# DETAILED DEMANDS FOR SUPPLEMENTARY GRANTS

#### **REASON FOR EXCESS**

- (A) Additional fund received from the Government of India, for the project "E-Vidhan a MMP for making TLA paperless", provision for which was less in the Budget Estimate, therefore, Supplementary Grants is required to be taken.
- (B) Under the item "Procurement of Vehicle" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Gants is required for that excess amount.

(Rupees in Lakhs)

Charged Voted ORIGINAL GRANTS 63.0000 3,432.5000

63.0000 3,432.5000 3,495.5000

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures, 4070-Capital Outlay on Other Administrative Services.

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 169.4000 169.4000

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

/ENUIE 46	NOUINT						Total	
VENUE AC 2011		tate/Union Territ	ory Legislatures					
2011	02							
2011	02	101	Territory Legislatur					
			Legislative As	=				
2011	02	101	88	C.S.Scheme-III				
2011	02	101	88	16		MMP for making TLA Paperless	400 0000	,
2011	02	101	88	16	50	Other charges	162.0000	(,
2011	02	101	88	16	Total		162.0000	_
2011	02	101	88	Total			162.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				162.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				162.0000	
2011	02	101	Total				162.0000	
			CHARGED				0.0000	
		STATE SCHEMES OTHER THAN CSS						
			CSS				0.0000	
			VOTED				162.0000	
		STATE SCHEMES OTHER THAN CSS						
			CSS				162.0000	
2011	02	Total					162.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				162.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				162.0000	
2011	Total						162.0000	
			CHARGED				0.0000	

							Total	113)
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
	0.0000							
			VOTED				162.0000	
	0.0000							
		162.0000						
OTAL REVENUE A	CCOUNT						162.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				162.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
	_		CSS				162.0000	
APITAL ACCOUNT		041 4 -1						
	-	on Other Adminis						
4070	00	800	Other expendi					
4070	00	800	05 05	Establishment	A a a = == 1 1   C	a cratariat		
4070	00	800	05	03	Assembly Se		7 1000	<b>(</b> C)
4070	00	800	05	03	51	Motor Vehicles		(B)
4070	00	800	05	03	Total		7.4000	
4070	00	800	05	Total			7.4000	
		STATE SC	CHARGED HEMES OTHE				0.0000	
		STATESC	CSS	K THAN CSS			0.0000 0.0000	
			VOTED				7.4000	
		STATE SC	HEMES OTHE	D THAN CCC			7.4000	
		STATESC	CSS	IN THAN COO			0.0000	
4070	00	800	Total				7.4000	
4070	00	800	CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		OTATEO	0.0000					
			CSS VOTED				7.4000	-
		STATE SO	HEMES OTHE	R THAN CSS			7.4000	
			CSS				0.0000	
4070 To	tal						7.4000	_
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7.4000	
		STATE SC	HEMES OTHE	R THAN CSS			7.4000	
			css				0.0000	
OTAL-CAPITAL A	CCOUNT						7.4000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7.4000	
		STATE SC	HEMES OTHE	R THAN CSS			7.4000	
			css				0.0000	
OTAL-DEMAND N	01						169.4000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				169.4000	
		STATE SC	HEMES OTHE	R THAN CSS			7.4000	
			css				162.0000	

	lotal
TOTAL-SUPPLEMENTARY GRANTS-2023-24	169.4000
ORIGINAL GRANTS-2023-24	3,495.5000
ADDITIONAL SUM NOW REQUIRED-	169.4000
GRAND TOTAL-DEMAND NO1	3,664.9000

### **REASON FOR EXCESS**

(A) Under the item "Procurement of Vehicle" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 807.0600

Voted 0.0000 Total 807.0600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services.

Charged SUPPLEMENTARY GRANTS 13.5400

Voted 0.0000

Total 13.5400

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

**EXPENDITURE HEADs** 

							Total			
TAL REVE	NUE ACCOUNT						0.0000			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
	0.0000									
			VOTED				0.0000			
	STATE SCHEMES OTHER THAN CSS									
	CSS									
PITAL ACC	COUNT									
4070	Capital Outlay of	on Other Admini	istrative Service	s						
4070	00	800	Other expendi	ture						
4070	00	800	05	Establishment						
4070	00	800	05	25	Governor's H	ouse				
4070	00	800	05	25	51	Motor Vehicles	13.5400	(A		
4070	00	800	05	25	Total		13.5400			
4070	00	800	05	Total			13.5400			
			CHARGED				13.5400			
		STATE S	13.5400							
			CSS							
			VOTED							
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
4070	00	800	Total				13.5400			
			CHARGED				13.5400			
		STATE S	CHEMES OTHE	R THAN CSS			13.5400			
			CSS				0.0000			
			VOTED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
4070	Total						13.5400			
			CHARGED				13.5400			
		STATE S	CHEMES OTHE	R THAN CSS			13.5400			
			css				0.0000			
			VOTED				0.0000			

### (Rupees in Lakhs) Total

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	13.5400
CHARGED	13.5400
STATE SCHEMES OTHER THAN CSS	13.5400
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
OTAL-DEMAND NO2	13.5400
CHARGED	13.5400
STATE SCHEMES OTHER THAN CSS	13.5400
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	13.5400
DRIGINAL GRANTS-2023-24	807.0600
ADDITIONAL SUM NOW REQUIRED-	13.5400
GRAND TOTAL-DEMAND NO2	820.6000

### **REASON FOR EXCESS**

- (A) Under the item "Major Works", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus Supplementary Grant is required for that excess amount.
- (B) Under the item "Land Acquisition for Tripura Bhawan", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 13,100.0000

Total 13,100.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 4,817.0300

4,817.0300

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

							Total	
TAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
	0.0000							
	0.0000							
	0.0000							
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	ay on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	05	Establishment				
4059	60	051	05	49	Tripura Bhava	an - New Delhi		
4059	60	051	05	49	53	Major works	2,434.2500	(A
4059	60	051	05	49	57	Grants for Creation of Capital Assets	2,358.0100	(B
4059	60	051	05	49	Total		4,792.2600	
4059	60	051	05	Total			4,792.2600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4,792.2600	
		STATE S	CHEMES OTHE	R THAN CSS			4,792.2600	
			CSS				0.0000	
4059	60	051	Total				4,792.2600	
			CHARGED				0.0000	
		STATE S	0.0000					
			CSS				0.0000	
			VOTED				4,792.2600	
		STATE S	CHEMES OTHE	R THAN CSS			4,792.2600	
			css				0.0000	
4059	60	Total					4,792.2600	

