0	
CSS/CASP							1877	0	1877	
4210	02	800	Total		1877	0	1877			
CHARGED							0	0	0	
VOTED							1877	0	1877	
STATE PLAN							0	0	0	
CSS/CASP							1877	0	1877	
4210	02	Total		2050	0	2050				
CHARGED							0	0	0	
VOTED							2050	0	2050	
STATE PLAN							0	0	0	
CSS/CASP							2050	0	2050	
4210	Total		2050	0	2050					
CHARGED							0	0	0	
VOTED							2050	0	2050	
STATE PLAN							0	0	0	
CSS/CASP							2050	0	2050	
TOTAL-CAPITAL ACCOUNT							2050	0	2050	
CHARGED							0	0	0	
VOTED							2050	0	2050	
STATE PLAN							0	0	0	
CSS/CASP							2050	0	2050	

	(Rupees in Thousands)		
	Plan	Non Plan	Total
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT	2050	0	2050
CHARGED	0	0	0
VOTED	2050	0	2050
STATE PLAN	0	0	0
CSS/CASP	2050	0	2050

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (B) Fund under CASP as released by GOI.**
- (C) Fund under SDS as sanctioned by P & C Deptt..**

(Rupees in Thousands)

								Plan	Non Plan	Total				
EMPLOYMENT DEPARTMENT														
REVENUE ACCOUNT														
2230	Labour and Employment													
2230	02	Employment Service												
2230	02	101	Employment Services											
2230	02	101	91	Central Assistance to State Plan										
2230	02	101	91	56	Skill Development Mission									
2230	02	101	91	56	13	Office Expenses					107	0	107	
2230	02	101	91	56	21	Supplies and Materials					82	0	82	(B)
2230	02	101	91	56	27	Minor Works					233	0	233	(B)
2230	02	101	91	56	Total						422	0	422	
2230	02	101	91	Total							422	0	422	
								CHARGED	0	0	0			
								VOTED	422	0	422			
								STATE PLAN	0	0	0			
								CSS/CASP	422	0	422			
2230	02	101	Total					422	0	422				
								CHARGED	0	0	0			
								VOTED	422	0	422			
								STATE PLAN	0	0	0			
								CSS/CASP	422	0	422			
2230	02	Total									422	0	422	
								CHARGED	0	0	0			
								VOTED	422	0	422			
								STATE PLAN	0	0	0			
								CSS/CASP	422	0	422			
2230	Total									422	0	422		
								CHARGED	0	0	0			
								VOTED	422	0	422			
								STATE PLAN	0	0	0			
								CSS/CASP	422	0	422			
TOTAL REVENUE ACCOUNT								422	0	422				
								CHARGED	0	0	0			
								VOTED	422	0	422			
								STATE PLAN	0	0	0			
								CSS/CASP	422	0	422			
CAPITAL ACCOUNT														
4059	Capital Outlay on Public Works													
4059	01	Office Buildings												
4059	01	051	Construction											
4059	01	051	99	Others										
4059	01	051	99	77	Special Development Scheme (SDS)									
4059	01	051	99	77	53	Major works					21700	0	21700	(C)
4059	01	051	99	77	Total						21700	0	21700	
4059	01	051	99	Total							21700	0	21700	
								CHARGED	0	0	0			
								VOTED	21700	0	21700			
								STATE PLAN	21700	0	21700			
								CSS/CASP	0	0	0			
4059	01	051	Total					21700	0	21700				
								CHARGED	0	0	0			
								VOTED	21700	0	21700			
								STATE PLAN	21700	0	21700			
								CSS/CASP	0	0	0			

			(Rupees in Thousands)		
			Plan	Non Plan	Total
4059	01	Total	21700	0	21700
		CHARGED	0	0	0
		VOTED	21700	0	21700
		STATE PLAN	21700	0	21700
		CSS/CASP	0	0	0
4059	Total		21700	0	21700
		CHARGED	0	0	0
		VOTED	21700	0	21700
		STATE PLAN	21700	0	21700
		CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT			21700	0	21700
		CHARGED	0	0	0
		VOTED	21700	0	21700
		STATE PLAN	21700	0	21700
		CSS/CASP	0	0	0
TOTAL-EMPLOYMENT DEPARTMENT			22122	0	22122
		CHARGED	0	0	0
		VOTED	22122	0	22122
		STATE PLAN	21700	0	21700
		CSS/CASP	422	0	422

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS sanctioned by State Government.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
INFORMATION TECHNOLOGY DEPARTMENT										
REVENUE ACCOUNT										
2070	Other Administrative Services									
2070	00	003	Training							
2070	00	003	29	Industries Development						
2070	00	003	29	17	Information Technology					
2070	00	003	29	17	31	Grants-in-Aid	1000	0	1000	(A)
2070	00	003	29	17	Total		1000	0	1000	
2070	00	003	29	Total			1000	0	1000	
CHARGED							0	0	0	
VOTED							1000	0	1000	
STATE PLAN							1000	0	1000	
CSS/CASP							0	0	0	
2070	00	003	Total				1000	0	1000	
CHARGED							0	0	0	
VOTED							1000	0	1000	
STATE PLAN							1000	0	1000	
CSS/CASP							0	0	0	
2070	00	800	Other expenditure							
2070	00	800	29	Industries Development						
2070	00	800	29	17	Information Technology					
2070	00	800	29	17	27	Minor Works	4250	0	4250	(A)
2070	00	800	29	17	Total		4250	0	4250	
2070	00	800	29	Total			4250	0	4250	
CHARGED							0	0	0	
VOTED							4250	0	4250	
STATE PLAN							4250	0	4250	
CSS/CASP							0	0	0	
2070	00	800	Total				4250	0	4250	
CHARGED							0	0	0	
VOTED							4250	0	4250	
STATE PLAN							4250	0	4250	
CSS/CASP							0	0	0	
2070	Total						5250	0	5250	
CHARGED							0	0	0	
VOTED							5250	0	5250	
STATE PLAN							5250	0	5250	
CSS/CASP							0	0	0	
TOTAL REVENUE ACCOUNT							5250	0	5250	
CHARGED							0	0	0	
VOTED							5250	0	5250	
STATE PLAN							5250	0	5250	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4070	Capital Outlay on Other Administrative Services									
4070	00	800	Other expenditure							
4070	00	800	90	State Share for Central Assistance to State Plan						
4070	00	800	90	29	State Share of National e-Governance Action Plan (NeGAP)					
4070	00	800	90	29	57	Grants for Creation of Capital Assets	1230	0	1230	(A)
4070	00	800	90	29	Total		1230	0	1230	
4070	00	800	90	Total			1230	0	1230	
CHARGED							0	0	0	
VOTED							1230	0	1230	

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
STATE PLAN						1230	0	1230	
CSS/CASP						0	0	0	
4070	00	800	99	Others					
4070	00	800	99	77	Special Development Scheme (SDS)				
4070	00	800	99	77	57	Grants for Creation of Capital Assets	27373	0	27373 (B)
4070	00	800	99	77	Total		27373	0	27373
4070	00	800	99	Total			27373	0	27373
CHARGED						0	0	0	
VOTED						27373	0	27373	
STATE PLAN						27373	0	27373	
CSS/CASP						0	0	0	
4070	00	800	Total				28603	0	28603
CHARGED						0	0	0	
VOTED						28603	0	28603	
STATE PLAN						28603	0	28603	
CSS/CASP						0	0	0	
4070	Total						28603	0	28603
CHARGED						0	0	0	
VOTED						28603	0	28603	
STATE PLAN						28603	0	28603	
CSS/CASP						0	0	0	
TOTAL-CAPITAL ACCOUNT						28603	0	28603	
CHARGED						0	0	0	
VOTED						28603	0	28603	
STATE PLAN						28603	0	28603	
CSS/CASP						0	0	0	
TOTAL-INFORMATION TECHNOLOGY DEPARTMENT						33853	0	33853	
CHARGED						0	0	0	
VOTED						33853	0	33853	
STATE PLAN						33853	0	33853	
CSS/CASP						0	0	0	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.

(Rupees in Thousands)

							Plan	Non Plan	Total			
ELEMENTARY EDUCATION DEPARTMENT												
TOTAL REVENUE ACCOUNT							0	0	0			
CHARGED							0	0	0			
VOTED							0	0	0			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
CAPITAL ACCOUNT												
4202	Capital Outlay on Education, Sports, Art and Culture											
4202	01	General Education										
4202	01	201	Elementary Education									
4202	01	201	90	State Share for Central Assistance to State Plan								
4202	01	201	90	25	State Share of Sarva Shiksha Abhiyan (SSA)							
4202	01	201	90	25	57	Grants for Creation of Capital Assets		3899	0	3899 (A)		
4202	01	201	90	25	Total			3899	0	3899		
4202	01	201	90	Total			3899	0	3899			
CHARGED							0	0	0			
VOTED							3899	0	3899			
STATE PLAN							3899	0	3899			
CSS/CASP							0	0	0			
4202	01	201	Total					3899	0	3899		
CHARGED							0	0	0			
VOTED							3899	0	3899			
STATE PLAN							3899	0	3899			
CSS/CASP							0	0	0			
4202	01	Total					3899	0	3899			
CHARGED							0	0	0			
VOTED							3899	0	3899			
STATE PLAN							3899	0	3899			
CSS/CASP							0	0	0			
4202	Total							3899	0	3899		
CHARGED							0	0	0			
VOTED							3899	0	3899			
STATE PLAN							3899	0	3899			
CSS/CASP							0	0	0			
TOTAL-CAPITAL ACCOUNT							3899	0	3899			
CHARGED							0	0	0			
VOTED							3899	0	3899			
STATE PLAN							3899	0	3899			
CSS/CASP							0	0	0			
TOTAL-ELEMENTARY EDUCATION DEPARTMENT							3899	0	3899			
CHARGED							0	0	0			
VOTED							3899	0	3899			
STATE PLAN							3899	0	3899			
CSS/CASP							0	0	0			

TOTAL REVENUE ACCOUNT		2778206	0	2778206
	CHARGED	0	0	0
	VOTED	2778206	0	2778206
	STATE PLAN	1519294	0	1519294
	CSS/CASP	1258912	0	1258912
TOTAL-CAPITAL ACCOUNT		5560253	0	5560253
	CHARGED	0	0	0
	VOTED	5560253	0	5560253
	STATE PLAN	1234743	0	1234743
	CSS/CASP	4325510	0	4325510
TOTAL DEMAND NO.-19		8338459	0	8338459
	CHARGED	0	0	0
	VOTED	8338459	0	8338459
	STATE PLAN	2754037	0	2754037
	CSS/CASP	5584422	0	5584422
TOTAL-SUPPLEMENTARY GRANTS-2016-17		8338459	0	8338459
ORIGINAL GRANTS-2016-17		27258616	847445	28106061
ADDITIONAL SUM NOW REQUIRED-		8338459	0	8338459
GRAND TOTAL-DEMAND NO.-19		35597075	847445	36444520

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20**

See Demand No.-20 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	11393200	11393200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2029-Land Revenue 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2204-Sports and Youth Services 2205-Art and Culture 2211-Family Welfare 2215-Water Supply and Sanitation 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour and Employment 2235-Social Security and Welfare 2401-Crop Husbandry 2402-Soil and Water Conservation 2405-Fisheries 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2552-North Eastern Areas 2702-Minor Irrigation 2711-Flood Control and Drainage 2851-Village and Small Industries 3452-Tourism 3454-Census Surveys and Statistics 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4220-Capital Outlay on Information and Publicity 4235-Capital Outlay on Social Security and Welfare 4403-Capital Outlay on Animal Husbandry 4408-Capital Outlay on food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4702-Capital Outlay on Minor Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5054-Capital Outlay on Roads and Bridges 5055-Capital Outlay on Road Transport 5425-Capital Outlay on other Scientific and Environmental Research 5452-Capital Outlay on Tourism 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2927090	2927090

II. Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP as released by GOI.**
- (C) Fund under CSS as released by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
WELFARE OF SCs DEPARTMENT										
REVENUE ACCOUNT										
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities									
2225	01	Welfare of Scheduled Castes								
2225	01	001	Direction and Administration							
2225	01	001	33	Welfare Programme						
2225	01	001	33	29	S. C. Welfare					
2225	01	001	33	29	01	Salaries	0	3973	3973	(A)
2225	01	001	33	29	Total		0	3973	3973	
2225	01	001	33	Total			0	3973	3973	
			CHARGED				0	0	0	
			VOTED				0	3973	3973	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2225	01	001	Total				0	3973	3973	
			CHARGED				0	0	0	
			VOTED				0	3973	3973	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2225	01	277	Education							
2225	01	277	91	Central Assistance to State Plan						
2225	01	277	91	61	Scheme for Development of Scheduled Castes					
2225	01	277	91	61	36	Scholarship / Stipend	11000	0	11000	(B)
2225	01	277	91	61	Total		11000	0	11000	
2225	01	277	91	Total			11000	0	11000	
			CHARGED				0	0	0	
			VOTED				11000	0	11000	
			STATE PLAN				0	0	0	
			CSS/CASP				11000	0	11000	
2225	01	277	Total				11000	0	11000	
			CHARGED				0	0	0	
			VOTED				11000	0	11000	
			STATE PLAN				0	0	0	
			CSS/CASP				11000	0	11000	
2225	01	800	Other Expenditure							
2225	01	800	86	C.S. Scheme - I						
2225	01	800	86	41	Special Central Assistance					
2225	01	800	86	41	31	Grants-in-Aid	152328	0	152328	(C)
2225	01	800	86	41	Total		152328	0	152328	
2225	01	800	86	Total			152328	0	152328	
			CHARGED				0	0	0	
			VOTED				152328	0	152328	
			STATE PLAN				0	0	0	
			CSS/CASP				152328	0	152328	
2225	01	800	Total				152328	0	152328	
			CHARGED				0	0	0	
			VOTED				152328	0	152328	
			STATE PLAN				0	0	0	
			CSS/CASP				152328	0	152328	
2225	01	Total					163328	3973	167301	
			CHARGED				0	0	0	
			VOTED				163328	3973	167301	
			STATE PLAN				0	0	0	
			CSS/CASP				163328	0	163328	

		(Rupees in Thousands)		
		Plan	Non Plan	Total
2225	Total	163328	3973	167301
	CHARGED	0	0	0
	VOTED	163328	3973	167301
	STATE PLAN	0	0	0
	CSS/CASP	163328	0	163328
TOTAL REVENUE ACCOUNT		163328	3973	167301
	CHARGED	0	0	0
	VOTED	163328	3973	167301
	STATE PLAN	0	0	0
	CSS/CASP	163328	0	163328
TOTAL-WELFARE OF SCs DEPARTMENT		163328	3973	167301
	CHARGED	0	0	0
	VOTED	163328	3973	167301
	STATE PLAN	0	0	0
	CSS/CASP	163328	0	163328

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Based on actual requirement.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
REVENUE DEPARTMENT											
REVENUE ACCOUNT											
2029	Land Revenue										
2029	00	800	Other Expenditure								
2029	00	800	86	C.S. Scheme - I							
2029	00	800	86	04	Agricultural Census						
2029	00	800	86	04	01	Salaries	156	0	156	(A)	
2029	00	800	86	04	Total		156	0	156		
2029	00	800	86	Total			156	0	156		
							CHARGED	0	0	0	
							VOTED	156	0	156	
							STATE PLAN	0	0	0	
							CSS/CASP	156	0	156	
2029	00	800	Total				156	0	156		
							CHARGED	0	0	0	
							VOTED	156	0	156	
							STATE PLAN	0	0	0	
							CSS/CASP	156	0	156	
2029	Total							156	0	156	
							CHARGED	0	0	0	
							VOTED	156	0	156	
							STATE PLAN	0	0	0	
							CSS/CASP	156	0	156	
2070	Other Administrative Services										
2070	00	800	Other expenditure								
2070	00	800	91	Central Assistance to State Plan							
2070	00	800	91	60	National Land Records Management Programme (NLRMP)						
2070	00	800	91	60	13	Office Expenses	1898	0	1898	(A)	
2070	00	800	91	60	Total		1898	0	1898		
2070	00	800	91	Total			1898	0	1898		
							CHARGED	0	0	0	
							VOTED	1898	0	1898	
							STATE PLAN	0	0	0	
							CSS/CASP	1898	0	1898	
2070	00	800	Total				1898	0	1898		
							CHARGED	0	0	0	
							VOTED	1898	0	1898	
							STATE PLAN	0	0	0	
							CSS/CASP	1898	0	1898	
2070	Total							1898	0	1898	
							CHARGED	0	0	0	
							VOTED	1898	0	1898	
							STATE PLAN	0	0	0	
							CSS/CASP	1898	0	1898	
3454	Census Surveys and Statistics										
3454	01	Census									
3454	01	101	Computerisation of census Data								
3454	01	101	89	C.S.Scheme-IV							
3454	01	101	89	43	National Population Register (NPR)						
3454	01	101	89	43	13	Office Expenses	500	0	500	(A)	
3454	01	101	89	43	26	Advertising and Publicity	77	0	77	(A)	
3454	01	101	89	43	Total		577	0	577		
3454	01	101	89	Total			577	0	577		
							CHARGED	0	0	0	

(Rupees in Thousands)

				Plan	Non Plan	Total				
VOTED				577	0	577				
STATE PLAN				0	0	0				
CSS/CASP				577	0	577				
3454	01	101	Total	577	0	577				
CHARGED				0	0	0				
VOTED				577	0	577				
STATE PLAN				0	0	0				
CSS/CASP				577	0	577				
3454	01	Total		577	0	577				
CHARGED				0	0	0				
VOTED				577	0	577				
STATE PLAN				0	0	0				
CSS/CASP				577	0	577				
3454	Total			577	0	577				
CHARGED				0	0	0				
VOTED				577	0	577				
STATE PLAN				0	0	0				
CSS/CASP				577	0	577				
TOTAL REVENUE ACCOUNT				2631	0	2631				
CHARGED				0	0	0				
VOTED				2631	0	2631				
STATE PLAN				0	0	0				
CSS/CASP				2631	0	2631				
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	01	Office Buildings								
4059	01	051	Construction							
4059	01	051	91	Central Assistance to State Plan						
4059	01	051	91	03	Special Plan Assistance (SPA)					
4059	01	051	91	03	53	Major works	19013	0	19013	(A)
4059	01	051	91	03	Total		19013	0	19013	
4059	01	051	91	Total			19013	0	19013	
CHARGED				0	0	0				
VOTED				19013	0	19013				
STATE PLAN				0	0	0				
CSS/CASP				19013	0	19013				
4059	01	051	99	Others						
4059	01	051	99	77	Special Development Scheme (SDS)					
4059	01	051	99	77	53	Major works	6315	0	6315	(B)
4059	01	051	99	77	Total		6315	0	6315	
4059	01	051	99	Total			6315	0	6315	
CHARGED				0	0	0				
VOTED				6315	0	6315				
STATE PLAN				6315	0	6315				
CSS/CASP				0	0	0				
4059	01	051	Total				25328	0	25328	
CHARGED				0	0	0				
VOTED				25328	0	25328				
STATE PLAN				6315	0	6315				
CSS/CASP				19013	0	19013				
4059	01	Total					25328	0	25328	
CHARGED				0	0	0				
VOTED				25328	0	25328				
STATE PLAN				6315	0	6315				

(Rupees in Thousands)

						Plan	Non Plan	Total				
CSS/CASP						19013	0	19013				
4059	Total					25328	0	25328				
CHARGED						0	0	0				
VOTED						25328	0	25328				
STATE PLAN						6315	0	6315				
CSS/CASP						19013	0	19013				
4070	Capital Outlay on Other Administrative Services											
4070	00	800	Other expenditure									
4070	00	800	05	Establishment								
4070	00	800	05	16	District Establishment							
4070	00	800	05	16	53	Major works		398	0	398	(B)	
4070	00	800	05	16	Total			398	0	398		
4070	00	800	05	Total					398	0	398	
CHARGED						0	0	0				
VOTED						398	0	398				
STATE PLAN						398	0	398				
CSS/CASP						0	0	0				
4070	00	800	91	Central Assistance to State Plan								
4070	00	800	91	30	Border Areas Development Programme (BADP)							
4070	00	800	91	30	53	Major works		30097	0	30097	(A)	
4070	00	800	91	30	Total			30097	0	30097		
4070	00	800	91	Total					30097	0	30097	
CHARGED						0	0	0				
VOTED						30097	0	30097				
STATE PLAN						0	0	0				
CSS/CASP						30097	0	30097				
4070	00	800	Total					30495	0	30495		
CHARGED						0	0	0				
VOTED						30495	0	30495				
STATE PLAN						398	0	398				
CSS/CASP						30097	0	30097				
4070	Total					30495	0	30495				
CHARGED						0	0	0				
VOTED						30495	0	30495				
STATE PLAN						398	0	398				
CSS/CASP						30097	0	30097				
TOTAL-CAPITAL ACCOUNT						55823	0	55823				
CHARGED						0	0	0				
VOTED						55823	0	55823				
STATE PLAN						6713	0	6713				
CSS/CASP						49110	0	49110				
TOTAL-REVENUE DEPARTMENT						58454	0	58454				
CHARGED						0	0	0				
VOTED						58454	0	58454				
STATE PLAN						6713	0	6713				
CSS/CASP						51741	0	51741				

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (A) Fund released by GOI under C.S.S..**

(Rupees in Thousands)

							Plan	Non Plan	Total			
TRANSPORT DEPARTMENT												
TOTAL REVENUE ACCOUNT							0	0	0			
CHARGED							0	0	0			
VOTED							0	0	0			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
CAPITAL ACCOUNT												
5055	Capital Outlay on Road Transport											
5055	00	050	Lands and Buildings									
5055	00	050	13	Trasportation								
5055	00	050	13	08	Development of Motor Stand / Land Acquisition							
5055	00	050	13	08	58	Purchase / Acquisition of Land		3958	0	3958	(A)	
5055	00	050	13	08	Total		3958	0	3958			
5055	00	050	13	Total			3958	0	3958			
CHARGED							0	0	0			
VOTED							3958	0	3958			
STATE PLAN							3958	0	3958			
CSS/CASP							0	0	0			
5055	00	050	Total				3958	0	3958			
CHARGED							0	0	0			
VOTED							3958	0	3958			
STATE PLAN							3958	0	3958			
CSS/CASP							0	0	0			
5055	00	102	Acquisition of Fleet									
5055	00	102	89	C.S.Scheme-IV								
5055	00	102	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)							
5055	00	102	89	34	57	Grants for Creation of Capital Assets		8616	0	8616	(A)	
5055	00	102	89	34	Total		8616	0	8616			
5055	00	102	89	Total			8616	0	8616			
CHARGED							0	0	0			
VOTED							8616	0	8616			
STATE PLAN							0	0	0			
CSS/CASP							8616	0	8616			
5055	00	102	Total				8616	0	8616			
CHARGED							0	0	0			
VOTED							8616	0	8616			
STATE PLAN							0	0	0			
CSS/CASP							8616	0	8616			
5055	Total						12574	0	12574			
CHARGED							0	0	0			
VOTED							12574	0	12574			
STATE PLAN							3958	0	3958			
CSS/CASP							8616	0	8616			
TOTAL-CAPITAL ACCOUNT							12574	0	12574			
CHARGED							0	0	0			
VOTED							12574	0	12574			
STATE PLAN							3958	0	3958			
CSS/CASP							8616	0	8616			
TOTAL-TRANSPORT DEPARTMENT							12574	0	12574			
CHARGED							0	0	0			
VOTED							12574	0	12574			
STATE PLAN							3958	0	3958			

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	8616	0	8616

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Due to fund released by Gol under SCA.**
- (C) Fund under SPA sanctioned by Gol.**
- (D) Fund released by Ministry of DoNER under NEC**
- (E) Fund released by Gol under CASP/Roads & Bridges.**
- (F) Fund sanctioned by Gol under CASP/PMGSY.**
- (G) Loan sanctioned by NABARD.**
- (H) Fund sanctioned by Gol under CASP/NLCPR.**
- (I) Fund under SDS sanctioned by State Government.**
- (J) Fund sanctioned by Gol under CASP/EAP.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
PUBLIC WORKS (R&B) DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	91	Central Assistance to State Plan						
4059	60	051	91	04	Special Central Assistance (SCA) - untied					
4059	60	051	91	04	53	Major works	1700	0	1700	(B)
4059	60	051	91	04	Total		1700	0	1700	
4059	60	051	91	Total			1700	0	1700	
CHARGED							0	0	0	
VOTED							1700	0	1700	
STATE PLAN							0	0	0	
CSS/CASP							1700	0	1700	
4059	60	051	Total				1700	0	1700	
CHARGED							0	0	0	
VOTED							1700	0	1700	
STATE PLAN							0	0	0	
CSS/CASP							1700	0	1700	
4059	60	800	Other Expenditure							
4059	60	800	91	Central Assistance to State Plan						
4059	60	800	91	03	Special Plan Assistance (SPA)					
4059	60	800	91	03	53	Major works	27318	0	27318	(C)
4059	60	800	91	03	Total		27318	0	27318	
4059	60	800	91	Total			27318	0	27318	
CHARGED							0	0	0	
VOTED							27318	0	27318	
STATE PLAN							0	0	0	
CSS/CASP							27318	0	27318	
4059	60	800	Total				27318	0	27318	
CHARGED							0	0	0	
VOTED							27318	0	27318	
STATE PLAN							0	0	0	
CSS/CASP							27318	0	27318	
4059	60	Total					29018	0	29018	
CHARGED							0	0	0	
VOTED							29018	0	29018	
STATE PLAN							0	0	0	
CSS/CASP							29018	0	29018	
4059	Total						29018	0	29018	
CHARGED							0	0	0	
VOTED							29018	0	29018	
STATE PLAN							0	0	0	
CSS/CASP							29018	0	29018	
4552	Capital Outlay on North Eastern Areas									
4552	00	337	Roads Works							
4552	00	337	91	Central Assistance to State Plan						
4552	00	337	91	08	North Eastern Council (NEC)					
4552	00	337	91	08	53	Major works	35190	0	35190	(D)

(Rupees in Thousands)

						Plan	Non Plan	Total	
4552	00	337	91	08	Total	35190	0	35190	
4552	00	337	91	Total		35190	0	35190	
			CHARGED			0	0	0	
			VOTED			35190	0	35190	
			STATE PLAN			0	0	0	
			CSS/CASP			35190	0	35190	
4552	00	337	Total			35190	0	35190	
			CHARGED			0	0	0	
			VOTED			35190	0	35190	
			STATE PLAN			0	0	0	
			CSS/CASP			35190	0	35190	
4552	Total					35190	0	35190	
			CHARGED			0	0	0	
			VOTED			35190	0	35190	
			STATE PLAN			0	0	0	
			CSS/CASP			35190	0	35190	
5054	Capital Outlay on Roads and Bridges								
5054	04	District and Other Roads							
5054	04	101	Bridges						
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)					
5054	04	101	54	26	Construction of Rural Bridges				
5054	04	101	54	26	53 Major works	123187	0	123187	(G)
5054	04	101	54	26	Total	123187	0	123187	
5054	04	101	54	Total		123187	0	123187	
			CHARGED			0	0	0	
			VOTED			123187	0	123187	
			STATE PLAN			123187	0	123187	
			CSS/CASP			0	0	0	
5054	04	101	Total			123187	0	123187	
			CHARGED			0	0	0	
			VOTED			123187	0	123187	
			STATE PLAN			123187	0	123187	
			CSS/CASP			0	0	0	
5054	04	337	Road works						
5054	04	337	90	State Share for Central Assistance to State Plan					
5054	04	337	90	10	State Share of ACA for Externally Aided Projects (EAPs)				
5054	04	337	90	10	53 Major works	6800	0	6800	(A)
5054	04	337	90	10	Total	6800	0	6800	
5054	04	337	90	Total		6800	0	6800	
			CHARGED			0	0	0	
			VOTED			6800	0	6800	
			STATE PLAN			6800	0	6800	
			CSS/CASP			0	0	0	
5054	04	337	91	Central Assistance to State Plan					
5054	04	337	91	07	Roads and Bridges				
5054	04	337	91	07	53 Major works	595	0	595	(E)
5054	04	337	91	07	Total	595	0	595	
5054	04	337	91	10	ACA for Externally Aided Projects (EAPs)				
5054	04	337	91	10	53 Major works	11900	0	11900	(J)
5054	04	337	91	10	Total	11900	0	11900	
5054	04	337	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
5054	04	337	91	22	53 Major works	85000	0	85000	(F)
5054	04	337	91	22	Total	85000	0	85000	

(Rupees in Thousands)

							Plan	Non Plan	Total
5054	04	337	91	Total			97495	0	97495
			CHARGED				0	0	0
			VOTED				97495	0	97495
			STATE PLAN				0	0	0
			CSS/CASP				97495	0	97495
5054	04	337	Total				104295	0	104295
			CHARGED				0	0	0
			VOTED				104295	0	104295
			STATE PLAN				6800	0	6800
			CSS/CASP				97495	0	97495
5054	04	Total					227482	0	227482
			CHARGED				0	0	0
			VOTED				227482	0	227482
			STATE PLAN				129987	0	129987
			CSS/CASP				97495	0	97495
5054	05	Roads							
5054	05	101	Bridges						
5054	05	101	90	State Share for Central Assistance to State Plan					
5054	05	101	90	03	State Share of Special Plan Assistance (SPA)				
5054	05	101	90	03	53	Major works	2550	0	2550 (A)
5054	05	101	90	03	Total		2550	0	2550
5054	05	101	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)				
5054	05	101	90	09	53	Major works	16100	0	16100 (A)
5054	05	101	90	09	Total		16100	0	16100
5054	05	101	90	Total			18650	0	18650
			CHARGED				0	0	0
			VOTED				18650	0	18650
			STATE PLAN				18650	0	18650
			CSS/CASP				0	0	0
5054	05	101	91	Central Assistance to State Plan					
5054	05	101	91	03	Special Plan Assistance (SPA)				
5054	05	101	91	03	53	Major works	11050	0	11050 (C)
5054	05	101	91	03	Total		11050	0	11050
5054	05	101	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
5054	05	101	91	09	53	Major works	48433	0	48433 (H)
5054	05	101	91	09	Total		48433	0	48433
5054	05	101	91	Total			59483	0	59483
			CHARGED				0	0	0
			VOTED				59483	0	59483
			STATE PLAN				0	0	0
			CSS/CASP				59483	0	59483
5054	05	101	99	Others					
5054	05	101	99	77	Special Development Scheme (SDS)				
5054	05	101	99	77	53	Major works	78118	0	78118 (I)
5054	05	101	99	77	Total		78118	0	78118
5054	05	101	99	Total			78118	0	78118
			CHARGED				0	0	0
			VOTED				78118	0	78118
			STATE PLAN				78118	0	78118
			CSS/CASP				0	0	0
5054	05	101	Total				156251	0	156251
			CHARGED				0	0	0
			VOTED				156251	0	156251
			STATE PLAN				96768	0	96768

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
CSS/CASP						59483	0	59483	
5054	05	337	Roads Works						
5054	05	337	99	Others					
5054	05	337	99	77	Special Development Scheme (SDS)				
5054	05	337	99	77	53	Major works	43283	0	43283
5054	05	337	99	77	Total		43283	0	43283
5054	05	337	99	Total			43283	0	43283
CHARGED						0	0	0	
VOTED						43283	0	43283	
STATE PLAN						43283	0	43283	
CSS/CASP						0	0	0	
5054	05	337	Total				43283	0	43283
CHARGED						0	0	0	
VOTED						43283	0	43283	
STATE PLAN						43283	0	43283	
CSS/CASP						0	0	0	
5054	05	Total					199534	0	199534
CHARGED						0	0	0	
VOTED						199534	0	199534	
STATE PLAN						140051	0	140051	
CSS/CASP						59483	0	59483	
5054	Total						427016	0	427016
CHARGED						0	0	0	
VOTED						427016	0	427016	
STATE PLAN						270038	0	270038	
CSS/CASP						156978	0	156978	
TOTAL-CAPITAL ACCOUNT						491224	0	491224	
CHARGED						0	0	0	
VOTED						491224	0	491224	
STATE PLAN						270038	0	270038	
CSS/CASP						221186	0	221186	
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT						491224	0	491224	
CHARGED						0	0	0	
VOTED						491224	0	491224	
STATE PLAN						270038	0	270038	
CSS/CASP						221186	0	221186	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(B) Fund received from G.O.I.