							(Rupees in La Total	akns)
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
	CSS							
			VOTED				0.0000 4,792.2600	
		STATE S	CHEMES OTHE	R THAN CSS			4,792.2600	
			css				0.0000	
4059	80	General						
4059	80	201	Acquisition of L	_and				
4059	80	201	98	Administration				
4059	80	201	98	03	G.A. (S.A)			
4059	80	201	98	03	57	Grants for Creation of Capital Assets	24.7700	(B)
4059	80	201	98	03	Total		24.7700	
4059	80	201	98	Total			24.7700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				24.7700	
		STATE S	CHEMES OTHE	R THAN CSS			24.7700	
			CSS				0.0000	
4059	80	201	Total			·	24.7700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				24.7700	
		STATE S	CHEMES OTHE	R THAN CSS			24.7700	
			css				0.0000	
4059	80	Total					24.7700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.7700	
		STATE S	CHEMES OTHE	R THAN CSS			24.7700	
			CSS				0.0000	
4059	Total						4,817.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4,817.0300	
		STATE S	CHEMES OTHE	R THAN CSS			4,817.0300	
			CSS				0.0000	
TOTAL-CAPITAL	L ACCOUNT						4,817.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475.0	VOTED	D THAN CCC			4,817.0300	
		SIAIES	CHEMES OTHE	K IMAN CSS			4,817.0300	
TOTAL DEMANS	D NO. 2		CSS				0.0000	
TOTAL-DEMAND	NU3		CHARGES				4,817.0300	
		STATE S	CHARGED	D THAN COO			0.0000	
		SIAIES	CHEMES OTHE	N ITAN COO			0.0000 0.0000	
			VOTED				4,817.0300	
		STATE O	CHEMES OTHE	D THAN CCC			4,817.0300	
		SIAIES	CHEWIES UTHE	IN THAIN COO			4,017.0300	

	Total
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	4,817.0300
ORIGINAL GRANTS-2023-24	13,100.0000
ADDITIONAL SUM NOW REQUIRED-	4,817.0300
GRAND TOTAL-DEMAND NO3	17,917.0300

#### **REASON FOR EXCESS**

- (A) For "Salary", department sought for more fund which was beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (B) For "Preparation and Printing of Electoral rolls", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (C) Under "Charges for conduct of elections to Parliament", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (D) Under "Charges for conduct of elections to State/Union Territory Legislature", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,581.4000 Total 8,581.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2015-Elections.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 4,866.4000 Total 4,866.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

VENUE 4.0	COLINE						Total	
VENUE AC 2015								
2015	Elections 00	102	Electoral Offic					
2015	00	102	05	Establishmen		1.8.1		
2015	00	102	05	80	Election Esta			. ,
2015	00	102	05	80	01	Salaries	6.0000	
2015	00	102	05	80	Total		6.0000	
2015	00	102	05	Total			6.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.0000	
		STATE	SCHEMES OTH	ER THAN CSS			6.0000	
			CSS			,	0.0000	
2015	00	102	Total				6.0000	)
			CHARGED	)			0.0000	)
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	)
			CSS				0.0000	)
			VOTED				6.0000	)
		STATE	SCHEMES OTH	ER THAN CSS			6.0000	,
			css				0.0000	1
2015	00	103	Preparation a	and Printing of Elec	ctoral rolls			
2015	00	103	99	Others				
2015	00	103	99	63	Revision of E	Electoral Rolls		
2015	00	103	99	63	03	O v e r t i m e A I l o w a n c e	5.0000	) (I
2015	00	103	99	63	18	Cost of fuel etc a n d maintenance cost of vehicles	18.0000	) (
2015	00	103	99	63	19	Hiring charges of private vehicles	12.0000	) (
2015	00	103	99	63	20	O t h e r Administrative Expenses	151.0000	) (

	(Rupees in La							
) <b>(B</b>	42.0000	Supplies and Materials	21	63	99	103	00	2015
)	228.0000		Total	63	99	103	00	2015
)	228.0000			Total	99	103	00	2015
)	0.0000				CHARGED			
)	0.0000			R THAN CSS	SCHEMES OTHER	STATES		
1	0.0000				CSS			
,	228.0000				VOTED			
	228.0000			R THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	228.0000				Total	103	00	2015
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATES		
	0.0000				CSS			
	228.0000				VOTED			
	228.0000			R THAN CSS	SCHEMES OTHER	STATES		
<u>'                                     </u>	0.0000				CSS			
			s to Parliament	nduct of elections	=	105	00	2015
				Others	99	105	00	2015
			Election	13	99	105	00	2015
) (C	5.0000	T r a v e l Expenses	11	13	99	105	00	2015
(C	240.0000	Cost of fuel etc	18	13	99	105	00	2015
		a n d maintenance cost of vehicles						
(C	190.0000	Hiring charges of private vehicles	19	13	99	105	00	2015
(C	4.0000	O t h e r Contractual Services	30	13	99	105	00	2015
)	439.0000	20171000	Total	13	99	105	00	2015
	439.0000			Total	99	105	00	2015
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATES		
	0.0000				css			
	439.0000				VOTED			
)	439.0000			R THAN CSS	SCHEMES OTHER	STATES		
	0.0000				css			
)	439.0000				Total	105	00	2015
)	0.0000				CHARGED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATES		
)	0.0000				CSS			
)	439.0000				VOTED			
)	439.0000			THAN CSS	SCHEMES OTHER	STATES		
)	0.0000				css			
		erritory Legislature	s to State/Union Te	nduct of elections	Charges for cor	106	00	2015
				Others	99	106	00	2015
			Election	13	99	106	00	2015
( <b>D</b>	3.4000	T r a v e l Expenses	11	13	99	106	00	2015
( <b>D</b>	10.0000	Office Expenses	13	13	99	106	00	2015
) <b>(D</b>	399.0000	Cost of fuel etc a n d maintenance	18	13	99	106	00	2015
) <b>(D</b>	1,955.0000	cost of vehicles Hiring charges of private vehicles	19	13	99	106	00	2015