(Rupees in Thousands)

							Plan	Non Plan	Total	
POWER DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4552	Capital Outlay on North Eastern Areas									
4552	00	800	Other Expenditure							
4552	00	800	90	State Share for Central Assistance to State Plan						
4552	00	800	90	08	State Share of North Eastern Council (NEC)					
4552	00	800	90	08	57	Grants for Creation of Capital Assets		677	0	677
4552	00	800	90	08	Total		677	0	677	
4552	00	800	90	Total		677	0	677		
CHARGED							0	0	0	
VOTED							677	0	677	
STATE PLAN							677	0	677	
CSS/CASP							0	0	0	
4552	00	800	91	Central Assistance to State Plan						
4552	00	800	91	08	North Eastern Council (NEC)					
4552	00	800	91	08	57	Grants for Creation of Capital Assets		1104	0	1104 (B)
4552	00	800	91	08	Total		1104	0	1104	
4552	00	800	91	Total		1104	0	1104		
CHARGED							0	0	0	
VOTED							1104	0	1104	
STATE PLAN							0	0	0	
CSS/CASP							1104	0	1104	
4552	00	800	Total		1781	0	1781			
CHARGED							0	0	0	
VOTED							1781	0	1781	
STATE PLAN							677	0	677	
CSS/CASP							1104	0	1104	
4552	Total				1781	0	1781			
CHARGED							0	0	0	
VOTED							1781	0	1781	
STATE PLAN							677	0	677	
CSS/CASP							1104	0	1104	
4801	Capital Outlay on Power Projects									
4801	06	Rural Electrification								
4801	06	800	Other Expenditure							
4801	06	800	70	State Share						
4801	06	800	70	14	Power					
4801	06	800	70	14	57	Grants for Creation of Capital Assets		34975	0	34975
4801	06	800	70	14	Total		34975	0	34975	
4801	06	800	70	Total		34975	0	34975		
CHARGED							0	0	0	
VOTED							34975	0	34975	
STATE PLAN							34975	0	34975	
CSS/CASP							0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total
4801	06	800	90		State Share for Central Assistance to State Plan				
4801	06	800	90	03	State Share of Special Plan Assistance (SPA)				
4801	06	800	90	03	57	Grants for Creation of Capital Assets	255	0	255
4801	06	800	90	03	Total		255	0	255
4801	06	800	90	Total			255	0	255
					CHARGED		0	0	0
					VOTED		255	0	255
					STATE PLAN		255	0	255
					CSS/CASP		0	0	0
4801	06	800	99		Others				
4801	06	800	99	77	Special Development Scheme (SDS)				
4801	06	800	99	77	57	Grants for Creation of Capital Assets	100	0	100
4801	06	800	99	77	Total		100	0	100
4801	06	800	99	Total			100	0	100
					CHARGED		0	0	0
					VOTED		100	0	100
					STATE PLAN		100	0	100
					CSS/CASP		0	0	0
4801	06	800	Total				35330	0	35330
					CHARGED		0	0	0
					VOTED		35330	0	35330
					STATE PLAN		35330	0	35330
					CSS/CASP		0	0	0
4801	06	Total					35330	0	35330
					CHARGED		0	0	0
					VOTED		35330	0	35330
					STATE PLAN		35330	0	35330
					CSS/CASP		0	0	0
4801	80				General				
4801	80	190			Investment in Public Sector and Other Undertakings				
4801	80	190	90		State Share for Central Assistance to State Plan				
4801	80	190	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	90	09	57	Grants for Creation of Capital Assets	3035	0	3035
4801	80	190	90	09	Total		3035	0	3035
4801	80	190	90	Total			3035	0	3035
					CHARGED		0	0	0
					VOTED		3035	0	3035
					STATE PLAN		3035	0	3035
					CSS/CASP		0	0	0
4801	80	190	91		Central Assistance to State Plan				
4801	80	190	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	91	09	57	Grants for Creation of Capital Assets	24038	0	24038
4801	80	190	91	09	Total		24038	0	24038
4801	80	190	91	Total			24038	0	24038
					CHARGED		0	0	0
					VOTED		24038	0	24038
					STATE PLAN		0	0	0
					CSS/CASP		24038	0	24038

(Rupees in Thousands)

							Plan	Non Plan	Total
4801	80	190	Total				27073	0	27073
			CHARGED				0	0	0
			VOTED				27073	0	27073
			STATE PLAN				3035	0	3035
			CSS/CASP				24038	0	24038
4801	80	800	Other Expenditure						
4801	80	800	91	Central Assistance to State Plan					
4801	80	800	91	03	Special Plan Assistance (SPA)				
4801	80	800	91	03	57	Grants for Creation of Capital Assets	42874	0	42874
4801	80	800	91	03	Total		42874	0	42874
4801	80	800	91	Total			42874	0	42874
			CHARGED				0	0	0
			VOTED				42874	0	42874
			STATE PLAN				0	0	0
			CSS/CASP				42874	0	42874
4801	80	800	Total				42874	0	42874
			CHARGED				0	0	0
			VOTED				42874	0	42874
			STATE PLAN				0	0	0
			CSS/CASP				42874	0	42874
4801	80	Total					69947	0	69947
			CHARGED				0	0	0
			VOTED				69947	0	69947
			STATE PLAN				3035	0	3035
			CSS/CASP				66912	0	66912
4801	Total						105277	0	105277
			CHARGED				0	0	0
			VOTED				105277	0	105277
			STATE PLAN				38365	0	38365
			CSS/CASP				66912	0	66912
TOTAL-CAPITAL ACCOUNT							107058	0	107058
			CHARGED				0	0	0
			VOTED				107058	0	107058
			STATE PLAN				39042	0	39042
			CSS/CASP				68016	0	68016
TOTAL-POWER DEPARTMENT							107058	0	107058
			CHARGED				0	0	0
			VOTED				107058	0	107058
			STATE PLAN				39042	0	39042
			CSS/CASP				68016	0	68016

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Fund received from Government of India.**
- (B) Based on Actual requirement.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
PUBLIC WORKS (WR) DEPARTMENT										
REVENUE ACCOUNT										
2702	Minor Irrigation									
2702	01	Surface Water								
2702	01	101	Water Tanks							
2702	01	101	91	Central Assistance to State Plan						
2702	01	101	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2702	01	101	91	17	27	Minor Works	1000	0	1000 (A)	
2702	01	101	91	17	Total		1000	0	1000	
2702	01	101	91	Total			1000	0	1000	
							CHARGED	0	0	0
							VOTED	1000	0	1000
							STATE PLAN	0	0	0
							CSS/CASP	1000	0	1000
2702	01	101	Total				1000	0	1000	
							CHARGED	0	0	0
							VOTED	1000	0	1000
							STATE PLAN	0	0	0
							CSS/CASP	1000	0	1000
2702	01	Total					1000	0	1000	
							CHARGED	0	0	0
							VOTED	1000	0	1000
							STATE PLAN	0	0	0
							CSS/CASP	1000	0	1000
2702	Total						1000	0	1000	
							CHARGED	0	0	0
							VOTED	1000	0	1000
							STATE PLAN	0	0	0
							CSS/CASP	1000	0	1000
2711	Flood Control and Drainage									
2711	01	Flood Control								
2711	01	800	Other expenditure							
2711	01	800	91	Central Assistance to State Plan						
2711	01	800	91	04	Special Central Assistance (SCA) - untied					
2711	01	800	91	04	27	Minor Works	12	0	12 (A)	
2711	01	800	91	04	Total		12	0	12	
2711	01	800	91	Total			12	0	12	
							CHARGED	0	0	0
							VOTED	12	0	12
							STATE PLAN	0	0	0
							CSS/CASP	12	0	12
2711	01	800	Total				12	0	12	
							CHARGED	0	0	0
							VOTED	12	0	12
							STATE PLAN	0	0	0
							CSS/CASP	12	0	12
2711	01	Total					12	0	12	
							CHARGED	0	0	0
							VOTED	12	0	12
2711	Total						12	0	12	
							CHARGED	0	0	0
							VOTED	12	0	12

(Rupees in Thousands)

							Plan	Non Plan	Total
STATE PLAN							0	0	0
CSS/CASP							12	0	12
TOTAL REVENUE ACCOUNT							1012	0	1012
CHARGED							0	0	0
VOTED							1012	0	1012
STATE PLAN							0	0	0
CSS/CASP							1012	0	1012
CAPITAL ACCOUNT									
4701	Capital outlay on Major and Medium Irrigation								
4701	80	General							
4701	80	800	Other Expenditure						
4701	80	800	91	Central Assistance to State Plan					
4701	80	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes				
4701	80	800	91	28	53	Major works	5719	0	5719 (A)
4701	80	800	91	28	Total		5719	0	5719
4701	80	800	91	Total			5719	0	5719
CHARGED							0	0	0
VOTED							5719	0	5719
STATE PLAN							0	0	0
CSS/CASP							5719	0	5719
4701	80	800	Total				5719	0	5719
CHARGED							0	0	0
VOTED							5719	0	5719
STATE PLAN							0	0	0
CSS/CASP							5719	0	5719
4701	80	Total					5719	0	5719
CHARGED							0	0	0
VOTED							5719	0	5719
STATE PLAN							0	0	0
CSS/CASP							5719	0	5719
4701	Total						5719	0	5719
CHARGED							0	0	0
VOTED							5719	0	5719
STATE PLAN							0	0	0
CSS/CASP							5719	0	5719
4702	Capital Outlay on Minor Irrigation								
4702	00	101	Surface Water						
4702	00	101	54	National Bank for Agriculture and Rural Development (NABARD)					
4702	00	101	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District				
4702	00	101	54	30	53	Major works	20417	0	20417 (B)
4702	00	101	54	30	Total		20417	0	20417
4702	00	101	54	Total			20417	0	20417
CHARGED							0	0	0
VOTED							20417	0	20417
STATE PLAN							20417	0	20417
CSS/CASP							0	0	0
4702	00	101	91	Central Assistance to State Plan					
4702	00	101	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes				
4702	00	101	91	28	53	Major works	3150	0	3150 (A)
4702	00	101	91	28	Total		3150	0	3150
4702	00	101	91	Total			3150	0	3150
CHARGED							0	0	0
VOTED							3150	0	3150

(Rupees in Thousands)

						Plan	Non Plan	Total		
STATE PLAN						0	0	0		
CSS/CASP						3150	0	3150		
4702	00	101	Total			23567	0	23567		
CHARGED						0	0	0		
VOTED						23567	0	23567		
STATE PLAN						20417	0	20417		
CSS/CASP						3150	0	3150		
4702	00	800	Other Expenditure							
4702	00	800	91	Central Assistance to State Plan						
4702	00	800	91	03	Special Plan Assistance (SPA)					
4702	00	800	91	03	53	Major works	11901	0	11901	(A)
4702	00	800	91	03	Total		11901	0	11901	
4702	00	800	91	Total		11901	0	11901		
CHARGED						0	0	0		
VOTED						11901	0	11901		
STATE PLAN						0	0	0		
CSS/CASP						11901	0	11901		
4702	00	800	Total			11901	0	11901		
CHARGED						0	0	0		
VOTED						11901	0	11901		
STATE PLAN						0	0	0		
CSS/CASP						11901	0	11901		
4702	Total					35468	0	35468		
CHARGED						0	0	0		
VOTED						35468	0	35468		
STATE PLAN						20417	0	20417		
CSS/CASP						15051	0	15051		
4711	Capital Outlay on Flood Control projects									
4711	01	Flood Control								
4711	01	800	Other Expenditure							
4711	01	800	89	C.S.Scheme-IV						
4711	01	800	89	40	National Hydrology Project					
4711	01	800	89	40	53	Major works	983	0	983	(A)
4711	01	800	89	40	Total		983	0	983	
4711	01	800	89	Total		983	0	983		
CHARGED						0	0	0		
VOTED						983	0	983		
STATE PLAN						0	0	0		
CSS/CASP						983	0	983		
4711	01	800	91	Central Assistance to State Plan						
4711	01	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes					
4711	01	800	91	28	53	Major works	22142	0	22142	(A)
4711	01	800	91	28	Total		22142	0	22142	
4711	01	800	91	Total		22142	0	22142		
CHARGED						0	0	0		
VOTED						22142	0	22142		
STATE PLAN						0	0	0		
CSS/CASP						22142	0	22142		
4711	01	800	Total			23125	0	23125		
CHARGED						0	0	0		
VOTED						23125	0	23125		
STATE PLAN						0	0	0		
CSS/CASP						23125	0	23125		
4711	01	Total				23125	0	23125		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	0	0	0
	VOTED	23125	0	23125
	STATE PLAN	0	0	0
	CSS/CASP	23125	0	23125
4711	Total	23125	0	23125
	CHARGED	0	0	0
	VOTED	23125	0	23125
	STATE PLAN	0	0	0
	CSS/CASP	23125	0	23125
TOTAL-CAPITAL ACCOUNT		64312	0	64312
	CHARGED	0	0	0
	VOTED	64312	0	64312
	STATE PLAN	20417	0	20417
	CSS/CASP	43895	0	43895
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		65324	0	65324
	CHARGED	0	0	0
	VOTED	65324	0	65324
	STATE PLAN	20417	0	20417
	CSS/CASP	44907	0	44907

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(C) Fund released by GOI under CASP.

(Rupees in Thousands)

							Plan	Non Plan	Total		
HEALTH DEPARTMENT											
REVENUE ACCOUNT											
2230	Labour and Employment										
2230	01	Labour									
2230	01	111	Social Security for labour								
2230	01	111	91	Central Assistance to State Plan							
2230	01	111	91	57	Social Security for Unorganized Workers including RSBY						
2230	01	111	91	57	31	Grants-in-Aid	14500	0	14500	(C)	
2230	01	111	91	57	Total		14500	0	14500		
2230	01	111	91	Total			14500	0	14500		
							CHARGED	0	0	0	
							VOTED	14500	0	14500	
							STATE PLAN	0	0	0	
							CSS/CASP	14500	0	14500	
2230	01	111	Total				14500	0	14500		
							CHARGED	0	0	0	
							VOTED	14500	0	14500	
							STATE PLAN	0	0	0	
							CSS/CASP	14500	0	14500	
2230	01	Total					14500	0	14500		
							CHARGED	0	0	0	
							VOTED	14500	0	14500	
							STATE PLAN	0	0	0	
							CSS/CASP	14500	0	14500	
2230	Total						14500	0	14500		
							CHARGED	0	0	0	
							VOTED	14500	0	14500	
							STATE PLAN	0	0	0	
							CSS/CASP	14500	0	14500	
TOTAL REVENUE ACCOUNT								14500	0	14500	
							CHARGED	0	0	0	
							VOTED	14500	0	14500	
							STATE PLAN	0	0	0	
							CSS/CASP	14500	0	14500	
CAPITAL ACCOUNT											
4210	Capital Outlay on Medical and Public Health										
4210	01	Urban Health Services									
4210	01	110	Hospital and Dispensaries								
4210	01	110	91	Central Assistance to State Plan							
4210	01	110	91	03	Special Plan Assistance (SPA)						
4210	01	110	91	03	53	Major works	62927	0	62927	(C)	
4210	01	110	91	03	Total		62927	0	62927		
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCP)						
4210	01	110	91	09	53	Major works	1496	0	1496	(C)	
4210	01	110	91	09	Total		1496	0	1496		
4210	01	110	91	79	Special Assistance for ongoing priority projects						
4210	01	110	91	79	53	Major works	78906	0	78906	(C)	
4210	01	110	91	79	Total		78906	0	78906		
4210	01	110	91	Total			143329	0	143329		
							CHARGED	0	0	0	
							VOTED	143329	0	143329	
							STATE PLAN	0	0	0	
							CSS/CASP	143329	0	143329	
4210	01	110	Total				143329	0	143329		

			(Rupees in Thousands)		
			Plan	Non Plan	Total
		CHARGED	0	0	0
		VOTED	143329	0	143329
		STATE PLAN	0	0	0
		CSS/CASP	143329	0	143329
4210	01	Total	143329	0	143329
		CHARGED	0	0	0
		VOTED	143329	0	143329
		STATE PLAN	0	0	0
		CSS/CASP	143329	0	143329
4210	Total		143329	0	143329
		CHARGED	0	0	0
		VOTED	143329	0	143329
		STATE PLAN	0	0	0
		CSS/CASP	143329	0	143329
TOTAL-CAPITAL ACCOUNT			143329	0	143329
		CHARGED	0	0	0
		VOTED	143329	0	143329
		STATE PLAN	0	0	0
		CSS/CASP	143329	0	143329
TOTAL-HEALTH DEPARTMENT			157829	0	157829
		CHARGED	0	0	0
		VOTED	157829	0	157829
		STATE PLAN	0	0	0
		CSS/CASP	157829	0	157829

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund sanctioned by State Government under SDS.**
- (C) Fund under CASP-SCA as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
INFORMATION, CULTURAL AFFAIRS & TOURISM DEPARTMENT											
REVENUE ACCOUNT											
2205	Art and Culture										
2205	00	102	Promotion of Arts and Culture								
2205	00	102	21	Tourism and Publicity							
2205	00	102	21	08	Cultural						
2205	00	102	21	08	21	Supplies and Materials	4000	0	4000	(A)	
2205	00	102	21	08	Total		4000	0	4000		
2205	00	102	21	Total			4000	0	4000		
							CHARGED	0	0	0	
							VOTED	4000	0	4000	
							STATE PLAN	4000	0	4000	
							CSS/CASP	0	0	0	
2205	00	102	Total				4000	0	4000		
							CHARGED	0	0	0	
							VOTED	4000	0	4000	
							STATE PLAN	4000	0	4000	
							CSS/CASP	0	0	0	
2205	Total						4000	0	4000		
							CHARGED	0	0	0	
							VOTED	4000	0	4000	
							STATE PLAN	4000	0	4000	
							CSS/CASP	0	0	0	
2220	Information and Publicity										
2220	60	Others									
2220	60	101	Advertising and visual Publicity								
2220	60	101	21	Tourism and Publicity							
2220	60	101	21	04	Visual Publicity						
2220	60	101	21	04	26	Advertising and Publicity	2120	0	2120	(A)	
2220	60	101	21	04	Total		2120	0	2120		
2220	60	101	21	Total			2120	0	2120		
							CHARGED	0	0	0	
							VOTED	2120	0	2120	
							STATE PLAN	2120	0	2120	
							CSS/CASP	0	0	0	
2220	60	101	Total				2120	0	2120		
							CHARGED	0	0	0	
							VOTED	2120	0	2120	
							STATE PLAN	2120	0	2120	
							CSS/CASP	0	0	0	
2220	60	Total						2120	0	2120	
							CHARGED	0	0	0	
							VOTED	2120	0	2120	
							STATE PLAN	2120	0	2120	
							CSS/CASP	0	0	0	
2220	Total						2120	0	2120		
							CHARGED	0	0	0	
							VOTED	2120	0	2120	
							STATE PLAN	2120	0	2120	
							CSS/CASP	0	0	0	
TOTAL REVENUE ACCOUNT							6120	0	6120		
							CHARGED	0	0	0	
							VOTED	6120	0	6120	

(Rupees in Thousands)

							Plan	Non Plan	Total		
STATE PLAN							6120	0	6120		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4220	Capital Outlay on Information and Publicity										
4220	60	Others									
4220	60	101	Buildings								
4220	60	101	99	Others							
4220	60	101	99	77	Special Development Scheme (SDS)						
4220	60	101	99	77	53	Major works		4900	0	4900	(B)
4220	60	101	99	77	Total		4900	0	4900		
4220	60	101	99	Total		4900	0	4900			
CHARGED							0	0	0		
VOTED							4900	0	4900		
STATE PLAN							4900	0	4900		
CSS/CASP							0	0	0		
4220	60	101	Total		4900	0	4900				
CHARGED							0	0	0		
VOTED							4900	0	4900		
STATE PLAN							4900	0	4900		
CSS/CASP							0	0	0		
4220	60	Other expenditure									
4220	60	800	91	Central Assistance to State Plan							
4220	60	800	91	04	Special Central Assistance (SCA) - untied						
4220	60	800	91	04	53	Major works		3600	0	3600	(C)
4220	60	800	91	04	Total		3600	0	3600		
4220	60	800	91	Total		3600	0	3600			
CHARGED							0	0	0		
VOTED							3600	0	3600		
STATE PLAN							0	0	0		
CSS/CASP							3600	0	3600		
4220	60	800	Total		3600	0	3600				
CHARGED							0	0	0		
VOTED							3600	0	3600		
STATE PLAN							0	0	0		
CSS/CASP							3600	0	3600		
4220	60	Total		8500	0	8500					
CHARGED							0	0	0		
VOTED							8500	0	8500		
STATE PLAN							4900	0	4900		
CSS/CASP							3600	0	3600		
4220	Total		8500	0	8500						
CHARGED							0	0	0		
VOTED							8500	0	8500		
STATE PLAN							4900	0	4900		
CSS/CASP							3600	0	3600		
TOTAL-CAPITAL ACCOUNT							8500	0	8500		
CHARGED							0	0	0		
VOTED							8500	0	8500		
STATE PLAN							4900	0	4900		
CSS/CASP							3600	0	3600		
TOTAL-INFORMATION, CULTURAL AFFARIS & TOURISM DEPARTMENT							14620	0	14620		
CHARGED							0	0	0		
VOTED							14620	0	14620		
STATE PLAN							11020	0	11020		

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	3600	0	3600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Fund under CASP as sanctioned and anticipated sanction of GOI.**
- (B) Fund under CSS as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT										
REVENUE ACCOUNT										
3456	Civil Supplies									
3456	00	103	Consumer Subsidies							
3456	00	103	89	C.S.Scheme-IV						
3456	00	103	89	42	Intra State movement and handling of foodgrains and FPS dealers margin under NFSA					
3456	00	103	89	42	50	Other charges	78263	0	78263 (A)	
3456	00	103	89	42	Total		78263	0	78263	
3456	00	103	89	Total			78263	0	78263	
							CHARGED	0	0	0
							VOTED	78263	0	78263
							STATE PLAN	0	0	0
							CSS/CASP	78263	0	78263
3456	00	103	Total				78263	0	78263	
							CHARGED	0	0	0
							VOTED	78263	0	78263
							STATE PLAN	0	0	0
							CSS/CASP	78263	0	78263
3456	Total						78263	0	78263	
							CHARGED	0	0	0
							VOTED	78263	0	78263
							STATE PLAN	0	0	0
							CSS/CASP	78263	0	78263
TOTAL REVENUE ACCOUNT							78263	0	78263	
							CHARGED	0	0	0
							VOTED	78263	0	78263
							STATE PLAN	0	0	0
							CSS/CASP	78263	0	78263
CAPITAL ACCOUNT										
4408	Capital Outlay on food Storage and Warehousing									
4408	02	Storage and Warehousing								
4408	02	101	Rural Godown programmes							
4408	02	101	88	C.S.Scheme-III						
4408	02	101	88	95	Construction of 10,000 MT Capacity (5,000 MT x 2) food storage godown at Jirania..					
4408	02	101	88	95	53	Major works	6200	0	6200 (B)	
4408	02	101	88	95	Total		6200	0	6200	
4408	02	101	88	96	Construction of storage godowns at 15 (Fifteen) locations in Tripura					
4408	02	101	88	96	53	Major works	2399	0	2399 (B)	
4408	02	101	88	96	Total		2399	0	2399	
4408	02	101	88	Total			8599	0	8599	
							CHARGED	0	0	0
							VOTED	8599	0	8599
							STATE PLAN	0	0	0
							CSS/CASP	8599	0	8599
4408	02	101	Total				8599	0	8599	
							CHARGED	0	0	0
							VOTED	8599	0	8599
							STATE PLAN	0	0	0
							CSS/CASP	8599	0	8599
4408	02	Total						8599	0	8599
							CHARGED	0	0	0
							VOTED	8599	0	8599
							STATE PLAN	0	0	0

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	8599	0	8599
4408	Total	8599	0	8599
	CHARGED	0	0	0
	VOTED	8599	0	8599
	STATE PLAN	0	0	0
	CSS/CASP	8599	0	8599
TOTAL-CAPITAL ACCOUNT		8599	0	8599
	CHARGED	0	0	0
	VOTED	8599	0	8599
	STATE PLAN	0	0	0
	CSS/CASP	8599	0	8599
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT		86862	0	86862
	CHARGED	0	0	0
	VOTED	86862	0	86862
	STATE PLAN	0	0	0
	CSS/CASP	86862	0	86862

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund released by G.O.I.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
PANCHAYAT RAJ DEPARTMENT											
REVENUE ACCOUNT											
2515	Other Rural Development programmes										
2515	00	001	Direction and Administration								
2515	00	001	98	Administration							
2515	00	001	98	23	Panchayat						
2515	00	001	98	23	01	Salaries	580	0	580	(a)	
2515	00	001	98	23	Total		580	0	580		
2515	00	001	98	Total			580	0	580		
							CHARGED	0	0	0	
							VOTED	580	0	580	
							STATE PLAN	580	0	580	
							CSS/CASP	0	0	0	
2515	00	001	Total				580	0	580		
							CHARGED	0	0	0	
							VOTED	580	0	580	
							STATE PLAN	580	0	580	
							CSS/CASP	0	0	0	
2515	Total						580	0	580		
							CHARGED	0	0	0	
							VOTED	580	0	580	
							STATE PLAN	580	0	580	
							CSS/CASP	0	0	0	
TOTAL REVENUE ACCOUNT							580	0	580		
							CHARGED	0	0	0	
							VOTED	580	0	580	
							STATE PLAN	580	0	580	
							CSS/CASP	0	0	0	
CAPITAL ACCOUNT											
4515	Capital Outlay on other Rural Development Programmes										
4515	00	101	Panchayati Raj								
4515	00	101	90	State Share for Central Assistance to State Plan							
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)						
4515	00	101	90	03	53	Major works	340	0	340		
4515	00	101	90	03	Total		340	0	340		
4515	00	101	90	Total			340	0	340		
							CHARGED	0	0	0	
							VOTED	340	0	340	
							STATE PLAN	340	0	340	
							CSS/CASP	0	0	0	
4515	00	101	91	Central Assistance to State Plan							
4515	00	101	91	03	Special Plan Assistance (SPA)						
4515	00	101	91	03	53	Major works	1530	0	1530	(b)	
4515	00	101	91	03	Total		1530	0	1530		
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)						
4515	00	101	91	18	57	Grants for Creation of Capital Assets	5760	0	5760	(b)	
4515	00	101	91	18	Total		5760	0	5760		
4515	00	101	91	Total			7290	0	7290		
							CHARGED	0	0	0	
							VOTED	7290	0	7290	
							STATE PLAN	0	0	0	
							CSS/CASP	7290	0	7290	
4515	00	101	98	Administration							

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
4515	00	101	98	23	Panchayat					
4515	00	101	98	23	58	Purchase / Acquisition of Land	170	0	170	(a)
4515	00	101	98	23	Total		170	0	170	
4515	00	101	98	Total			170	0	170	
			CHARGED				0	0	0	
			VOTED				170	0	170	
			STATE PLAN				170	0	170	
			CSS/CASP				0	0	0	
4515	00	101	99	Others						
4515	00	101	99	77	Special Development Scheme (SDS)					
4515	00	101	99	77	53	Major works	6800	0	6800	(a)
4515	00	101	99	77	Total		6800	0	6800	
4515	00	101	99	Total			6800	0	6800	
			CHARGED				0	0	0	
			VOTED				6800	0	6800	
			STATE PLAN				6800	0	6800	
			CSS/CASP				0	0	0	
4515	00	101	Total				14600	0	14600	
			CHARGED				0	0	0	
			VOTED				14600	0	14600	
			STATE PLAN				7310	0	7310	
			CSS/CASP				7290	0	7290	
4515	Total						14600	0	14600	
			CHARGED				0	0	0	
			VOTED				14600	0	14600	
			STATE PLAN				7310	0	7310	
			CSS/CASP				7290	0	7290	
TOTAL-CAPITAL ACCOUNT							14600	0	14600	
			CHARGED				0	0	0	
			VOTED				14600	0	14600	
			STATE PLAN				7310	0	7310	
			CSS/CASP				7290	0	7290	
TOTAL-PANCHAYAT RAJ DEPARTMENT							15180	0	15180	
			CHARGED				0	0	0	
			VOTED				15180	0	15180	
			STATE PLAN				7890	0	7890	
			CSS/CASP				7290	0	7290	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirements.

(Rupees in Thousands)

							Plan	Non Plan	Total		
INDUSTRIES & COMMERCE DEPARTMENT											
TOTAL REVENUE ACCOUNT							0	0	0		
CHARGED							0	0	0		
VOTED							0	0	0		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4070	Capital Outlay on Other Administrative Services										
4070	00	800	Other expenditure								
4070	00	800	70	State Share							
4070	00	800	70	24	Industries and Commerce						
4070	00	800	70	24	57	Grants for Creation of Capital Assets		9630	0	9630	(A)
4070	00	800	70	24	Total			9630	0	9630	
4070	00	800	70	Total					9630	0	9630
CHARGED							0	0	0		
VOTED							9630	0	9630		
STATE PLAN							9630	0	9630		
CSS/CASP							0	0	0		
4070	00	800	Total					9630	0	9630	
CHARGED							0	0	0		
VOTED							9630	0	9630		
STATE PLAN							9630	0	9630		
CSS/CASP							0	0	0		
4070	Total							9630	0	9630	
TOTAL-CAPITAL ACCOUNT							9630	0	9630		
CHARGED							0	0	0		
VOTED							9630	0	9630		
STATE PLAN							9630	0	9630		
CSS/CASP							0	0	0		
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT							9630	0	9630		
CHARGED							0	0	0		
VOTED							9630	0	9630		
STATE PLAN							9630	0	9630		
CSS/CASP							0	0	0		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Thousands)

							Plan	Non Plan	Total		
INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT											
REVENUE ACCOUNT											
2851	Village and Small Industries										
2851	00	103	Handloom Industries								
2851	00	103	90	State Share for Central Assistance to State Plan							
2851	00	103	90	67	State Share of National Handloom Development Programme						
2851	00	103	90	67	31	Grants-in-Aid	100	0	100	(a)	
2851	00	103	90	67	Total		100	0	100		
2851	00	103	90	Total			100	0	100		
							CHARGED	0	0	0	
							VOTED	100	0	100	
							STATE PLAN	100	0	100	
							CSS/CASP	0	0	0	
2851	00	103	Total				100	0	100		
							CHARGED	0	0	0	
							VOTED	100	0	100	
							STATE PLAN	100	0	100	
							CSS/CASP	0	0	0	
2851	00	107	Sericulture Industries								
2851	00	107	90	State Share for Central Assistance to State Plan							
2851	00	107	90	68	State Share of Catalytic Development Programme under Sericulture						
2851	00	107	90	68	31	Grants-in-Aid	68	0	68	(a)	
2851	00	107	90	68	Total		68	0	68		
2851	00	107	90	Total			68	0	68		
							CHARGED	0	0	0	
							VOTED	68	0	68	
							STATE PLAN	68	0	68	
							CSS/CASP	0	0	0	
2851	00	107	Total				68	0	68		
							CHARGED	0	0	0	
							VOTED	68	0	68	
							STATE PLAN	68	0	68	
							CSS/CASP	0	0	0	
2851	Total						168	0	168		
							CHARGED	0	0	0	
							VOTED	168	0	168	
							STATE PLAN	168	0	168	
							CSS/CASP	0	0	0	
TOTAL REVENUE ACCOUNT							168	0	168		
							CHARGED	0	0	0	
							VOTED	168	0	168	
							STATE PLAN	168	0	168	
							CSS/CASP	0	0	0	
CAPITAL ACCOUNT											
4059	Capital Outlay on Public Works										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	77	Special Development Scheme (SDS)						
4059	60	051	99	77	57	Grants for Creation of Capital Assets	1122	0	1122	(a)	
4059	60	051	99	77	Total		1122	0	1122		
4059	60	051	99	Total			1122	0	1122		

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
CHARGED							0	0	0	
VOTED							1122	0	1122	
STATE PLAN							1122	0	1122	
CSS/CASP							0	0	0	
4059	60	051	Total				1122	0	1122	
CHARGED							0	0	0	
VOTED							1122	0	1122	
STATE PLAN							1122	0	1122	
CSS/CASP							0	0	0	
4059	60	Total						1122	0	1122
CHARGED							0	0	0	
VOTED							1122	0	1122	
STATE PLAN							1122	0	1122	
CSS/CASP							0	0	0	
4059	Total						1122	0	1122	
CHARGED							0	0	0	
VOTED							1122	0	1122	
STATE PLAN							1122	0	1122	
CSS/CASP							0	0	0	
5465	Investments in General Financial and Trading Institutions									
5465	02	Investment in Trading Institutions								
5465	02	190	Investments in Public Sector and Other Undertakings							
5465	02	190	23	Corporations / PSUs / Boards						
5465	02	190	23	02	Tripura Handloom & Handicraft Development Corporation					
5465	02	190	23	02	54	Investments	443	0	443 (a)	
5465	02	190	23	02	Total		443	0	443	
5465	02	190	23	Total			443	0	443	
CHARGED							0	0	0	
VOTED							443	0	443	
STATE PLAN							443	0	443	
CSS/CASP							0	0	0	
5465	02	190	Total				443	0	443	
CHARGED							0	0	0	
VOTED							443	0	443	
STATE PLAN							443	0	443	
CSS/CASP							0	0	0	
5465	02	Total						443	0	443
CHARGED							0	0	0	
VOTED							443	0	443	
STATE PLAN							443	0	443	
CSS/CASP							0	0	0	
5465	Total						443	0	443	
CHARGED							0	0	0	
VOTED							443	0	443	
STATE PLAN							443	0	443	
CSS/CASP							0	0	0	
TOTAL-CAPITAL ACCOUNT							1565	0	1565	
CHARGED							0	0	0	
VOTED							1565	0	1565	
STATE PLAN							1565	0	1565	
CSS/CASP							0	0	0	
TOTAL-INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT							1733	0	1733	
CHARGED							0	0	0	
VOTED							1733	0	1733	

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	1733	0	1733
CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund under CASP as sanctioned by GOI.**
- (c) Fund under CSS as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
FISHERIES DEPARTMENT											
REVENUE ACCOUNT											
2405	Fisheries										
2405	00	101	Inland fisheries								
2405	00	101	36	Fishery Development							
2405	00	101	36	17	Pisciculture Development						
2405	00	101	36	17	21	Supplies and Materials	10830	0	10830	(a)	
2405	00	101	36	17	Total		10830	0	10830		
2405	00	101	36	Total			10830	0	10830		
			CHARGED				0	0	0		
			VOTED				10830	0	10830		
			STATE PLAN				10830	0	10830		
			CSS/CASP				0	0	0		
2405	00	101	70	State Share							
2405	00	101	70	26	Fisheries						
2405	00	101	70	26	31	Grants-in-Aid	7738	0	7738	(a)	
2405	00	101	70	26	Total		7738	0	7738		
2405	00	101	70	Total			7738	0	7738		
			CHARGED				0	0	0		
			VOTED				7738	0	7738		
			STATE PLAN				7738	0	7738		
			CSS/CASP				0	0	0		
2405	00	101	Total				18568	0	18568		
			CHARGED				0	0	0		
			VOTED				18568	0	18568		
			STATE PLAN				18568	0	18568		
			CSS/CASP				0	0	0		
2405	00	800	Other expenditure								
2405	00	800	86	C.S. Scheme - I							
2405	00	800	86	57	National Scheme of Welfare of Fishermen						
2405	00	800	86	57	31	Grants-in-Aid	5845	0	5845	(c)	
2405	00	800	86	57	Total		5845	0	5845		
2405	00	800	86	Total			5845	0	5845		
			CHARGED				0	0	0		
			VOTED				5845	0	5845		
			STATE PLAN				0	0	0		
			CSS/CASP				5845	0	5845		
2405	00	800	89	C.S.Scheme-IV							
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries						
2405	00	800	89	44	31	Grants-in-Aid	14849	0	14849	(a)	
2405	00	800	89	44	Total		14849	0	14849		
2405	00	800	89	Total			14849	0	14849		
			CHARGED				0	0	0		
			VOTED				14849	0	14849		
			STATE PLAN				0	0	0		
			CSS/CASP				14849	0	14849		
2405	00	800	Total				20694	0	20694		
			CHARGED				0	0	0		
			VOTED				20694	0	20694		
			STATE PLAN				0	0	0		
			CSS/CASP				20694	0	20694		
2405	Total						39262	0	39262		
			CHARGED				0	0	0		
			VOTED				39262	0	39262		

						(Rupees in Thousands)					
						Plan	Non Plan	Total			
STATE PLAN						18568	0	18568			
CSS/CASP						20694	0	20694			
2552	North Eastern Areas										
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
2552	00	101	91	Central Assistance to State Plan							
2552	00	101	91	08	North Eastern Council (NEC)						
2552	00	101	91	08	31	Grants-in-Aid		6917	0	6917 (b)	
2552	00	101	91	08	Total		6917	0	6917		
2552	00	101	91	Total		6917	0	6917			
CHARGED						0	0	0			
VOTED						6917	0	6917			
STATE PLAN						0	0	0			
CSS/CASP						6917	0	6917			
2552	00	101	Total			6917	0	6917			
CHARGED						0	0	0			
VOTED						6917	0	6917			
STATE PLAN						0	0	0			
CSS/CASP						6917	0	6917			
2552	Total					6917	0	6917			
CHARGED						0	0	0			
VOTED						6917	0	6917			
STATE PLAN						0	0	0			
CSS/CASP						6917	0	6917			
TOTAL REVENUE ACCOUNT						46179	0	46179			
CHARGED						0	0	0			
VOTED						46179	0	46179			
STATE PLAN						18568	0	18568			
CSS/CASP						27611	0	27611			
TOTAL-FISHERIES DEPARTMENT						46179	0	46179			
CHARGED						0	0	0			
VOTED						46179	0	46179			
STATE PLAN						18568	0	18568			
CSS/CASP						27611	0	27611			

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(A) Fund received from Government of India.

(Rupees in Thousands)

						Plan	Non Plan	Total		
AGRICULTURE DEPARTMENT										
REVENUE ACCOUNT										
2401	Crop Husbandry									
2401	00	102	Food grain crops							
2401	00	102	91	Central Assistance to State Plan						
2401	00	102	91	31	National Food Security Mission (NFSM)					
2401	00	102	91	31	31	Grants-in-Aid	21000	0	21000	(A)
2401	00	102	91	31	Total		21000	0	21000	
2401	00	102	91	33	National Mission on Sustainable Agriculture					
2401	00	102	91	33	31	Grants-in-Aid	3588	0	3588	(A)
2401	00	102	91	33	Total		3588	0	3588	
2401	00	102	91	Total		24588		0	24588	
CHARGED							0	0	0	
VOTED							24588	0	24588	
STATE PLAN							0	0	0	
CSS/CASP							24588	0	24588	
2401	00	102	Total		24588		0	24588		
CHARGED							0	0	0	
VOTED							24588	0	24588	
STATE PLAN							0	0	0	
CSS/CASP							24588	0	24588	
2401	00	105	Manures and Fertilisers							
2401	00	105	91	Central Assistance to State Plan						
2401	00	105	91	33	National Mission on Sustainable Agriculture					
2401	00	105	91	33	31	Grants-in-Aid	12084	0	12084	(A)
2401	00	105	91	33	Total		12084	0	12084	
2401	00	105	91	Total		12084		0	12084	
CHARGED							0	0	0	
VOTED							12084	0	12084	
STATE PLAN							0	0	0	
CSS/CASP							12084	0	12084	
2401	00	105	Total		12084		0	12084		
CHARGED							0	0	0	
VOTED							12084	0	12084	
STATE PLAN							0	0	0	
CSS/CASP							12084	0	12084	
2401	00	108	Commercial Crops							
2401	00	108	91	Central Assistance to State Plan						
2401	00	108	91	31	National Food Security Mission (NFSM)					
2401	00	108	91	31	31	Grants-in-Aid	3500	0	3500	(A)
2401	00	108	91	31	Total		3500	0	3500	
2401	00	108	91	Total		3500		0	3500	
CHARGED							0	0	0	
VOTED							3500	0	3500	
STATE PLAN							0	0	0	
CSS/CASP							3500	0	3500	
2401	00	108	Total		3500		0	3500		
CHARGED							0	0	0	
VOTED							3500	0	3500	
STATE PLAN							0	0	0	
CSS/CASP							3500	0	3500	
2401	00	109	Extension and Farmers Training							
2401	00	109	91	Central Assistance to State Plan						
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)					

(Rupees in Thousands)

							Plan	Non Plan	Total	
2401	00	109	91	11	21	Supplies and Materials	10020	0	10020	(A)
2401	00	109	91	11	Total		10020	0	10020	
2401	00	109	91	17		Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2401	00	109	91	17	31	Grants-in-Aid	13240	0	13240	(A)
2401	00	109	91	17	Total		13240	0	13240	
2401	00	109	91	31		National Food Security Mission (NFSM)				
2401	00	109	91	31	31	Grants-in-Aid	2000	0	2000	(A)
2401	00	109	91	31	Total		2000	0	2000	
2401	00	109	91	35		National Mission on Agriculture Extension and Technology				
2401	00	109	91	35	31	Grants-in-Aid	12200	0	12200	(A)
2401	00	109	91	35	Total		12200	0	12200	
2401	00	109	91	Total			37460	0	37460	
						CHARGED	0	0	0	
						VOTED	37460	0	37460	
						STATE PLAN	0	0	0	
						CSS/CASP	37460	0	37460	
2401	00	109	Total				37460	0	37460	
						CHARGED	0	0	0	
						VOTED	37460	0	37460	
						STATE PLAN	0	0	0	
						CSS/CASP	37460	0	37460	
2401	00	111				Agricultural Economics and Statistics				
2401	00	111	86			C.S. Scheme - I				
2401	00	111	86	65		Establishment of an Agency for Reporting Agri. Statistics				
2401	00	111	86	65	20	Other Administrative Expenses	136	0	136	(A)
2401	00	111	86	65	27	Minor Works	419	0	419	(A)
2401	00	111	86	65	Total		555	0	555	
2401	00	111	86	Total			555	0	555	
						CHARGED	0	0	0	
						VOTED	555	0	555	
						STATE PLAN	0	0	0	
						CSS/CASP	555	0	555	
2401	00	111	Total				555	0	555	
						CHARGED	0	0	0	
						VOTED	555	0	555	
						STATE PLAN	0	0	0	
						CSS/CASP	555	0	555	
2401	Total						78187	0	78187	
						CHARGED	0	0	0	
						VOTED	78187	0	78187	
						STATE PLAN	0	0	0	
						CSS/CASP	78187	0	78187	
TOTAL REVENUE ACCOUNT							78187	0	78187	
						CHARGED	0	0	0	
						VOTED	78187	0	78187	
						STATE PLAN	0	0	0	
						CSS/CASP	78187	0	78187	
TOTAL-AGRICULTURE DEPARTMENT							78187	0	78187	
						CHARGED	0	0	0	
						VOTED	78187	0	78187	
						STATE PLAN	0	0	0	
						CSS/CASP	78187	0	78187	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP-IWMP as sanctioned by GOI.**
- (C) Fund under CASP-National Horticulture Mission as sanctioned by GOI.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
HORTICULTURE DEPARTMENT											
REVENUE ACCOUNT											
2401	Crop Husbandry										
2401	00	001	Direction and Administration								
2401	00	001	98	Administration							
2401	00	001	98	28	Horticulture						
2401	00	001	98	28	01	Salaries		893	0	893	(A)
2401	00	001	98	28	12	Electricity Charges		1000	0	1000	(A)
2401	00	001	98	28	Total			1893	0	1893	
2401	00	001	98	Total			1893	0	1893		
							CHARGED	0	0	0	
							VOTED	1893	0	1893	
							STATE PLAN	1893	0	1893	
							CSS/CASP	0	0	0	
2401	00	001	99	Others							
2401	00	001	99	72	Salary for Staff Deputed to TTAADC						
2401	00	001	99	72	31	Grants-in-Aid		1997	0	1997	(A)
2401	00	001	99	72	Total			1997	0	1997	
2401	00	001	99	Total			1997	0	1997		
							CHARGED	0	0	0	
							VOTED	1997	0	1997	
							STATE PLAN	1997	0	1997	
							CSS/CASP	0	0	0	
2401	00	001	Total				3890	0	3890		
							CHARGED	0	0	0	
							VOTED	3890	0	3890	
							STATE PLAN	3890	0	3890	
							CSS/CASP	0	0	0	
2401	00	119	Horticulture and Vegetable Crops								
2401	00	119	03	Research and Training							
2401	00	119	03	17	Horticultural Research & Training						
2401	00	119	03	17	21	Supplies and Materials		100	0	100	(A)
2401	00	119	03	17	27	Minor Works		150	0	150	(A)
2401	00	119	03	17	Total			250	0	250	
2401	00	119	03	Total			250	0	250		
							CHARGED	0	0	0	
							VOTED	250	0	250	
							STATE PLAN	250	0	250	
							CSS/CASP	0	0	0	
2401	00	119	90	State Share for Central Assistance to State Plan							
2401	00	119	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)						
2401	00	119	90	17	31	Grants-in-Aid		5510	0	5510	(A)
2401	00	119	90	17	Total			5510	0	5510	
2401	00	119	90	Total			5510	0	5510		
							CHARGED	0	0	0	
							VOTED	5510	0	5510	
							STATE PLAN	5510	0	5510	
							CSS/CASP	0	0	0	
2401	00	119	91	Central Assistance to State Plan							
2401	00	119	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)						
2401	00	119	91	17	31	Grants-in-Aid		21500	0	21500	(B)

(Rupees in Thousands)

							Plan	Non Plan	Total
2401	00	119	91	17	Total		21500	0	21500
2401	00	119	91	32	National Horticulture Mission				
2401	00	119	91	32	31	Grants-in-Aid	2671	0	2671 (C)
2401	00	119	91	32	Total		2671	0	2671
2401	00	119	91	Total			24171	0	24171
			CHARGED				0	0	0
			VOTED				24171	0	24171
			STATE PLAN				0	0	0
			CSS/CASP				24171	0	24171
2401	00	119	Total				29931	0	29931
			CHARGED				0	0	0
			VOTED				29931	0	29931
			STATE PLAN				5760	0	5760
			CSS/CASP				24171	0	24171
2401	Total						33821	0	33821
			CHARGED				0	0	0
			VOTED				33821	0	33821
			STATE PLAN				9650	0	9650
			CSS/CASP				24171	0	24171
2402	Soil and Water Conservation								
2402	00	001	Direction and Administration						
2402	00	001	98	Administration					
2402	00	001	98	28	Horticulture				
2402	00	001	98	28	12	Electricity Charges	496	0	496 (A)
2402	00	001	98	28	Total		496	0	496
2402	00	001	98	Total			496	0	496
			CHARGED				0	0	0
			VOTED				496	0	496
			STATE PLAN				496	0	496
			CSS/CASP				0	0	0
2402	00	001	Total				496	0	496
			CHARGED				0	0	0
			VOTED				496	0	496
			STATE PLAN				496	0	496
			CSS/CASP				0	0	0
2402	Total						496	0	496
			CHARGED				0	0	0
			VOTED				496	0	496
			STATE PLAN				496	0	496
			CSS/CASP				0	0	0
TOTAL REVENUE ACCOUNT							34317	0	34317
			CHARGED				0	0	0
			VOTED				34317	0	34317
			STATE PLAN				10146	0	10146
			CSS/CASP				24171	0	24171
TOTAL-HORTICULTURE DEPARTMENT							34317	0	34317
			CHARGED				0	0	0
			VOTED				34317	0	34317
			STATE PLAN				10146	0	10146
			CSS/CASP				24171	0	24171

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(B) Fund under CASP-SPA as sanctioned by GOI.