							Total					
2015	00	106	99	13	20	O t h e r Administrative Expenses	1,522.0000	(D)				
2015	00	106	99	13	21	Supplies and Materials	304.0000	(D)				
2015	00	106	99	13	Total		4,193.4000					
2015	00	106	99	Total			4,193.4000					
			CHARGED									
		STATE SC	STATE SCHEMES OTHER THAN CSS									
			CSS				0.0000					
			VOTED									
		STATE SC	HEMES OTHER	THAN CSS			4,193.4000					
			css				0.0000					
2015	00	106	Total				4,193.4000					
			0.0000									
		STATE SC	HEMES OTHER	THAN CSS			0.0000					
			css				0.0000					
			VOTED				4,193.4000					
		STATE SC	HEMES OTHER	THAN CSS			4,193.4000					
			css				0.0000					
2015 Total							4,866.4000					
			CHARGED				0.0000					
		STATE SC	HEMES OTHER	THAN CSS			0.0000					
			CSS									
			VOTED									
		STATE SC	STATE SCHEMES OTHER THAN CSS									
			css				0.0000					
TOTAL REVENUE	E ACCOUNT						4,866.4000					
			CHARGED				0.0000					
		STATE SC	HEMES OTHER	THAN CSS			0.0000					
			CSS				0.0000					
			VOTED				4,866.4000					
		STATE SC	HEMES OTHER	THAN CSS			4,866.4000					
			CSS				0.0000					
TOTAL-DEMAND	NO4						4,866.4000					
			CHARGED				0.0000					
		STATE SC	HEMES OTHER	THAN CSS			0.0000					
			CSS				0.0000					
			VOTED				4,866.4000					
		STATE SC	4,866.4000									
			CSS				0.0000					
TOTAL-SUPPLE	MENTARY GRAI	NTS-2023-24					4,866.4000					
ORIGINAL GRAN	ITS-2023-24						8,581.4000					
ADDITIONAL SUM NOW REQUIRED-							4,866.4000					
GRAND TOTAL-	13,447.8000											

#### **REASON FOR EXCESS**

- (A) Government of India released more fund which was beyond Budget Estimate.

  Therefore, there is requirement for Supplementary Grants.
- (B) Finance Department released proportionate State Share against Central Share of CSS-Setting up of Fast Track Special Courts which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (C) Finance Department released proportionate State Share against Central Share of CSS-Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 18,496.0000 Total 18,496.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2014-Administration of Justice, 2059-Public Works, 4059-Capital Outlay on Public Works.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,095.9200
 1,095.9200

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total
VENUE AC							
2014	Administration	of Justice					
2014	00	103	Special Courts				
2014	00	103	91	Central Assis	tance		
2014	00	103	91	90	Setting up of of Rape and	Fast Track Special Courts for POCSO Act	Expenditure Trial and Disposa
2014	00	103	91	90	31	Grants-in-Aid	6.9100 <b>(A</b>
2014	00	103	91	90	Total		6.9100
2014	00	103	91	Total			6.9100
			CHARGED				0.0000
		STATE	SCHEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				6.9100
		STATE	SCHEMES OTHER	THAN CSS			0.0000
			CSS				6.9100
2014	00	103	Total				6.9100
			CHARGED				0.0000
		STATE	SCHEMES OTHER	THAN CSS			0.0000
			css				0.0000
			VOTED				6.9100
		STATE	SCHEMES OTHER	THAN CSS			0.0000
			css				6.9100
2014	00	789	Special Compor	nent Plan for Sc	heduled Caste		
2014	00	789	90		or Central Assista	nce	
2014	00	789	90	90	State share of and Disposal	of Setting up of Fast Track Spe of Rape and POCSO Ac	cial Courts for Expenditure Tria
2014	00	789	90	90	31	Grants-in-Aid	0.1800 <b>(B</b>
2014	00	789	90	90	Total		0.1800
2014	00	789	90	Total			0.1800
			CHARGED				0.0000
		STATE	SCHEMES OTHER	THAN CSS			0.0000
			CSS				0.0000

							Total
			VOTED				0.1800
		STATE SC	HEMES OTHE	ER THAN CSS			0.1800
			CSS				0.0000
2014	00	789	91	Central Assist	ance		
2014	00	789	91	90	of Rape and		·
2014	00	789	91	90	31	Grants-in-Aid	1.5700 <b>(A</b>
2014	00	789	91	90	Total		1.5700
2014	00	789	91	Total			1.5700
			CHARGED				0.0000
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.5700
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000
			CSS				1.5700
2014	00	789	Total				1.7500
			CHARGED				0.0000
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.7500
		STATE SC	HEMES OTHE	ER THAN CSS			0.1800
			CSS				1.5700
2014	00	796	Tribal Area su	•			
2014	00	796	90		or Central Assista		
2014	00	796	90	90	State share of and Disposal	of Setting up of Fast Track Special of Rape and POCSO Ac	Courts for Expenditure Tria
2014	00	796	90	90	31	Grants-in-Aid	0.4000 <b>(B</b>
2014	00	796	90	90	Total		0.4000
2014	00	796	90	Total			0.4000
			CHARGED	)			0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				0.4000
				D TUAN CCC			
		STATE SC	HEMES OTHE	IN THAN COO			0.4000
		STATE SO	CSS	ER THAN CSS			0.4000 0.0000
2014	00	796		Central Assist			0.0000
2014 2014	00 00		css			Fast Track Special Courts for Exp	0.0000
		796	<b>CSS</b> 91	Central Assist	Setting up of	Fast Track Special Courts for Exp POCSO Act Grants-in-Aid	0.0000
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 <b>796</b>	91 91 91 91	Central Assist	Setting up of of Rape and	POCSO Act	0.0000 penditure Trial and Disposa
2014	00 00	796 796 796	91 91 91	Central Assist	Setting up of of Rape and 31	POCSO Act	0.0000 penditure Trial and Disposa 4.0200 (A
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 <b>796</b>	91 91 91 91	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 <b>796</b> <b>796</b>	91 91 91 91 91	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  4.0200
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 <b>796</b> <b>796</b>	91 91 91 91 91 91 CHARGED	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  4.0200  0.0000
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 <b>796</b> <b>796</b>	91 91 91 91 91 91 CHARGED	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  4.0200  0.0000  0.0000
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 796 796 STATE SC	91 91 91 91 CHARGED CHEMES OTHE	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  4.0200  0.0000  0.0000  0.0000
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 796 796 STATE SC	91 91 91 91 CHARGED CHEMES OTHE CSS VOTED	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  4.0200  0.0000  0.0000  4.0200
2014 2014 <b>2014</b>	00 00 <b>00</b>	796 796 796 796 796 STATE SC	91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	Central Assist 90 90 90 Total	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  4.0200  0.0000  0.0000  4.0200  4.0200  0.0000
2014 2014 2014 2014	00 00 00 00	796 796 796 796 796 STATE SO	91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Central Assist 90 90 90 Total ER THAN CSS	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  0.0000  0.0000  0.0000  4.0200  0.0000  4.0200  0.0000  4.0200
2014 2014 2014 2014	00 00 00 00	796 796 796 796 796 STATE SO STATE SO	91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	Central Assist 90 90 90 Total ER THAN CSS	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  0.0000  0.0000  0.0000  4.0200  0.0000  4.0200  4.0200  4.0200  4.0200
2014 2014 2014 2014	00 00 00 00	796 796 796 796 796 STATE SO STATE SO	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED	Central Assist 90 90 90 Total ER THAN CSS	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  0.0000  0.0000  4.0200  4.0200  4.0200  4.0200  4.0200  4.0200  4.0200  0.0000  4.0200  0.0000
2014 2014 2014 2014	00 00 00 00	796 796 796 796 796 STATE SO STATE SO	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE	Central Assist 90 90 90 Total ER THAN CSS	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  0.0000  0.0000  4.0200  4.0200  4.0200  0.0000  4.0200  4.0200  0.0000  0.0000  0.0000  0.0000
2014 2014 2014 2014	00 00 00 00	796 796 796 796 STATE SO 796 STATE SO	91 91 91 91 CHARGED CHEMES OTHE CSS CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS	Central Assist 90 90 90 Total ER THAN CSS ER THAN CSS	Setting up of of Rape and 31	POCSO Act	0.0000  Denditure Trial and Disposa  4.0200 (A  4.0200  0.0000  0.0000  4.0200  0.0000  4.0200  4.0200  0.0000  4.0200  0.0000  0.0000  0.0000  0.0000  0.0000  0.0000  0.0000
2014 2014 2014 2014	00 00 00 00	796 796 796 796 STATE SO 796 STATE SO	91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED	Central Assist 90 90 90 Total ER THAN CSS ER THAN CSS	Setting up of of Rape and 31	POCSO Act	0.0000 Denditure Trial and Disposa 4.0200 (A 4.0200 0.0000 0.0000 0.0000 4.0200 0.0000 4.0200 0.0000 0.0000 4.4200 0.0000 0.0000 0.0000 4.4200

		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				13.0800
		STATE S	CHEMES OTHER	R THAN CSS			0.5800
			CSS				12.5000
2059 I	Public Works						
2059	60	Other Buildings					
2059	60	051	Construction				
2059	60	051	91	Central Assist	ance		
2059	60	051	91	58	Developmen Nyayalayas	t of Infrastructure Facilitie	s for Judiciary including Gran
2059	60	051	91	58	31	Grants-in-Aid	546.0000 <b>(A</b>
2059	60	051	91	58	Total		546.0000
2059	60	051	91	Total			546.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				546.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				546.0000
2059	60	051	Total				546.0000
			CHARGED				0.0000
	STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000
			VOTED				546.0000
							0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
		STATE S	CHEMES OTHER	R THAN CSS			546.0000
2059	60	789	CSS Special Compo	onent Plan for Sci			
2059	60	789 789	CSS Special Compo	onent Plan for Scl Central Assist	ance		546.0000
2059 2059	60 60	789 789 789	CSS Special Compo	onent Plan for Scl Central Assist 58	ance Developmen Nyayalayas		546.0000 s for Judiciary including Gran
2059 2059 2059	60 60	789 789 789 789	CSS Special Compo 91 91	onent Plan for Scl Central Assist 58 58	ance Developmen Nyayalayas 31	t of Infrastructure Facilitie Grants-in-Aid	546.0000 s for Judiciary including Gran
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789	CSS Special Compo 91 91 91 91	onent Plan for Scl Central Assist 58 58 58	ance Developmen Nyayalayas		546.0000 s for Judiciary including Gran 178.5000 (A
2059 2059 2059	60 60	789 789 789 789	CSS Special Compo 91 91 91 91 91	onent Plan for Scl Central Assist 58 58	ance Developmen Nyayalayas 31		546.0000  s for Judiciary including Gran  178.5000 (A  178.5000  178.5000
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789 789	CSS Special Compo 91 91 91 91 91 CHARGED	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  as for Judiciary including Gran  178.5000 (A  178.5000  178.5000  0.0000
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789 789	CSS Special Compo 91 91 91 91 CHARGED	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  s for Judiciary including Gran  178.5000 (A  178.5000  178.5000  0.0000  0.0000
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789 789	CSS Special Compo 91 91 91 91 91 CHARGED SCHEMES OTHER	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  s for Judiciary including Gran  178.5000 (A  178.5000  178.5000  0.0000  0.0000  0.0000
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789 <b>789</b> <b>789</b>	CSS Special Compo 91 91 91 91 91 CHARGED SCHEMES OTHER CSS VOTED	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  s for Judiciary including Gran 178.5000 (A 178.5000 178.5000 0.0000 0.0000 178.5000
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789 <b>789</b> <b>789</b>	CSS Special Compo 91 91 91 91 91 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000
2059 2059 2059 <b>2059</b> <b>2059</b>	60 60 60 60	789 789 789 789 789 789 STATE S	CSS Special Compo 91 91 91 91 91 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 0.0000 178.5000 0.0000 178.5000 0.0000 178.5000
2059 2059 2059 <b>2059</b>	60 60 60	789 789 789 789 <b>789</b> <b>789</b>	CSS Special Compo 91 91 91 91 91 CHARGED CHEMES OTHER CSS VOTED CCHEMES OTHER CSS Total	onent Plan for Sci Central Assist 58 58 58 Total	ance Developmen Nyayalayas 31		546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 0.0000 178.5000 0.0000 178.5000 178.5000 178.5000 178.5000
2059 2059 2059 <b>2059</b> <b>2059</b>	60 60 60 60	789 789 789 789 789 STATE S	CSS Special Compo	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS	ance Developmen Nyayalayas 31		546.0000  as for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 0.0000 178.5000 0.0000 178.5000 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000
2059 2059 2059 <b>2059</b> <b>2059</b>	60 60 60 60	789 789 789 789 789 STATE S	CSS Special Composition 91 91 91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHARGED CHEMES OTHER	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS	ance Developmen Nyayalayas 31		546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 0.0000 178.5000 178.5000 0.0000 178.5000 0.0000 0.0000 0.0000
2059 2059 2059 <b>2059</b> <b>2059</b>	60 60 60 60	789 789 789 789 789 STATE S	CSS Special Composition 91 91 91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTAL CHARGED CCSS	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS	ance Developmen Nyayalayas 31		546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 178.5000 178.5000 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000
2059 2059 2059 <b>2059</b> <b>2059</b>	60 60 60 60	789 789 789 789 789 STATE S 789 STATE S	CSS Special Composition 91 91 91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED	onent Plan for Sci Central Assist 58 58 Total R THAN CSS	ance Developmen Nyayalayas 31		546.0000  as for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 178.5000
2059 2059 2059 <b>2059</b> <b>2059</b>	60 60 60 60	789 789 789 789 789 STATE S 789 STATE S	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTED CHEMES OTHER CSS TOTED CHEMES OTHER CSS CHEMES OTHER CSS VOTED CHEMES OTHER	onent Plan for Sci Central Assist 58 58 Total R THAN CSS	ance Developmen Nyayalayas 31		546.0000  Is for Judiciary including Grant 178.5000 (# 178.5000 178.5000 0.0000 0.0000 178.5000 178.5000 178.5000 0.0000 178.5000 0.0000 0.0000 178.5000 0.0000 0.0000
2059 2059 2059 2059 2059 2059	60 60 60 60	789 789 789 789 789 STATE S STATE S STATE S	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTED CHEMES OTHER CSS CHEMES OTHER CSS CHEMES OTHER CSS COMPOSITION CSS COMPOSI	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS	ance Developmen Nyayalayas 31		546.0000  as for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 178.5000
2059 2059 2059 2059 2059 2059	60 60 60 60 60	789 789 789 789 789 789 STATE S STATE S STATE S	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS TOTAL CSS TOTAL CHARGED CHARGED CSS TOTAL CSS TOTAL CHARGED CSS TOTAL CSS TO	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS	ance Developmen Nyayalayas 31 Total		546.0000  Is for Judiciary including Grant 178.5000 (# 178.5000 178.5000 0.0000 0.0000 178.5000 178.5000 178.5000 0.0000 178.5000 0.0000 0.0000 178.5000 0.0000 0.0000
2059 2059 2059 2059 2059 2059 2059	60 60 60 60 60	789 789 789 789 789 789 STATE S STATE S STATE S  \$ 5796 796	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total TOTAL CHARGED CHEMES OTHER CSS TOTAL	conent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS R THAN CSS	ance Developmen Nyayalayas 31 Total	Grants-in-Aid	546.0000  s for Judiciary including Grant 178.5000 (A 178.5000
2059 2059 2059 2059 2059 2059 2059 2059	60 60 60 60 60 60 60 60	789 789 789 789 789 789 STATE S STATE S  STATE S  5796 796 796	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS 101 101 101 101 101 101 101 101 101 1	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS R THAN CSS C Plan Central Assist	ance Developmen Nyayalayas 31 Total  ance Developmen Nyayalayas	Grants-in-Aid  t of Infrastructure Facilitie	546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 0.0000
2059 2059 2059 2059 2059 2059 2059 2059	60 60 60 60 60 60 60 60 60	789 789 789 789 789 789 STATE S  STATE S  STATE S  796 796 796 796	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Tribal Area Sub	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS R THAN CSS O Plan Central Assist 58 58	ance Developmen Nyayalayas 31 Total  Total  ance Developmen Nyayalayas 31	Grants-in-Aid	546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 178.5000 0.00
2059 2059 2059 2059 2059 2059 2059 2059	60 60 60 60 60 60 60 60 60	789 789 789 789 789 789 STATE S  STATE S  STATE S  796 796 796 796 796	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED GHEMES OTHER CSS Tribal Area Sub	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS R THAN CSS D Plan Central Assist 58 58 58	ance Developmen Nyayalayas 31 Total  ance Developmen Nyayalayas	Grants-in-Aid  t of Infrastructure Facilitie	546.0000  Is for Judiciary including Grant 178.5000 (# 178.5000
2059 2059 2059 2059 2059 2059 2059 2059	60 60 60 60 60 60 60 60 60	789 789 789 789 789 789 STATE S  STATE S  STATE S  796 796 796 796	CSS Special Composition 91 91 91 91 91 CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Tribal Area Sub	onent Plan for Sci Central Assist 58 58 58 Total R THAN CSS R THAN CSS R THAN CSS O Plan Central Assist 58 58	ance Developmen Nyayalayas 31 Total  Total  ance Developmen Nyayalayas 31	Grants-in-Aid  t of Infrastructure Facilitie	546.0000  Is for Judiciary including Grant 178.5000 (A 178.5000 0.0000 0.0000 0.0000 178.5000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 178.5000 0.00