(D) Fund under CASP-Special Assistant for ongoing priority scheme(NITI Aayog) as sanctioned by GOI.

(F) Fund under CASP-NEC as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total		
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT											
TOTAL REVENUE ACCOUNT							0	0	0		
CHARGED							0	0	0		
VOTED							0	0	0		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4403	Capital Outlay on Animal Husbandry										
4403	00	101	Veterinary Services and Animal Health								
4403	00	101	91	Central Assistance to State Plan							
4403	00	101	91	03	Special Plan Assistance (SPA)						
4403	00	101	91	03	53	Major works	1387	0	1387	(B)	
4403	00	101	91	03	Total		1387	0	1387		
4403	00	101	91	79	Special Assistance for ongoing priority projects						
4403	00	101	91	79	53	Major works	5100	0	5100	(D)	
4403	00	101	91	79	Total		5100	0	5100		
4403	00	101	91	Total			6487	0	6487		
CHARGED							0	0	0		
VOTED							6487	0	6487		
STATE PLAN							0	0	0		
CSS/CASP							6487	0	6487		
4403	00	101	Total				6487	0	6487		
CHARGED							0	0	0		
VOTED							6487	0	6487		
STATE PLAN							0	0	0		
CSS/CASP							6487	0	6487		
4403	Total						6487	0	6487		
CHARGED							0	0	0		
VOTED							6487	0	6487		
STATE PLAN							0	0	0		
CSS/CASP							6487	0	6487		
4552	Capital Outlay on North Eastern Areas										
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
4552	00	101	91	Central Assistance to State Plan							
4552	00	101	91	08	North Eastern Council (NEC)						
4552	00	101	91	08	53	Major works	3503	0	3503	(F)	
4552	00	101	91	08	Total		3503	0	3503		
4552	00	101	91	Total			3503	0	3503		
CHARGED							0	0	0		
VOTED							3503	0	3503		
STATE PLAN							0	0	0		
CSS/CASP							3503	0	3503		
4552	00	101	Total				3503	0	3503		
CHARGED							0	0	0		
VOTED							3503	0	3503		
STATE PLAN							0	0	0		
CSS/CASP							3503	0	3503		
4552	Total						3503	0	3503		
CHARGED							0	0	0		
VOTED							3503	0	3503		
STATE PLAN							0	0	0		
CSS/CASP							3503	0	3503		
TOTAL-CAPITAL ACCOUNT							9990	0	9990		
CHARGED							0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
VOTED				9990	0	9990
STATE PLAN				0	0	0
CSS/CASP				9990	0	9990
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT				9990	0	9990
CHARGED				0	0	0
VOTED				9990	0	9990
STATE PLAN				0	0	0
CSS/CASP				9990	0	9990

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.

(Rupees in Thousands)

							Plan	Non Plan	Total	
FOREST DEPARTMENT										
TOTAL REVENUE ACCOUNT							0	0	0	
CHARGED							0	0	0	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	40	Forestry						
4059	60	051	40	32	Communication					
4059	60	051	40	32	53	Major works		850	0	850 (A)
4059	60	051	40	32	Total		850	0	850	
4059	60	051	40	Total		850	0	850		
CHARGED							0	0	0	
VOTED							850	0	850	
STATE PLAN							850	0	850	
CSS/CASP							0	0	0	
4059	60	051	Total		850	0	850			
CHARGED							0	0	0	
VOTED							850	0	850	
STATE PLAN							850	0	850	
CSS/CASP							0	0	0	
4059	60	Total		850	0	850				
CHARGED							0	0	0	
VOTED							850	0	850	
STATE PLAN							850	0	850	
CSS/CASP							0	0	0	
4059	Total		850	0	850					
TOTAL-CAPITAL ACCOUNT							850	0	850	
CHARGED							0	0	0	
VOTED							850	0	850	
STATE PLAN							850	0	850	
CSS/CASP							0	0	0	
TOTAL-FOREST DEPARTMENT							850	0	850	
CHARGED							0	0	0	
VOTED							850	0	850	
STATE PLAN							850	0	850	
CSS/CASP							0	0	0	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(Rupees in Thousands)

							Plan	Non Plan	Total	
RURAL DEVELOPMENT DEPARTMENT										
REVENUE ACCOUNT										
2059	Public Works									
2059	80	General								
2059	80	053	Maintenance and Repairs							
2059	80	053	79	Other Maintenance Expenditure						
2059	80	053	79	01	Public Building					
2059	80	053	79	01	27	Minor Works	98	0	98	
2059	80	053	79	01	Total		98	0	98	
2059	80	053	79	Total			98	0	98	
							CHARGED	0	0	0
							VOTED	98	0	98
							STATE PLAN	98	0	98
							CSS/CASP	0	0	0
2059	80	053	Total				98	0	98	
							CHARGED	0	0	0
							VOTED	98	0	98
							STATE PLAN	98	0	98
							CSS/CASP	0	0	0
2059	80	Total					98	0	98	
							CHARGED	0	0	0
							VOTED	98	0	98
							STATE PLAN	98	0	98
							CSS/CASP	0	0	0
2059	Total						98	0	98	
							CHARGED	0	0	0
							VOTED	98	0	98
							STATE PLAN	98	0	98
							CSS/CASP	0	0	0
2215	Water Supply and Sanitation									
2215	01	Water Supply								
2215	01	001	Direction and Administration							
2215	01	001	30	Rural Development						
2215	01	001	30	19	West Tripura District					
2215	01	001	30	19	21	Supplies and Materials	1567	0	1567	
2215	01	001	30	19	Total		1567	0	1567	
2215	01	001	30	Total			1567	0	1567	
							CHARGED	0	0	0
							VOTED	1567	0	1567
							STATE PLAN	1567	0	1567
							CSS/CASP	0	0	0
2215	01	001	Total				1567	0	1567	
							CHARGED	0	0	0
							VOTED	1567	0	1567
							STATE PLAN	1567	0	1567
							CSS/CASP	0	0	0
2215	01	Total					1567	0	1567	
							CHARGED	0	0	0
							VOTED	1567	0	1567
							STATE PLAN	1567	0	1567
							CSS/CASP	0	0	0
2215	Total						1567	0	1567	
							CHARGED	0	0	0
							VOTED	1567	0	1567

(Rupees in Thousands)

						Plan	Non Plan	Total	
STATE PLAN						1567	0	1567	
CSS/CASP						0	0	0	
2501	Special Programmes for Rural Development								
2501	06	Self Employment Programmes							
2501	06	101	Swarnajayanti Gram Swarozgar Yojana						
2501	06	101	91	Central Assistance to State Plan					
2501	06	101	91	23	National Rural Livelihood Mission (NRLM)				
2501	06	101	91	23	31	Grants-in-Aid	507	0	507
2501	06	101	91	23	Total		507	0	507
2501	06	101	91	Total		507	0	507	
CHARGED						0	0	0	
VOTED						507	0	507	
STATE PLAN						0	0	0	
CSS/CASP						507	0	507	
2501	06	101	Total			507	0	507	
CHARGED						0	0	0	
VOTED						507	0	507	
STATE PLAN						0	0	0	
CSS/CASP						507	0	507	
2501	06	102	National Rural Livelihood Mission						
2501	06	102	90	State Share for Central Assistance to State Plan					
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)				
2501	06	102	90	23	31	Grants-in-Aid	6752	0	6752
2501	06	102	90	23	Total		6752	0	6752
2501	06	102	90	Total		6752	0	6752	
CHARGED						0	0	0	
VOTED						6752	0	6752	
STATE PLAN						6752	0	6752	
CSS/CASP						0	0	0	
2501	06	102	91	Central Assistance to State Plan					
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)				
2501	06	102	91	23	31	Grants-in-Aid	135633	0	135633
2501	06	102	91	23	Total		135633	0	135633
2501	06	102	91	Total		135633	0	135633	
CHARGED						0	0	0	
VOTED						135633	0	135633	
STATE PLAN						0	0	0	
CSS/CASP						135633	0	135633	
2501	06	102	Total			142385	0	142385	
CHARGED						0	0	0	
VOTED						142385	0	142385	
STATE PLAN						6752	0	6752	
CSS/CASP						135633	0	135633	
2501	06	Total				142892	0	142892	
CHARGED						0	0	0	
VOTED						142892	0	142892	
STATE PLAN						6752	0	6752	
CSS/CASP						136140	0	136140	
2501	Total					142892	0	142892	
CHARGED						0	0	0	
VOTED						142892	0	142892	
STATE PLAN						6752	0	6752	
CSS/CASP						136140	0	136140	
3452	Tourism								

(Rupees in Thousands)

						Plan	Non Plan	Total	
3452	01	Tourist Infrastructure							
3452	01	101	Tourist Centre						
3452	01	101	99	Others					
3452	01	101	99	77	Special Development Scheme (SDS)				
3452	01	101	99	77	27	Minor Works	2669	0	2669
3452	01	101	99	77	Total		2669	0	2669
3452	01	101	99	Total			2669	0	2669
						CHARGED	0	0	0
						VOTED	2669	0	2669
						STATE PLAN	2669	0	2669
						CSS/CASP	0	0	0
3452	01	101	Total				2669	0	2669
						CHARGED	0	0	0
						VOTED	2669	0	2669
						STATE PLAN	2669	0	2669
						CSS/CASP	0	0	0
3452	01	Total					2669	0	2669
						CHARGED	0	0	0
						VOTED	2669	0	2669
						STATE PLAN	2669	0	2669
						CSS/CASP	0	0	0
3452	Total						2669	0	2669
						CHARGED	0	0	0
						VOTED	2669	0	2669
						STATE PLAN	2669	0	2669
						CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT							147226	0	147226
						CHARGED	0	0	0
						VOTED	147226	0	147226
						STATE PLAN	11086	0	11086
						CSS/CASP	136140	0	136140
TOTAL-RURAL DEVELOPMENT DEPARTMENT							147226	0	147226
						CHARGED	0	0	0
						VOTED	147226	0	147226
						STATE PLAN	11086	0	11086
						CSS/CASP	136140	0	136140

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on Actual Requirement.**
- (B) Fund received from Government of India.**

(Rupees in Thousands)

							Plan	Non Plan	Total
SCIENCE, TECH. & ENVIRONMENT DEPARTMENT									
TOTAL REVENUE ACCOUNT							0	0	0
CHARGED							0	0	0
VOTED							0	0	0
STATE PLAN							0	0	0
CSS/CASP							0	0	0
CAPITAL ACCOUNT									
5425	Capital Outlay on other Scientific and Environmental Research								
5425	00	600	Other Services						
5425	00	600	90	State Share for Central Assistance to State Plan					
5425	00	600	90	03	State Share of Special Plan Assistance (SPA)				
5425	00	600	90	03	57	Grants for Creation of Capital Assets	1700	0	1700 (A)
5425	00	600	90	03	Total		1700	0	1700
5425	00	600	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCP)				
5425	00	600	90	09	57	Grants for Creation of Capital Assets	1560	0	1560 (A)
5425	00	600	90	09	Total		1560	0	1560
5425	00	600	90	Total			3260	0	3260
CHARGED							0	0	0
VOTED							3260	0	3260
STATE PLAN							3260	0	3260
CSS/CASP							0	0	0
5425	00	600	91	Central Assistance to State Plan					
5425	00	600	91	03	Special Plan Assistance (SPA)				
5425	00	600	91	03	57	Grants for Creation of Capital Assets	9070	0	9070 (B)
5425	00	600	91	03	Total		9070	0	9070
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCP)				
5425	00	600	91	09	57	Grants for Creation of Capital Assets	14038	0	14038 (B)
5425	00	600	91	09	Total		14038	0	14038
5425	00	600	91	Total			23108	0	23108
CHARGED							0	0	0
VOTED							23108	0	23108
STATE PLAN							0	0	0
CSS/CASP							23108	0	23108
5425	00	600	99	Others					
5425	00	600	99	77	Special Development Scheme (SDS)				
5425	00	600	99	77	58	Purchase / Acquisition of Land	4590	0	4590 (A)
5425	00	600	99	77	Total		4590	0	4590
5425	00	600	99	Total			4590	0	4590
CHARGED							0	0	0
VOTED							4590	0	4590
STATE PLAN							4590	0	4590
CSS/CASP							0	0	0
5425	00	600	Total				30958	0	30958
CHARGED							0	0	0
VOTED							30958	0	30958
STATE PLAN							7850	0	7850
CSS/CASP							23108	0	23108

		(Rupees in Thousands)		
		Plan	Non Plan	Total
5425	Total	30958	0	30958
	CHARGED	0	0	0
	VOTED	30958	0	30958
	STATE PLAN	7850	0	7850
	CSS/CASP	23108	0	23108
TOTAL-CAPITAL ACCOUNT		30958	0	30958
	CHARGED	0	0	0
	VOTED	30958	0	30958
	STATE PLAN	7850	0	7850
	CSS/CASP	23108	0	23108
TOTAL-SCIENCE, TECH. & ENVIRONMENT DEPARTMENT		30958	0	30958
	CHARGED	0	0	0
	VOTED	30958	0	30958
	STATE PLAN	7850	0	7850
	CSS/CASP	23108	0	23108

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.

							(Rupees in Thousands)					
							Plan	Non Plan	Total			
STATE PLANNING & CO-ORDINATION DEPARTMENT												
TOTAL REVENUE ACCOUNT							0	0	0			
CHARGED							0	0	0			
VOTED							0	0	0			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
CAPITAL ACCOUNT												
4070	Capital Outlay on Other Administrative Services											
4070	00	800	Other expenditure									
4070	00	800	99	Others								
4070	00	800	99	27	M.L.A. Local Area Development Programme							
4070	00	800	99	27	57	Grants for Creation of Capital Assets		400	0	400 (a)		
4070	00	800	99	27	Total		400	0	400			
4070	00	800	99	Total						400	0	400
CHARGED							0	0	0			
VOTED							400	0	400			
STATE PLAN							400	0	400			
CSS/CASP							0	0	0			
4070	00	800	Total				400	0	400			
CHARGED							0	0	0			
VOTED							400	0	400			
STATE PLAN							400	0	400			
CSS/CASP							0	0	0			
4070	Total									400	0	400
CHARGED							0	0	0			
VOTED							400	0	400			
STATE PLAN							400	0	400			
CSS/CASP							0	0	0			
TOTAL-CAPITAL ACCOUNT							400	0	400			
CHARGED							0	0	0			
VOTED							400	0	400			
STATE PLAN							400	0	400			
CSS/CASP							0	0	0			
TOTAL-STATE PLANNING & CO-ORDINATION DEPARTMENT							400	0	400			
CHARGED							0	0	0			
VOTED							400	0	400			
STATE PLAN							400	0	400			
CSS/CASP							0	0	0			

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on Actual Requirement.**
- (B) Fund received from Government of India.**

(Rupees in Thousands)

							Plan	Non Plan	Total	
URBAN DEVELOPMENT DEPARTMENT										
REVENUE ACCOUNT										
2217	Urban Development									
2217	01	State Capital Development								
2217	01	191	Assistance to Municipal Corporation.							
2217	01	191	32	Urban Development						
2217	01	191	32	17	State Urban Employment Programme					
2217	01	191	32	17	31	Grants-in-Aid		11890	0	11890 (A)
2217	01	191	32	17	Total			11890	0	11890
2217	01	191	32	Total				11890	0	11890
							CHARGED	0	0	0
							VOTED	11890	0	11890
							STATE PLAN	11890	0	11890
							CSS/CASP	0	0	0
2217	01	191	Total				11890	0	11890	
							CHARGED	0	0	0
							VOTED	11890	0	11890
							STATE PLAN	11890	0	11890
							CSS/CASP	0	0	0
2217	01	Total					11890	0	11890	
							CHARGED	0	0	0
							VOTED	11890	0	11890
							STATE PLAN	11890	0	11890
							CSS/CASP	0	0	0
2217	Total						11890	0	11890	
							CHARGED	0	0	0
							VOTED	11890	0	11890
							STATE PLAN	11890	0	11890
							CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT								11890	0	11890
							CHARGED	0	0	0
							VOTED	11890	0	11890
							STATE PLAN	11890	0	11890
							CSS/CASP	0	0	0
CAPITAL ACCOUNT										
4217	Capital Outlay on Urban Development									
4217	03	Integrated Development of Small and Medium Towns								
4217	03	051	Construction							
4217	03	051	88	C.S.Scheme-III						
4217	03	051	88	97	Construction of Town Hall					
4217	03	051	88	97	57	Grants for Creation of Capital Assets		32800	0	32800 (B)
4217	03	051	88	97	Total			32800	0	32800
4217	03	051	88	Total				32800	0	32800
							CHARGED	0	0	0
							VOTED	32800	0	32800
							STATE PLAN	0	0	0
							CSS/CASP	32800	0	32800
4217	03	051	90	State Share for Central Assistance to State Plan						
4217	03	051	90	12	State Share of Nirmal Bharat Abhiyan (NBA)					
4217	03	051	90	12	57	Grants for Creation of Capital Assets		491	0	491 (A)
4217	03	051	90	12	Total			491	0	491

(Rupees in Thousands)

							Plan	Non Plan	Total	
4217	03	051	90	80	State Share of Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	90	80	57	Grants for Creation of Capital Assets	4451	0	4451	(A)
4217	03	051	90	80	Total		4451	0	4451	
4217	03	051	90	Total			4942	0	4942	
			CHARGED				0	0	0	
			VOTED				4942	0	4942	
			STATE PLAN				4942	0	4942	
			CSS/CASP				0	0	0	
4217	03	051	91	Central Assistance to State Plan						
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)					
4217	03	051	91	12	57	Grants for Creation of Capital Assets	13221	0	13221	(B)
4217	03	051	91	12	Total		13221	0	13221	
4217	03	051	91	80	Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	91	80	57	Grants for Creation of Capital Assets	438748	0	438748	(B)
4217	03	051	91	80	Total		438748	0	438748	
4217	03	051	91	Total			451969	0	451969	
			CHARGED				0	0	0	
			VOTED				451969	0	451969	
			STATE PLAN				0	0	0	
			CSS/CASP				451969	0	451969	
4217	03	051	Total				489711	0	489711	
			CHARGED				0	0	0	
			VOTED				489711	0	489711	
			STATE PLAN				4942	0	4942	
			CSS/CASP				484769	0	484769	
4217	03	Total					489711	0	489711	
			CHARGED				0	0	0	
			VOTED				489711	0	489711	
			STATE PLAN				4942	0	4942	
			CSS/CASP				484769	0	484769	
4217	60	Other Urban Development Schemes								
4217	60	051	Construction							
4217	60	051	91	Central Assistance to State Plan						
4217	60	051	91	79	Special Assistance for ongoing priority projects					
4217	60	051	91	79	57	Grants for Creation of Capital Assets	5748	0	5748	(B)
4217	60	051	91	79	Total		5748	0	5748	
4217	60	051	91	Total			5748	0	5748	
			CHARGED				0	0	0	
			VOTED				5748	0	5748	
			STATE PLAN				0	0	0	
			CSS/CASP				5748	0	5748	
4217	60	051	99	Others						
4217	60	051	99	77	Special Development Scheme (SDS)					
4217	60	051	99	77	57	Grants for Creation of Capital Assets	23498	0	23498	(A)
4217	60	051	99	77	Total		23498	0	23498	
4217	60	051	99	Total			23498	0	23498	
			CHARGED				0	0	0	
			VOTED				23498	0	23498	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
STATE PLAN				23498	0	23498
CSS/CASP				0	0	0
4217	60	051	Total	29246	0	29246
CHARGED				0	0	0
VOTED				29246	0	29246
STATE PLAN				23498	0	23498
CSS/CASP				5748	0	5748
4217	60	Total		29246	0	29246
CHARGED				0	0	0
VOTED				29246	0	29246
STATE PLAN				23498	0	23498
CSS/CASP				5748	0	5748
4217	Total			518957	0	518957
CHARGED				0	0	0
VOTED				518957	0	518957
STATE PLAN				28440	0	28440
CSS/CASP				490517	0	490517
TOTAL-CAPITAL ACCOUNT				518957	0	518957
CHARGED				0	0	0
VOTED				518957	0	518957
STATE PLAN				28440	0	28440
CSS/CASP				490517	0	490517
TOTAL-URBAN DEVELOPMENT DEPARTMENT				530847	0	530847
CHARGED				0	0	0
VOTED				530847	0	530847
STATE PLAN				40330	0	40330
CSS/CASP				490517	0	490517

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS as sanctioned by P & C Deptt..**

(Rupees in Thousands)

						Plan	Non Plan	Total		
HOME (JAIL) DEPARTMENT										
TOTAL REVENUE ACCOUNT						0	0	0		
CHARGED						0	0	0		
VOTED						0	0	0		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
CAPITAL ACCOUNT										
4070	Capital Outlay on Other Administrative Services									
4070	00	800	Other expenditure							
4070	00	800	90	State Share for Central Assistance to State Plan						
4070	00	800	90	03	State Share of Special Plan Assistance (SPA)					
4070	00	800	90	03	53	Major works	1624	0	1624	(A)
4070	00	800	90	03	Total		1624	0	1624	
4070	00	800	90	Total			1624	0	1624	
CHARGED						0	0	0		
VOTED						1624	0	1624		
STATE PLAN						1624	0	1624		
CSS/CASP						0	0	0		
4070	00	800	99	Others						
4070	00	800	99	28	Modernisation of Prison Administration					
4070	00	800	99	28	53	Major works	680	0	680	(A)
4070	00	800	99	28	Total		680	0	680	
4070	00	800	99	77	Special Development Scheme (SDS)					
4070	00	800	99	77	53	Major works	10200	0	10200	(B)
4070	00	800	99	77	Total		10200	0	10200	
4070	00	800	99	Total			10880	0	10880	
CHARGED						0	0	0		
VOTED						10880	0	10880		
STATE PLAN						10880	0	10880		
CSS/CASP						0	0	0		
4070	00	800	Total			12504	0	12504		
CHARGED						0	0	0		
VOTED						12504	0	12504		
STATE PLAN						12504	0	12504		
CSS/CASP						0	0	0		
4070	Total					12504	0	12504		
CHARGED						0	0	0		
VOTED						12504	0	12504		
STATE PLAN						12504	0	12504		
CSS/CASP						0	0	0		
TOTAL-CAPITAL ACCOUNT						12504	0	12504		
CHARGED						0	0	0		
VOTED						12504	0	12504		
STATE PLAN						12504	0	12504		
CSS/CASP						0	0	0		
TOTAL-HOME (JAIL) DEPARTMENT						12504	0	12504		
CHARGED						0	0	0		
VOTED						12504	0	12504		
STATE PLAN						12504	0	12504		
CSS/CASP						0	0	0		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Fund under CASP as sanctioned by GOI.**
- (B) Based on Actual Requirement.**
- (C) Fund under SDS as sanctioned by P&C Deptt.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
EDUCATION (HIGHER) DEPARTMENT											
REVENUE ACCOUNT											
2203	Technical Education										
2203	00	105	Polytechnics								
2203	00	105	41	Human Development							
2203	00	105	41	83	Technical Colleges						
2203	00	105	41	83	21	Supplies and Materials	475	0	475	(B)	
2203	00	105	41	83	Total						
							475	0	475		
2203	00	105	41	Total					475	0	475
							CHARGED	0	0	0	
							VOTED	475	0	475	
							STATE PLAN	475	0	475	
							CSS/CASP	0	0	0	
2203	00	105	Total					475	0	475	
							CHARGED	0	0	0	
							VOTED	475	0	475	
							STATE PLAN	475	0	475	
							CSS/CASP	0	0	0	
2203	Total						475	0	475		
							CHARGED	0	0	0	
							VOTED	475	0	475	
							STATE PLAN	475	0	475	
							CSS/CASP	0	0	0	
2552	North Eastern Areas										
2552	00	107	Scholarships								
2552	00	107	91	Central Assistance to State Plan							
2552	00	107	91	08	North Eastern Council (NEC)						
2552	00	107	91	08	21	Supplies and Materials	2724	0	2724	(A)	
2552	00	107	91	08	Total						
							2724	0	2724		
2552	00	107	91	Total					2724	0	2724
							CHARGED	0	0	0	
							VOTED	2724	0	2724	
							STATE PLAN	0	0	0	
							CSS/CASP	2724	0	2724	
2552	00	107	Total					2724	0	2724	
							CHARGED	0	0	0	
							VOTED	2724	0	2724	
							STATE PLAN	0	0	0	
							CSS/CASP	2724	0	2724	
2552	Total						2724	0	2724		
							CHARGED	0	0	0	
							VOTED	2724	0	2724	
							STATE PLAN	0	0	0	
							CSS/CASP	2724	0	2724	
TOTAL REVENUE ACCOUNT							3199	0	3199		
							CHARGED	0	0	0	
							VOTED	3199	0	3199	
							STATE PLAN	475	0	475	
							CSS/CASP	2724	0	2724	
CAPITAL ACCOUNT											
4202	Capital Outlay on Education, Sports, Art and Culture										
4202	01	General Education									
4202	01	203	University and Higher Education								

(Rupees in Thousands)

						Plan	Non Plan	Total		
4202	01	203	99	Others						
4202	01	203	99	77	Special Development Scheme (SDS)					
4202	01	203	99	77	53	Major works	3164	0	3164	(C)
4202	01	203	99	77	Total		3164	0	3164	
4202	01	203	99	Total			3164	0	3164	
						CHARGED	0	0	0	
						VOTED	3164	0	3164	
						STATE PLAN	3164	0	3164	
						CSS/CASP	0	0	0	
4202	01	203	Total				3164	0	3164	
						CHARGED	0	0	0	
						VOTED	3164	0	3164	
						STATE PLAN	3164	0	3164	
						CSS/CASP	0	0	0	
4202	01	Total					3164	0	3164	
						CHARGED	0	0	0	
						VOTED	3164	0	3164	
						STATE PLAN	3164	0	3164	
						CSS/CASP	0	0	0	
4202	02	Technical Education								
4202	02	104	Polytechnics							
4202	02	104	91	Central Assistance to State Plan						
4202	02	104	91	79	Special Assistance for ongoing priority projects					
4202	02	104	91	79	53	Major works	32736	0	32736	(A)
4202	02	104	91	79	Total		32736	0	32736	
4202	02	104	91	Total			32736	0	32736	
						CHARGED	0	0	0	
						VOTED	32736	0	32736	
						STATE PLAN	0	0	0	
						CSS/CASP	32736	0	32736	
4202	02	104	99	Others						
4202	02	104	99	77	Special Development Scheme (SDS)					
4202	02	104	99	77	53	Major works	42670	0	42670	(C)
4202	02	104	99	77	Total		42670	0	42670	
4202	02	104	99	Total			42670	0	42670	
						CHARGED	0	0	0	
						VOTED	42670	0	42670	
						STATE PLAN	42670	0	42670	
						CSS/CASP	0	0	0	
4202	02	104	Total				75406	0	75406	
						CHARGED	0	0	0	
						VOTED	75406	0	75406	
						STATE PLAN	42670	0	42670	
						CSS/CASP	32736	0	32736	
4202	02	Total					75406	0	75406	
						CHARGED	0	0	0	
						VOTED	75406	0	75406	
						STATE PLAN	42670	0	42670	
						CSS/CASP	32736	0	32736	
4202	04	Art and Culture								
4202	04	106	Museums							
4202	04	106	99	Others						
4202	04	106	99	77	Special Development Scheme (SDS)					
4202	04	106	99	77	53	Major works	5072	0	5072	(C)

(Rupees in Thousands)

						Plan	Non Plan	Total
4202	04	106	99	77	Total	5072	0	5072
4202	04	106	99	Total		5072	0	5072
			CHARGED			0	0	0
			VOTED			5072	0	5072
			STATE PLAN			5072	0	5072
			CSS/CASP			0	0	0
4202	04	106	Total			5072	0	5072
			CHARGED			0	0	0
			VOTED			5072	0	5072
			STATE PLAN			5072	0	5072
			CSS/CASP			0	0	0
4202	04	Total				5072	0	5072
			CHARGED			0	0	0
			VOTED			5072	0	5072
			STATE PLAN			5072	0	5072
			CSS/CASP			0	0	0
4202	Total					83642	0	83642
			CHARGED			0	0	0
			VOTED			83642	0	83642
			STATE PLAN			50906	0	50906
			CSS/CASP			32736	0	32736
TOTAL-CAPITAL ACCOUNT						83642	0	83642
			CHARGED			0	0	0
			VOTED			83642	0	83642
			STATE PLAN			50906	0	50906
			CSS/CASP			32736	0	32736
TOTAL-EDUCATION (HIGHER) DEPARTMENT						86841	0	86841
			CHARGED			0	0	0
			VOTED			86841	0	86841
			STATE PLAN			51381	0	51381
			CSS/CASP			35460	0	35460

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP received from G.O.I.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
EDUCATION (SCHOOL) DEPARTMENT											
REVENUE ACCOUNT											
2202	General Education										
2202	02	Secondary Education									
2202	02	104	Teachers and Other Services								
2202	02	104	41	Human Development							
2202	02	104	41	18	Government Secondary Schools						
2202	02	104	41	18	01	Salaries					
2202	02	104	41	18	Total		106340	0	106340	(A)	
2202	02	104	41	Total			106340	0	106340		
							CHARGED	0	0	0	
							VOTED	106340	0	106340	
							STATE PLAN	106340	0	106340	
							CSS/CASP	0	0	0	
2202	02	104	Total				106340	0	106340		
							CHARGED	0	0	0	
							VOTED	106340	0	106340	
							STATE PLAN	106340	0	106340	
							CSS/CASP	0	0	0	
2202	02	Total					106340	0	106340		
							CHARGED	0	0	0	
							VOTED	106340	0	106340	
							STATE PLAN	106340	0	106340	
							CSS/CASP	0	0	0	
2202	Total						106340	0	106340		
							CHARGED	0	0	0	
							VOTED	106340	0	106340	
							STATE PLAN	106340	0	106340	
							CSS/CASP	0	0	0	
TOTAL REVENUE ACCOUNT							106340	0	106340		
							CHARGED	0	0	0	
							VOTED	106340	0	106340	
							STATE PLAN	106340	0	106340	
							CSS/CASP	0	0	0	
CAPITAL ACCOUNT											
4202	Capital Outlay on Education, Sports, Art and Culture										
4202	01	General Education									
4202	01	202	Secondary Education								
4202	01	202	90	State Share for Central Assistance to State Plan							
4202	01	202	90	03	State Share of Special Plan Assistance (SPA)						
4202	01	202	90	03	53	Major works					
4202	01	202	90	03	Total		10713	0	10713	(A)	
4202	01	202	90	03	Total		10713	0	10713		
4202	01	202	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)						
4202	01	202	90	09	53	Major works					
4202	01	202	90	09	Total		231	0	231	(A)	
4202	01	202	90	Total			10944	0	10944		
							CHARGED	0	0	0	
							VOTED	10944	0	10944	
							STATE PLAN	10944	0	10944	
							CSS/CASP	0	0	0	
4202	01	202	91	Central Assistance to State Plan							
4202	01	202	91	03	Special Plan Assistance (SPA)						
4202	01	202	91	03	53	Major works					
4202	01	202	91	03	Total		34500	0	34500	(B)	
4202	01	202	91	Total			34500	0	34500		

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
4202	01	202	91	79	Special Assistance for ongoing priority projects				
4202	01	202	91	79	53 Major works	52178	0	52178	(B)
4202	01	202	91	79	Total	52178	0	52178	
4202	01	202	91	Total		86678	0	86678	
CHARGED						0	0	0	
VOTED						86678	0	86678	
STATE PLAN						0	0	0	
CSS/CASP						86678	0	86678	
4202	01	202	99	Others					
4202	01	202	99	77	Special Development Scheme (SDS)				
4202	01	202	99	77	53 Major works	37079	0	37079	(A)
4202	01	202	99	77	Total	37079	0	37079	
4202	01	202	99	Total		37079	0	37079	
CHARGED						0	0	0	
VOTED						37079	0	37079	
STATE PLAN						37079	0	37079	
CSS/CASP						0	0	0	
4202	01	202	Total			134701	0	134701	
CHARGED						0	0	0	
VOTED						134701	0	134701	
STATE PLAN						48023	0	48023	
CSS/CASP						86678	0	86678	
4202	01	Total				134701	0	134701	
CHARGED						0	0	0	
VOTED						134701	0	134701	
STATE PLAN						48023	0	48023	
CSS/CASP						86678	0	86678	
4202	Total					134701	0	134701	
CHARGED						0	0	0	
VOTED						134701	0	134701	
STATE PLAN						48023	0	48023	
CSS/CASP						86678	0	86678	
TOTAL-CAPITAL ACCOUNT						134701	0	134701	
CHARGED						0	0	0	
VOTED						134701	0	134701	
STATE PLAN						48023	0	48023	
CSS/CASP						86678	0	86678	
TOTAL-EDUCATION (SCHOOL) DEPARTMENT						241041	0	241041	
CHARGED						0	0	0	
VOTED						241041	0	241041	
STATE PLAN						154363	0	154363	
CSS/CASP						86678	0	86678	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total		
EDUCATION (SOCIAL) DEPARTMENT											
REVENUE ACCOUNT											
2235	Social Security and Welfare										
2235	02	Social Welfare									
2235	02	102	Child Welfare								
2235	02	102	91	Central Assistance to State Plan							
2235	02	102	91	27	Integrated Child Development Service (ICDS)						
2235	02	102	91	27	01	Salaries	51552	0	51552	(b)	
2235	02	102	91	27	13	Office Expenses	13980	0	13980	(b)	
2235	02	102	91	27	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing	38304	0	38304	(b)	
2235	02	102	91	27	31	Grants-in-Aid	53807	0	53807	(b)	
2235	02	102	91	27	Total		157643	0	157643		
2235	02	102	91	Total			157643	0	157643		
							CHARGED	0	0	0	
							VOTED	157643	0	157643	
							STATE PLAN	0	0	0	
							CSS/CASP	157643	0	157643	
2235	02	102	Total				157643	0	157643		
							CHARGED	0	0	0	
							VOTED	157643	0	157643	
							STATE PLAN	0	0	0	
							CSS/CASP	157643	0	157643	
2235	02	Total					157643	0	157643		
							CHARGED	0	0	0	
							VOTED	157643	0	157643	
							STATE PLAN	0	0	0	
							CSS/CASP	157643	0	157643	
2235	Total						157643	0	157643		
							CHARGED	0	0	0	
							VOTED	157643	0	157643	
							STATE PLAN	0	0	0	
							CSS/CASP	157643	0	157643	
TOTAL REVENUE ACCOUNT							157643	0	157643		
							CHARGED	0	0	0	
							VOTED	157643	0	157643	
							STATE PLAN	0	0	0	
							CSS/CASP	157643	0	157643	
CAPITAL ACCOUNT											
4235	Capital Outlay on Social Security and Welfare										
4235	02	Social Welfare									
4235	02	101	Welfare of handicapped								
4235	02	101	90	State Share for Central Assistance to State Plan							
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)						
4235	02	101	90	03	53	Major works	340	0	340	(b)	
4235	02	101	90	03	Total		340	0	340		
4235	02	101	90	Total			340	0	340		
							CHARGED	0	0	0	
							VOTED	340	0	340	
							STATE PLAN	340	0	340	
							CSS/CASP	0	0	0	
4235	02	101	Total				340	0	340		
							CHARGED	0	0	0	

			(Rupees in Thousands)		
			Plan	Non Plan	Total
		VOTED	340	0	340
		STATE PLAN	340	0	340
		CSS/CASP	0	0	0
4235	02	Total	340	0	340
		CHARGED	0	0	0
		VOTED	340	0	340
		STATE PLAN	340	0	340
		CSS/CASP	0	0	0
4235	Total		340	0	340
		CHARGED	0	0	0
		VOTED	340	0	340
		STATE PLAN	340	0	340
		CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT			340	0	340
		CHARGED	0	0	0
		VOTED	340	0	340
		STATE PLAN	340	0	340
		CSS/CASP	0	0	0
TOTAL-EDUCATION (SOCIAL) DEPARTMENT			157983	0	157983
		CHARGED	0	0	0
		VOTED	157983	0	157983
		STATE PLAN	340	0	340
		CSS/CASP	157643	0	157643

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

							Plan	Non Plan	Total		
EDUCATION (SPORTS & Y. P.) DEPARTMENT											
REVENUE ACCOUNT											
2204	Sports and Youth Services										
2204	00	101	Physical Education								
2204	00	101	41	Human Development							
2204	00	101	41	10	Development of Infrastructure Games and Sports						
2204	00	101	41	10	21	Supplies and Materials	270	0	270	(a)	
2204	00	101	41	10	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	360	0	360	(a)	
2204	00	101	41	10	36	Scholarship / Stipend	77	0	77	(a)	
2204	00	101	41	10	Total		707	0	707		
2204	00	101	41	Total			707	0	707		
CHARGED							0	0	0		
VOTED							707	0	707		
STATE PLAN							707	0	707		
CSS/CASP							0	0	0		
2204	00	101	Total				707	0	707		
CHARGED							0	0	0		
VOTED							707	0	707		
STATE PLAN							707	0	707		
CSS/CASP							0	0	0		
2204	00	101	Total				707	0	707		
2204	00	103	Youth Welfare Programmes for Non Students								
2204	00	103	33	Welfare Programme							
2204	00	103	33	35	Youth Welfare Programme						
2204	00	103	33	35	50	Other charges	62	0	62	(a)	
2204	00	103	33	35	Total		62	0	62		
2204	00	103	33	Total			62	0	62		
CHARGED							0	0	0		
VOTED							62	0	62		
STATE PLAN							62	0	62		
CSS/CASP							0	0	0		
2204	00	103	Total				62	0	62		
CHARGED							0	0	0		
VOTED							62	0	62		
STATE PLAN							62	0	62		
CSS/CASP							0	0	0		
2204	00	103	Total				62	0	62		
2204	00	104	Sports and Games								
2204	00	104	41	Human Development							
2204	00	104	41	81	Rural Sports						
2204	00	104	41	81	31	Grants-in-Aid	5652	0	5652	(a)	
2204	00	104	41	81	Total		5652	0	5652		
2204	00	104	41	Total			5652	0	5652		
CHARGED							0	0	0		
VOTED							5652	0	5652		
STATE PLAN							5652	0	5652		
CSS/CASP							0	0	0		
2204	00	104	Total				5652	0	5652		
CHARGED							0	0	0		
VOTED							5652	0	5652		
STATE PLAN							5652	0	5652		
CSS/CASP							0	0	0		
2204	Total						6421	0	6421		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	0	0	0
	VOTED	6421	0	6421
	STATE PLAN	6421	0	6421
	CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT		6421	0	6421
	CHARGED	0	0	0
	VOTED	6421	0	6421
	STATE PLAN	6421	0	6421
	CSS/CASP	0	0	0
TOTAL-EDUCATION (SPORTS & Y. P.) DEPARTMENT		6421	0	6421
	CHARGED	0	0	0
	VOTED	6421	0	6421
	STATE PLAN	6421	0	6421
	CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS sanctioned by State Government.**
- (C) Loan as sanctioned by NABARD.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
PUBLIC WORKS (DWS) DEPARTMENT											
REVENUE ACCOUNT											
2215	Water Supply and Sanitation										
2215	01	Water Supply									
2215	01	101	Urban water Supply Programmes								
2215	01	101	28	Public Health							
2215	01	101	28	07	Urban Water Supply						
2215	01	101	28	07	27	Minor Works		170	0	170 (A)	
2215	01	101	28	07	Total			170	0	170	
2215	01	101	28	Total			170	0	170		
							CHARGED	0	0	0	
							VOTED	170	0	170	
							STATE PLAN	170	0	170	
							CSS/CASP	0	0	0	
2215	01	101	Total				170	0	170		
							CHARGED	0	0	0	
							VOTED	170	0	170	
							STATE PLAN	170	0	170	
							CSS/CASP	0	0	0	
2215	01	102	Rural water supply Programmes								
2215	01	102	28	Public Health							
2215	01	102	28	04	Rural Water Supply Programme						
2215	01	102	28	04	12	Electricity Charges		1050	0	1050 (A)	
2215	01	102	28	04	27	Minor Works		1700	0	1700 (A)	
2215	01	102	28	04	Total			2750	0	2750	
2215	01	102	28	06	Execution						
2215	01	102	28	06	01	Salaries		22576	0	22576 (A)	
2215	01	102	28	06	03	Overtime Allowance		10213	0	10213 (A)	
2215	01	102	28	06	19	Hiring charges of private vehicles		135	0	135 (A)	
2215	01	102	28	06	Total			32924	0	32924	
2215	01	102	28	Total			35674	0	35674		
							CHARGED	0	0	0	
							VOTED	35674	0	35674	
							STATE PLAN	35674	0	35674	
							CSS/CASP	0	0	0	
2215	01	102	Total				35674	0	35674		
							CHARGED	0	0	0	
							VOTED	35674	0	35674	
							STATE PLAN	35674	0	35674	
							CSS/CASP	0	0	0	
2215	01	Total					35844	0	35844		
							CHARGED	0	0	0	
							VOTED	35844	0	35844	
							STATE PLAN	35844	0	35844	
							CSS/CASP	0	0	0	
2215	Total						35844	0	35844		
							CHARGED	0	0	0	
							VOTED	35844	0	35844	
							STATE PLAN	35844	0	35844	
							CSS/CASP	0	0	0	
TOTAL REVENUE ACCOUNT								35844	0	35844	
							CHARGED	0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total	
VOTED							35844	0	35844	
STATE PLAN							35844	0	35844	
CSS/CASP							0	0	0	
CAPITAL ACCOUNT										
4215	Capital Outlay on Water Supply and Sanitation									
4215	01	Water Supply								
4215	01	101	Urban Water Supply							
4215	01	101	99	Others						
4215	01	101	99	77	Special Development Scheme (SDS)					
4215	01	101	99	77	53	Major works	15300	0	15300	(B)
4215	01	101	99	77	Total		15300	0	15300	
4215	01	101	99	Total			15300	0	15300	
CHARGED							0	0	0	
VOTED							15300	0	15300	
STATE PLAN							15300	0	15300	
CSS/CASP							0	0	0	
4215	01	101	Total				15300	0	15300	
CHARGED							0	0	0	
VOTED							15300	0	15300	
STATE PLAN							15300	0	15300	
CSS/CASP							0	0	0	
4215	01	102	Rural Water Supply							
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)						
4215	01	102	54	07	State Share					
4215	01	102	54	07	53	Major works	5100	0	5100	(A)
4215	01	102	54	07	Total		5100	0	5100	
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes					
4215	01	102	54	35	53	Major works	25500	0	25500	(C)
4215	01	102	54	35	Total		25500	0	25500	
4215	01	102	54	36	RIDF Loan of Various Projects under different Administrative Departments					
4215	01	102	54	36	53	Major works	25500	0	25500	(C)
4215	01	102	54	36	Total		25500	0	25500	
4215	01	102	54	Total			56100	0	56100	
CHARGED							0	0	0	
VOTED							56100	0	56100	
STATE PLAN							56100	0	56100	
CSS/CASP							0	0	0	
4215	01	102	90	State Share for Central Assistance to State Plan						
4215	01	102	90	03	State Share of Special Plan Assistance (SPA)					
4215	01	102	90	03	53	Major works	5424	0	5424	
4215	01	102	90	03	Total		5424	0	5424	
4215	01	102	90	Total			5424	0	5424	
CHARGED							0	0	0	
VOTED							5424	0	5424	
STATE PLAN							5424	0	5424	
CSS/CASP							0	0	0	
4215	01	102	99	Others						
4215	01	102	99	77	Special Development Scheme (SDS)					
4215	01	102	99	77	53	Major works	15247	0	15247	(B)
4215	01	102	99	77	Total		15247	0	15247	
4215	01	102	99	Total			15247	0	15247	
CHARGED							0	0	0	
VOTED							15247	0	15247	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
STATE PLAN				15247	0	15247
CSS/CASP				0	0	0
4215	01	102	Total	76771	0	76771
CHARGED				0	0	0
VOTED				76771	0	76771
STATE PLAN				76771	0	76771
CSS/CASP				0	0	0
4215	01	Total		92071	0	92071
CHARGED				0	0	0
VOTED				92071	0	92071
STATE PLAN				92071	0	92071
CSS/CASP				0	0	0
4215	Total			92071	0	92071
CHARGED				0	0	0
VOTED				92071	0	92071
STATE PLAN				92071	0	92071
CSS/CASP				0	0	0
TOTAL-CAPITAL ACCOUNT				92071	0	92071
CHARGED				0	0	0
VOTED				92071	0	92071
STATE PLAN				92071	0	92071
CSS/CASP				0	0	0
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT				127915	0	127915
CHARGED				0	0	0
VOTED				127915	0	127915
STATE PLAN				127915	0	127915
CSS/CASP				0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(C) Fund under CASP as sanctioned by Gol.

(Rupees in Thousands)

							Plan	Non Plan	Total		
FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT											
REVENUE ACCOUNT											
2211	Family Welfare										
2211	00	001	Direction and Administration								
2211	00	001	91	Central Assistance to State Plan							
2211	00	001	91	14	National Health Mission (NHM)						
2211	00	001	91	14	31	Grants-in-Aid		194161	0	194161 (C)	
2211	00	001	91	14	Total			194161	0	194161	
2211	00	001	91	Total			194161	0	194161		
							CHARGED	0	0	0	
							VOTED	194161	0	194161	
							STATE PLAN	0	0	0	
							CSS/CASP	194161	0	194161	
2211	00	001	Total				194161	0	194161		
							CHARGED	0	0	0	
							VOTED	194161	0	194161	
							STATE PLAN	0	0	0	
							CSS/CASP	194161	0	194161	
2211	Total						194161	0	194161		
							CHARGED	0	0	0	
							VOTED	194161	0	194161	
							STATE PLAN	0	0	0	
							CSS/CASP	194161	0	194161	
TOTAL REVENUE ACCOUNT								194161	0	194161	
							CHARGED	0	0	0	
							VOTED	194161	0	194161	
							STATE PLAN	0	0	0	
							CSS/CASP	194161	0	194161	
CAPITAL ACCOUNT											
4210	Capital Outlay on Medical and Public Health										
4210	02	Rural Health Services									
4210	02	103	Primary Health Centres								
4210	02	103	91	Central Assistance to State Plan							
4210	02	103	91	03	Special Plan Assistance (SPA)						
4210	02	103	91	03	53	Major works		1910	0	1910 (C)	
4210	02	103	91	03	Total			1910	0	1910	
4210	02	103	91	Total			1910	0	1910		
							CHARGED	0	0	0	
							VOTED	1910	0	1910	
							STATE PLAN	0	0	0	
							CSS/CASP	1910	0	1910	
4210	02	103	Total				1910	0	1910		
							CHARGED	0	0	0	
							VOTED	1910	0	1910	
							STATE PLAN	0	0	0	
							CSS/CASP	1910	0	1910	
4210	02	800	Other expenditure								
4210	02	800	91	Central Assistance to State Plan							
4210	02	800	91	03	Special Plan Assistance (SPA)						
4210	02	800	91	03	53	Major works		86	0	86 (C)	
4210	02	800	91	03	Total			86	0	86	
4210	02	800	91	Total			86	0	86		
							CHARGED	0	0	0	
							VOTED	86	0	86	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
STATE PLAN				0	0	0
CSS/CASP				86	0	86
4210	02	800	Total	86	0	86
CHARGED				0	0	0
VOTED				86	0	86
STATE PLAN				0	0	0
CSS/CASP				86	0	86
4210	02	Total		1996	0	1996
CHARGED				0	0	0
VOTED				1996	0	1996
STATE PLAN				0	0	0
CSS/CASP				1996	0	1996
4210	Total			1996	0	1996
CHARGED				0	0	0
VOTED				1996	0	1996
STATE PLAN				0	0	0
CSS/CASP				1996	0	1996
TOTAL-CAPITAL ACCOUNT				1996	0	1996
CHARGED				0	0	0
VOTED				1996	0	1996
STATE PLAN				0	0	0
CSS/CASP				1996	0	1996
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT				196157	0	196157
CHARGED				0	0	0
VOTED				196157	0	196157
STATE PLAN				0	0	0
CSS/CASP				196157	0	196157

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (B) Fund under CASP as released by GOI.**
- (C) Fund under SDS as sanctioned by P & C Deptt..**

(Rupees in Thousands)

								Plan	Non Plan	Total			
EMPLOYMENT DEPARTMENT													
REVENUE ACCOUNT													
2230	Labour and Employment												
2230	02	Employment Service											
2230	02	101	Employment Services										
2230	02	101	91	Central Assistance to State Plan									
2230	02	101	91	56	Skill Development Mission								
2230	02	101	91	56	13	Office Expenses					214	0	214
2230	02	101	91	56	21	Supplies and Materials					46	0	46 (B)
2230	02	101	91	56	27	Minor Works					127	0	127 (B)
2230	02	101	91	56	Total						387	0	387
2230	02	101	91	Total							387	0	387
								CHARGED	0	0	0		
								VOTED	387	0	387		
								STATE PLAN	0	0	0		
								CSS/CASP	387	0	387		
2230	02	101	Total					387	0	387			
								CHARGED	0	0	0		
								VOTED	387	0	387		
								STATE PLAN	0	0	0		
								CSS/CASP	387	0	387		
2230	02	Total									387	0	387
								CHARGED	0	0	0		
								VOTED	387	0	387		
								STATE PLAN	0	0	0		
								CSS/CASP	387	0	387		
2230	Total									387	0	387	
								CHARGED	0	0	0		
								VOTED	387	0	387		
								STATE PLAN	0	0	0		
								CSS/CASP	387	0	387		
TOTAL REVENUE ACCOUNT								387	0	387			
								CHARGED	0	0	0		
								VOTED	387	0	387		
								STATE PLAN	0	0	0		
								CSS/CASP	387	0	387		
CAPITAL ACCOUNT													
4059	Capital Outlay on Public Works												
4059	01	Office Buildings											
4059	01	051	Construction										
4059	01	051	99	Others									
4059	01	051	99	77	Special Development Scheme (SDS)								
4059	01	051	99	77	53	Major works					11900	0	11900 (C)
4059	01	051	99	77	Total						11900	0	11900
4059	01	051	99	Total							11900	0	11900
								CHARGED	0	0	0		
								VOTED	11900	0	11900		
								STATE PLAN	11900	0	11900		
								CSS/CASP	0	0	0		
4059	01	051	Total					11900	0	11900			
								CHARGED	0	0	0		
								VOTED	11900	0	11900		
								STATE PLAN	11900	0	11900		
								CSS/CASP	0	0	0		

			(Rupees in Thousands)		
			Plan	Non Plan	Total
4059	01	Total	11900	0	11900
		CHARGED	0	0	0
		VOTED	11900	0	11900
		STATE PLAN	11900	0	11900
		CSS/CASP	0	0	0
4059	Total		11900	0	11900
		CHARGED	0	0	0
		VOTED	11900	0	11900
		STATE PLAN	11900	0	11900
		CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT			11900	0	11900
		CHARGED	0	0	0
		VOTED	11900	0	11900
		STATE PLAN	11900	0	11900
		CSS/CASP	0	0	0
TOTAL-EMPLOYMENT DEPARTMENT			12287	0	12287
		CHARGED	0	0	0
		VOTED	12287	0	12287
		STATE PLAN	11900	0	11900
		CSS/CASP	387	0	387

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS sanctioned by State Government.**

(Rupees in Thousands)

							Plan	Non Plan	Total		
INFORMATION TECHNOLOGY DEPARTMENT											
REVENUE ACCOUNT											
2070	Other Administrative Services										
2070	00	003	Training								
2070	00	003	29	Industries Development							
2070	00	003	29	17	Information Technology						
2070	00	003	29	17	31	Grants-in-Aid	1000	0	1000	(A)	
2070	00	003	29	17	Total		1000	0	1000		
2070	00	003	29	Total			1000	0	1000		
			CHARGED					0	0	0	
			VOTED					1000	0	1000	
			STATE PLAN					1000	0	1000	
			CSS/CASP					0	0	0	
2070	00	003	Total				1000	0	1000		
			CHARGED					0	0	0	
			VOTED					1000	0	1000	
			STATE PLAN					1000	0	1000	
			CSS/CASP					0	0	0	
2070	00	800	Other expenditure								
2070	00	800	29	Industries Development							
2070	00	800	29	17	Information Technology						
2070	00	800	29	17	27	Minor Works	4000	0	4000	(A)	
2070	00	800	29	17	Total		4000	0	4000		
2070	00	800	29	Total			4000	0	4000		
			CHARGED					0	0	0	
			VOTED					4000	0	4000	
			STATE PLAN					4000	0	4000	
			CSS/CASP					0	0	0	
2070	00	800	Total				4000	0	4000		
			CHARGED					0	0	0	
			VOTED					4000	0	4000	
			STATE PLAN					4000	0	4000	
			CSS/CASP					0	0	0	
2070	Total						5000	0	5000		
			CHARGED					0	0	0	
			VOTED					5000	0	5000	
			STATE PLAN					5000	0	5000	
			CSS/CASP					0	0	0	
TOTAL REVENUE ACCOUNT							5000	0	5000		
			CHARGED					0	0	0	
			VOTED					5000	0	5000	
			STATE PLAN					5000	0	5000	
			CSS/CASP					0	0	0	
CAPITAL ACCOUNT											
4070	Capital Outlay on Other Administrative Services										
4070	00	800	Other expenditure								
4070	00	800	99	Others							
4070	00	800	99	77	Special Development Scheme (SDS)						
4070	00	800	99	77	57	Grants for Creation of Capital Assets	11994	0	11994	(B)	
4070	00	800	99	77	Total		11994	0	11994		
4070	00	800	99	Total			11994	0	11994		
			CHARGED					0	0	0	
			VOTED					11994	0	11994	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
STATE PLAN				11994	0	11994
CSS/CASP				0	0	0
4070	00	800	Total	11994	0	11994
CHARGED				0	0	0
VOTED				11994	0	11994
STATE PLAN				11994	0	11994
CSS/CASP				0	0	0
4070	Total			11994	0	11994
CHARGED				0	0	0
VOTED				11994	0	11994
STATE PLAN				11994	0	11994
CSS/CASP				0	0	0
TOTAL-CAPITAL ACCOUNT				11994	0	11994
CHARGED				0	0	0
VOTED				11994	0	11994
STATE PLAN				11994	0	11994
CSS/CASP				0	0	0
TOTAL-INFORMATION TECHNOLOGY DEPARTMENT				16994	0	16994
CHARGED				0	0	0
VOTED				16994	0	16994
STATE PLAN				16994	0	16994
CSS/CASP				0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

(C) Fund under CSS as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total				
TOURISM DEPARTMENT													
TOTAL REVENUE ACCOUNT							0	0	0				
CHARGED							0	0	0				
VOTED							0	0	0				
STATE PLAN							0	0	0				
CSS/CASP							0	0	0				
CAPITAL ACCOUNT													
5452	Capital Outlay on Tourism												
5452	01	Tourist Infrastructure											
5452	01	101	Tourist Centre										
5452	01	101	89	C.S.Scheme-IV									
5452	01	101	89	38	Swadesh Darshan								
5452	01	101	89	38	57	Grants for Creation of Capital Assets				73	0	73	(C)
5452	01	101	89	38	Total		73	0	73				
5452	01	101	89	Total			73	0	73				
CHARGED							0	0	0				
VOTED							73	0	73				
STATE PLAN							0	0	0				
CSS/CASP							73	0	73				
5452	01	101	Total				73	0	73				
CHARGED							0	0	0				
VOTED							73	0	73				
STATE PLAN							0	0	0				
CSS/CASP							73	0	73				
5452	01	Total					73	0	73				
CHARGED							0	0	0				
VOTED							73	0	73				
STATE PLAN							0	0	0				
CSS/CASP							73	0	73				
5452	Total					73	0	73					
TOTAL-CAPITAL ACCOUNT							73	0	73				
CHARGED							0	0	0				
VOTED							73	0	73				
STATE PLAN							0	0	0				
CSS/CASP							73	0	73				
TOTAL-TOURISM DEPARTMENT							73	0	73				
CHARGED							0	0	0				
VOTED							73	0	73				
STATE PLAN							0	0	0				
CSS/CASP							73	0	73				

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-20

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund received from G.O.I..**

(Rupees in Thousands)

							Plan	Non Plan	Total		
ELEMENTARY EDUCATION DEPARTMENT											
TOTAL REVENUE ACCOUNT							0	0	0		
CHARGED							0	0	0		
VOTED							0	0	0		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
CAPITAL ACCOUNT											
4202	Capital Outlay on Education, Sports, Art and Culture										
4202	01	General Education									
4202	01	201	Elementary Education								
4202	01	201	90	State Share for Central Assistance to State Plan							
4202	01	201	90	25	State Share of Sarva Shiksha Abhiyan (SSA)						
4202	01	201	90	25	57	Grants for Creation of Capital Assets		2041	0	2041 (A)	
4202	01	201	90	25	Total			2041	0	2041	
4202	01	201	90	Total			2041	0	2041		
CHARGED							0	0	0		
VOTED							2041	0	2041		
STATE PLAN							2041	0	2041		
CSS/CASP							0	0	0		
4202	01	201	91	Central Assistance to State Plan							
4202	01	201	91	25	Sarva Shiksha Abhiyan (SSA)						
4202	01	201	91	25	57	Grants for Creation of Capital Assets		90	0	90 (B)	
4202	01	201	91	25	Total			90	0	90	
4202	01	201	91	Total			90	0	90		
CHARGED							0	0	0		
VOTED							90	0	90		
STATE PLAN							0	0	0		
CSS/CASP							90	0	90		
4202	01	201	Total					2131	0	2131	
CHARGED							0	0	0		
VOTED							2131	0	2131		
STATE PLAN							2041	0	2041		
CSS/CASP							90	0	90		
4202	01	Total					2131	0	2131		
CHARGED							0	0	0		
VOTED							2131	0	2131		
STATE PLAN							2041	0	2041		
CSS/CASP							90	0	90		
TOTAL-CAPITAL ACCOUNT							2131	0	2131		
CHARGED							0	0	0		
VOTED							2131	0	2131		
STATE PLAN							2041	0	2041		
CSS/CASP							90	0	90		
TOTAL-ELEMENTARY EDUCATION DEPARTMENT							2131	0	2131		
CHARGED							0	0	0		
VOTED							2131	0	2131		

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	2041	0	2041
CSS/CASP	90	0	90

TOTAL REVENUE ACCOUNT		1093396	3973	1097369
	CHARGED	0	0	0
	VOTED	1093396	3973	1097369
	STATE PLAN	212638	0	212638
	CSS/CASP	880758	0	880758
TOTAL-CAPITAL ACCOUNT		1829721	0	1829721
	CHARGED	0	0	0
	VOTED	1829721	0	1829721
	STATE PLAN	630892	0	630892
	CSS/CASP	1198829	0	1198829
TOTAL DEMAND NO.-20		2923117	3973	2927090
	CHARGED	0	0	0
	VOTED	2923117	3973	2927090
	STATE PLAN	843530	0	843530
	CSS/CASP	2079587	0	2079587
TOTAL-SUPPLEMENTARY GRANTS-2016-17		2923117	3973	2927090
ORIGINAL GRANTS-2016-17		11344600	48600	11393200
ADDITIONAL SUM NOW REQUIRED-		2923117	3973	2927090
GRAND TOTAL-DEMAND NO.-20		14267717	52573	14320290

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-21

REASON FOR EXCESS

(A) Fund under CASP as sanctioned and anticipated sanction of GOI.

(B) Fund under CSS as sanctioned by GOI.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-21**

See Demand No.-21 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	948700	948700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 3456-Civil Supplies 4408-Capital Outlay on food Storage and Warehousing

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	271766	271766

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

						Plan	Non Plan	Total		
REVENUE ACCOUNT										
3456	Civil Supplies									
3456	00	103	Consumer Subsidies							
3456	00	103	89	C.S.Scheme-IV						
3456	00	103	89	42	Intra State movement and handling of foodgrains and FPS dealers margin under NFSA					
3456	00	103	89	42	50	Other charges	239462	0	239462	(A)
3456	00	103	89	42	Total	239462	0	239462		
3456	00	103	89	Total		239462	0	239462		
			CHARGED			0	0	0		
			VOTED			239462	0	239462		
			STATE PLAN			0	0	0		
			CSS/CASP			239462	0	239462		
3456	00	103	Total			239462	0	239462		
			CHARGED			0	0	0		
			VOTED			239462	0	239462		
			STATE PLAN			0	0	0		
			CSS/CASP			239462	0	239462		
3456	Total					239462	0	239462		
			CHARGED			0	0	0		
			VOTED			239462	0	239462		
			STATE PLAN			0	0	0		
			CSS/CASP			239462	0	239462		
TOTAL REVENUE ACCOUNT						239462	0	239462		
			CHARGED			0	0	0		
			VOTED			239462	0	239462		
			STATE PLAN			0	0	0		
			CSS/CASP			239462	0	239462		
CAPITAL ACCOUNT										
4408	Capital Outlay on food Storage and Warehousing									
4408	02	Storage and Warehousing								
4408	02	101	Rural Godown programmes							

						(Rupees in Thousands)				
						Plan	Non Plan	Total		
4408	02	101	88	C.S.Scheme-III						
4408	02	101	88	95	Construction of 10,000 MT Capacity (5,000 MT x 2) food storage godown at Jirania..					
4408	02	101	88	95	53	Major works	32304	0	32304	(B)
4408	02	101	88	95	Total		32304	0	32304	
4408	02	101	88	Total			32304	0	32304	
						CHARGED	0	0	0	
						VOTED	32304	0	32304	
						STATE PLAN	0	0	0	
						CSS/CASP	32304	0	32304	
4408	02	101	Total				32304	0	32304	
						CHARGED	0	0	0	
						VOTED	32304	0	32304	
						STATE PLAN	0	0	0	
						CSS/CASP	32304	0	32304	
4408	02	Total					32304	0	32304	
						CHARGED	0	0	0	
						VOTED	32304	0	32304	
						STATE PLAN	0	0	0	
						CSS/CASP	32304	0	32304	
4408	Total						32304	0	32304	
						CHARGED	0	0	0	
						VOTED	32304	0	32304	
						STATE PLAN	0	0	0	
						CSS/CASP	32304	0	32304	
TOTAL-CAPITAL ACCOUNT							32304	0	32304	
						CHARGED	0	0	0	
						VOTED	32304	0	32304	
						STATE PLAN	0	0	0	
						CSS/CASP	32304	0	32304	
TOTAL-DEMAND NO.-21							271766	0	271766	
						CHARGED	0	0	0	
						VOTED	271766	0	271766	
						STATE PLAN	0	0	0	
						CSS/CASP	271766	0	271766	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							271766	0	271766	
ORIGINAL GRANTS-2016-17							127840	820860	948700	
ADDITIONAL SUM NOW REQUIRED-							271766	0	271766	
GRAND TOTAL-DEMAND NO.-21							399606	820860	1220466	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-23

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund released by G.O.I.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-23**

See Demand No.-23 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	2278586	2278586

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes 4515-Capital Outlay on other Rural Development Programmes

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	66117	66117

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2515	Other Rural Development programmes										
2515	00	001	Direction and Administration								
2515	00	001	98	Administration							
2515	00	001	98	23	Panchayat						
2515	00	001	98	23	01	Salaries	20235	0	20235	(a)	
2515	00	001	98	23	Total		20235	0	20235		
2515	00	001	98	Total			20235	0	20235		
			CHARGED				0	0	0		
			VOTED				20235	0	20235		
			STATE PLAN				20235	0	20235		
			CSS/CASP				0	0	0		
2515	00	001	Total				20235	0	20235		
			CHARGED				0	0	0		
			VOTED				20235	0	20235		
			STATE PLAN				20235	0	20235		
			CSS/CASP				0	0	0		
2515	00	101	Panchayati Raj								
2515	00	101	91	Central Assistance to State Plan							
2515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)						
2515	00	101	91	18	31	Grants-in-Aid	6050	0	6050	(b)	
2515	00	101	91	18	Total		6050	0	6050		
2515	00	101	91	Total			6050	0	6050		
			CHARGED				0	0	0		
			VOTED				6050	0	6050		
			STATE PLAN				0	0	0		
			CSS/CASP				6050	0	6050		
2515	00	101	Total				6050	0	6050		
			CHARGED				0	0	0		
			VOTED				6050	0	6050		
			STATE PLAN				0	0	0		

(Rupees in Thousands)

		Plan	Non Plan	Total		
		CSS/CASP	6050	0	6050	
2515	Total	26285	0	26285		
		CHARGED	0	0	0	
		VOTED	26285	0	26285	
		STATE PLAN	20235	0	20235	
		CSS/CASP	6050	0	6050	
4515	Capital Outlay on other Rural Development Programmes					
4515	00	101	Panchayati Raj			
4515	00	101	90	State Share for Central Assistance to State Plan		
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)	
4515	00	101	90	03	53	Major works
4515	00	101	90	03	Total	
4515	00	101	90	Total		
		CHARGED	0	0	0	
		VOTED	1040	0	1040	
		STATE PLAN	1040	0	1040	
		CSS/CASP	0	0	0	
4515	00	101	91	Central Assistance to State Plan		
4515	00	101	91	03	Special Plan Assistance (SPA)	
4515	00	101	91	03	53	Major works
4515	00	101	91	03	Total	
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	
4515	00	101	91	18	57	Grants for Creation of Capital Assets
4515	00	101	91	18	Total	
4515	00	101	91	Total		
		CHARGED	0	0	0	
		VOTED	21052	0	21052	
		STATE PLAN	0	0	0	
		CSS/CASP	21052	0	21052	
4515	00	101	98	Administration		
4515	00	101	98	23	Panchayat	
4515	00	101	98	23	58	Purchase / Acquisition of Land
4515	00	101	98	23	Total	
4515	00	101	98	Total		
		CHARGED	0	0	0	
		VOTED	520	0	520	
		STATE PLAN	520	0	520	
		CSS/CASP	0	0	0	
4515	00	101	99	Others		
4515	00	101	99	77	Special Development Scheme (SDS)	
4515	00	101	99	77	53	Major works
4515	00	101	99	77	Total	
4515	00	101	99	Total		
		CHARGED	0	0	0	
		VOTED	17220	0	17220	
		STATE PLAN	17220	0	17220	
		CSS/CASP	0	0	0	
4515	00	101	Total			
		CHARGED	0	0	0	
		VOTED	39832	0	39832	
		STATE PLAN	18780	0	18780	

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	21052	0	21052
4515	Total	39832	0	39832
	CHARGED	0	0	0
	VOTED	39832	0	39832
	STATE PLAN	18780	0	18780
	CSS/CASP	21052	0	21052
TOTAL-CAPITAL ACCOUNT		39832	0	39832
	CHARGED	0	0	0
	VOTED	39832	0	39832
	STATE PLAN	18780	0	18780
	CSS/CASP	21052	0	21052
TOTAL-DEMAND NO.-23		66117	0	66117
	CHARGED	0	0	0
	VOTED	66117	0	66117
	STATE PLAN	39015	0	39015
	CSS/CASP	27102	0	27102
TOTAL-SUPPLEMENTARY GRANTS-2016-17		66117	0	66117
ORIGINAL GRANTS-2016-17		271586	2007000	2278586
ADDITIONAL SUM NOW REQUIRED-		66117	0	66117
GRAND TOTAL-DEMAND NO.-23		337703	2007000	2344703

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-24

REASON FOR EXCESS

- (A) Based on actual requirements.**
- (B) Fund released by GOI under CASP.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-24**

See Demand No.-24 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	595700	595700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2875-Other Industries 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4552-Capital Outlay on North Eastern Areas 4851-Capital Outlay on Village and Small Industries 4875-Capital Outlay on Other Industries 5453-Capital Outlay on Foreign Trade and Export Promotion

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	249674	249674

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total
2875	Other Industries								
2875	60	Other Industries							
2875	60	800	Other expenditure						
2875	60	800	91	Central Assistance to State Plan					
2875	60	800	91	56	Skill Development Mission				
2875	60	800	91	56	31	Grants-in-Aid	9975	0	9975
2875	60	800	91	56	Total		9975	0	9975
2875	60	800	91	Total			9975	0	9975
			CHARGED				0	0	0
			VOTED				9975	0	9975
			STATE PLAN				0	0	0
			CSS/CASP				9975	0	9975
2875	60	800	Total				9975	0	9975
			CHARGED				0	0	0
			VOTED				9975	0	9975
			STATE PLAN				0	0	0
			CSS/CASP				9975	0	9975
2875	60	Total					9975	0	9975
			CHARGED				0	0	0
			VOTED				9975	0	9975
			STATE PLAN				0	0	0
			CSS/CASP				9975	0	9975
2875	Total						9975	0	9975
			CHARGED				0	0	0
			VOTED				9975	0	9975
			STATE PLAN				0	0	0
			CSS/CASP				9975	0	9975

(Rupees in Thousands)

								Plan	Non Plan	Total		
4059	Capital Outlay on Public Works											
4059	80	General										
4059	80	051	Construction									
4059	80	051	29	Industries Development								
4059	80	051	29	99	Others							
4059	80	051	29	99	57	Grants for Creation of Capital Assets		82000	0	82000	(A)	
4059	80	051	29	99	Total			82000	0	82000		
4059	80	051	29	Total				82000	0	82000		
			CHARGED					0	0	0		
			VOTED					82000	0	82000		
			STATE PLAN					82000	0	82000		
			CSS/CASP					0	0	0		
4059	80	051	99	Others								
4059	80	051	99	77	Special Development Scheme (SDS)							
4059	80	051	99	77	57	Grants for Creation of Capital Assets		52000	0	52000	(A)	
4059	80	051	99	77	Total			52000	0	52000		
4059	80	051	99	Total				52000	0	52000		
			CHARGED					0	0	0		
			VOTED					52000	0	52000		
			STATE PLAN					52000	0	52000		
			CSS/CASP					0	0	0		
4059	80	051	Total					134000	0	134000		
			CHARGED					0	0	0		
			VOTED					134000	0	134000		
			STATE PLAN					134000	0	134000		
			CSS/CASP					0	0	0		
4059	80	Total						134000	0	134000		
			CHARGED					0	0	0		
			VOTED					134000	0	134000		
			STATE PLAN					134000	0	134000		
			CSS/CASP					0	0	0		
4059	Total							134000	0	134000		
			CHARGED					0	0	0		
			VOTED					134000	0	134000		
			STATE PLAN					134000	0	134000		
			CSS/CASP					0	0	0		
4070	Capital Outlay on Other Administrative Services											
4070	00	800	Other expenditure									
4070	00	800	70	State Share								
4070	00	800	70	24	Industries and Commerce							
4070	00	800	70	24	57	Grants for Creation of Capital Assets		20000	0	20000	(A)	
4070	00	800	70	24	Total			20000	0	20000		
4070	00	800	70	Total				20000	0	20000		
			CHARGED					0	0	0		
			VOTED					20000	0	20000		
			STATE PLAN					20000	0	20000		
			CSS/CASP					0	0	0		
4070	00	800	Total					20000	0	20000		
			CHARGED					0	0	0		
			VOTED					20000	0	20000		
			STATE PLAN					20000	0	20000		

(Rupees in Thousands)