							Total
			CSS				0.0000
			VOTED				325.5000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				325.5000
2059	60	796	Total				325.5000
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
		07475.0	VOTED				325.5000
		STATES	CHEMES OTHER	R THAN CSS			0.0000
2050		Tatal	CSS				325.5000
2059	60	Total	CHARGED				1,050.0000 <b>0.0000</b>
		STATE S	CHARGED CHEMES OTHER	THAN CSS			0.0000
		SIAILS	CSS	CITIAN 000			0.0000
			VOTED				1,050.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
		020	CSS				1,050.0000
2059	Total						1,050.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				1,050.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			css				1,050.0000
OTAL REVEN	NUE ACCOUNT						1,063.0800
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,063.0800
		STATE S	CHEMES OTHER	R THAN CSS			0.5800
			CSS				1,062.5000
APITAL ACC							
4059	-	y on Public Works					
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	90		or Central Assista		
4059	60	051	90	58	including G	e of Development of Infras ram Nyayalayas	tructure Facilities for Judicia
4059	60	051	90	58	57	Grants for Creation of Capital Assets	16.8600 (
4059	60	051	90	58	Total		16.8600
4059	60	051	90	Total			16.8600
4059	60	051	90 CHARGED	Total			16.8600 <b>0.0000</b>
4059	60						
4059	60		CHARGED				0.0000
4059	60		CHARGED CHEMES OTHER				0.0000 0.0000
4059	60	STATE S	CHARGED CHEMES OTHER CSS	R THAN CSS			0.0000 0.0000 0.0000
		STATE S	CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS	R THAN CSS			0.0000 0.0000 0.0000 16.8600
4059	60	STATE S	CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total	R THAN CSS			0.0000 0.0000 0.0000 16.8600 16.8600 0.0000
		STATE S STATE S 051	CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED	R THAN CSS			0.0000 0.0000 0.0000 16.8600 16.8600 0.0000 16.8600
		STATE S STATE S 051	CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	R THAN CSS			0.0000 0.0000 0.0000 16.8600 16.8600 0.0000 16.8600 0.0000
		STATE S STATE S 051	CHARGED CCHEMES OTHER CSS VOTED CCHEMES OTHER CSS Total CHARGED CCHEMES OTHER CSS	R THAN CSS			0.0000 0.0000 16.8600 16.8600 0.0000 16.8600 0.0000 0.0000
		STATE S  STATE S  051  STATE S	CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	R THAN CSS			0.0000 0.0000 0.0000 16.8600 16.8600 0.0000 16.8600 0.0000