						Plan	Non Plan	Total		
CSS/CASP						0	0	0		
4070	Total					20000	0	20000		
CHARGED						0	0	0		
VOTED						20000	0	20000		
STATE PLAN						20000	0	20000		
CSS/CASP						0	0	0		
4552	Capital Outlay on North Eastern Areas									
4552	00	800	Other Expenditure							
4552	00	800	91	Central Assistance to State Plan						
4552	00	800	91	08	North Eastern Council (NEC)					
4552	00	800	91	08	57	Grants for Creation of Capital Assets	13062	0	13062	(B)
4552	00	800	91	08	Total		13062	0	13062	
4552	00	800	91	Total			13062	0	13062	
CHARGED						0	0	0		
VOTED						13062	0	13062		
STATE PLAN						0	0	0		
CSS/CASP						13062	0	13062		
4552	00	800	Total				13062	0	13062	
CHARGED						0	0	0		
VOTED						13062	0	13062		
STATE PLAN						0	0	0		
CSS/CASP						13062	0	13062		
4552	Total						13062	0	13062	
CHARGED						0	0	0		
VOTED						13062	0	13062		
STATE PLAN						0	0	0		
CSS/CASP						13062	0	13062		
4851	Capital Outlay on Village and Small Industries									
4851	00	102	Small scale Industries							
4851	00	102	29	Industries Development						
4851	00	102	29	16	Small Industries					
4851	00	102	29	16	57	Grants for Creation of Capital Assets	13884	0	13884	(A)
4851	00	102	29	16	Total		13884	0	13884	
4851	00	102	29	Total			13884	0	13884	
CHARGED						0	0	0		
VOTED						13884	0	13884		
STATE PLAN						13884	0	13884		
CSS/CASP						0	0	0		
4851	00	102	Total				13884	0	13884	
CHARGED						0	0	0		
VOTED						13884	0	13884		
STATE PLAN						13884	0	13884		
CSS/CASP						0	0	0		
4851	Total						13884	0	13884	
CHARGED						0	0	0		
VOTED						13884	0	13884		
STATE PLAN						13884	0	13884		
CSS/CASP						0	0	0		
4875	Capital Outlay on Other Industries									
4875	60	Other Industries								
4875	60	800	Other Expenditure							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4875	60	800	90		State Share for Central Assistance to State Plan					
4875	60	800	90	56	State Share of Skill Development Mission					
4875	60	800	90	56	57	Grants for Creation of Capital Assets	4087	0	4087	(A)
4875	60	800	90	56	Total		4087	0	4087	
4875	60	800	90	Total			4087	0	4087	
					CHARGED		0	0	0	
					VOTED		4087	0	4087	
					STATE PLAN		4087	0	4087	
					CSS/CASP		0	0	0	
4875	60	800	99		Others					
4875	60	800	99	77	Special Development Scheme (SDS)					
4875	60	800	99	77	52	Machinery and Equipment	26000	0	26000	(A)
4875	60	800	99	77	57	Grants for Creation of Capital Assets	26000	0	26000	(A)
4875	60	800	99	77	Total		52000	0	52000	
4875	60	800	99	Total			52000	0	52000	
					CHARGED		0	0	0	
					VOTED		52000	0	52000	
					STATE PLAN		52000	0	52000	
					CSS/CASP		0	0	0	
4875	60	800	Total				56087	0	56087	
					CHARGED		0	0	0	
					VOTED		56087	0	56087	
					STATE PLAN		56087	0	56087	
					CSS/CASP		0	0	0	
4875	60	Total					56087	0	56087	
					CHARGED		0	0	0	
					VOTED		56087	0	56087	
					STATE PLAN		56087	0	56087	
					CSS/CASP		0	0	0	
4875	Total						56087	0	56087	
					CHARGED		0	0	0	
					VOTED		56087	0	56087	
					STATE PLAN		56087	0	56087	
					CSS/CASP		0	0	0	
5453	Capital Outlay on Foreign Trade and Export Promotion									
5453	80	General								
5453	80	800			Other Expenditure					
5453	80	800	90		State Share for Central Assistance to State Plan					
5453	80	800	90	39	State Share of Assistance to States for Infrastructure Development for Exports (ASIDE)					
5453	80	800	90	39	57	Grants for Creation of Capital Assets	2666	0	2666	(A)
5453	80	800	90	39	Total		2666	0	2666	
5453	80	800	90	Total			2666	0	2666	
					CHARGED		0	0	0	
					VOTED		2666	0	2666	
					STATE PLAN		2666	0	2666	
					CSS/CASP		0	0	0	
5453	80	800	Total				2666	0	2666	
					CHARGED		0	0	0	

			(Rupees in Thousands)		
			Plan	Non Plan	Total
		VOTED	2666	0	2666
		STATE PLAN	2666	0	2666
		CSS/CASP	0	0	0
5453	80	Total	2666	0	2666
		CHARGED	0	0	0
		VOTED	2666	0	2666
		STATE PLAN	2666	0	2666
		CSS/CASP	0	0	0
5453	Total		2666	0	2666
		CHARGED	0	0	0
		VOTED	2666	0	2666
		STATE PLAN	2666	0	2666
		CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT			239699	0	239699
		CHARGED	0	0	0
		VOTED	239699	0	239699
		STATE PLAN	226637	0	226637
		CSS/CASP	13062	0	13062
TOTAL-DEMAND NO.-24			249674	0	249674
		CHARGED	0	0	0
		VOTED	249674	0	249674
		STATE PLAN	226637	0	226637
		CSS/CASP	23037	0	23037
TOTAL-SUPPLEMENTARY GRANTS-2016-17			249674	0	249674
ORIGINAL GRANTS-2016-17			350000	245700	595700
ADDITIONAL SUM NOW REQUIRED-			249674	0	249674
GRAND TOTAL-DEMAND NO.-24			599674	245700	845374

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-25

REASON FOR EXCESS

(a) Based on actual requirements.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-25

See Demand No.-25 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	302996	302996

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2851-Village and Small Industries 4059-Capital Outlay on Public Works 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	4898	4898

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total
2851	Village and Small Industries								
2851	00	103	Handloom Industries						
2851	00	103	90	State Share for Central Assistance to State Plan					
2851	00	103	90	67	State Share of National Handloom Development Programme				
2851	00	103	90	67	31	Grants-in-Aid	245	0	245 (a)
2851	00	103	90	67	Total		245	0	245
2851	00	103	90	Total			245	0	245
CHARGED							0	0	0
VOTED							245	0	245
STATE PLAN							245	0	245
CSS/CASP							0	0	0
2851	00	103	Total				245	0	245
CHARGED							0	0	0
VOTED							245	0	245
STATE PLAN							245	0	245
CSS/CASP							0	0	0
2851	00	107	Sericulture Industries						
2851	00	107	90	State Share for Central Assistance to State Plan					
2851	00	107	90	68	State Share of Catalytic Development Programme under Sericulture				
2851	00	107	90	68	31	Grants-in-Aid	137	0	137 (a)
2851	00	107	90	68	Total		137	0	137
2851	00	107	90	Total			137	0	137
CHARGED							0	0	0
VOTED							137	0	137
STATE PLAN							137	0	137
CSS/CASP							0	0	0
2851	00	107	Total				137	0	137
CHARGED							0	0	0
VOTED							137	0	137

(Rupees in Thousands)

		Plan	Non Plan	Total	
		STATE PLAN	137	0	137
		CSS/CASP	0	0	0
2851	Total		382	0	382
		CHARGED	0	0	0
		VOTED	382	0	382
		STATE PLAN	382	0	382
		CSS/CASP	0	0	0
4059	Capital Outlay on Public Works				
4059	60 Other Buildings				
4059	60 051 Construction				
4059	60 051 99 Others				
4059	60 051 99 77 Special Development Scheme (SDS)				
4059	60 051 99 77 57 Grants for Creation of Capital Assets	3432	0	3432	(a)
4059	60 051 99 77 Total	3432	0	3432	
4059	60 051 99 Total	3432	0	3432	
		CHARGED	0	0	0
		VOTED	3432	0	3432
		STATE PLAN	3432	0	3432
		CSS/CASP	0	0	0
4059	60 051 Total	3432	0	3432	
		CHARGED	0	0	0
		VOTED	3432	0	3432
		STATE PLAN	3432	0	3432
		CSS/CASP	0	0	0
4059	60 Total	3432	0	3432	
		CHARGED	0	0	0
		VOTED	3432	0	3432
		STATE PLAN	3432	0	3432
		CSS/CASP	0	0	0
4059	Total	3432	0	3432	
		CHARGED	0	0	0
		VOTED	3432	0	3432
		STATE PLAN	3432	0	3432
		CSS/CASP	0	0	0
5465	Investments in General Financial and Trading Institutions				
5465	02 Investment in Trading Institutions				
5465	02 190 Investments in Public Sector and Other Undertakings				
5465	02 190 23 Corporations / PSUs / Boards				
5465	02 190 23 02 Tripura Handloom & Handicraft Development Corporation				
5465	02 190 23 02 54 Investments	1084	0	1084	(a)
5465	02 190 23 02 Total	1084	0	1084	
5465	02 190 23 Total	1084	0	1084	
		CHARGED	0	0	0
		VOTED	1084	0	1084
		STATE PLAN	1084	0	1084
		CSS/CASP	0	0	0
5465	02 190 Total	1084	0	1084	
		CHARGED	0	0	0
		VOTED	1084	0	1084
		STATE PLAN	1084	0	1084
		CSS/CASP	0	0	0
5465	02 Total	1084	0	1084	
		CHARGED	0	0	0

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	VOTED	1084	0	1084
	STATE PLAN	1084	0	1084
	CSS/CASP	0	0	0
5465	Total	1084	0	1084
	CHARGED	0	0	0
	VOTED	1084	0	1084
	STATE PLAN	1084	0	1084
	CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT		4516	0	4516
	CHARGED	0	0	0
	VOTED	4516	0	4516
	STATE PLAN	4516	0	4516
	CSS/CASP	0	0	0
TOTAL-DEMAND NO.-25		4898	0	4898
	CHARGED	0	0	0
	VOTED	4898	0	4898
	STATE PLAN	4898	0	4898
	CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17		4898	0	4898
ORIGINAL GRANTS-2016-17		98496	204500	302996
ADDITIONAL SUM NOW REQUIRED-		4898	0	4898
GRAND TOTAL-DEMAND NO.-25		103394	204500	307894

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-26

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund under CASP as sanctioned by GOI.**
- (c) Fund under CSS as sanctioned by GOI.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-26**

See Demand No.-26 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	2000	354636	356636

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2405-Fisheries 2552-North Eastern Areas 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	7243	128714	135957

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2049	Interest Payments										
2049	01	Interest on Internal Debt.									
2049	01	200	Interest on Other Internal Debts								
2049	01	200	58	Debt Services							
2049	01	200	58	11	NABARD						
2049	01	200	58	11	45	Interest	0	4100	4100	(a)	
2049	01	200	58	11	Total		0	4100	4100		
2049	01	200	58	Total			0	4100	4100		
							CHARGED	0	4100	4100	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2049	01	200	Total				0	4100	4100		
							CHARGED	0	4100	4100	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2049	01	Total					0	4100	4100		
							CHARGED	0	4100	4100	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2049	Total							0	4100	4100	
							CHARGED	0	4100	4100	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2405	Fisheries										
2405	00	001	Direction and Administration								
2405	00	001	98	Administration							

(Rupees in Thousands)

							Plan	Non Plan	Total	
2405	00	001	98	26	Fisheries					
2405	00	001	98	26	01	Salaries	8145	36933	45078	(a)
2405	00	001	98	26	02	Wages	0	1900	1900	(a)
2405	00	001	98	26	17	Purchase of Vehicle	261	0	261	(a)
2405	00	001	98	26	27	Minor Works	0	1500	1500	(a)
2405	00	001	98	26	Total		8406	40333	48739	
2405	00	001	98	Total			8406	40333	48739	
			CHARGED				0	0	0	
			VOTED				8406	40333	48739	
			STATE PLAN				8406	0	8406	
			CSS/CASP				0	0	0	
2405	00	001	99		Others					
2405	00	001	99	72	Salary for Staff Deputed to TTAADC					
2405	00	001	99	72	31	Grants-in-Aid	0	3200	3200	(a)
2405	00	001	99	72	Total		0	3200	3200	
2405	00	001	99	Total			0	3200	3200	
			CHARGED				0	0	0	
			VOTED				0	3200	3200	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2405	00	001	Total				8406	43533	51939	
			CHARGED				0	0	0	
			VOTED				8406	43533	51939	
			STATE PLAN				8406	0	8406	
			CSS/CASP				0	0	0	
2405	00	101	Inland fisheries							
2405	00	101	36		Fishery Development					
2405	00	101	36	01	Development of Fisheries					
2405	00	101	36	01	01	Salaries	0	1000	1000	(a)
2405	00	101	36	01	Total		0	1000	1000	
2405	00	101	36	17	Pisciculture Development					
2405	00	101	36	17	21	Supplies and Materials	20808	0	20808	(a)
2405	00	101	36	17	Total		20808	0	20808	
2405	00	101	36	Total			20808	1000	21808	
			CHARGED				0	0	0	
			VOTED				20808	1000	21808	
			STATE PLAN				20808	0	20808	
			CSS/CASP				0	0	0	
2405	00	101	70		State Share					
2405	00	101	70	26	Fisheries					
2405	00	101	70	26	31	Grants-in-Aid	4326	0	4326	(a)
2405	00	101	70	26	Total		4326	0	4326	
2405	00	101	70	Total			4326	0	4326	
			CHARGED				0	0	0	
			VOTED				4326	0	4326	
			STATE PLAN				4326	0	4326	
			CSS/CASP				0	0	0	
2405	00	101	Total				25134	1000	26134	
			CHARGED				0	0	0	
			VOTED				25134	1000	26134	
			STATE PLAN				25134	0	25134	
			CSS/CASP				0	0	0	
2405	00	109	Extension and Training							

(Rupees in Thousands)

							Plan	Non Plan	Total	
2405	00	109	03	Research and Training						
2405	00	109	03	07	Fisheries Training and Extension					
2405	00	109	03	07	26	Advertising and Publicity	66	0	66	(a)
2405	00	109	03	07	Total		66	0	66	
2405	00	109	03	Total			66	0	66	
				CHARGED			0	0	0	
				VOTED			66	0	66	
				STATE PLAN			66	0	66	
				CSS/CASP			0	0	0	
2405	00	109	Total				66	0	66	
				CHARGED			0	0	0	
				VOTED			66	0	66	
				STATE PLAN			66	0	66	
				CSS/CASP			0	0	0	
2405	00	800	Other expenditure							
2405	00	800	89	C.S.Scheme-IV						
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries					
2405	00	800	89	44	31	Grants-in-Aid	35139	0	35139	(a)
2405	00	800	89	44	Total		35139	0	35139	
2405	00	800	89	Total			35139	0	35139	
				CHARGED			0	0	0	
				VOTED			35139	0	35139	
				STATE PLAN			0	0	0	
				CSS/CASP			35139	0	35139	
2405	00	800	Total				35139	0	35139	
				CHARGED			0	0	0	
				VOTED			35139	0	35139	
				STATE PLAN			0	0	0	
				CSS/CASP			35139	0	35139	
2405	Total						68745	44533	113278	
				CHARGED			0	0	0	
				VOTED			68745	44533	113278	
				STATE PLAN			33606	0	33606	
				CSS/CASP			35139	0	35139	
2552	North Eastern Areas									
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region							
2552	00	101	90	State Share for Central Assistance to State Plan						
2552	00	101	90	08	State Share of North Eastern Council (NEC)					
2552	00	101	90	08	31	Grants-in-Aid	532	0	532	(a)
2552	00	101	90	08	Total		532	0	532	
2552	00	101	90	Total			532	0	532	
				CHARGED			0	0	0	
				VOTED			532	0	532	
				STATE PLAN			532	0	532	
				CSS/CASP			0	0	0	
2552	00	101	91	Central Assistance to State Plan						
2552	00	101	91	08	North Eastern Council (NEC)					
2552	00	101	91	08	31	Grants-in-Aid	14904	0	14904	(b)
2552	00	101	91	08	Total		14904	0	14904	
2552	00	101	91	Total			14904	0	14904	
				CHARGED			0	0	0	
				VOTED			14904	0	14904	
				STATE PLAN			0	0	0	

						(Rupees in Thousands)				
						Plan	Non Plan	Total		
CSS/CASP						14904	0	14904		
2552	00	101	Total			15436	0	15436		
CHARGED						0	0	0		
VOTED						15436	0	15436		
STATE PLAN						532	0	532		
CSS/CASP						14904	0	14904		
2552	Total					15436	0	15436		
CHARGED						0	0	0		
VOTED						15436	0	15436		
STATE PLAN						532	0	532		
CSS/CASP						14904	0	14904		
6003	Internal debt of the State Government									
6003	00	105	Loans from the National Bank for Agricultural and Rural Development							
6003	00	105	58	Debt Services						
6003	00	105	58	11	NABARD					
6003	00	105	58	11	56	Re-payment of Borrowings		0	3143	3143
6003	00	105	58	11	Total		0	3143	3143	
6003	00	105	58	Total		0	3143	3143		
CHARGED						0	3143	3143		
VOTED						0	0	0		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
6003	00	105	Total			0	3143	3143		
CHARGED						0	3143	3143		
VOTED						0	0	0		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
6003	Total					0	3143	3143		
CHARGED						0	3143	3143		
VOTED						0	0	0		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
TOTAL-CAPITAL ACCOUNT						0	3143	3143		
CHARGED						0	3143	3143		
VOTED						0	0	0		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
TOTAL-DEMAND NO.-26						84181	51776	135957		
CHARGED						0	7243	7243		
VOTED						84181	44533	128714		
STATE PLAN						34138	0	34138		
CSS/CASP						50043	0	50043		
TOTAL-SUPPLEMENTARY GRANTS-2016-17						84181	51776	135957		
ORIGINAL GRANTS-2016-17						115036	241600	356636		
ADDITIONAL SUM NOW REQUIRED-						84181	51776	135957		
GRAND TOTAL-DEMAND NO.-26						199217	293376	492593		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-27

REASON FOR EXCESS

(A) Fund received from Government of India.

(B) Based on Actual Requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-27**

See Demand No.-27 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	26200	3076004	3102204

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2401-Crop Husbandry 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	18800	163884	182684

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2049	Interest Payments										
2049	01	Interest on Internal Debt.									
2049	01	200	Interest on Other Internal Debts								
2049	01	200	58	Debt Services							
2049	01	200	58	11	NABARD						
2049	01	200	58	11	45	Interest	0	3600	3600	(B)	
2049	01	200	58	11	Total		0	3600	3600		
2049	01	200	58	Total			0	3600	3600		
							CHARGED	0	3600	3600	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2049	01	200	Total				0	3600	3600		
							CHARGED	0	3600	3600	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2049	01	Total					0	3600	3600		
							CHARGED	0	3600	3600	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2049	Total							0	3600	3600	
							CHARGED	0	3600	3600	
							VOTED	0	0	0	
							STATE PLAN	0	0	0	
							CSS/CASP	0	0	0	
2401	Crop Husbandry										
2401	00	102	Food grain crops								
2401	00	102	91	Central Assistance to State Plan							

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
2401	00	102	91	31	National Food Security Mission (NFSM)				
2401	00	102	91	31	31	Grants-in-Aid	61000	0	61000 (A)
2401	00	102	91	31	Total		61000	0	61000
2401	00	102	91	33	National Mission on Sustainable Agriculture				
2401	00	102	91	33	31	Grants-in-Aid	10500	0	10500 (A)
2401	00	102	91	33	Total		10500	0	10500
2401	00	102	91	Total			71500	0	71500
CHARGED							0	0	0
VOTED							71500	0	71500
STATE PLAN							0	0	0
CSS/CASP							71500	0	71500
2401	00	102	Total				71500	0	71500
CHARGED							0	0	0
VOTED							71500	0	71500
STATE PLAN							0	0	0
CSS/CASP							71500	0	71500
2401	00	105	Manures and Fertilisers						
2401	00	105	91	Central Assistance to State Plan					
2401	00	105	91	33	National Mission on Sustainable Agriculture				
2401	00	105	91	33	31	Grants-in-Aid	51263	0	51263 (A)
2401	00	105	91	33	Total		51263	0	51263
2401	00	105	91	Total			51263	0	51263
CHARGED							0	0	0
VOTED							51263	0	51263
STATE PLAN							0	0	0
CSS/CASP							51263	0	51263
2401	00	105	Total				51263	0	51263
CHARGED							0	0	0
VOTED							51263	0	51263
STATE PLAN							0	0	0
CSS/CASP							51263	0	51263
2401	00	108	Commercial Crops						
2401	00	108	91	Central Assistance to State Plan					
2401	00	108	91	31	National Food Security Mission (NFSM)				
2401	00	108	91	31	31	Grants-in-Aid	8300	0	8300 (A)
2401	00	108	91	31	Total		8300	0	8300
2401	00	108	91	Total			8300	0	8300
CHARGED							0	0	0
VOTED							8300	0	8300
STATE PLAN							0	0	0
CSS/CASP							8300	0	8300
2401	00	108	Total				8300	0	8300
CHARGED							0	0	0
VOTED							8300	0	8300
STATE PLAN							0	0	0
CSS/CASP							8300	0	8300
2401	00	109	Extension and Farmers Training						
2401	00	109	91	Central Assistance to State Plan					
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)				
2401	00	109	91	11	31	Grants-in-Aid	32821	0	32821 (A)
2401	00	109	91	11	Total		32821	0	32821
2401	00	109	91	Total			32821	0	32821
CHARGED							0	0	0
VOTED							32821	0	32821

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
STATE PLAN							0	0	0	
CSS/CASP							32821	0	32821	
2401	00	109	Total				32821	0	32821	
CHARGED							0	0	0	
VOTED							32821	0	32821	
STATE PLAN							0	0	0	
CSS/CASP							32821	0	32821	
2401	Total						163884	0	163884	
CHARGED							0	0	0	
VOTED							163884	0	163884	
STATE PLAN							0	0	0	
CSS/CASP							163884	0	163884	
6003	Internal debt of the State Government									
6003	00	105	Loans from the National Bank for Agricultural and Rural Development							
6003	00	105	58	Debt Services						
6003	00	105	58	11	NABARD					
6003	00	105	58	11	56	Re-payment of Borrowings		0	15200	15200 (B)
6003	00	105	58	11	Total		0	15200	15200	
6003	00	105	58	Total				0	15200	15200
CHARGED							0	15200	15200	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
6003	00	105	Total				0	15200	15200	
CHARGED							0	15200	15200	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
6003	Total						0	15200	15200	
CHARGED							0	15200	15200	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
TOTAL-CAPITAL ACCOUNT							0	15200	15200	
CHARGED							0	15200	15200	
VOTED							0	0	0	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
TOTAL-DEMAND NO.-27							163884	18800	182684	
CHARGED							0	18800	18800	
VOTED							163884	0	163884	
STATE PLAN							0	0	0	
CSS/CASP							163884	0	163884	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							163884	18800	182684	
ORIGINAL GRANTS-2016-17							1081724	2020480	3102204	
ADDITIONAL SUM NOW REQUIRED-							163884	18800	182684	
GRAND TOTAL-DEMAND NO.-27							1245608	2039280	3284888	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-28

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP-IWMP as sanctioned by GOI.**
- (C) Fund under CASP-National Horticulture Mission as sanctioned by GOI.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-28**

See Demand No.-28 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	717829	717829

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2401-Crop Husbandry

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	29966	29966

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

						Plan	Non Plan	Total		
2401	Crop Husbandry									
2401	00	119	Horticulture and Vegetable Crops							
2401	00	119	91	Central Assistance to State Plan						
2401	00	119	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	119	91	17	31	Grants-in-Aid	22000	0	22000	(B)
2401	00	119	91	17	Total		22000	0	22000	
2401	00	119	91	32	National Horticulture Mission					
2401	00	119	91	32	31	Grants-in-Aid	7966	0	7966	(C)
2401	00	119	91	32	Total		7966	0	7966	
2401	00	119	91	Total		29966	0	29966		
			CHARGED			0	0	0		
			VOTED			29966	0	29966		
			STATE PLAN			0	0	0		
			CSS/CASP			29966	0	29966		
2401	00	119	Total			29966	0	29966		
			CHARGED			0	0	0		
			VOTED			29966	0	29966		
			STATE PLAN			0	0	0		
			CSS/CASP			29966	0	29966		
2401	Total					29966	0	29966		
			CHARGED			0	0	0		
			VOTED			29966	0	29966		
			STATE PLAN			0	0	0		
			CSS/CASP			29966	0	29966		
TOTAL-DEMAND NO.-28						29966	0	29966		
			CHARGED			0	0	0		
			VOTED			29966	0	29966		
			STATE PLAN			0	0	0		
			CSS/CASP			29966	0	29966		
TOTAL-SUPPLEMENTARY GRANTS-2016-17						29966	0	29966		
ORIGINAL GRANTS-2016-17						306429	411400	717829		

	(Rupees in Thousands)		
	Plan	Non Plan	Total
ADDITIONAL SUM NOW REQUIRED-	29966	0	29966
GRAND TOTAL-DEMAND NO.-28	336395	411400	747795

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-29

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP-SPA as sanctioned by GOI.**
- (C) Fund under CASP-NLHDCP as sanctioned by GOI.**
- (D) Fund under CASP-Special Assistant for ongoing priority scheme(NITI Aayog) as sanctioned by GOI.**
- (E) Fund under CASP-SCA as sanctioned by GOI.**
- (F) Fund under CASP-NEC as sanctioned by GOI.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-29

See Demand No.-29 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	814818	814818

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2403-Animal Husbandry 2404-Dairy Development 4403-Capital Outlay on Animal Husbandry 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	165312	165312

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total
2403	Animal Husbandry								
2403	00	001	Direction and Administration						
2403	00	001	98	Administration					
2403	00	001	98	29	Animal Resource Development				
2403	00	001	98	29	01	Salaries	0	47773	47773 (A)
2403	00	001	98	29	Total		0	47773	47773
2403	00	001	98	Total		0	47773	47773	
			CHARGED			0	0	0	
			VOTED			0	47773	47773	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	001	99	Others					
2403	00	001	99	72	Salary for Staff Deputed to TTAADC				
2403	00	001	99	72	31	Grants-in-Aid	0	10173	10173 (A)
2403	00	001	99	72	Total		0	10173	10173
2403	00	001	99	Total		0	10173	10173	
			CHARGED			0	0	0	
			VOTED			0	10173	10173	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	001	Total			0	57946	57946	
			CHARGED			0	0	0	
			VOTED			0	57946	57946	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	101	Veterinary Services and Animal Health						
2403	00	101	39	Animal Resource Development					
2403	00	101	39	36	Veterinary Hospitals and Dispensaries				
2403	00	101	39	36	01	Salaries	0	28088	28088 (A)
2403	00	101	39	36	02	Wages	0	730	730 (A)

(Rupees in Thousands)

						Plan	Non Plan	Total	
2403	00	101	39	36	Total	0	28818	28818	
2403	00	101	39	Total		0	28818	28818	
			CHARGED			0	0	0	
			VOTED			0	28818	28818	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	101	Total			0	28818	28818	
			CHARGED			0	0	0	
			VOTED			0	28818	28818	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	102	Cattle and Buffalo Development						
2403	00	102	39	Animal Resource Development					
2403	00	102	39	05	Breeding Operation				
2403	00	102	39	05	01	Salaries	0	14413	14413 (A)
2403	00	102	39	05	02	Wages	0	238	238 (A)
2403	00	102	39	05	Total	0	14651	14651	
2403	00	102	39	Total		0	14651	14651	
			CHARGED			0	0	0	
			VOTED			0	14651	14651	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	102	Total			0	14651	14651	
			CHARGED			0	0	0	
			VOTED			0	14651	14651	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	103	Poultry Development						
2403	00	103	39	Animal Resource Development					
2403	00	103	39	05	Breeding Operation				
2403	00	103	39	05	01	Salaries	0	1522	1522 (A)
2403	00	103	39	05	02	Wages	0	10	10 (A)
2403	00	103	39	05	Total	0	1532	1532	
2403	00	103	39	Total		0	1532	1532	
			CHARGED			0	0	0	
			VOTED			0	1532	1532	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	103	Total			0	1532	1532	
			CHARGED			0	0	0	
			VOTED			0	1532	1532	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	
2403	00	104	Sheep and Wool Development						
2403	00	104	39	Animal Resource Development					
2403	00	104	39	05	Breeding Operation				
2403	00	104	39	05	01	Salaries	0	1860	1860 (A)
2403	00	104	39	05	02	Wages	0	301	301 (A)
2403	00	104	39	05	Total	0	2161	2161	
2403	00	104	39	Total		0	2161	2161	
			CHARGED			0	0	0	
			VOTED			0	2161	2161	
			STATE PLAN			0	0	0	
			CSS/CASP			0	0	0	

(Rupees in Thousands)

							Plan	Non Plan	Total	
2403	00	104	Total				0	2161	2161	
			CHARGED				0	0	0	
			VOTED				0	2161	2161	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	105	Piggery Development							
2403	00	105	39	Animal Resource Development						
2403	00	105	39	05	Breeding Operation					
2403	00	105	39	05	01	Salaries	0	407	407	(A)
2403	00	105	39	05	02	Wages	0	703	703	(A)
2403	00	105	39	05	Total		0	1110	1110	
2403	00	105	39	Total			0	1110	1110	
			CHARGED				0	0	0	
			VOTED				0	1110	1110	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	105	Total				0	1110	1110	
			CHARGED				0	0	0	
			VOTED				0	1110	1110	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	106	Other Live Stock Development							
2403	00	106	39	Animal Resource Development						
2403	00	106	39	25	Regional Duck Breeding Farm					
2403	00	106	39	25	01	Salaries	0	10388	10388	(A)
2403	00	106	39	25	Total		0	10388	10388	
2403	00	106	39	Total			0	10388	10388	
			CHARGED				0	0	0	
			VOTED				0	10388	10388	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	106	Total				0	10388	10388	
			CHARGED				0	0	0	
			VOTED				0	10388	10388	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	107	Fodder and Feed Development							
2403	00	107	39	Animal Resource Development						
2403	00	107	39	11	Fodder Production and Demonstration					
2403	00	107	39	11	01	Salaries	0	5891	5891	(A)
2403	00	107	39	11	Total		0	5891	5891	
2403	00	107	39	Total			0	5891	5891	
			CHARGED				0	0	0	
			VOTED				0	5891	5891	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	107	Total				0	5891	5891	
			CHARGED				0	0	0	
			VOTED				0	5891	5891	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	109	Extension and Training							
2403	00	109	39	Animal Resource Development						
2403	00	109	39	24	Professional Efficiency Development Programme					

(Rupees in Thousands)

							Plan	Non Plan	Total	
2403	00	109	39	24	01	Salaries	0	7550	7550	(A)
2403	00	109	39	24	Total		0	7550	7550	
2403	00	109	39	Total			0	7550	7550	
			CHARGED				0	0	0	
			VOTED				0	7550	7550	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	109	Total				0	7550	7550	
			CHARGED				0	0	0	
			VOTED				0	7550	7550	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	113	Administrative Investigation and Statistics							
2403	00	113	39	Animal Resource Development						
2403	00	113	39	05	Breeding Operation					
2403	00	113	39	05	01	Salaries	0	775	775	(A)
2403	00	113	39	05	Total		0	775	775	
2403	00	113	39	Total			0	775	775	
			CHARGED				0	0	0	
			VOTED				0	775	775	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	00	113	Total				0	775	775	
			CHARGED				0	0	0	
			VOTED				0	775	775	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2403	Total						0	130822	130822	
			CHARGED				0	0	0	
			VOTED				0	130822	130822	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2404	Dairy Development									
2404	00	001	Direction and Administration							
2404	00	001	98	Administration						
2404	00	001	98	29	Animal Resource Development					
2404	00	001	98	29	01	Salaries	0	1431	1431	(A)
2404	00	001	98	29	Total		0	1431	1431	
2404	00	001	98	Total			0	1431	1431	
			CHARGED				0	0	0	
			VOTED				0	1431	1431	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2404	00	001	Total				0	1431	1431	
			CHARGED				0	0	0	
			VOTED				0	1431	1431	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2404	00	102	Dairy Development Projects							
2404	00	102	39	Animal Resource Development						
2404	00	102	39	13	Integrated Dairy Development Project					
2404	00	102	39	13	01	Salaries	0	217	217	(A)
2404	00	102	39	13	Total		0	217	217	
2404	00	102	39	Total			0	217	217	

(Rupees in Thousands)

						Plan	Non Plan	Total		
CHARGED						0	0	0		
VOTED						0	217	217		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
2404	00	102	Total			0	217	217		
CHARGED						0	0	0		
VOTED						0	217	217		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
2404	00	195	Assistance to Co-operatives							
2404	00	195	39	Animal Resource Development						
2404	00	195	39	01	Agartala Milk Supply Scheme					
2404	00	195	39	01	01	Salaries	0	997	997	(A)
2404	00	195	39	01	Total		0	997	997	
2404	00	195	39	Total			0	997	997	
CHARGED						0	0	0		
VOTED						0	997	997		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
2404	00	195	Total			0	997	997		
CHARGED						0	0	0		
VOTED						0	997	997		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
2404	Total					0	2645	2645		
CHARGED						0	0	0		
VOTED						0	2645	2645		
STATE PLAN						0	0	0		
CSS/CASP						0	0	0		
4403	Capital Outlay on Animal Husbandry									
4403	00	101	Veterinary Services and Animal Health							
4403	00	101	91	Central Assistance to State Plan						
4403	00	101	91	03	Special Plan Assistance (SPA)					
4403	00	101	91	03	53	Major works	4598	0	4598	(B)
4403	00	101	91	03	Total		4598	0	4598	
4403	00	101	91	37	National Livestock Health and Disease Control Programme					
4403	00	101	91	37	52	Machinery and Equipment	1	0	1	(C)
4403	00	101	91	37	53	Major works	409	0	409	(C)
4403	00	101	91	37	Total		410	0	410	
4403	00	101	91	79	Special Assistance for ongoing priority projects					
4403	00	101	91	79	53	Major works	15600	0	15600	(D)
4403	00	101	91	79	Total		15600	0	15600	
4403	00	101	91	Total			20608	0	20608	
CHARGED						0	0	0		
VOTED						20608	0	20608		
STATE PLAN						0	0	0		
CSS/CASP						20608	0	20608		
4403	00	101	Total			20608	0	20608		
CHARGED						0	0	0		
VOTED						20608	0	20608		
STATE PLAN						0	0	0		
CSS/CASP						20608	0	20608		
4403	00	103	Poultry Development							
4403	00	103	91	Central Assistance to State Plan						

(Rupees in Thousands)

							Plan	Non Plan	Total		
4403	00	103	91	04	Special Central Assistance (SCA) - untied						
4403	00	103	91	04	52	Machinery and Equipment	123	0	123	(E)	
4403	00	103	91	04	Total		123	0	123		
4403	00	103	91	Total			123	0	123		
			CHARGED				0	0	0		
			VOTED				123	0	123		
			STATE PLAN				0	0	0		
			CSS/CASP				123	0	123		
4403	00	103	Total				123	0	123		
			CHARGED				0	0	0		
			VOTED				123	0	123		
			STATE PLAN				0	0	0		
			CSS/CASP				123	0	123		
4403	00	106	Other Live Stock Development								
4403	00	106	91	Central Assistance to State Plan							
4403	00	106	91	37	National Livestock Health and Disease Control Programme						
4403	00	106	91	37	52	Machinery and Equipment	400	0	400	(C)	
4403	00	106	91	37	Total		400	0	400		
4403	00	106	91	Total			400	0	400		
			CHARGED				0	0	0		
			VOTED				400	0	400		
			STATE PLAN				0	0	0		
			CSS/CASP				400	0	400		
4403	00	106	Total				400	0	400		
			CHARGED				0	0	0		
			VOTED				400	0	400		
			STATE PLAN				0	0	0		
			CSS/CASP				400	0	400		
4403	Total						21131	0	21131		
			CHARGED				0	0	0		
			VOTED				21131	0	21131		
			STATE PLAN				0	0	0		
			CSS/CASP				21131	0	21131		
4552	Capital Outlay on North Eastern Areas										
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
4552	00	101	91	Central Assistance to State Plan							
4552	00	101	91	08	North Eastern Council (NEC)						
4552	00	101	91	08	53	Major works	10714	0	10714	(F)	
4552	00	101	91	08	Total		10714	0	10714		
4552	00	101	91	Total			10714	0	10714		
			CHARGED				0	0	0		
			VOTED				10714	0	10714		
			STATE PLAN				0	0	0		
			CSS/CASP				10714	0	10714		
4552	00	101	Total				10714	0	10714		
			CHARGED				0	0	0		
			VOTED				10714	0	10714		
			STATE PLAN				0	0	0		
			CSS/CASP				10714	0	10714		
4552	Total						10714	0	10714		
			CHARGED				0	0	0		
			VOTED				10714	0	10714		
			STATE PLAN				0	0	0		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	10714	0	10714
TOTAL-CAPITAL ACCOUNT		31845	0	31845
	CHARGED	0	0	0
	VOTED	31845	0	31845
	STATE PLAN	0	0	0
	CSS/CASP	31845	0	31845
TOTAL-DEMAND NO.-29		31845	133467	165312
	CHARGED	0	0	0
	VOTED	31845	133467	165312
	STATE PLAN	0	0	0
	CSS/CASP	31845	0	31845
TOTAL-SUPPLEMENTARY GRANTS-2016-17		31845	133467	165312
ORIGINAL GRANTS-2016-17		241818	573000	814818
ADDITIONAL SUM NOW REQUIRED-		31845	133467	165312
GRAND TOTAL-DEMAND NO.-29		273663	706467	980130

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-30

REASON FOR EXCESS

(A) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-30**

See Demand No.-30 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	1022020	1022020

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2402-Soil and Water Conservation 2406-Forestry and Wild Life 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	94610	94610