Total

							Total			
			css				0.0000			
4059	60	789	Special Compo	onent Plan for Sch	neduled Caste					
4059	60	789	90	State Share for	r Central Assistance					
4059	60	789	90	58	State Share of including Gram	Development of Infrastruc Nyayalayas	ture Facilities for Judio	cia		
4059	60	789	90	58	57	Grants for Creation of Capital Assets	5.6800	(		
4059	60	789	90	58	Total	<u>'</u>	5.6800			
4059	60	789	90	Total			5.6800			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			css				0.0000			
			VOTED				5.6800			
		STATE S	CHEMES OTHE	R THAN CSS			5.6800			
			CSS				0.0000			
4059	60	789	Total			'	5.6800	_		
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			css				0.0000			
			VOTED				5.6800			
		STATE S	CHEMES OTHE	R THAN CSS			5.6800			
			css				0.0000			
4059	60	796	Tribal Area sub	o-plan						
4059	60	796	90	State Share for	r Central Assistance					
4059	60	796	90	58	State Share of including Gram	Development of Infrastruc Nyayalayas	ture Facilities for Judio	cia		
4059	60	796	90	58	57	Grants for Creation of Capital Assets	10.3000	(		
4059	60	796	90	58	Total		10.3000			
4059	60	796	90	Total			10.3000			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			css				0.0000			
			VOTED							
		STATE S	CHEMES OTHE	R THAN CSS			10.3000			
			css				0.0000			
4059	60	796	Total				10.3000			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				10.3000			
		STATE S	CHEMES OTHE	R THAN CSS			10.3000			
			CSS				0.0000			
4059	60	Total					32.8400			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				32.8400			
		STATE S	CHEMES OTHE	R THAN CSS			32.8400			
			css				0.0000			
4059	Total						32.8400			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				32.8400			

	Total
STATE SCHEMES OTHER THAN CSS	32.8400
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	32.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	32.8400
STATE SCHEMES OTHER THAN CSS	32.8400
CSS	0.0000
TOTAL-DEMAND NO5	1,095.9200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,095.9200
STATE SCHEMES OTHER THAN CSS	33.4200
CSS	1,062.5000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	1,095.9200
ORIGINAL GRANTS-2023-24	18,496.0000
ADDITIONAL SUM NOW REQUIRED-	1,095.9200
GRAND TOTAL-DEMAND NO5	19,591.9200

#### **REASON FOR EXCESS**

- (A) Under the item "Subarna Jayanti Tripura Nirman Yojana", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (B) Under the item "Procurement of Vehicle", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 38,367.0000

Total 38,367.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 584.9500
 584.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL ACC	COUNT							
4059	Capital Outla							
4059	80	General						
4059	80	051	Construction					
4059	80	051	99	Others				
4059	80	051	99	81	Subarna Jaya	nti Tripura Nirman Yojana		
4059	80	051	99	81	53	Major works	481.8000	(A
4059	80	051	99	81	Total		481.8000	
4059	80	051	99	Total			481.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				481.8000	
		STATE	SCHEMES OTHE	R THAN CSS			481.8000	
			css				0.0000	
4059	80	051	Total				481.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		0.0000						
		481.8000						
		STATE	SCHEMES OTHE	R THAN CSS			481.8000	
			css				0.0000	
4059	80	796	Tribal Area sub	o-plan				
4059	80	796	99	Others				

KIIS)	(Rupees in La											
		 ∕ojana	i Tripura Nirman Yo	Jayanti	Subarn	81		99	796		80	4059
(A)	13.1500		Major works	3		81		99	796		80	4059
	13.1500				Total	81		99	796		80	4059
	13.1500						Т	99	796		80	4059
	0.0000							CHARGED				
	0.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	13.1500							VOTED				
	13.1500					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	13.1500							Total	796		80	4059
	0.0000							CHARGED				
	0.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	13.1500							VOTED				
	13.1500					css	R TH	SCHEMES OTHE	STATE			
	0.0000							CSS				
	494.9500								otal	Tota	80	4059
	0.0000							CHARGED				
	0.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	494.9500							VOTED				
	494.9500					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	494.9500										Total	1059
	0.0000							CHARGED				
	0.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000		STATE SCHEMES OTHER THAN CSS CSS									
	494.9500							VOTED				
	494.9500					css	R TH	SCHEMES OTHE	STATE			
	0.0000							CSS				
							s	istrative Services	Other Admir	ıtlay on Otl	Capital Outl	4070
							ture	Other expendit	800		00	4070
						lishment	Е	05	800		00	4070
			nment	stablish	District	16		05	800		00	1070
(B)	90.0000		Motor Vehicles	1		16		05	800		00	4070
	90.0000				Total	16		05	800		00	1070
	90.0000	-					Т	05	800		00	1070
	0.0000							CHARGED				
	0.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	90.0000							VOTED				
	90.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	90.0000							Total	800		00	1070
	0.0000							CHARGED				
	0.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	90.0000							VOTED				
	90.0000					css	R TH	SCHEMES OTHE	STATE			
	0.0000							css				
	3.5500										Total	4070
	90.0000										ıvıaı	
	90.0000 <b>0.0000</b>							CHARGED			Total	

	Total
CSS	0.0000
VOTED	90.0000
STATE SCHEMES OTHER THAN CSS	90.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	584.9500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	584.9500
STATE SCHEMES OTHER THAN CSS	584.9500
CSS	0.0000
TOTAL-DEMAND NO6	584.9500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	584.9500
STATE SCHEMES OTHER THAN CSS	584.9500
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	584.9500
ORIGINAL GRANTS-2023-24	38,367.0000
ADDITIONAL SUM NOW REQUIRED-	584.9500
GRAND TOTAL-DEMAND NO6	38,951.9500

### **REASON FOR EXCESS**

(A) Under the item "Procurement of Capital Assets", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 379.0000

Total 379.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

Voted

Total

SUPPLEMENTARY GRANTS

Charged 0.0000

12.0000 12.0000

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

							Total		
TOTAL REVE	NUE ACCOUNT						0.0000		
			CHARGED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
CAPITAL AC	COUNT								
4059	Capital Outla	ay on Public Worl	ks						
4059	80	General							
4059	80	052	Machinery and	d Equipment					
4059	80	052	05	Establishment					
4059	80	052	05	66	State Informa	tion Commission			
4059	80	052	05	66	59	Procurement of Capital Assets	12.0000	(A)	
4059	80	052	05	66	Total		12.0000		
4059	80	052	05	Total			12.0000		
			CHARGED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				12.0000		
		STATE	SCHEMES OTHE	R THAN CSS			12.0000		
			CSS				0.0000		
4059	80	052	Total				12.0000		
			CHARGED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
		VOTED							
		STATE	SCHEMES OTHE	R THAN CSS			12.0000		
			CSS				0.0000		
4059	80	Total					12.0000		
			CHARGED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		

	(Rupees in Lakits)
	Total
CSS	0.0000
VOTED	12.0000
STATE SCHEMES OTHER THAN CSS	12.0000
CSS	0.0000
4059 Total	12.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	12.0000
STATE SCHEMES OTHER THAN CSS	12.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	12.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	12.0000
STATE SCHEMES OTHER THAN CSS	12.0000
CSS	0.0000
TOTAL-DEMAND NO7	12.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	12.0000
STATE SCHEMES OTHER THAN CSS	12.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	12.0000
ORIGINAL GRANTS-2023-24	379.0000
ADDITIONAL SUM NOW REQUIRED-	12.0000
GRAND TOTAL-DEMAND NO7	391.0000

#### **REASON FOR EXCESS**

- (a) As approved by Government of India under the scheme "Loan under Special Assistance for Capital Expenditure" during the year, which was not factored in the Budget Estimate. Therefore, fund was released in excess of Budget Estimate and it has been necessitated to take Supplementary Grants.
- (b) New project has been approved by Government of Tripura under the scheme "Subarna Jayanti Tripura Nirman Yojana" during the year, which was not factored in the Budget Estimate. Therefore, fund was released in excess of Budget Estimate and it has been necessitated to take Supplementary Grants.
- (c) For "Procurement of Vehicle", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 782.0000

Voted 333.2500

Total 1,115.2500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 5475-Capital Outlay on Other General Economic Services..

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 200.0000 Total 200.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
TOTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
CAPITAL ACC	COUNT							
4059	Capital Outla	y on Public Work	is.					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assis	tance for Capital Investment		
4059	80	051	25	22	57	Grants for Creation of Capital Assets	100.0000	(a
4059	80	051	25	22	Total		100.0000	
4059	80	051	25	Total			100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			css				0.0000	
4059	80	051	99	Others				
4059	80	051	99	81	Subarna Jaya	anti Tripura Nirman Yojana		
4059	80	051	99	81	53	Major works	60.0000	(b)
4059	80	051	99	81	Total		60.0000	
4059	80	051	99	Total			60.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

			Total
		VOTED	60.0000
		STATE SCHEMES OTHER THAN CSS	60.0000
		CSS	0.0000
4059	80	051 Total	160.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.0000
		STATE SCHEMES OTHER THAN CSS	160.0000
		CSS	0.0000
4059	80	Total	160.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.0000
		STATE SCHEMES OTHER THAN CSS	160.0000
		CSS	0.0000
4059	Total		160.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.0000
		STATE SCHEMES OTHER THAN CSS	160.0000
	0	CSS	0.0000
5475		on Other General Economic Services.	
5475	00	115 Financial Support for Infrastructure Development	
5475	00	115 05 Establishment	
5475	00 00	115         05         51         Tripura Public Service Commission           115         05         51         51         Motor Vehicles	40.0000 <b>(c</b> )
5475 <b>5475</b>	00	115 05 51 51 Motor Vehicles  115 05 51 Total	40.0000 <b>(c</b> )
5475	00	115 05 Total	40.0000
3473		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	40.0000
		STATE SCHEMES OTHER THAN CSS	40.0000
		CSS	0.0000
5475	00	115 Total	40.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	40.0000
		STATE SCHEMES OTHER THAN CSS	40.0000
		CSS	0.0000
5475	Total		40.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		40.0000	
		STATE SCHEMES OTHER THAN CSS	40.0000
		CSS	0.0000
L-CAPI	TAL ACCOUNT	CSS	<b>0.0000</b> 200.0000
AL-CAPI	TAL ACCOUNT	CSS CHARGED	

	Total
CSS	0.0000
VOTED	200.0000
STATE SCHEMES OTHER THAN CSS	200.0000
CSS	0.0000
TOTAL-DEMAND NO8	200.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	200.0000
STATE SCHEMES OTHER THAN CSS	200.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	200.0000
ORIGINAL GRANTS-2023-24	1,115.2500
ADDITIONAL SUM NOW REQUIRED-	200.0000
GRAND TOTAL-DEMAND NO8	1,315.2500

### **REASON FOR EXCESS**

(a) For "Land Acquisition" Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 5,603.7000

Total 5,603.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 5055-Capital Outlay on Road Transport.