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2402	Soil and Water Conservation										
2402	00	102	Soil Conservation								
2402	00	102	40	Forestry							
2402	00	102	40	01	Afforestation in Catchment Areas						
2402	00	102	40	01	01	Salaries	0	4000	4000	(A)	
2402	00	102	40	01	Total		0	4000	4000		
2402	00	102	40	Total			0	4000	4000		
			CHARGED				0	0	0		
							0	4000	4000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
2402	00	102	Total				0	4000	4000		
						CHARGED	0	0	0		
						VOTED	0	4000	4000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
2402	Total						0	4000	4000		
						CHARGED	0	0	0		
						VOTED	0	4000	4000		
						STATE PLAN	0	0	0		
						CSS/CASP	0	0	0		
2406	Forestry and Wild Life										
2406	01	Forestry									
2406	01	001	Direction and Administration								
2406	01	001	98	Administration							
2406	01	001	98	30	Forest						
2406	01	001	98	30	01	Salaries	0	88010	88010	(A)	
2406	01	001	98	30	Total		0	88010	88010		
2406	01	001	98	Total			0	88010	88010		
			CHARGED				0	0	0		

							(Rupees in Thousands)				
							Plan	Non Plan	Total		
VOTED							0	88010	88010		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2406	01	001	Total				0	88010	88010		
CHARGED							0	0	0		
VOTED							0	88010	88010		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2406	01	Total					0	88010	88010		
CHARGED							0	0	0		
VOTED							0	88010	88010		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2406	Total					0	88010	88010			
CHARGED							0	0	0		
VOTED							0	88010	88010		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
4059	Capital Outlay on Public Works										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	40	Forestry							
4059	60	051	40	32	Communication						
4059	60	051	40	32	53	Major works		2600	0	2600	(A)
4059	60	051	40	32	Total		2600	0	2600		
4059	60	051	40	Total				2600	0	2600	
CHARGED							0	0	0		
VOTED							2600	0	2600		
STATE PLAN							2600	0	2600		
CSS/CASP							0	0	0		
4059	60	051	Total				2600	0	2600		
CHARGED							0	0	0		
VOTED							2600	0	2600		
STATE PLAN							2600	0	2600		
CSS/CASP							0	0	0		
4059	60	Total					2600	0	2600		
CHARGED							0	0	0		
VOTED							2600	0	2600		
STATE PLAN							2600	0	2600		
CSS/CASP							0	0	0		
4059	Total					2600	0	2600			
CHARGED							0	0	0		
VOTED							2600	0	2600		
STATE PLAN							2600	0	2600		
CSS/CASP							0	0	0		
TOTAL-CAPITAL ACCOUNT							2600	0	2600		
CHARGED							0	0	0		
VOTED							2600	0	2600		
STATE PLAN							2600	0	2600		
CSS/CASP							0	0	0		
TOTAL-DEMAND NO.-30							2600	92010	94610		
CHARGED							0	0	0		
VOTED							2600	92010	94610		
STATE PLAN							2600	0	2600		

	(Rupees in Thousands)		
	Plan	Non Plan	Total
CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17	2600	92010	94610
ORIGINAL GRANTS-2016-17	386820	635200	1022020
ADDITIONAL SUM NOW REQUIRED-	2600	92010	94610
GRAND TOTAL-DEMAND NO.-30	389420	727210	1116630

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-31

REASON FOR EXCESS

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-31**

See Demand No.-31 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	5427076	5427076

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2059-Public Works 2215-Water Supply and Sanitation 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 3452-Tourism

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	271842	271842

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total			
2059	Public Works											
2059	80	General										
2059	80	053	Maintenance and Repairs									
2059	80	053	79	Other Maintenance Expenditure								
2059	80	053	79	01	Public Building							
2059	80	053	79	01	27	Minor Works	1226	0	1226			
2059	80	053	79	01	Total		1226	0	1226			
2059	80	053	79	Total		1226	0	1226				
							CHARGED	0	0	0		
							VOTED	1226	0	1226		
							STATE PLAN	1226	0	1226		
							CSS/CASP	0	0	0		
2059	80	053	Total				1226	0	1226			
							CHARGED	0	0	0		
							VOTED	1226	0	1226		
							STATE PLAN	1226	0	1226		
							CSS/CASP	0	0	0		
2059	80	Total					1226	0	1226			
							CHARGED	0	0	0		
							VOTED	1226	0	1226		
							STATE PLAN	1226	0	1226		
							CSS/CASP	0	0	0		
2059	Total							1226	0	1226		
							CHARGED	0	0	0		
							VOTED	1226	0	1226		
							STATE PLAN	1226	0	1226		
							CSS/CASP	0	0	0		
2215	Water Supply and Sanitation											
2215	01	Water Supply										
2215	01	001	Direction and Administration									

(Rupees in Thousands)

							Plan	Non Plan	Total
2215	01	001	30	Rural Development					
2215	01	001	30	19	West Tripura District				
2215	01	001	30	19	21	Supplies and Materials	578	0	578
2215	01	001	30	19	Total		578	0	578
2215	01	001	30	Total			578	0	578
				CHARGED			0	0	0
				VOTED			578	0	578
				STATE PLAN			578	0	578
				CSS/CASP			0	0	0
2215	01	001	Total				578	0	578
				CHARGED			0	0	0
				VOTED			578	0	578
				STATE PLAN			578	0	578
				CSS/CASP			0	0	0
2215	01	Total					578	0	578
				CHARGED			0	0	0
				VOTED			578	0	578
				STATE PLAN			578	0	578
				CSS/CASP			0	0	0
2215	Total						578	0	578
				CHARGED			0	0	0
				VOTED			578	0	578
				STATE PLAN			578	0	578
				CSS/CASP			0	0	0
2501	Special Programmes for Rural Development								
2501	06	Self Employment Programmes							
2501	06	101	Swarnajayanti Gram Swarozgar Yojana						
2501	06	101	91	Central Assistance to State Plan					
2501	06	101	91	23	National Rural Livelihood Mission (NRLM)				
2501	06	101	91	23	31	Grants-in-Aid	976	0	976
2501	06	101	91	23	Total		976	0	976
2501	06	101	91	Total			976	0	976
				CHARGED			0	0	0
				VOTED			976	0	976
				STATE PLAN			0	0	0
				CSS/CASP			976	0	976
2501	06	101	Total				976	0	976
				CHARGED			0	0	0
				VOTED			976	0	976
				STATE PLAN			0	0	0
				CSS/CASP			976	0	976
2501	06	102	National Rural Livelihood Mission						
2501	06	102	90	State Share for Central Assistance to State Plan					
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)				
2501	06	102	90	23	31	Grants-in-Aid	19561	0	19561
2501	06	102	90	23	Total		19561	0	19561
2501	06	102	90	Total			19561	0	19561
				CHARGED			0	0	0
				VOTED			19561	0	19561
				STATE PLAN			19561	0	19561
				CSS/CASP			0	0	0
2501	06	102	91	Central Assistance to State Plan					
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)				

(Rupees in Thousands)

							Plan	Non Plan	Total
2501	06	102	91	23	31	Grants-in-Aid	155587	0	155587
2501	06	102	91	23	Total		155587	0	155587
2501	06	102	91	Total			155587	0	155587
CHARGED							0	0	0
VOTED							155587	0	155587
STATE PLAN							0	0	0
CSS/CASP							155587	0	155587
2501	06	102	Total				175148	0	175148
CHARGED							0	0	0
VOTED							175148	0	175148
STATE PLAN							19561	0	19561
CSS/CASP							155587	0	155587
2501	06	Total					176124	0	176124
CHARGED							0	0	0
VOTED							176124	0	176124
STATE PLAN							19561	0	19561
CSS/CASP							156563	0	156563
2501	Total						176124	0	176124
CHARGED							0	0	0
VOTED							176124	0	176124
STATE PLAN							19561	0	19561
CSS/CASP							156563	0	156563
2515	Other Rural Development programmes								
2515	00	001	Direction and Administration						
2515	00	001	30	Rural Development					
2515	00	001	30	03	Expenditure on Community Development				
2515	00	001	30	03	01	Salaries	84202	0	84202
2515	00	001	30	03	11	Travel Expenses	200	0	200
2515	00	001	30	03	13	Office Expenses	565	0	565
2515	00	001	30	03	18	Cost of fuel etc and maintenance cost of vehicles	400	0	400
2515	00	001	30	03	19	Hiring charges of private vehicles	300	0	300
2515	00	001	30	03	28	Professional Services	83	0	83
2515	00	001	30	03	Total		85750	0	85750
2515	00	001	30	Total			85750	0	85750
CHARGED							0	0	0
VOTED							85750	0	85750
STATE PLAN							85750	0	85750
CSS/CASP							0	0	0
2515	00	001	Total				85750	0	85750
CHARGED							0	0	0
VOTED							85750	0	85750
STATE PLAN							85750	0	85750
CSS/CASP							0	0	0
2515	Total						85750	0	85750
CHARGED							0	0	0
VOTED							85750	0	85750
STATE PLAN							85750	0	85750
CSS/CASP							0	0	0
3452	Tourism								
3452	01	Tourist Infrastructure							

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
3452	01	101	Tourist Centre						
3452	01	101	99	Others					
3452	01	101	99	77	Special Development Scheme (SDS)				
3452	01	101	99	77	27	Minor Works	8164	0	8164
3452	01	101	99	77	Total		8164	0	8164
3452	01	101	99	Total			8164	0	8164
						CHARGED	0	0	0
						VOTED	8164	0	8164
						STATE PLAN	8164	0	8164
						CSS/CASP	0	0	0
3452	01	101	Total				8164	0	8164
						CHARGED	0	0	0
						VOTED	8164	0	8164
						STATE PLAN	8164	0	8164
						CSS/CASP	0	0	0
3452	01	Total					8164	0	8164
						CHARGED	0	0	0
						VOTED	8164	0	8164
						STATE PLAN	8164	0	8164
						CSS/CASP	0	0	0
3452	Total						8164	0	8164
						CHARGED	0	0	0
						VOTED	8164	0	8164
						STATE PLAN	8164	0	8164
						CSS/CASP	0	0	0
TOTAL-DEMAND NO.-31							271842	0	271842
						CHARGED	0	0	0
						VOTED	271842	0	271842
						STATE PLAN	115279	0	115279
						CSS/CASP	156563	0	156563
TOTAL-SUPPLEMENTARY GRANTS-2016-17							271842	0	271842
ORIGINAL GRANTS-2016-17							4686776	740300	5427076
ADDITIONAL SUM NOW REQUIRED-							271842	0	271842
GRAND TOTAL-DEMAND NO.-31							4958618	740300	5698918

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-32

REASON FOR EXCESS

(A) Based on Actual Requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-32**

See Demand No.-32 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	163854	163854

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	4783	4783

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2406	Forestry and Wild Life										
2406	01	Forestry									
2406	01	001	Direction and Administration								
2406	01	001	98	Administration							
2406	01	001	98	32	T.R.P. & P.G.P.						
2406	01	001	98	32	01	Salaries	0	4783	4783	(A)	
2406	01	001	98	32	Total		0	4783	4783		
2406	01	001	98	Total			0	4783	4783		
			CHARGED				0	0	0		
			VOTED				0	4783	4783		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2406	01	001	Total				0	4783	4783		
			CHARGED				0	0	0		
			VOTED				0	4783	4783		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2406	01	Total					0	4783	4783		
			CHARGED				0	0	0		
			VOTED				0	4783	4783		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2406	Total						0	4783	4783		
			CHARGED				0	0	0		
			VOTED				0	4783	4783		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
TOTAL-DEMAND NO.-32							0	4783	4783		
			CHARGED				0	0	0		
			VOTED				0	4783	4783		
			STATE PLAN				0	0	0		

	(Rupees in Thousands)		
	Plan	Non Plan	Total
CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	4783	4783
ORIGINAL GRANTS-2016-17	79404	84450	163854
ADDITIONAL SUM NOW REQUIRED-	0	4783	4783
GRAND TOTAL-DEMAND NO.-32	79404	89233	168637

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-33

REASON FOR EXCESS

- (A) Based on Actual Requirement.**
- (B) Fund received from Government of India.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-33**

See Demand No.-33 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	78100	78100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2810-New and Renewable Energy 3425-Other Scientific Research 5425-Capital Outlay on other Scientific and Environmental Research

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	95214	95214

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2810	New and Renewable Energy										
2810	01	Bio-energy									
2810	01	001	Direction and Administration								
2810	01	001	98	Administration							
2810	01	001	98	33	Science, Technology and Environment						
2810	01	001	98	33	01	Salaries	0	300	300	(A)	
2810	01	001	98	33	26	Advertising and Publicity	53	0	53	(A)	
2810	01	001	98	33	Total		53	300	353		
2810	01	001	98	Total			53	300	353		
			CHARGED				0	0	0		
			VOTED				53	300	353		
			STATE PLAN				53	0	53		
			CSS/CASP				0	0	0		
2810	01	001	Total				53	300	353		
			CHARGED				0	0	0		
			VOTED				53	300	353		
			STATE PLAN				53	0	53		
			CSS/CASP				0	0	0		
2810	01	Total					53	300	353		
			CHARGED				0	0	0		
			VOTED				53	300	353		
			STATE PLAN				53	0	53		
			CSS/CASP				0	0	0		
2810	Total						53	300	353		
			CHARGED				0	0	0		
			VOTED				53	300	353		
			STATE PLAN				53	0	53		
			CSS/CASP				0	0	0		
3425	Other Scientific Research										

(Rupees in Thousands)

							Plan	Non Plan	Total	
3425	60	Others								
3425	60	001	Direction and Administration							
3425	60	001	98	Administration						
3425	60	001	98	33	Science, Technology and Environment					
3425	60	001	98	33	01	Salaries	0	167	167	(A)
3425	60	001	98	33	Total		0	167	167	
3425	60	001	98	Total			0	167	167	
			CHARGED				0	0	0	
			VOTED				0	167	167	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
3425	60	001	Total				0	167	167	
			CHARGED				0	0	0	
			VOTED				0	167	167	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
3425	60	Total					0	167	167	
			CHARGED				0	0	0	
			VOTED				0	167	167	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
3425	Total						0	167	167	
			CHARGED				0	0	0	
			VOTED				0	167	167	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
5425	Capital Outlay on other Scientific and Environmental Research									
5425	00	600	Other Services							
5425	00	600	90	State Share for Central Assistance to State Plan						
5425	00	600	90	03	State Share of Special Plan Assistance (SPA)					
5425	00	600	90	03	57	Grants for Creation of Capital Assets	5200	0	5200	(A)
5425	00	600	90	03	Total		5200	0	5200	
5425	00	600	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCP)					
5425	00	600	90	09	57	Grants for Creation of Capital Assets	4771	0	4771	(A)
5425	00	600	90	09	Total		4771	0	4771	
5425	00	600	90	Total			9971	0	9971	
			CHARGED				0	0	0	
			VOTED				9971	0	9971	
			STATE PLAN				9971	0	9971	
			CSS/CASP				0	0	0	
5425	00	600	91	Central Assistance to State Plan						
5425	00	600	91	03	Special Plan Assistance (SPA)					
5425	00	600	91	03	57	Grants for Creation of Capital Assets	27743	0	27743	(B)
5425	00	600	91	03	Total		27743	0	27743	
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCP)					
5425	00	600	91	09	57	Grants for Creation of Capital Assets	42940	0	42940	(B)
5425	00	600	91	09	Total		42940	0	42940	
5425	00	600	91	Total			70683	0	70683	
			CHARGED				0	0	0	

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
VOTED							70683	0	70683	
STATE PLAN							0	0	0	
CSS/CASP							70683	0	70683	
5425	00	600	99	Others						
5425	00	600	99	77	Special Development Scheme (SDS)					
5425	00	600	99	77	58	Purchase / Acquisition of Land	14040	0	14040	(A)
5425	00	600	99	77	Total		14040	0	14040	
5425	00	600	99	Total			14040	0	14040	
CHARGED							0	0	0	
VOTED							14040	0	14040	
STATE PLAN							14040	0	14040	
CSS/CASP							0	0	0	
5425	00	600	Total				94694	0	94694	
CHARGED							0	0	0	
VOTED							94694	0	94694	
STATE PLAN							24011	0	24011	
CSS/CASP							70683	0	70683	
5425	Total						94694	0	94694	
CHARGED							0	0	0	
VOTED							94694	0	94694	
STATE PLAN							24011	0	24011	
CSS/CASP							70683	0	70683	
TOTAL-CAPITAL ACCOUNT							94694	0	94694	
CHARGED							0	0	0	
VOTED							94694	0	94694	
STATE PLAN							24011	0	24011	
CSS/CASP							70683	0	70683	
TOTAL-DEMAND NO.-33							94747	467	95214	
CHARGED							0	0	0	
VOTED							94747	467	95214	
STATE PLAN							24064	0	24064	
CSS/CASP							70683	0	70683	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							94747	467	95214	
ORIGINAL GRANTS-2016-17							38900	39200	78100	
ADDITIONAL SUM NOW REQUIRED-							94747	467	95214	
GRAND TOTAL-DEMAND NO.-33							133647	39667	173314	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-34

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-34

See Demand No.-34 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	1196670	1196670

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2108	2108

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
3451	Secretariat-Economic Services										
3451	00	091	Attached Offices								
3451	00	091	05	Establishment							
3451	00	091	05	18	Establishment Cell						
3451	00	091	05	18	20	O t h e r	0	370	370	(a)	
						Administrative Expenses					
3451	00	091	05	18	Total		0	370	370		
3451	00	091	05	Total			0	370	370		
				CHARGED			0	0	0		
				VOTED			0	370	370		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		
3451	00	091	99	Others							
3451	00	091	99	45	Strengthening of State Planning Machinery at District Level						
3451	00	091	99	45	01	Salaries	0	1738	1738	(a)	
3451	00	091	99	45	Total		0	1738	1738		
3451	00	091	99	Total			0	1738	1738		
				CHARGED			0	0	0		
				VOTED			0	1738	1738		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		
3451	00	091	Total				0	2108	2108		
				CHARGED			0	0	0		
				VOTED			0	2108	2108		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		
3451	Total						0	2108	2108		
				CHARGED			0	0	0		
				VOTED			0	2108	2108		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
TOTAL-DEMAND NO.-34		0	2108	2108
	CHARGED	0	0	0
	VOTED	0	2108	2108
	STATE PLAN	0	0	0
	CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17		0	2108	2108
ORIGINAL GRANTS-2016-17		1162970	33700	1196670
ADDITIONAL SUM NOW REQUIRED-		0	2108	2108
GRAND TOTAL-DEMAND NO.-34		1162970	35808	1198778

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-35

REASON FOR EXCESS

- (A) Based on Actual Requirement.**
- (B) Fund received from Government of India.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-35

See Demand No.-35 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	17000	2390908	2407908

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2217-Urban Development 4217-Capital Outlay on Urban Development

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2030136	2030136

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2217	Urban Development									
2217	01	State Capital Development								
2217	01	191	Assistance to Municipal Corporation.							
2217	01	191	32	Urban Development						
2217	01	191	32	17	State Urban Employment Programme					
2217	01	191	32	17	31	Grants-in-Aid	36369	0	36369	(A)
2217	01	191	32	17	Total		36369	0	36369	
2217	01	191	32	Total			36369	0	36369	
			CHARGED				0	0	0	
			VOTED				36369	0	36369	
			STATE PLAN				36369	0	36369	
			CSS/CASP				0	0	0	
2217	01	191	43	Finance Commission						
2217	01	191	43	24	ULBs (Normal Areas)					
2217	01	191	43	24	31	Grants-in-Aid	0	384000	384000	(A)
2217	01	191	43	24	Total		0	384000	384000	
2217	01	191	43	Total			0	384000	384000	
			CHARGED				0	0	0	
			VOTED				0	384000	384000	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2217	01	191	Total				36369	384000	420369	
			CHARGED				0	0	0	
			VOTED				36369	384000	420369	
			STATE PLAN				36369	0	36369	
			CSS/CASP				0	0	0	
2217	01	Total					36369	384000	420369	
			CHARGED				0	0	0	
			VOTED				36369	384000	420369	
			STATE PLAN				36369	0	36369	
			CSS/CASP				0	0	0	

(Rupees in Thousands)

								Plan	Non Plan	Total	
2217	80	General									
2217	80	001	Direction and Administration								
2217	80	001	98	Administration							
2217	80	001	98	35	Urban						
2217	80	001	98	35	01	Salaries	0	22400	22400	(A)	
2217	80	001	98	35	Total		0	22400	22400		
2217	80	001	98	Total			0	22400	22400		
			CHARGED				0	0	0		
			VOTED				0	22400	22400		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2217	80	001	Total				0	22400	22400		
			CHARGED				0	0	0		
			VOTED				0	22400	22400		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2217	80	800	Other expenditure								
2217	80	800	99	Others							
2217	80	800	99	13	Election						
2217	80	800	99	13	13	Office Expenses	0	800	800	(A)	
2217	80	800	99	13	Total		0	800	800		
2217	80	800	99	Total			0	800	800		
			CHARGED				0	0	0		
			VOTED				0	800	800		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2217	80	800	Total				0	800	800		
			CHARGED				0	0	0		
			VOTED				0	800	800		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2217	80	Total					0	23200	23200		
			CHARGED				0	0	0		
			VOTED				0	23200	23200		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2217	Total						36369	407200	443569		
			CHARGED				0	0	0		
			VOTED				36369	407200	443569		
			STATE PLAN				36369	0	36369		
			CSS/CASP				0	0	0		
4217	Capital Outlay on Urban Development										
4217	03	Integrated Development of Small and Medium Towns									
4217	03	051	Construction								
4217	03	051	88	C.S.Scheme-III							
4217	03	051	88	97	Construction of Town Hall						
4217	03	051	88	97	57	Grants for Creation of Capital Assets	100176	0	100176	(B)	
4217	03	051	88	97	Total		100176	0	100176		
4217	03	051	88	Total			100176	0	100176		
			CHARGED				0	0	0		
			VOTED				100176	0	100176		
			STATE PLAN				0	0	0		
			CSS/CASP				100176	0	100176		

(Rupees in Thousands)

							Plan	Non Plan	Total	
4217	03	051	90	State Share for Central Assistance to State Plan						
4217	03	051	90	80	State Share of Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	90	80	57	Grants for Creation of Capital Assets	13270	0	13270	(A)
4217	03	051	90	80	Total		13270	0	13270	
4217	03	051	90	Total			13270	0	13270	
				CHARGED			0	0	0	
				VOTED			13270	0	13270	
				STATE PLAN			13270	0	13270	
				CSS/CASP			0	0	0	
4217	03	051	91	Central Assistance to State Plan						
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)					
4217	03	051	91	12	57	Grants for Creation of Capital Assets	40442	0	40442	(B)
4217	03	051	91	12	Total		40442	0	40442	
4217	03	051	91	80	Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	91	80	57	Grants for Creation of Capital Assets	1342053	0	1342053	(B)
4217	03	051	91	80	Total		1342053	0	1342053	
4217	03	051	91	Total			1382495	0	1382495	
				CHARGED			0	0	0	
				VOTED			1382495	0	1382495	
				STATE PLAN			0	0	0	
				CSS/CASP			1382495	0	1382495	
4217	03	051	Total				1495941	0	1495941	
				CHARGED			0	0	0	
				VOTED			1495941	0	1495941	
				STATE PLAN			13270	0	13270	
				CSS/CASP			1482671	0	1482671	
4217	03	Total					1495941	0	1495941	
				CHARGED			0	0	0	
				VOTED			1495941	0	1495941	
				STATE PLAN			13270	0	13270	
				CSS/CASP			1482671	0	1482671	
4217	60	Total					1495941	0	1495941	
				CHARGED			0	0	0	
				VOTED			1495941	0	1495941	
				STATE PLAN			13270	0	13270	
				CSS/CASP			1482671	0	1482671	
4217	60	Other Urban Development Schemes								
4217	60	051	Construction							
4217	60	051	91	Central Assistance to State Plan						
4217	60	051	91	79	Special Assistance for ongoing priority projects					
4217	60	051	91	79	57	Grants for Creation of Capital Assets	17338	0	17338	(B)
4217	60	051	91	79	Total		17338	0	17338	
4217	60	051	91	Total			17338	0	17338	
				CHARGED			0	0	0	
				VOTED			17338	0	17338	
				STATE PLAN			0	0	0	
				CSS/CASP			17338	0	17338	
4217	60	051	99	Others						
4217	60	051	99	77	Special Development Scheme (SDS)					
4217	60	051	99	77	57	Grants for Creation of Capital Assets	73288	0	73288	(A)
4217	60	051	99	77	Total		73288	0	73288	
4217	60	051	99	Total			73288	0	73288	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
			CHARGED	0	0	0
			VOTED	73288	0	73288
			STATE PLAN	73288	0	73288
			CSS/CASP	0	0	0
4217	60	051	Total	90626	0	90626
			CHARGED	0	0	0
			VOTED	90626	0	90626
			STATE PLAN	73288	0	73288
			CSS/CASP	17338	0	17338
4217	60	Total		90626	0	90626
			CHARGED	0	0	0
			VOTED	90626	0	90626
			STATE PLAN	73288	0	73288
			CSS/CASP	17338	0	17338
4217	Total			1586567	0	1586567
			CHARGED	0	0	0
			VOTED	1586567	0	1586567
			STATE PLAN	86558	0	86558
			CSS/CASP	1500009	0	1500009
TOTAL-CAPITAL ACCOUNT				1586567	0	1586567
			CHARGED	0	0	0
			VOTED	1586567	0	1586567
			STATE PLAN	86558	0	86558
			CSS/CASP	1500009	0	1500009
TOTAL-DEMAND NO.-35				1622936	407200	2030136
			CHARGED	0	0	0
			VOTED	1622936	407200	2030136
			STATE PLAN	122927	0	122927
			CSS/CASP	1500009	0	1500009
TOTAL-SUPPLEMENTARY GRANTS-2016-17				1622936	407200	2030136
ORIGINAL GRANTS-2016-17				1707358	700550	2407908
ADDITIONAL SUM NOW REQUIRED-				1622936	407200	2030136
GRAND TOTAL-DEMAND NO.-35				3330294	1107750	4438044

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-36

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS as sanctioned by P & C Deptt..**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-36

See Demand No.-36 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	354440	354440

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	38246	38246

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
4070	Capital Outlay on Other Administrative Services										
4070	00	800	Other expenditure								
4070	00	800	90	State Share for Central Assistance to State Plan							
4070	00	800	90	03	State Share of Special Plan Assistance (SPA)						
4070	00	800	90	03	53	Major works	4967	0	4967	(A)	
4070	00	800	90	03	Total		4967	0	4967		
4070	00	800	90	Total			4967	0	4967		
			CHARGED				0	0	0		
			VOTED				4967	0	4967		
			STATE PLAN				4967	0	4967		
			CSS/CASP				0	0	0		
4070	00	800	99	Others							
4070	00	800	99	28	Modernisation of Prison Administration						
4070	00	800	99	28	53	Major works	2079	0	2079	(A)	
4070	00	800	99	28	Total		2079	0	2079		
4070	00	800	99	77	Special Development Scheme (SDS)						
4070	00	800	99	77	53	Major works	31200	0	31200	(B)	
4070	00	800	99	77	Total		31200	0	31200		
4070	00	800	99	Total			33279	0	33279		
			CHARGED				0	0	0		
			VOTED				33279	0	33279		
			STATE PLAN				33279	0	33279		
			CSS/CASP				0	0	0		
4070	00	800	Total				38246	0	38246		
			CHARGED				0	0	0		
			VOTED				38246	0	38246		
			STATE PLAN				38246	0	38246		
			CSS/CASP				0	0	0		
4070	Total						38246	0	38246		
			CHARGED				0	0	0		
			VOTED				38246	0	38246		

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	STATE PLAN	38246	0	38246
	CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT		38246	0	38246
	CHARGED	0	0	0
	VOTED	38246	0	38246
	STATE PLAN	38246	0	38246
	CSS/CASP	0	0	0
TOTAL-DEMAND NO.-36		38246	0	38246
	CHARGED	0	0	0
	VOTED	38246	0	38246
	STATE PLAN	38246	0	38246
	CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17		38246	0	38246
ORIGINAL GRANTS-2016-17		92040	262400	354440
ADDITIONAL SUM NOW REQUIRED-		38246	0	38246
GRAND TOTAL-DEMAND NO.-36		130286	262400	392686

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-37

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-37**

See Demand No.-37 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	98340	98340

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2230-Labour and Employment

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	3609	3609

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
2230	Labour and Employment									
2230	01	Labour								
2230	01	001	Direction and Administration							
2230	01	001	98	Administration						
2230	01	001	98	37	Labour					
2230	01	001	98	37	01	Salaries	0	3609	3609	(a)
2230	01	001	98	37	Total		0	3609	3609	
2230	01	001	98	Total			0	3609	3609	
			CHARGED				0	0	0	
			VOTED				0	3609	3609	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2230	01	001	Total				0	3609	3609	
			CHARGED				0	0	0	
			VOTED				0	3609	3609	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2230	01	Total					0	3609	3609	
			CHARGED				0	0	0	
			VOTED				0	3609	3609	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2230	Total						0	3609	3609	
			CHARGED				0	0	0	
			VOTED				0	3609	3609	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
TOTAL-DEMAND NO.-37							0	3609	3609	
			CHARGED				0	0	0	
			VOTED				0	3609	3609	
			STATE PLAN				0	0	0	

	(Rupees in Thousands)		
	Plan	Non Plan	Total
CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	3609	3609
ORIGINAL GRANTS-2016-17	27140	71200	98340
ADDITIONAL SUM NOW REQUIRED-	0	3609	3609
GRAND TOTAL-DEMAND NO.-37	27140	74809	101949

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-39

REASON FOR EXCESS

- (A) Fund under CASP as sanctioned by GOI.**
- (B) Based on Actual Requirement.**
- (C) Fund under SDS as sanctioned by P&C Deptt.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-39

See Demand No.-39 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	1716828	1716828

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2552-North Eastern Areas 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	231555	231555

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2552	North Eastern Areas									
2552	00	107	Scholarships							
2552	00	107	91	Central Assistance to State Plan						
2552	00	107	91	08	North Eastern Council (NEC)					
2552	00	107	91	08	21	Supplies and Materials	8328	0	8328	(A)
2552	00	107	91	08	Total		8328	0	8328	
2552	00	107	91	Total			8328	0	8328	
			CHARGED				0	0	0	
			VOTED				8328	0	8328	
			STATE PLAN				0	0	0	
			CSS/CASP				8328	0	8328	
2552	00	107	Total				8328	0	8328	
			CHARGED				0	0	0	
			VOTED				8328	0	8328	
			STATE PLAN				0	0	0	
			CSS/CASP				8328	0	8328	
2552	Total						8328	0	8328	
			CHARGED				0	0	0	
			VOTED				8328	0	8328	
			STATE PLAN				0	0	0	
			CSS/CASP				8328	0	8328	
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	203	University and Higher Education							
4202	01	203	99	Others						
4202	01	203	99	77	Special Development Scheme (SDS)					
4202	01	203	99	77	53	Major works	45562	0	45562	(C)
4202	01	203	99	77	Total		45562	0	45562	
4202	01	203	99	Total			45562	0	45562	

(Rupees in Thousands)

						Plan	Non Plan	Total		
CHARGED						0	0	0		
VOTED						45562	0	45562		
STATE PLAN						45562	0	45562		
CSS/CASP						0	0	0		
4202	01	203	Total			45562	0	45562		
CHARGED						0	0	0		
VOTED						45562	0	45562		
STATE PLAN						45562	0	45562		
CSS/CASP						0	0	0		
4202	01	Total				45562	0	45562		
CHARGED						0	0	0		
VOTED						45562	0	45562		
STATE PLAN						45562	0	45562		
CSS/CASP						0	0	0		
4202	02	Technical Education								
4202	02	104	Polytechnics							
4202	02	104	91	Central Assistance to State Plan						
4202	02	104	91	79	Special Assistance for ongoing priority projects					
4202	02	104	91	79	53	Major works	31628	0	31628	(A)
4202	02	104	91	79	Total		31628	0	31628	
4202	02	104	91	Total		31628	0	31628		
CHARGED						0	0	0		
VOTED						31628	0	31628		
STATE PLAN						0	0	0		
CSS/CASP						31628	0	31628		
4202	02	104	99	Others						
4202	02	104	99	77	Special Development Scheme (SDS)					
4202	02	104	99	77	53	Major works	130521	0	130521	(C)
4202	02	104	99	77	Total		130521	0	130521	
4202	02	104	99	Total		130521	0	130521		
CHARGED						0	0	0		
VOTED						130521	0	130521		
STATE PLAN						130521	0	130521		
CSS/CASP						0	0	0		
4202	02	104	Total			162149	0	162149		
CHARGED						0	0	0		
VOTED						162149	0	162149		
STATE PLAN						130521	0	130521		
CSS/CASP						31628	0	31628		
4202	02	Total				162149	0	162149		
CHARGED						0	0	0		
VOTED						162149	0	162149		
STATE PLAN						130521	0	130521		
CSS/CASP						31628	0	31628		
4202	04	Art and Culture								
4202	04	106	Museums							
4202	04	106	99	Others						
4202	04	106	99	77	Special Development Scheme (SDS)					
4202	04	106	99	77	53	Major works	15516	0	15516	(C)
4202	04	106	99	77	Total		15516	0	15516	
4202	04	106	99	Total		15516	0	15516		
CHARGED						0	0	0		
VOTED						15516	0	15516		
STATE PLAN						15516	0	15516		

				(Rupees in Thousands)			
				Plan	Non Plan	Total	
				CSS/CASP	0	0	0
4202	04	106	Total	15516	0	15516	
				CHARGED	0	0	0
				VOTED	15516	0	15516
				STATE PLAN	15516	0	15516
				CSS/CASP	0	0	0
4202	04	Total		15516	0	15516	
				CHARGED	0	0	0
				VOTED	15516	0	15516
				STATE PLAN	15516	0	15516
				CSS/CASP	0	0	0
4202	Total			223227	0	223227	
				CHARGED	0	0	0
				VOTED	223227	0	223227
				STATE PLAN	191599	0	191599
				CSS/CASP	31628	0	31628
TOTAL-CAPITAL ACCOUNT				223227	0	223227	
				CHARGED	0	0	0
				VOTED	223227	0	223227
				STATE PLAN	191599	0	191599
				CSS/CASP	31628	0	31628
TOTAL-DEMAND NO.-39				231555	0	231555	
				CHARGED	0	0	0
				VOTED	231555	0	231555
				STATE PLAN	191599	0	191599
				CSS/CASP	39956	0	39956
TOTAL-SUPPLEMENTARY GRANTS-2016-17				231555	0	231555	
ORIGINAL GRANTS-2016-17				349128	1367700	1716828	
ADDITIONAL SUM NOW REQUIRED-				231555	0	231555	
GRAND TOTAL-DEMAND NO.-39				580683	1367700	1948383	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-40

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP received from G.O.I.**
- (B)m Fund under CASP received from G.O.I.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-40**

See Demand No.-40 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	7558869	7558869

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2202-General Education 2236-Nutrition 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	1652217	1652217

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total				
2202	General Education												
2202	01	Elementary Education											
2202	01	102	Assistance to Non Government Primary Schools										
2202	01	102	41	Human Development									
2202	01	102	41	64	Salary for Grant-in-aid Institutions								
2202	01	102	41	64	31	Grants-in-Aid	0	6184	6184	(A)			
2202	01	102	41	64	Total		0	6184	6184				
2202	01	102	41	Total		0	6184	6184					
			CHARGED				0	0	0				
			VOTED				0	6184	6184				
			STATE PLAN				0	0	0				
			CSS/CASP				0	0	0				
2202	01	102	Total				0	6184	6184				
			CHARGED				0	0	0				
			VOTED				0	6184	6184				
			STATE PLAN				0	0	0				
			CSS/CASP				0	0	0				
2202	01	106	Teachers and other Services										
2202	01	106	42	Government Primary Schools									
2202	01	106	42	02	Primary Education (From Class I to V)								
2202	01	106	42	02	01	Salaries	0	630	630	(A)			
2202	01	106	42	02	Total		0	630	630				
2202	01	106	42	Total		0	630	630					
			CHARGED				0	0	0				
			VOTED				0	630	630				
			STATE PLAN				0	0	0				
			CSS/CASP				0	0	0				
2202	01	106	Total				0	630	630				
			CHARGED				0	0	0				
			VOTED				0	630	630				

(Rupees in Thousands)

							Plan	Non Plan	Total		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2202	01	Total					0	6814	6814		
CHARGED							0	0	0		
VOTED							0	6814	6814		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2202	02	Secondary Education									
2202	02	104	Teachers and Other Services								
2202	02	104	41	Human Development							
2202	02	104	41	18	Government Secondary Schools						
2202	02	104	41	18	01	Salaries	432869	882512	1315381	(A)	
2202	02	104	41	18	02	Wages	0	9544	9544	(A)	
2202	02	104	41	18	21	Supplies and Materials	1310	0	1310	(A)	
2202	02	104	41	18	30	O t h e r Contractual Services	8750	0	8750	(A)	
2202	02	104	41	18	Total			442929	892056	1334985	
2202	02	104	41	Total			442929	892056	1334985		
CHARGED							0	0	0		
VOTED							442929	892056	1334985		
STATE PLAN							442929	0	442929		
CSS/CASP							0	0	0		
2202	02	104	Total					442929	892056	1334985	
CHARGED							0	0	0		
VOTED							442929	892056	1334985		
STATE PLAN							442929	0	442929		
CSS/CASP							0	0	0		
2202	02	109	Government Secondary Schools								
2202	02	109	41	Human Development							
2202	02	109	41	99	Others						
2202	02	109	41	99	21	Supplies and Materials	8200	0	8200	(A)	
2202	02	109	41	99	Total			8200	0	8200	
2202	02	109	41	Total			8200	0	8200		
CHARGED							0	0	0		
VOTED							8200	0	8200		
STATE PLAN							8200	0	8200		
CSS/CASP							0	0	0		
2202	02	109	91	Central Assistance to State Plan							
2202	02	109	91	51	Rastriya Madhyamik Shiksha Abhiyan (RMSA)						
2202	02	109	91	51	31	Grants-in-Aid	71335	0	71335	(B)	
2202	02	109	91	51	Total			71335	0	71335	
2202	02	109	91	Total			71335	0	71335		
CHARGED							0	0	0		
VOTED							71335	0	71335		
STATE PLAN							0	0	0		
CSS/CASP							71335	0	71335		
2202	02	109	Total					79535	0	79535	
CHARGED							0	0	0		
VOTED							79535	0	79535		
STATE PLAN							8200	0	8200		
CSS/CASP							71335	0	71335		
2202	02	110	Assistance to Non-Govt. Secondary Schools								
2202	02	110	41	Human Development							

(Rupees in Thousands)

							Plan	Non Plan	Total	
2202	02	110	41	64	Salary for Grant-in-aid Institutions					
2202	02	110	41	64	31	Grants-in-Aid	0	47740	47740	(A)
2202	02	110	41	64	Total		0	47740	47740	
2202	02	110	41	Total			0	47740	47740	
			CHARGED				0	0	0	
			VOTED				0	47740	47740	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2202	02	110	91	Central Assistance to State Plan						
2202	02	110	91	04	Special Central Assistance (SCA) - untied					
2202	02	110	91	04	21	Supplies and Materials	11874	0	11874	(B)
2202	02	110	91	04	Total		11874	0	11874	
2202	02	110	91	Total			11874	0	11874	
			CHARGED				0	0	0	
			VOTED				11874	0	11874	
			STATE PLAN				0	0	0	
			CSS/CASP				11874	0	11874	
2202	02	110	Total				11874	47740	59614	
			CHARGED				0	0	0	
			VOTED				11874	47740	59614	
			STATE PLAN				0	0	0	
			CSS/CASP				11874	0	11874	
2202	02	Total					534338	939796	1474134	
			CHARGED				0	0	0	
			VOTED				534338	939796	1474134	
			STATE PLAN				451129	0	451129	
			CSS/CASP				83209	0	83209	
2202	05	Language Development								
2202	05	200	Other Languages Education							
2202	05	200	41	Human Development						
2202	05	200	41	30	Muktab Madrasa					
2202	05	200	41	30	31	Grants-in-Aid	0	14	14	(A)
2202	05	200	41	30	Total		0	14	14	
2202	05	200	41	Total			0	14	14	
			CHARGED				0	0	0	
			VOTED				0	14	14	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2202	05	200	Total				0	14	14	
			CHARGED				0	0	0	
			VOTED				0	14	14	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2202	05	Total					0	14	14	
			CHARGED				0	0	0	
			VOTED				0	14	14	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2202	Total						534338	946624	1480962	
			CHARGED				0	0	0	
			VOTED				534338	946624	1480962	
			STATE PLAN				451129	0	451129	
			CSS/CASP				83209	0	83209	
2236	Nutrition									

(Rupees in Thousands)

						Plan	Non Plan	Total		
2236	02	Distribution of nutritious food and beverages								
2236	02	102	Mid-day Meals							
2236	02	102	41	Human Development						
2236	02	102	41	56	Mid-day Meals (renamed as National Programme of Nutritional Support to Primary Education) [NP - NSPE]					
2236	02	102	41	56	01	Salaries	0	9	9	(A)
2236	02	102	41	56	Total		0	9	9	
2236	02	102	41	Total			0	9	9	
						CHARGED	0	0	0	
						VOTED	0	9	9	
						STATE PLAN	0	0	0	
						CSS/CASP	0	0	0	
2236	02	102	Total				0	9	9	
						CHARGED	0	0	0	
						VOTED	0	9	9	
						STATE PLAN	0	0	0	
						CSS/CASP	0	0	0	
2236	02	Total					0	9	9	
						CHARGED	0	0	0	
						VOTED	0	9	9	
						STATE PLAN	0	0	0	
						CSS/CASP	0	0	0	
2236	Total						0	9	9	
						CHARGED	0	0	0	
						VOTED	0	9	9	
						STATE PLAN	0	0	0	
						CSS/CASP	0	0	0	
2236	Total						0	9	9	
						CHARGED	0	0	0	
						VOTED	0	9	9	
						STATE PLAN	0	0	0	
						CSS/CASP	0	0	0	
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	202	Secondary Education							
4202	01	202	90	State Share for Central Assistance to State Plan						
4202	01	202	90	03	State Share of Special Plan Assistance (SPA)					
4202	01	202	90	03	53	Major works	19731	0	19731	(A)
4202	01	202	90	03	Total		19731	0	19731	
4202	01	202	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
4202	01	202	90	09	53	Major works	705	0	705	(A)
4202	01	202	90	09	Total		705	0	705	
4202	01	202	90	Total			20436	0	20436	
						CHARGED	0	0	0	
						VOTED	20436	0	20436	
						STATE PLAN	20436	0	20436	
						CSS/CASP	0	0	0	
4202	01	202	91	Central Assistance to State Plan						
4202	01	202	91	03	Special Plan Assistance (SPA)					
4202	01	202	91	03	53	Major works	57000	0	57000	(B)
4202	01	202	91	03	Total		57000	0	57000	
4202	01	202	91	79	Special Assistance for ongoing priority projects					
4202	01	202	91	79	53	Major works	50897	0	50897	(B)
4202	01	202	91	79	Total		50897	0	50897	
4202	01	202	91	Total			107897	0	107897	
						CHARGED	0	0	0	
						VOTED	107897	0	107897	
						STATE PLAN	0	0	0	
						CSS/CASP	107897	0	107897	

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
4202	01	202	99	Others					
4202	01	202	99	77	Special Development Scheme (SDS)				
4202	01	202	99	77	53 Major works	42913	0	42913	(A)
4202	01	202	99	77	Total	42913	0	42913	
4202	01	202	99	Total		42913	0	42913	
				CHARGED		0	0	0	
				VOTED		42913	0	42913	
				STATE PLAN		42913	0	42913	
				CSS/CASP		0	0	0	
4202	01	202	Total			171246	0	171246	
				CHARGED		0	0	0	
				VOTED		171246	0	171246	
				STATE PLAN		63349	0	63349	
				CSS/CASP		107897	0	107897	
4202	01	Total				171246	0	171246	
				CHARGED		0	0	0	
				VOTED		171246	0	171246	
				STATE PLAN		63349	0	63349	
				CSS/CASP		107897	0	107897	
4202	Total					171246	0	171246	
				CHARGED		0	0	0	
				VOTED		171246	0	171246	
				STATE PLAN		63349	0	63349	
				CSS/CASP		107897	0	107897	
TOTAL-CAPITAL ACCOUNT						171246	0	171246	
				CHARGED		0	0	0	
				VOTED		171246	0	171246	
				STATE PLAN		63349	0	63349	
				CSS/CASP		107897	0	107897	
TOTAL-DEMAND NO.-40						705584	946633	1652217	
				CHARGED		0	0	0	
				VOTED		705584	946633	1652217	
				STATE PLAN		514478	0	514478	
				CSS/CASP		191106	0	191106	
TOTAL-SUPPLEMENTARY GRANTS-2016-17						705584	946633	1652217	
ORIGINAL GRANTS-2016-17						1001569	6557300	7558869	
ADDITIONAL SUM NOW REQUIRED-						705584	946633	1652217	
GRAND TOTAL-DEMAND NO.-40						1707153	7503933	9211086	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-41

REASON FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-41**

See Demand No.-41 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	3674386	3674386

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 4235-Capital Outlay on Social Security and Welfare

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	597320	597320

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2235	Social Security and Welfare										
2235	02	Social Welfare									
2235	02	102	Child Welfare								
2235	02	102	91	Central Assistance to State Plan							
2235	02	102	91	27	Integrated Child Development Service (ICDS)						
2235	02	102	91	27	01	Salaries	132717	0	132717	(b)	
2235	02	102	91	27	13	Office Expenses	46880	0	46880	(b)	
2235	02	102	91	27	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing	295398	0	295398	(b)	
2235	02	102	91	27	31	Grants-in-Aid	121285	0	121285	(b)	
2235	02	102	91	27	Total		596280	0	596280		
2235	02	102	91	Total			596280	0	596280		
				CHARGED			0	0	0		
				VOTED			596280	0	596280		
				STATE PLAN			0	0	0		
				CSS/CASP			596280	0	596280		
2235	02	102	Total				596280	0	596280		
				CHARGED			0	0	0		
				VOTED			596280	0	596280		
				STATE PLAN			0	0	0		
				CSS/CASP			596280	0	596280		
2235	02	Total					596280	0	596280		
				CHARGED			0	0	0		
				VOTED			596280	0	596280		
				STATE PLAN			0	0	0		
				CSS/CASP			596280	0	596280		
2235	Total						596280	0	596280		
				CHARGED			0	0	0		
				VOTED			596280	0	596280		

(Rupees in Thousands)

							Plan	Non Plan	Total	
STATE PLAN							0	0	0	
CSS/CASP							596280	0	596280	
4235	Capital Outlay on Social Security and Welfare									
4235	02	Social Welfare								
4235	02	101	Welfare of handicapped							
4235	02	101	90	State Share for Central Assistance to State Plan						
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)					
4235	02	101	90	03	53	Major works	1040	0	1040	(b)
4235	02	101	90	03	Total		1040	0	1040	
4235	02	101	90	Total			1040	0	1040	
CHARGED							0	0	0	
VOTED							1040	0	1040	
STATE PLAN							1040	0	1040	
CSS/CASP							0	0	0	
4235	02	101	Total				1040	0	1040	
CHARGED							0	0	0	
VOTED							1040	0	1040	
STATE PLAN							1040	0	1040	
CSS/CASP							0	0	0	
4235	02	Total					1040	0	1040	
CHARGED							0	0	0	
VOTED							1040	0	1040	
STATE PLAN							1040	0	1040	
CSS/CASP							0	0	0	
4235	Total						1040	0	1040	
CHARGED							0	0	0	
VOTED							1040	0	1040	
STATE PLAN							1040	0	1040	
CSS/CASP							0	0	0	
TOTAL-CAPITAL ACCOUNT							1040	0	1040	
CHARGED							0	0	0	
VOTED							1040	0	1040	
STATE PLAN							1040	0	1040	
CSS/CASP							0	0	0	
TOTAL-DEMAND NO.-41							597320	0	597320	
CHARGED							0	0	0	
VOTED							597320	0	597320	
STATE PLAN							1040	0	1040	
CSS/CASP							596280	0	596280	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							597320	0	597320	
ORIGINAL GRANTS-2016-17							2023012	1651374	3674386	
ADDITIONAL SUM NOW REQUIRED-							597320	0	597320	
GRAND TOTAL-DEMAND NO.-41							2620332	1651374	4271706	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-42

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-42

See Demand No.-42 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	1375132	1375132

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2204-Sports and Youth Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	19666	19666

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

						Plan	Non Plan	Total	
2204	Sports and Youth Services								
2204	00	101	Physical Education						
2204	00	101	41	Human Development					
2204	00	101	41	10	Development of Infrastructure Games and Sports				
2204	00	101	41	10	21	Supplies and Materials	750	0	750 (a)
2204	00	101	41	10	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	700	0	700 (a)
2204	00	101	41	10	36	Scholarship / Stipend	443	0	443 (a)
2204	00	101	41	10	Total		1893	0	1893
2204	00	101	41	Total			1893	0	1893
			CHARGED				0	0	0
			VOTED				1893	0	1893
			STATE PLAN				1893	0	1893
			CSS/CASP				0	0	0
2204	00	101	Total				1893	0	1893
			CHARGED				0	0	0
			VOTED				1893	0	1893
			STATE PLAN				1893	0	1893
			CSS/CASP				0	0	0
2204	00	103	Youth Welfare Programmes for Non Students						
2204	00	103	33	Welfare Programme					
2204	00	103	33	35	Youth Welfare Programme				
2204	00	103	33	35	50	Other charges	313	0	313 (a)
2204	00	103	33	35	Total		313	0	313
2204	00	103	33	Total			313	0	313
			CHARGED				0	0	0
			VOTED				313	0	313
			STATE PLAN				313	0	313
			CSS/CASP				0	0	0

(Rupees in Thousands)

							Plan	Non Plan	Total	
2204	00	103	Total				313	0	313	
			CHARGED				0	0	0	
			VOTED				313	0	313	
			STATE PLAN				313	0	313	
			CSS/CASP				0	0	0	
2204	00	104	Sports and Games							
2204	00	104	41	Human Development						
2204	00	104	41	81	Rural Sports					
2204	00	104	41	81	31	Grants-in-Aid	17460	0	17460	(a)
2204	00	104	41	81	Total		17460	0	17460	
2204	00	104	41	Total			17460	0	17460	
			CHARGED				0	0	0	
			VOTED				17460	0	17460	
			STATE PLAN				17460	0	17460	
			CSS/CASP				0	0	0	
2204	00	104	Total				17460	0	17460	
			CHARGED				0	0	0	
			VOTED				17460	0	17460	
			STATE PLAN				17460	0	17460	
			CSS/CASP				0	0	0	
2204	Total						19666	0	19666	
			CHARGED				0	0	0	
			VOTED				19666	0	19666	
			STATE PLAN				19666	0	19666	
			CSS/CASP				0	0	0	
TOTAL-DEMAND NO.-42							19666	0	19666	
			CHARGED				0	0	0	
			VOTED				19666	0	19666	
			STATE PLAN				19666	0	19666	
			CSS/CASP				0	0	0	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							19666	0	19666	
ORIGINAL GRANTS-2016-17							743432	631700	1375132	
ADDITIONAL SUM NOW REQUIRED-							19666	0	19666	
GRAND TOTAL-DEMAND NO.-42							763098	631700	1394798	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-45

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-45**

See Demand No.-45 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	143600	143600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2039-State Excise 2040-Taxes on Sales, Trade etc. 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	98664	98664

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2039	State Excise										
2039	00	001	Direction and Administration								
2039	00	001	05	Establishment							
2039	00	001	05	10	Commissioner of Taxes & Excise						
2039	00	001	05	10	13	Office Expenses		0	21200	21200 (a)	
2039	00	001	05	10	Total		0	21200	21200		
2039	00	001	05	Total		0	21200	21200			
			CHARGED				0	0	0		
			VOTED				0	21200	21200		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2039	00	001	Total			0	21200	21200			
			CHARGED				0	0	0		
			VOTED				0	21200	21200		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2039	00	104	Purchase of Liquor and Spirits								
2039	00	104	05	Establishment							
2039	00	104	05	10	Commissioner of Taxes & Excise						
2039	00	104	05	10	13	Office Expenses		0	24800	24800 (a)	
2039	00	104	05	10	Total		0	24800	24800		
2039	00	104	05	Total		0	24800	24800			
			CHARGED				0	0	0		
			VOTED				0	24800	24800		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2039	00	104	Total			0	24800	24800			
			CHARGED				0	0	0		
			VOTED				0	24800	24800		
			STATE PLAN				0	0	0		

(Rupees in Thousands)

							Plan	Non Plan	Total			
CSS/CASP							0	0	0			
2039	Total						0	46000	46000			
CHARGED							0	0	0			
VOTED							0	46000	46000			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
2040	Taxes on Sales, Trade etc.											
2040	00	101	Collection Charges									
2040	00	101	05	Establishment								
2040	00	101	05	10	Commissioner of Taxes & Excise							
2040	00	101	05	10	01	Salaries	0	11119	11119	(a)		
2040	00	101	05	10	28	Professional Services	0	14442	14442	(a)		
2040	00	101	05	10	30	Other Contractual Services	0	5007	5007	(a)		
2040	00	101	05	10	31	Grants-in-Aid	0	485	485			
2040	00	101	05	10	50	Other charges	0	21171	21171			
2040	00	101	05	10	Total		0	52224	52224			
2040	00	101	05	Total			0	52224	52224			
CHARGED							0	0	0			
VOTED							0	52224	52224			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
2040	00	101	Total					0	52224	52224		
CHARGED							0	0	0			
VOTED							0	52224	52224			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
2040	Total						0	52224	52224			
CHARGED							0	0	0			
VOTED							0	52224	52224			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
2040	Total						0	52224	52224			
CHARGED							0	0	0			
VOTED							0	52224	52224			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
4070	Capital Outlay on Other Administrative Services											
4070	00	800	Other expenditure									
4070	00	800	05	Establishment								
4070	00	800	05	10	Commissioner of Taxes & Excise							
4070	00	800	05	10	58	Purchase / Acquisition of Land	0	440	440	(a)		
4070	00	800	05	10	Total		0	440	440			
4070	00	800	05	Total			0	440	440			
CHARGED							0	0	0			
VOTED							0	440	440			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
4070	00	800	Total					0	440	440		
CHARGED							0	0	0			
VOTED							0	440	440			
STATE PLAN							0	0	0			
CSS/CASP							0	0	0			
4070	Total						0	440	440			
CHARGED							0	0	0			
VOTED							0	440	440			
STATE PLAN							0	0	0			

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT		0	440	440
	CHARGED	0	0	0
	VOTED	0	440	440
	STATE PLAN	0	0	0
	CSS/CASP	0	0	0
TOTAL-DEMAND NO.-45		0	98664	98664
	CHARGED	0	0	0
	VOTED	0	98664	98664
	STATE PLAN	0	0	0
	CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17		0	98664	98664
ORIGINAL GRANTS-2016-17		0	143600	143600
ADDITIONAL SUM NOW REQUIRED-		0	98664	98664
GRAND TOTAL-DEMAND NO.-45		0	242264	242264

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-46

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-46

See Demand No.-46 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	68200	68200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2054-Treasury and Accounts Administration 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	6382	6382

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2054	Treasury and Accounts Administration										
2054	00	095	Directorate of Accounts and Treasuries								
2054	00	095	05	Establishment							
2054	00	095	05	64	Treasury Establishment						
2054	00	095	05	64	27	Minor Works	0	4007	4007	(a)	
2054	00	095	05	64	Total		0	4007	4007		
2054	00	095	05	Total			0	4007	4007		
				CHARGED			0	0	0		
				VOTED			0	4007	4007		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		
2054	00	095	Total				0	4007	4007		
				CHARGED			0	0	0		
				VOTED			0	4007	4007		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		
2054	Total						0	4007	4007		
				CHARGED			0	0	0		
				VOTED			0	4007	4007		
				STATE PLAN			0	0	0		
				CSS/CASP			0	0	0		
2070	Other Administrative Services										
2070	00	800	Other expenditure								
2070	00	800	43	Finance Commission							
2070	00	800	43	58	Setting up of Database for Government Employees and Pensioners						
2070	00	800	43	58	21	Supplies and Materials	0	2375	2375	(a)	
2070	00	800	43	58	Total		0	2375	2375		
2070	00	800	43	Total			0	2375	2375		
				CHARGED			0	0	0		
				VOTED			0	2375	2375		
				STATE PLAN			0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
CSS/CASP				0	0	0
2070	00	800	Total	0	2375	2375
CHARGED				0	0	0
VOTED				0	2375	2375
STATE PLAN				0	0	0
CSS/CASP				0	0	0
2070	Total			0	2375	2375
CHARGED				0	0	0
VOTED				0	2375	2375
STATE PLAN				0	0	0
CSS/CASP				0	0	0
TOTAL-DEMAND NO.-46				0	6382	6382
CHARGED				0	0	0
VOTED				0	6382	6382
STATE PLAN				0	0	0
CSS/CASP				0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				0	6382	6382
ORIGINAL GRANTS-2016-17				0	68200	68200
ADDITIONAL SUM NOW REQUIRED-				0	6382	6382
GRAND TOTAL-DEMAND NO.-46				0	74582	74582

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-47

REASON FOR EXCESS

(A) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-47**

See Demand No.-47 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	8800	8800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2052-Secretariat-General Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	87	87

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

							(Rupees in Thousands)		
							Plan	Non Plan	Total
2052	Secretariat-General Services								
2052	00	090	Secretariate						
2052	00	090	05	Establishment					
2052	00	090	05	09	CMs Secretariat				
2052	00	090	05	09	01	Salaries	0	87	87 (A)
2052	00	090	05	09	Total		0	87	87
2052	00	090	05	Total			0	87	87
				CHARGED			0	0	0
				VOTED			0	87	87
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
2052	00	090	Total				0	87	87
				CHARGED			0	0	0
				VOTED			0	87	87
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
2052	Total						0	87	87
				CHARGED			0	0	0
				VOTED			0	87	87
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
TOTAL-DEMAND NO.-47							0	87	87
				CHARGED			0	0	0
				VOTED			0	87	87
				STATE PLAN			0	0	0
				CSS/CASP			0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17							0	87	87
ORIGINAL GRANTS-2016-17							0	8800	8800
ADDITIONAL SUM NOW REQUIRED-							0	87	87
GRAND TOTAL-DEMAND NO.-47							0	8887	8887

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-48

REASON FOR EXCESS

(A) Based on actual requirements.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-48**

See Demand No.-48 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	141200	0	141200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2014-Administration of Justice

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	15484	0	15484

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2014	Administration of Justice									
2014	00	102	High Courts							
2014	00	102	01	Emoluments and Allowances						
2014	00	102	01	01	Judges					
2014	00	102	01	01	01	Salaries	0	8500	8500	(A)
2014	00	102	01	01	Total		0	8500	8500	
2014	00	102	01	Total			0	8500	8500	
				CHARGED			0	8500	8500	
				VOTED			0	0	0	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	
2014	00	102	05	Establishment						
2014	00	102	05	62	High Court Establishment					
2014	00	102	05	62	01	Salaries	0	5567	5567	(A)
2014	00	102	05	62	17	Purchase of Vehicle	0	1417	1417	(A)
2014	00	102	05	62	Total		0	6984	6984	
2014	00	102	05	Total			0	6984	6984	
				CHARGED			0	6984	6984	
				VOTED			0	0	0	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	
2014	00	102	Total				0	15484	15484	
				CHARGED			0	15484	15484	
				VOTED			0	0	0	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	
2014	Total						0	15484	15484	
				CHARGED			0	15484	15484	
				VOTED			0	0	0	
				STATE PLAN			0	0	0	
				CSS/CASP			0	0	0	

		(Rupees in Thousands)		
		Plan	Non Plan	Total
TOTAL-DEMAND NO.-48		0	15484	15484
	CHARGED	0	15484	15484
	VOTED	0	0	0
	STATE PLAN	0	0	0
	CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17		0	15484	15484
ORIGINAL GRANTS-2016-17		0	141200	141200
ADDITIONAL SUM NOW REQUIRED-		0	15484	15484
GRAND TOTAL-DEMAND NO.-48		0	156684	156684

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-50

REASON FOR EXCESS

(A) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-50**

See Demand No.-50 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	3256	3256

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	161	161

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

							(Rupees in Thousands)		
							Plan	Non Plan	Total
2070	Other Administrative Services								
2070	00	106	Civil Defence						
2070	00	106	05	Establishment					
2070	00	106	05	21	Civil Defence				
2070	00	106	05	21	01	Salaries	0	161	161 (A)
2070	00	106	05	21	Total		0	161	161
2070	00	106	05	Total			0	161	161
			CHARGED				0	0	0
			VOTED				0	161	161
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
2070	00	106	Total				0	161	161
			CHARGED				0	0	0
			VOTED				0	161	161
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
2070	Total						0	161	161
			CHARGED				0	0	0
			VOTED				0	161	161
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
TOTAL-DEMAND NO.-50							0	161	161
			CHARGED				0	0	0
			VOTED				0	161	161
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17							0	161	161
ORIGINAL GRANTS-2016-17							0	3256	3256
ADDITIONAL SUM NOW REQUIRED-							0	161	161
GRAND TOTAL-DEMAND NO.-50							0	3417	3417

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-51

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS sanctioned by State Government.**
- (C) Loan as sanctioned by NABARD.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-51**

See Demand No.-51 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	2313828	2313828

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2059-Public Works 2215-Water Supply and Sanitation 4215-Capital Outlay on Water Supply and Sanitation

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	27376	584331	611707

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total								
2049	Interest Payments																
2049	01	Interest on Internal Debt.															
2049	01	200	Interest on Other Internal Debts														
2049	01	200	58	Debt Services													
2049	01	200	58	11	NABARD												
2049	01	200	58	11	45	Interest								0	27376	27376	(A)
2049	01	200	58	11	Total		0	27376	27376								
2049	01	200	58	Total		0	27376	27376									
			CHARGED			0	27376	27376									
			VOTED			0	0	0									
			STATE PLAN			0	0	0									
			CSS/CASP			0	0	0									
2049	01	200	Total			0	27376	27376									
			CHARGED			0	27376	27376									
			VOTED			0	0	0									
			STATE PLAN			0	0	0									
			CSS/CASP			0	0	0									
2049	01	Total				0	27376	27376									
			CHARGED			0	27376	27376									
			VOTED			0	0	0									
			STATE PLAN			0	0	0									
			CSS/CASP			0	0	0									
2049	Total					0	27376	27376									
			CHARGED			0	27376	27376									
			VOTED			0	0	0									
			STATE PLAN			0	0	0									
			CSS/CASP			0	0	0									
2059	Public Works																
2059	80	General															
2059	80	053	Maintenance and Repairs														

(Rupees in Thousands)

						Plan	Non Plan	Total	
2059	80	053	79	Other Maintenance Expenditure					
2059	80	053	79	01	Public Building				
2059	80	053	79	01	27	Minor Works	0	19000	19000 (A)
2059	80	053	79	01	Total		0	19000	19000
2059	80	053	79	Total			0	19000	19000
					CHARGED		0	0	0
					VOTED		0	19000	19000
					STATE PLAN		0	0	0
					CSS/CASP		0	0	0
2059	80	053	Total				0	19000	19000
					CHARGED		0	0	0
					VOTED		0	19000	19000
					STATE PLAN		0	0	0
					CSS/CASP		0	0	0
2059	80	Total					0	19000	19000
					CHARGED		0	0	0
					VOTED		0	19000	19000
					STATE PLAN		0	0	0
					CSS/CASP		0	0	0
2059	Total						0	19000	19000
					CHARGED		0	0	0
					VOTED		0	19000	19000
					STATE PLAN		0	0	0
					CSS/CASP		0	0	0
2215	Water Supply and Sanitation								
2215	01	Water Supply							
2215	01	001	Direction and Administration						
2215	01	001	28	06	Public Health				
2215	01	001	28	06	Execution				
2215	01	001	28	06	01	Salaries	0	111800	111800 (A)
2215	01	001	28	06	31	Grants-in-Aid	0	4800	4800 (A)
2215	01	001	28	06	Total		0	116600	116600
2215	01	001	28	Total			0	116600	116600
					CHARGED		0	0	0
					VOTED		0	116600	116600
					STATE PLAN		0	0	0
					CSS/CASP		0	0	0
2215	01	001	Total				0	116600	116600
					CHARGED		0	0	0
					VOTED		0	116600	116600
					STATE PLAN		0	0	0
					CSS/CASP		0	0	0
2215	01	101	Urban water Supply Programmes						
2215	01	101	28	07	Public Health				
2215	01	101	28	07	Urban Water Supply				
2215	01	101	28	07	27	Minor Works	520	0	520 (A)
2215	01	101	28	07	Total		520	0	520
2215	01	101	28	Total			520	0	520
					CHARGED		0	0	0
					VOTED		520	0	520
					STATE PLAN		520	0	520
					CSS/CASP		0	0	0
2215	01	101	Total				520	0	520
					CHARGED		0	0	0

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
VOTED							520	0	520	
STATE PLAN							520	0	520	
CSS/CASP							0	0	0	
2215	01	102	Rural water supply Programmes							
2215	01	102	28	Public Health						
2215	01	102	28	04	Rural Water Supply Programme					
2215	01	102	28	04	12	Electricity Charges	4300	200	4500 (A)	
2215	01	102	28	04	27	Minor Works	5200	0	5200 (A)	
2215	01	102	28	04	Total		9500	200	9700	
2215	01	102	28	05	Direction					
2215	01	102	28	05	01	Salaries	50000	0	50000 (A)	
2215	01	102	28	05	11	Travel Expenses	45	0	45 (A)	
2215	01	102	28	05	Total		50045	0	50045	
2215	01	102	28	06	Execution					
2215	01	102	28	06	01	Salaries	19056	0	19056 (A)	
2215	01	102	28	06	03	Overtime Allowance	29625	0	29625 (A)	
2215	01	102	28	06	Total		48681	0	48681	
2215	01	102	28	Total			108226	200	108426	
CHARGED							0	0	0	
VOTED							108226	200	108426	
STATE PLAN							108226	0	108226	
CSS/CASP							0	0	0	
2215	01	102	Total				108226	200	108426	
CHARGED							0	0	0	
VOTED							108226	200	108426	
STATE PLAN							108226	0	108226	
CSS/CASP							0	0	0	
2215	01	799	Suspense							
2215	01	799	65	Suspense Account						
2215	01	799	65	07	Public Health Engineering					
2215	01	799	65	07	43	Suspense	0	95756	95756 (A)	
2215	01	799	65	07	Total		0	95756	95756	
2215	01	799	65	Total			0	95756	95756	
CHARGED							0	0	0	
VOTED							0	95756	95756	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
2215	01	799	Total				0	95756	95756	
CHARGED							0	0	0	
VOTED							0	95756	95756	
STATE PLAN							0	0	0	
CSS/CASP							0	0	0	
2215	01	Total					108746	212556	321302	
CHARGED							0	0	0	
VOTED							108746	212556	321302	
STATE PLAN							108746	0	108746	
CSS/CASP							0	0	0	
2215	Total						108746	212556	321302	
CHARGED							0	0	0	
VOTED							108746	212556	321302	
STATE PLAN							108746	0	108746	
CSS/CASP							0	0	0	
4215	Capital Outlay on Water Supply and Sanitation									

(Rupees in Thousands)

							Plan	Non Plan	Total
4215	01	Water Supply							
4215	01	101	Urban Water Supply						
4215	01	101	99	Others					
4215	01	101	99	77	Special Development Scheme (SDS)				
4215	01	101	99	77	53	Major works	46800	0	46800 (B)
4215	01	101	99	77	Total		46800	0	46800
4215	01	101	99	Total			46800	0	46800
			CHARGED				0	0	0
			VOTED				46800	0	46800
			STATE PLAN				46800	0	46800
			CSS/CASP				0	0	0
4215	01	101	Total				46800	0	46800
			CHARGED				0	0	0
			VOTED				46800	0	46800
			STATE PLAN				46800	0	46800
			CSS/CASP				0	0	0
4215	01	102	Rural Water Supply						
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)					
4215	01	102	54	07	State Share				
4215	01	102	54	07	53	Major works	15600	0	15600 (A)
4215	01	102	54	07	Total		15600	0	15600
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes				
4215	01	102	54	35	53	Major works	78000	0	78000 (C)
4215	01	102	54	35	Total		78000	0	78000
4215	01	102	54	36	RIDF Loan of Various Projects under different Administrative Departments				
4215	01	102	54	36	53	Major works	40400	0	40400 (C)
4215	01	102	54	36	Total		40400	0	40400
4215	01	102	54	Total			134000	0	134000
			CHARGED				0	0	0
			VOTED				134000	0	134000
			STATE PLAN				134000	0	134000
			CSS/CASP				0	0	0
4215	01	102	90	State Share for Central Assistance to State Plan					
4215	01	102	90	03	State Share of Special Plan Assistance (SPA)				
4215	01	102	90	03	53	Major works	20493	0	20493
4215	01	102	90	03	Total		20493	0	20493
4215	01	102	90	13	State Share of National Rural Drinking Water Programme (NRDWP)				
4215	01	102	90	13	53	Major works	5915	0	5915 (A)
4215	01	102	90	13	Total		5915	0	5915
4215	01	102	90	Total			26408	0	26408
			CHARGED				0	0	0
			VOTED				26408	0	26408
			STATE PLAN				26408	0	26408
			CSS/CASP				0	0	0
4215	01	102	99	Others					
4215	01	102	99	77	Special Development Scheme (SDS)				
4215	01	102	99	77	53	Major works	36821	0	36821 (B)
4215	01	102	99	77	Total		36821	0	36821
4215	01	102	99	Total			36821	0	36821
			CHARGED				0	0	0
			VOTED				36821	0	36821
			STATE PLAN				36821	0	36821
			CSS/CASP				0	0	0

				(Rupees in Thousands)		
				Plan	Non Plan	Total
4215	01	102	Total	197229	0	197229
				CHARGED	0	0
				VOTED	197229	0
				STATE PLAN	197229	0
				CSS/CASP	0	0
4215	01	Total		244029	0	244029
				CHARGED	0	0
				VOTED	244029	0
				STATE PLAN	244029	0
				CSS/CASP	0	0
4215	Total			244029	0	244029
				CHARGED	0	0
				VOTED	244029	0
				STATE PLAN	244029	0
				CSS/CASP	0	0
TOTAL-CAPITAL ACCOUNT				244029	0	244029
				CHARGED	0	0
				VOTED	244029	0
				STATE PLAN	244029	0
				CSS/CASP	0	0
TOTAL-DEMAND NO.-51				352775	258932	611707
				CHARGED	0	27376
				VOTED	352775	231556
				STATE PLAN	352775	0
				CSS/CASP	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				352775	258932	611707
ORIGINAL GRANTS-2016-17				1656928	656900	2313828
ADDITIONAL SUM NOW REQUIRED-				352775	258932	611707
GRAND TOTAL-DEMAND NO.-51				2009703	915832	2925535

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-52

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under Finance Commission as sanctioned by Gol.**
- (C) Fund under CASP as sanctioned by Gol.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-52**

See Demand No.-52 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	40000	2182065	2222065

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2210-Medical and Public Health 2211-Family Welfare 4210-Capital Outlay on Medical and Public Health 4211-Capital Outlay on Family Welfare 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	26677	1941123	1967800

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total			
2210	Medical and Public Health											
2210	03	Rural Health Services-Allopathy										
2210	03	103	Primary Health Centres									
2210	03	103	16	Hospital								
2210	03	103	16	10	Primary Health Centre							
2210	03	103	16	10	01	Salaries	0	6400	6400	(A)		
2210	03	103	16	10	12	Electricity Charges	0	39927	39927	(A)		
2210	03	103	16	10	13	Office Expenses	0	631	631	(A)		
2210	03	103	16	10	18	Cost of fuel etc and maintenance cost of vehicles	0	200	200	(A)		
2210	03	103	16	10	20	O t h e r Administrative Expenses	0	40	40	(A)		
2210	03	103	16	10	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	0	7500	7500	(A)		
2210	03	103	16	10	24	P.O.L.	0	50	50	(A)		
2210	03	103	16	10	Total		0	54748	54748			
2210	03	103	16	Total			0	54748	54748			
					CHARGED		0	0	0			
					VOTED		0	54748	54748			
					STATE PLAN		0	0	0			
					CSS/CASP		0	0	0			
2210	03	103	Total				0	54748	54748			
					CHARGED		0	0	0			
					VOTED		0	54748	54748			
					STATE PLAN		0	0	0			
					CSS/CASP		0	0	0			
2210	03	Total					0	54748	54748			

(Rupees in Thousands)

							Plan	Non Plan	Total		
CHARGED							0	0	0		
VOTED							0	54748	54748		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2210	06	Public Health									
2210	06	001	Direction and Administration								
2210	06	001	98	Administration							
2210	06	001	98	52	Family Welfare and Preventive Medicine						
2210	06	001	98	52	01	Salaries	0	16567	16567	(A)	
2210	06	001	98	52	12	Electricity Charges	0	16183	16183	(A)	
2210	06	001	98	52	13	Office Expenses	0	650	650	(A)	
2210	06	001	98	52	18	Cost of fuel etc and maintenance cost of vehicles	0	200	200	(A)	
2210	06	001	98	52	20	Other Administrative Expenses	0	80	80	(A)	
2210	06	001	98	52	24	P.O.L.	0	100	100	(A)	
2210	06	001	98	52	Total		0	33780	33780		
2210	06	001	98	Total			0	33780	33780		
CHARGED							0	0	0		
VOTED							0	33780	33780		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2210	06	001	Total				0	33780	33780		
CHARGED							0	0	0		
VOTED							0	33780	33780		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2210	06	Total					0	33780	33780		
CHARGED							0	0	0		
VOTED							0	33780	33780		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2210	Total						0	33780	33780		
CHARGED							0	0	0		
VOTED							0	33780	33780		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2210	Total						0	88528	88528		
CHARGED							0	0	0		
VOTED							0	88528	88528		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2211	Family Welfare										
2211	00	001	Direction and Administration								
2211	00	001	91	Central Assistance to State Plan							
2211	00	001	91	14	National Health Mission (NHM)						
2211	00	001	91	14	31	Grants-in-Aid	205178	0	205178	(C)	
2211	00	001	91	14	Total		205178	0	205178		
2211	00	001	91	Total			205178	0	205178		
CHARGED							0	0	0		
VOTED							205178	0	205178		
STATE PLAN							0	0	0		
CSS/CASP							205178	0	205178		
2211	00	001	98	Administration							
2211	00	001	98	52	Family Welfare and Preventive Medicine						
2211	00	001	98	52	31	Grants-in-Aid	0	49	49	(A)	
2211	00	001	98	52	Total		0	49	49		
2211	00	001	98	Total			0	49	49		

(Rupees in Thousands)

			Plan	Non Plan	Total			
CHARGED			0	0	0			
VOTED			0	49	49			
STATE PLAN			0	0	0			
CSS/CASP			0	0	0			
2211	00	001	Total	205178	49	205227		
CHARGED			0	0	0			
VOTED			205178	49	205227			
STATE PLAN			0	0	0			
CSS/CASP			205178	0	205178			
2211	00	103	Maternity and Child Health					
2211	00	103	43	Finance Commission				
2211	00	103	43	60	Reduction in the Infant Mortality Rate			
2211	00	103	43	60	13	Office Expenses	0 170 170 (B)	
2211	00	103	43	60	21	Supplies and Materials	0 29773 29773 (B)	
2211	00	103	43	60	26	Advertising and Publicity	0 44647 44647 (B)	
2211	00	103	43	60	31	Grants-in-Aid	0 168150 168150 (B)	
2211	00	103	43	60	Total	0	242740 242740	
2211	00	103	43	Total		0	242740 242740	
CHARGED			0	0	0			
VOTED			0	242740	242740			
STATE PLAN			0	0	0			
CSS/CASP			0	0	0			
2211	00	103	Total	0	242740	242740		
CHARGED			0	0	0			
VOTED			0	242740	242740			
STATE PLAN			0	0	0			
CSS/CASP			0	0	0			
2211	Total			205178	242789	447967		
CHARGED			0	0	0			
VOTED			205178	242789	447967			
STATE PLAN			0	0	0			
CSS/CASP			205178	0	205178			
4210	Capital Outlay on Medical and Public Health							
4210	02	Rural Health Services						
4210	02	103	Primary Health Centres					
4210	02	103	16	Hospital				
4210	02	103	16	10	Primary Health Centre			
4210	02	103	16	10	53	Major works	10800 0 10800 (A)	
4210	02	103	16	10	Total	10800	0 10800	
4210	02	103	16	Total		10800	0 10800	
CHARGED			0	0	0			
VOTED			10800	0	10800			
STATE PLAN			10800	0	10800			
CSS/CASP			0	0	0			
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)				
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District			
4210	02	103	54	34	53	Major works	24936 0 24936 (A)	
4210	02	103	54	34	Total	24936	0 24936	
4210	02	103	54	Total		24936	0 24936	
CHARGED			0	0	0			
VOTED			24936	0	24936			
STATE PLAN			24936	0	24936			

(Rupees in Thousands)

						Plan	Non Plan	Total		
CSS/CASP						0	0	0		
4210	02	103	90	State Share for Central Assistance to State Plan						
4210	02	103	90	03	State Share of Special Plan Assistance (SPA)					
4210	02	103	90	03	53	Major works	13130	0	13130	(A)
4210	02	103	90	03	Total		13130	0	13130	
4210	02	103	90	Total			13130	0	13130	
CHARGED						0	0	0		
VOTED						13130	0	13130		
STATE PLAN						13130	0	13130		
CSS/CASP						0	0	0		
4210	02	103	91	Central Assistance to State Plan						
4210	02	103	91	03	Special Plan Assistance (SPA)					
4210	02	103	91	03	53	Major works	5409	0	5409	(C)
4210	02	103	91	03	Total		5409	0	5409	
4210	02	103	91	Total			5409	0	5409	
CHARGED						0	0	0		
VOTED						5409	0	5409		
STATE PLAN						0	0	0		
CSS/CASP						5409	0	5409		
4210	02	103	99	Others						
4210	02	103	99	77	Special Development Scheme (SDS)					
4210	02	103	99	77	53	Major works	4160	0	4160	(A)
4210	02	103	99	77	Total		4160	0	4160	
4210	02	103	99	Total			4160	0	4160	
CHARGED						0	0	0		
VOTED						4160	0	4160		
STATE PLAN						4160	0	4160		
CSS/CASP						0	0	0		
4210	02	103	Total				58435	0	58435	
CHARGED						0	0	0		
VOTED						58435	0	58435		
STATE PLAN						53026	0	53026		
CSS/CASP						5409	0	5409		
4210	02	104	Community Health Centres							
4210	02	104	90	State Share for Central Assistance to State Plan						
4210	02	104	90	03	State Share of Special Plan Assistance (SPA)					
4210	02	104	90	03	53	Major works	2080	0	2080	(A)
4210	02	104	90	03	Total		2080	0	2080	
4210	02	104	90	Total			2080	0	2080	
CHARGED						0	0	0		
VOTED						2080	0	2080		
STATE PLAN						2080	0	2080		
CSS/CASP						0	0	0		
4210	02	104	Total				2080	0	2080	
CHARGED						0	0	0		
VOTED						2080	0	2080		
STATE PLAN						2080	0	2080		
CSS/CASP						0	0	0		
4210	02	800	Other expenditure							
4210	02	800	90	State Share for Central Assistance to State Plan						
4210	02	800	90	03	State Share of Special Plan Assistance (SPA)					
4210	02	800	90	03	53	Major works	616	0	616	(A)
4210	02	800	90	03	Total		616	0	616	

(Rupees in Thousands)

							Plan	Non Plan	Total
4210	02	800	90	Total			616	0	616
			CHARGED				0	0	0
			VOTED				616	0	616
			STATE PLAN				616	0	616
			CSS/CASP				0	0	0
4210	02	800	Total				616	0	616
			CHARGED				0	0	0
			VOTED				616	0	616
			STATE PLAN				616	0	616
			CSS/CASP				0	0	0
4210	02	Total					61131	0	61131
			CHARGED				0	0	0
			VOTED				61131	0	61131
			STATE PLAN				55722	0	55722
			CSS/CASP				5409	0	5409
4210	Total						61131	0	61131
			CHARGED				0	0	0
			VOTED				61131	0	61131
			STATE PLAN				55722	0	55722
			CSS/CASP				5409	0	5409
4211	Capital Outlay on Family Welfare								
4211	00	103	Maternity and Child Health						
4211	00	103	43	Finance Commission					
4211	00	103	43	60	Reduction in the Infant Mortality Rate				
4211	00	103	43	60	52	Machinery and Equipment	0	198894	198894 (B)
4211	00	103	43	60	53	Major works	0	1144603	1144603 (B)
4211	00	103	43	60	Total		0	1343497	1343497
4211	00	103	43	Total			0	1343497	1343497
			CHARGED				0	0	0
			VOTED				0	1343497	1343497
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
4211	00	103	Total				0	1343497	1343497
			CHARGED				0	0	0
			VOTED				0	1343497	1343497
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
4211	Total						0	1343497	1343497
			CHARGED				0	0	0
			VOTED				0	1343497	1343497
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0
6003	Internal debt of the State Government								
6003	00	105	Loans from the National Bank for Agricultural and Rural Development						
6003	00	105	58	Debt Services					
6003	00	105	58	11	NABARD				
6003	00	105	58	11	56	Re-payment of Borrowings	0	26677	26677 (A)
6003	00	105	58	11	Total		0	26677	26677
6003	00	105	58	Total			0	26677	26677
			CHARGED				0	26677	26677
			VOTED				0	0	0
			STATE PLAN				0	0	0
			CSS/CASP				0	0	0

				(Rupees in Thousands)		
				Plan	Non Plan	Total
6003	00	105	Total	0	26677	26677
				0	26677	26677
				0	0	0
				0	0	0
				0	0	0
6003	Total			0	26677	26677
				0	26677	26677
				0	0	0
				0	0	0
				0	0	0
TOTAL-CAPITAL ACCOUNT				61131	1370174	1431305
				0	26677	26677
				61131	1343497	1404628
				55722	0	55722
				5409	0	5409
TOTAL-DEMAND NO.-52				266309	1701491	1967800
				0	26677	26677
				266309	1674814	1941123
				55722	0	55722
				210587	0	210587
TOTAL-SUPPLEMENTARY GRANTS-2016-17				266309	1701491	1967800
ORIGINAL GRANTS-2016-17				1273465	948600	2222065
ADDITIONAL SUM NOW REQUIRED-				266309	1701491	1967800
GRAND TOTAL-DEMAND NO.-52				1539774	2650091	4189865

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-53

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Fund sanctioned by G.O.I.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-53

See Demand No.-53 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	31500	31500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	7771	7771

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities								
2225	80	General							
2225	80	800	Other expenditure						
2225	80	800	33	Welfare Programme					
2225	80	800	33	09	General				
2225	80	800	33	09	01	Salaries	526	1060	1586
2225	80	800	33	09	Total		526	1060	1586
2225	80	800	33	66	Society of Tripura State Academy of Tribal Culture				
2225	80	800	33	66	31	Grants-in-Aid	500	0	500 (a)
2225	80	800	33	66	Total		500	0	500
2225	80	800	33	Total			1026	1060	2086
				CHARGED			0	0	0
				VOTED			1026	1060	2086
				STATE PLAN			1026	0	1026
				CSS/CASP			0	0	0
2225	80	800	91	Central Assistance to State Plan					
2225	80	800	91	70	Umbrella Scheme for Education of ST Students				
2225	80	800	91	70	16	Publications	2458	0	2458 (b)
2225	80	800	91	70	21	Supplies and Materials	525	0	525
2225	80	800	91	70	27	Minor Works	225	0	225
2225	80	800	91	70	30	O t h e r Contractual Services	1234	0	1234
2225	80	800	91	70	31	Grants-in-Aid	1243	0	1243
2225	80	800	91	70	Total		5685	0	5685
2225	80	800	91	Total			5685	0	5685
				CHARGED			0	0	0
				VOTED			5685	0	5685
				STATE PLAN			0	0	0
				CSS/CASP			5685	0	5685

				(Rupees in Thousands)		
				Plan	Non Plan	Total
2225	80	800	Total	6711	1060	7771
				CHARGED	0	0
				VOTED	6711	1060
				STATE PLAN	1026	0
				CSS/CASP	5685	0
2225	80	Total		6711	1060	7771
				CHARGED	0	0
				VOTED	6711	1060
				STATE PLAN	1026	0
				CSS/CASP	5685	0
2225	Total			6711	1060	7771
				CHARGED	0	0
				VOTED	6711	1060
				STATE PLAN	1026	0
				CSS/CASP	5685	0
TOTAL-DEMAND NO.-53				6711	1060	7771
				CHARGED	0	0
				VOTED	6711	1060
				STATE PLAN	1026	0
				CSS/CASP	5685	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				6711	1060	7771
ORIGINAL GRANTS-2016-17				25300	6200	31500
ADDITIONAL SUM NOW REQUIRED-				6711	1060	7771
GRAND TOTAL-DEMAND NO.-53				32011	7260	39271

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-54

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-54

See Demand No.-54 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	21250	21250

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2230-Labour and Employment

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2882	2882

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total			
2230	Labour and Employment											
2230	01	Labour										
2230	01	102	Working Conditions and Safety									
2230	01	102	33	Welfare Programme								
2230	01	102	33	48	Labour Welfare							
2230	01	102	33	48	01	Salaries	0	2882	2882	(a)		
2230	01	102	33	48	Total							
2230	01	102	33	Total						0	2882	2882
							0	2882	2882			
							0	0	0			
							0	2882	2882			
							0	0	0			
							0	0	0			
2230	01	102	Total						0	2882	2882	
							0	0	0			
							0	2882	2882			
							0	0	0			
							0	0	0			
2230	01	Total						0	2882	2882		
							0	0	0			
							0	2882	2882			
							0	0	0			
							0	0	0			
2230	Total						0	2882	2882			
							0	0	0			
							0	2882	2882			
							0	0	0			
							0	0	0			
TOTAL-DEMAND NO.-54							0	2882	2882			
							0	0	0			
							0	2882	2882			
							0	0	0			

	(Rupees in Thousands)		
	Plan	Non Plan	Total
CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	2882	2882
ORIGINAL GRANTS-2016-17	750	20500	21250
ADDITIONAL SUM NOW REQUIRED-	0	2882	2882
GRAND TOTAL-DEMAND NO.-54	750	23382	24132

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-55

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP as released by GOI.**
- (C) Fund under SDS as sanctioned by P & C Deptt..**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-55

See Demand No.-55 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	50931	50931

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2230-Labour and Employment 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	44072	44072

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total	
2230	Labour and Employment									
2230	02	Employment Service								
2230	02	001	Direction and Administration							
2230	02	001	98	Administration						
2230	02	001	98	55	Employment					
2230	02	001	98	55	01	Salaries	0	1300	1300	(A)
2230	02	001	98	55	11	T r a v e l E x p e n s e s	0	56	56	(A)
2230	02	001	98	55	Total		0	1356	1356	
2230	02	001	98	Total			0	1356	1356	
			CHARGED				0	0	0	
			VOTED				0	1356	1356	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2230	02	001	Total				0	1356	1356	
			CHARGED				0	0	0	
			VOTED				0	1356	1356	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2230	02	101	Employment Services							
2230	02	101	04	Marketing						
2230	02	101	04	03	Employment Market Information					
2230	02	101	04	03	01	Salaries	0	200	200	(A)
2230	02	101	04	03	Total		0	200	200	
2230	02	101	04	Total			0	200	200	
			CHARGED				0	0	0	
			VOTED				0	200	200	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2230	02	101	91	Central Assistance to State Plan						
2230	02	101	91	56	Skill Development Mission					
2230	02	101	91	56	13	Office Expenses	160	0	160	

(Rupees in Thousands)

							Plan	Non Plan	Total	
2230	02	101	91	56	21	Supplies and Materials	182	0	182	(B)
2230	02	101	91	56	27	Minor Works	360	0	360	(B)
2230	02	101	91	56	Total		702	0	702	
2230	02	101	91	Total			702	0	702	
						CHARGED	0	0	0	
						VOTED	702	0	702	
						STATE PLAN	0	0	0	
						CSS/CASP	702	0	702	
2230	02	101	99	Others						
2230	02	101	99	17	Expansion and Coverage					
2230	02	101	99	17	01	Salaries	0	4470	4470	(A)
2230	02	101	99	17	02	Wages	0	11	11	(A)
2230	02	101	99	17	14	Rents, Rates and Taxes	0	463	463	(A)
2230	02	101	99	17	Total		0	4944	4944	
2230	02	101	99	39	Special Employment Exchange for Physically Handicapped Persons					
2230	02	101	99	39	01	Salaries	0	470	470	(A)
2230	02	101	99	39	Total		0	470	470	
2230	02	101	99	Total			0	5414	5414	
						CHARGED	0	0	0	
						VOTED	0	5414	5414	
						STATE PLAN	0	0	0	
						CSS/CASP	0	0	0	
2230	02	101	Total				702	5614	6316	
						CHARGED	0	0	0	
						VOTED	702	5614	6316	
						STATE PLAN	0	0	0	
						CSS/CASP	702	0	702	
2230	02	Total					702	6970	7672	
						CHARGED	0	0	0	
						VOTED	702	6970	7672	
						STATE PLAN	0	0	0	
						CSS/CASP	702	0	702	
2230	Total						702	6970	7672	
						CHARGED	0	0	0	
						VOTED	702	6970	7672	
						STATE PLAN	0	0	0	
						CSS/CASP	702	0	702	
4059	Capital Outlay on Public Works									
4059	01	Office Buildings								
4059	01	051	Construction							
4059	01	051	99	Others						
4059	01	051	99	77	Special Development Scheme (SDS)					
4059	01	051	99	77	53	Major works	36400	0	36400	(C)
4059	01	051	99	77	Total		36400	0	36400	
4059	01	051	99	Total			36400	0	36400	
						CHARGED	0	0	0	
						VOTED	36400	0	36400	
						STATE PLAN	36400	0	36400	
						CSS/CASP	0	0	0	
4059	01	051	Total				36400	0	36400	
						CHARGED	0	0	0	
						VOTED	36400	0	36400	
						STATE PLAN	36400	0	36400	

			(Rupees in Thousands)		
			Plan	Non Plan	Total
		CSS/CASP	0	0	0
4059	01	Total	36400	0	36400
		CHARGED	0	0	0
		VOTED	36400	0	36400
		STATE PLAN	36400	0	36400
		CSS/CASP	0	0	0
4059	Total		36400	0	36400
		CHARGED	0	0	0
		VOTED	36400	0	36400
		STATE PLAN	36400	0	36400
		CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT			36400	0	36400
		CHARGED	0	0	0
		VOTED	36400	0	36400
		STATE PLAN	36400	0	36400
		CSS/CASP	0	0	0
TOTAL-DEMAND NO.-55			37102	6970	44072
		CHARGED	0	0	0
		VOTED	37102	6970	44072
		STATE PLAN	36400	0	36400
		CSS/CASP	702	0	702
TOTAL-SUPPLEMENTARY GRANTS-2016-17			37102	6970	44072
ORIGINAL GRANTS-2016-17			1671	49260	50931
ADDITIONAL SUM NOW REQUIRED-			37102	6970	44072
GRAND TOTAL-DEMAND NO.-55			38773	56230	95003

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-56

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under SDS sanctioned by State Government.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-56

See Demand No.-56 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	132336	132336

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2070-Other Administrative Services 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	22883	22883

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2070	Other Administrative Services										
2070	00	003	Training								
2070	00	003	29	Industries Development							
2070	00	003	29	17	Information Technology						
2070	00	003	29	17	01	Salaries	0	367	367	(A)	
2070	00	003	29	17	Total		0	367	367		
2070	00	003	29	Total			0	367	367		
			CHARGED				0	0	0		
			VOTED				0	367	367		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2070	00	003	Total				0	367	367		
			CHARGED				0	0	0		
			VOTED				0	367	367		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2070	Total						0	367	367		
			CHARGED				0	0	0		
			VOTED				0	367	367		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
4070	Capital Outlay on Other Administrative Services										
4070	00	800	Other expenditure								
4070	00	800	99	Others							
4070	00	800	99	77	Special Development Scheme (SDS)						
4070	00	800	99	77	57	Grants for Creation of Capital Assets	22516	0	22516	(B)	
4070	00	800	99	77	Total		22516	0	22516		
4070	00	800	99	Total			22516	0	22516		
			CHARGED				0	0	0		

				(Rupees in Thousands)		
				Plan	Non Plan	Total
			VOTED	22516	0	22516
			STATE PLAN	22516	0	22516
			CSS/CASP	0	0	0
4070	00	800	Total	22516	0	22516
			CHARGED	0	0	0
			VOTED	22516	0	22516
			STATE PLAN	22516	0	22516
			CSS/CASP	0	0	0
4070	Total			22516	0	22516
			CHARGED	0	0	0
			VOTED	22516	0	22516
			STATE PLAN	22516	0	22516
			CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT				22516	0	22516
			CHARGED	0	0	0
			VOTED	22516	0	22516
			STATE PLAN	22516	0	22516
			CSS/CASP	0	0	0
TOTAL-DEMAND NO.-56				22516	367	22883
			CHARGED	0	0	0
			VOTED	22516	367	22883
			STATE PLAN	22516	0	22516
			CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				22516	367	22883
ORIGINAL GRANTS-2016-17				129736	2600	132336
ADDITIONAL SUM NOW REQUIRED-				22516	367	22883
GRAND TOTAL-DEMAND NO.-56				152252	2967	155219

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-57

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund under CASP as sanctioned by GOI.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-57

See Demand No.-57 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	976950	976950

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2235-Social Security and Welfare 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	140051	140051

II. Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities									
2225	04	Welfare of Minorities								
2225	04	277	Education							
2225	04	277	91	Central Assistance to State Plan						
2225	04	277	91	59	Multi Sectoral Development Programme for Minorities					
2225	04	277	91	59	31	Grants-in-Aid	19477	0	19477	(B)
2225	04	277	91	59	Total		19477	0	19477	
2225	04	277	91	Total			19477	0	19477	
CHARGED							0	0	0	
VOTED							19477	0	19477	
STATE PLAN							0	0	0	
CSS/CASP							19477	0	19477	
2225	04	277	Total				19477	0	19477	
CHARGED							0	0	0	
VOTED							19477	0	19477	
STATE PLAN							0	0	0	
CSS/CASP							19477	0	19477	
2225	04	283	Housing							
2225	04	283	90	State Share for Central Assistance to State Plan						
2225	04	283	90	59	State Share of Multi Sectoral Development Programme for Minorities					
2225	04	283	90	59	31	Grants-in-Aid	26498	0	26498	(A)
2225	04	283	90	59	Total		26498	0	26498	
2225	04	283	90	Total			26498	0	26498	
CHARGED							0	0	0	
VOTED							26498	0	26498	
STATE PLAN							26498	0	26498	
CSS/CASP							0	0	0	
2225	04	283	91	Central Assistance to State Plan						

(Rupees in Thousands)

							Plan	Non Plan	Total	
2225	04	283	91	59	Multi Sectoral Development Programme for Minorities					
2225	04	283	91	59	31	Grants-in-Aid	58191	0	58191	(B)
2225	04	283	91	59	Total		58191	0	58191	
2225	04	283	91	Total			58191	0	58191	
			CHARGED				0	0	0	
			VOTED				58191	0	58191	
			STATE PLAN				0	0	0	
			CSS/CASP				58191	0	58191	
2225	04	283	Total				84689	0	84689	
			CHARGED				0	0	0	
			VOTED				84689	0	84689	
			STATE PLAN				26498	0	26498	
			CSS/CASP				58191	0	58191	
2225	04	Total					104166	0	104166	
			CHARGED				0	0	0	
			VOTED				104166	0	104166	
			STATE PLAN				26498	0	26498	
			CSS/CASP				77668	0	77668	
2225	Total						104166	0	104166	
			CHARGED				0	0	0	
			VOTED				104166	0	104166	
			STATE PLAN				26498	0	26498	
			CSS/CASP				77668	0	77668	
2235	Social Security and Welfare									
2235	02	Social Welfare								
2235	02	800	Other expenditure							
2235	02	800	99	Others						
2235	02	800	99	20	Grant to Wakf Board					
2235	02	800	99	20	31	Grants-in-Aid	0	7000	7000	(A)
2235	02	800	99	20	Total		0	7000	7000	
2235	02	800	99	Total			0	7000	7000	
			CHARGED				0	0	0	
			VOTED				0	7000	7000	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2235	02	800	Total				0	7000	7000	
			CHARGED				0	0	0	
			VOTED				0	7000	7000	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2235	02	Total					0	7000	7000	
			CHARGED				0	0	0	
			VOTED				0	7000	7000	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
2235	Total						0	7000	7000	
			CHARGED				0	0	0	
			VOTED				0	7000	7000	
			STATE PLAN				0	0	0	
			CSS/CASP				0	0	0	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
4225	04	Welfare of Minorities								
4225	04	277	Education							
4225	04	277	90	State Share for Central Assistance to State Plan						

						(Rupees in Thousands)			
						Plan	Non Plan	Total	
4225	04	277	90	59	State Share of Multi Sectoral Development Programme for Minorities				
4225	04	277	90	59	53 Major works	28885	0	28885	(A)
4225	04	277	90	59	Total	28885	0	28885	
4225	04	277	90	Total		28885	0	28885	
						CHARGED	0	0	0
						VOTED	28885	0	28885
						STATE PLAN	28885	0	28885
						CSS/CASP	0	0	0
4225	04	277	Total			28885	0	28885	
						CHARGED	0	0	0
						VOTED	28885	0	28885
						STATE PLAN	28885	0	28885
						CSS/CASP	0	0	0
4225	04	Total				28885	0	28885	
						CHARGED	0	0	0
						VOTED	28885	0	28885
						STATE PLAN	28885	0	28885
						CSS/CASP	0	0	0
4225	Total					28885	0	28885	
						CHARGED	0	0	0
						VOTED	28885	0	28885
						STATE PLAN	28885	0	28885
						CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT						28885	0	28885	
						CHARGED	0	0	0
						VOTED	28885	0	28885
						STATE PLAN	28885	0	28885
						CSS/CASP	0	0	0
TOTAL-DEMAND NO.-57						133051	7000	140051	
						CHARGED	0	0	0
						VOTED	133051	7000	140051
						STATE PLAN	55383	0	55383
						CSS/CASP	77668	0	77668
TOTAL-SUPPLEMENTARY GRANTS-2016-17						133051	7000	140051	
ORIGINAL GRANTS-2016-17						974950	2000	976950	
ADDITIONAL SUM NOW REQUIRED-						133051	7000	140051	
GRAND TOTAL-DEMAND NO.-57						1108001	9000	1117001	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-58

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-58

See Demand No.-58 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	38150	38150

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2053-District Administration 4055-Capital Outlay on Police

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	11482	11482

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

							(Rupees in Thousands)			
							Plan	Non Plan	Total	
2053	District Administration									
2053	00	800	Other expenditure							
2053	00	800	09	Security Related Expenditure						
2053	00	800	09	03	District Administration					
2053	00	800	09	03	31	Grants-in-Aid	0	8982	8982	(a)
2053	00	800	09	03	Total		0	8982	8982	
2053	00	800	09	Total			0	8982	8982	
					CHARGED		0	0	0	
					VOTED		0	8982	8982	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
2053	00	800	Total				0	8982	8982	
					CHARGED		0	0	0	
					VOTED		0	8982	8982	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
2053	Total						0	8982	8982	
					CHARGED		0	0	0	
					VOTED		0	8982	8982	
					STATE PLAN		0	0	0	
					CSS/CASP		0	0	0	
4055	Capital Outlay on Police									
4055	00	216	Other Police Organisation							
4055	00	216	99	Others						
4055	00	216	99	77	Special Development Scheme (SDS)					
4055	00	216	99	77	52	Machinery and Equipment	2500	0	2500	(a)
4055	00	216	99	77	Total		2500	0	2500	
4055	00	216	99	Total			2500	0	2500	
					CHARGED		0	0	0	
					VOTED		2500	0	2500	
					STATE PLAN		2500	0	2500	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
CSS/CASP				0	0	0
4055	00	216	Total	2500	0	2500
CHARGED				0	0	0
VOTED				2500	0	2500
STATE PLAN				2500	0	2500
CSS/CASP				0	0	0
4055	Total			2500	0	2500
CHARGED				0	0	0
VOTED				2500	0	2500
STATE PLAN				2500	0	2500
CSS/CASP				0	0	0
TOTAL-CAPITAL ACCOUNT				2500	0	2500
CHARGED				0	0	0
VOTED				2500	0	2500
STATE PLAN				2500	0	2500
CSS/CASP				0	0	0
TOTAL-DEMAND NO.-58				2500	8982	11482
CHARGED				0	0	0
VOTED				2500	8982	11482
STATE PLAN				2500	0	2500
CSS/CASP				0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				2500	8982	11482
ORIGINAL GRANTS-2016-17				0	38150	38150
ADDITIONAL SUM NOW REQUIRED-				2500	8982	11482
GRAND TOTAL-DEMAND NO.-58				2500	47132	49632

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-59

REASON FOR EXCESS

- (A) Fund under CASP-NEC as sanctioned by GOI.**
- (B) Based on actual requirement.**
- (C) Fund under CSS as sanctioned by GOI.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-59

See Demand No.-59 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	51902	51902

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2552-North Eastern Areas 3452-Tourism

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	1214	1214

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

						Plan	Non Plan	Total				
2552	North Eastern Areas											
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region									
2552	00	101	91	Central Assistance to State Plan								
2552	00	101	91	08	North Eastern Council (NEC)							
2552	00	101	91	08	31	Grants-in-Aid			431	0	431	(A)
2552	00	101	91	08	Total	431	0	431				
2552	00	101	91	Total		431	0	431				
						CHARGED	0	0	0			
						VOTED	431	0	431			
						STATE PLAN	0	0	0			
						CSS/CASP	431	0	431			
2552	00	101	Total			431	0	431				
						CHARGED	0	0	0			
						VOTED	431	0	431			
						STATE PLAN	0	0	0			
						CSS/CASP	431	0	431			
2552	Total					431	0	431				
						CHARGED	0	0	0			
						VOTED	431	0	431			
						STATE PLAN	0	0	0			
						CSS/CASP	431	0	431			
3452	Tourism											
3452	80	General										
3452	80	001	Direction and Administration									
3452	80	001	98	Administration								
3452	80	001	98	17	I.C.A.T.							
3452	80	001	98	17	01	Salaries			783	0	783	(B)
3452	80	001	98	17	Total	783	0	783				
3452	80	001	98	Total		783	0	783				
						CHARGED	0	0	0			
						VOTED	783	0	783			

				(Rupees in Thousands)		
				Plan	Non Plan	Total
STATE PLAN				783	0	783
CSS/CASP				0	0	0
3452	80	001	Total	783	0	783
CHARGED				0	0	0
VOTED				783	0	783
STATE PLAN				783	0	783
CSS/CASP				0	0	0
3452	80	Total		783	0	783
CHARGED				0	0	0
VOTED				783	0	783
STATE PLAN				783	0	783
CSS/CASP				0	0	0
3452	Total			783	0	783
CHARGED				0	0	0
VOTED				783	0	783
STATE PLAN				783	0	783
CSS/CASP				0	0	0
TOTAL-DEMAND NO.-59				1214	0	1214
CHARGED				0	0	0
VOTED				1214	0	1214
STATE PLAN				783	0	783
CSS/CASP				431	0	431
TOTAL-SUPPLEMENTARY GRANTS-2016-17				1214	0	1214
ORIGINAL GRANTS-2016-17				30802	21100	51902
ADDITIONAL SUM NOW REQUIRED-				1214	0	1214
GRAND TOTAL-DEMAND NO.-59				32016	21100	53116

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-61

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-61

See Demand No.-61 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	514900	514900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 3451-Secretariat-Economic Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	8500	8500

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities										
2225	03	Welfare of Backward Classes									
2225	03	001	Direction and Administration								
2225	03	001	33	Welfare Programme							
2225	03	001	33	27	O.B.C. Welfare						
2225	03	001	33	27	01	Salaries	0	1400	1400	(a)	
2225	03	001	33	27	Total		0	1400	1400		
2225	03	001	33	Total			0	1400	1400		
			CHARGED				0	0	0		
			VOTED				0	1400	1400		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2225	03	001	Total				0	1400	1400		
			CHARGED				0	0	0		
			VOTED				0	1400	1400		
			STATE PLAN				0	0	0		
			CSS/CASP				0	0	0		
2225	03	277	Education								
2225	03	277	35	Scholarship and Stipend							
2225	03	277	35	12	Other Stipend						
2225	03	277	35	12	36	Scholarship / Stipend	6300	0	6300	(a)	
2225	03	277	35	12	Total		6300	0	6300		
2225	03	277	35	Total			6300	0	6300		
			CHARGED				0	0	0		
			VOTED				6300	0	6300		
			STATE PLAN				6300	0	6300		
			CSS/CASP				0	0	0		
2225	03	277	Total				6300	0	6300		
			CHARGED				0	0	0		

							(Rupees in Thousands)		
							Plan	Non Plan	Total
VOTED							6300	0	6300
STATE PLAN							6300	0	6300
CSS/CASP							0	0	0
2225	03	Total					6300	1400	7700
CHARGED							0	0	0
VOTED							6300	1400	7700
STATE PLAN							6300	0	6300
CSS/CASP							0	0	0
2225	Total						6300	1400	7700
CHARGED							0	0	0
VOTED							6300	1400	7700
STATE PLAN							6300	0	6300
CSS/CASP							0	0	0
3451	Secretariat-Economic Services								
3451	00	091	Attached Offices						
3451	00	091	05	Establishment					
3451	00	091	05	18	Establishment Cell				
3451	00	091	05	18	20	Other Administrative Expenses	0	800	800 (a)
3451	00	091	05	18	Total		0	800	800
3451	00	091	05	Total			0	800	800
CHARGED							0	0	0
VOTED							0	800	800
STATE PLAN							0	0	0
CSS/CASP							0	0	0
3451	00	091	Total				0	800	800
CHARGED							0	0	0
VOTED							0	800	800
STATE PLAN							0	0	0
CSS/CASP							0	0	0
3451	Total						0	800	800
CHARGED							0	0	0
VOTED							0	800	800
STATE PLAN							0	0	0
CSS/CASP							0	0	0
TOTAL-DEMAND NO.-61							6300	2200	8500
CHARGED							0	0	0
VOTED							6300	2200	8500
STATE PLAN							6300	0	6300
CSS/CASP							0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17							6300	2200	8500
ORIGINAL GRANTS-2016-17							506000	8900	514900
ADDITIONAL SUM NOW REQUIRED-							6300	2200	8500
GRAND TOTAL-DEMAND NO.-61							512300	11100	523400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-62

REASON FOR EXCESS

- (A) Based on actual requirement.**
- (B) Fund received from G.O.I..**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17
DEMAND NO.-62

See Demand No.-62 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	7760348	7760348

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	257611	257611

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADS

(Rupees in Thousands)

							Plan	Non Plan	Total		
2202	General Education										
2202	01	Elementary Education									
2202	01	104	Inspection								
2202	01	104	41	Human Development							
2202	01	104	41	27	Inspectorate						
2202	01	104	41	27	01	Salaries	0	15558	15558	(A)	
2202	01	104	41	27	Total		0	15558	15558		
2202	01	104	41	Total			0	15558	15558		
CHARGED							0	0	0		
VOTED							0	15558	15558		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2202	01	104	Total				0	15558	15558		
CHARGED							0	0	0		
VOTED							0	15558	15558		
STATE PLAN							0	0	0		
CSS/CASP							0	0	0		
2202	01	106	Teachers and other Services								
2202	01	106	42	Government Primary Schools							
2202	01	106	42	01	Middle Stage Education (From Class VI to VIII)						
2202	01	106	42	01	01	Salaries	55194	0	55194		
2202	01	106	42	01	Total		55194	0	55194		
2202	01	106	42	02	Primary Education (From Class I to V)						
2202	01	106	42	02	01	Salaries	0	55471	55471	(A)	
2202	01	106	42	02	Total		0	55471	55471		
2202	01	106	42	Total			55194	55471	110665		
CHARGED							0	0	0		
VOTED							55194	55471	110665		
STATE PLAN							55194	0	55194		
CSS/CASP							0	0	0		
2202	01	106	Total				55194	55471	110665		

(Rupees in Thousands)

						Plan	Non Plan	Total	
CHARGED						0	0	0	
VOTED						55194	55471	110665	
STATE PLAN						55194	0	55194	
CSS/CASP						0	0	0	
2202	01	107	Teachers Training						
2202	01	107	03	Research and Training					
2202	01	107	03	04	District Institute of Educational Training..				
2202	01	107	03	04	01	Salaries	0	35000	35000
2202	01	107	03	04	02	Wages	0	250	250
2202	01	107	03	04	Total		0	35250	35250
2202	01	107	03	11	State Council of Educational Research and Trining				
2202	01	107	03	11	13	Office Expenses	0	2396	2396 (A)
2202	01	107	03	11	Total		0	2396	2396
2202	01	107	03	Total			0	37646	37646
CHARGED						0	0	0	
VOTED						0	37646	37646	
STATE PLAN						0	0	0	
CSS/CASP						0	0	0	
2202	01	107	Total				0	37646	37646
CHARGED						0	0	0	
VOTED						0	37646	37646	
STATE PLAN						0	0	0	
CSS/CASP						0	0	0	
2202	01	Total					55194	108675	163869
CHARGED						0	0	0	
VOTED						55194	108675	163869	
STATE PLAN						55194	0	55194	
CSS/CASP						0	0	0	
2202	05	Language Development							
2202	05	200	Other Languages Education						
2202	05	200	41	Human Development					
2202	05	200	41	64	Salary for Grant-in-aid Institutions				
2202	05	200	41	64	31	Grants-in-Aid	0	86158	86158
2202	05	200	41	64	Total		0	86158	86158
2202	05	200	41	65	Non-Salary for Grant-in-aid Institutions				
2202	05	200	41	65	31	Grants-in-Aid	0	1600	1600
2202	05	200	41	65	Total		0	1600	1600
2202	05	200	41	Total			0	87758	87758
CHARGED						0	0	0	
VOTED						0	87758	87758	
STATE PLAN						0	0	0	
CSS/CASP						0	0	0	
2202	05	200	Total				0	87758	87758
CHARGED						0	0	0	
VOTED						0	87758	87758	
STATE PLAN						0	0	0	
CSS/CASP						0	0	0	
2202	05	Total					0	87758	87758
CHARGED						0	0	0	
VOTED						0	87758	87758	
STATE PLAN						0	0	0	
CSS/CASP						0	0	0	
2202	Total						55194	196433	251627
CHARGED						0	0	0	

							(Rupees in Thousands)				
							Plan	Non Plan	Total		
VOTED							55194	196433	251627		
STATE PLAN							55194	0	55194		
CSS/CASP							0	0	0		
4202	Capital Outlay on Education, Sports, Art and Culture										
4202	01	General Education									
4202	01	201	Elementary Education								
4202	01	201	90	State Share for Central Assistance to State Plan							
4202	01	201	90	25	State Share of Sarva Shiksha Abhiyan (SSA)						
4202	01	201	90	25	57	Grants for Creation of Capital Assets		5984	0	5984	(A)
4202	01	201	90	25	Total		5984	0	5984		
4202	01	201	90	Total			5984	0	5984		
CHARGED							0	0	0		
VOTED							5984	0	5984		
STATE PLAN							5984	0	5984		
CSS/CASP							0	0	0		
4202	01	201	Total				5984	0	5984		
CHARGED							0	0	0		
VOTED							5984	0	5984		
STATE PLAN							5984	0	5984		
CSS/CASP							0	0	0		
4202	01	Total					5984	0	5984		
CHARGED							0	0	0		
VOTED							5984	0	5984		
STATE PLAN							5984	0	5984		
CSS/CASP							0	0	0		
4202	Total						5984	0	5984		
CHARGED							0	0	0		
VOTED							5984	0	5984		
STATE PLAN							5984	0	5984		
CSS/CASP							0	0	0		
TOTAL-CAPITAL ACCOUNT							5984	0	5984		
CHARGED							0	0	0		
VOTED							5984	0	5984		
STATE PLAN							5984	0	5984		
CSS/CASP							0	0	0		
TOTAL-DEMAND NO.-62							61178	196433	257611		
CHARGED							0	0	0		
VOTED							61178	196433	257611		
STATE PLAN							61178	0	61178		
CSS/CASP							0	0	0		
TOTAL-SUPPLEMENTARY GRANTS-2016-17							61178	196433	257611		
ORIGINAL GRANTS-2016-17							2477748	5282600	7760348		
ADDITIONAL SUM NOW REQUIRED-							61178	196433	257611		
GRAND TOTAL-DEMAND NO.-62							2538926	5479033	8017959		