SUPPLEMENTARY GRANTS

. Charged

Voted

Total 245.0000

SOLI ELIMENTARI GRANTO

0.0000 245.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
TAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
PITAL ACC	COUNT							
5055	Capital Outlay of	n Road Trans	port					
5055	00	050	Lands and Bui	ildings				
5055	00	050	13	Trasportation				
5055	00	050	13	08	Development	of Motor Stand / Land Acquisition		
5055	00	050	13	08	58	Purchase / Acquisition of Land	52.5200	(a
5055	00	050	13	08	Total		52.5200	
5055	00	050	13	Total			52.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				52.5200	
		STATE	SCHEMES OTHE	R THAN CSS			52.5200	
			css				0.0000	
5055	00	050	Total				52.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				52.5200	
		STATE	SCHEMES OTHE	R THAN CSS			52.5200	
			CSS				0.0000	
5055	00	789	Special Comp	onent Plan for Sch	eduled Caste			
5055	00	789	13	Trasportation				

							(Rupees in La	ikns)
5055	00	789	13	08	58	Purchase / Acquisition of Land	78.6900	(a)
5055	00	789	13	08	Total		78.6900	
5055	00	789	13	Total			78.6900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				78.6900	
		STATE SO	CHEMES OTHE	R THAN CSS			78.6900	
			CSS				0.0000	
5055	00	789	Total				78.6900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				78.6900	
		STATE SO	CHEMES OTHE	R THAN CSS			78.6900	
			CSS				0.0000	
5055	00	796	Tribal Area sub	•				
5055	00	796	13	Trasportation				
5055	00	796	13	08	•	t of Motor Stand / Land Acquisition	440 =000	
5055	00	796	13	08	58	Purchase / Acquisition of Land	113.7900	(a)
5055	00	796	13	08	Total		113.7900	
5055	00	796	13	Total			113.7900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				113.7900	
		STATE SO	CHEMES OTHE	R THAN CSS			113.7900	
			CSS				0.0000	
5055	00	796	Total				113.7900	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE CO	VOTED	D TUAN CCC			113.7900	
		SIAIESC	CHEMES OTHE	K THAN CSS			113.7900	
5055	Total		033				<b>0.0000</b> 245.0000	
	Total		CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		OTATEO	CSS	K THAN 000			0.0000	
-			VOTED				245.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			245.0000	
			CSS				0.0000	
TOTAL-CAPITAL	ACCOUNT						245.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				245.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			245.0000	
			css				0.0000	
TOTAL-DEMAND	NO11						245.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	

	Total
CSS	0.0000
VOTED	245.0000
STATE SCHEMES OTHER THAN CSS	245.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	245.0000
ORIGINAL GRANTS-2023-24	5,603.7000
ADDITIONAL SUM NOW REQUIRED-	245.0000
GRAND TOTAL-DEMAND NO11	5,848.7000

### **REASON FOR EXCESS**

(a) Government of India released more fund which was beyond Budget Estimates.

Therefore, there is requirement for Supplementary Grants.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 331.0000

Voted 3,707.0000

Total 4,038.0000

Total

634.0200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2425-Co-operation, 4425-Capital Outlay on Co-operation, 6003-Internal debt of the State Government.

Charged Voted SUPPLEMENTARY GRANTS 442.0000 192.0200

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

	0011117						Total	
EVENUE AC 2425								
	Co-operation	004						
2425	00	004	Research and					
2425	00	004	86	C.S. Scheme - I				
2425	00	004	86	05	· ·	of Land Records & Primary Agr		
2425	00	004	86	05	31	Grants-in-Aid	73.3200	(a
2425	00	004	86	05	Total		73.3200	
2425	00	004	86	Total			73.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				73.3200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				73.3200	
2425	00	004	Total				73.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				73.3200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				73.3200	
2425	00	789	Special Compo	nent Plan for Sche	duled Caste			
2425	00	789	86	C.S. Scheme - I				
2425	00	789	86	05	Digitalisation	of Land Records & Primary Agr	iculture Credit Societies	
2425	00	789	86	05	31	Grants-in-Aid	23.9700	(a
2425	00	789	86	05	Total		23.9700	
2425	00	789	86	Total			23.9700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.9700	

							Total	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				23.9700	
2425	00	789	Total				23.9700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.9700	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				23.9700	
2425	00	796	Tribal Area sub	· ·				
2425	00	796	86	C.S. Scheme -				
2425	00	796	86	05	-	of Land Records & Primary Agricultur		
2425	00	796	86	05	31	Grants-in-Aid	43.7100	(2
2425	00	796	86	05	Total		43.7100	
2425	00	796	86	Total			43.7100	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				43.7100	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				43.7100	
2425	00	796	Total				43.7100	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				43.7100	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
0.405	T.4.1		CSS				43.7100	
2425	Total		CHARGER				141.0000	
		OTATE OF	CHARGED	D THAN CCC			0.0000	
		SIAIES	CHEMES OTHE	K IHAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE SO	CHEMES OTHE	D THAN CCC			141.0000	
		SIAIESC	CSS	K IHAN CSS			0.0000 141.0000	
TOTAL DEVE	NUE ACCOUNT						141.0000	
OTAL KEVE	NOL ACCOONT		CHARGED				0.0000	
		STATE SC	CHARGED	D THAN CSS			0.0000	
		SIAILS	CSS	K IIIAN COO			0.0000	
			VOTED				141.0000	
		STATE SC	CHEMES OTHE	D THAN CSS			0.0000	
		OIAILO	CSS	K THAN 000			141.0000	
CAPITAL ACC	COLINT		000				141.0000	
4425	Capital Outlay o	n Co-operation						
4425	00	106	Investments in	multi-purpose Rur	al Cooperatives			
4425	00	106	89	C.S.Scheme-I\	•			
4425	00	106	89	61		tion of TCARDB under Strengthening	g of Cooperatives thro	oug
4425	00	106	89	61	57	Grants for Creation of Capital Assets	12.6800	(a
4425	00	106	89	61	Total	•	12.6800	
4425	00	106	89	63	Computeriza through IT Ir	ntion of Offices of RCS under Strenntervention		tive
4425	00	106	89	63	57	Grants for Creation of Capital Assets	13.8300	(a

4425	00	106	89	63	Total		13.8300
4425	00	106	89	Total			26.5100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				26.5100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				26.5100
4425	00	106	Total				26.5100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				26.5100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				26.5100
4425	00	789	Special Compo	nent Plan for Sched	duled Caste		
4425	00	789	89	C.S.Scheme-IV			
4425	00	789	89	61	Computerizat IT Interventio	ion of TCARDB under Strengther n	ing of Cooperatives thro
4425	00	789	89	61	57	Grants for Creation of Capital Assets	4.1500
4425	00	789	89	61	Total		4.1500
4425	00	789	89	63	Computerizathrough IT In	tion of Offices of RCS under Str tervention	engthening of Cooperat
4425	00	789	89	63	57	Grants for Creation of Capital Assets	4.5300
4425	00	789	89	63	Total		4.5300
4425	00	789	89	Total			8.6800
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				8.6800
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				8.6800
4425	00	789	Total				8.6800
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				8.6800
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			ree				8.6800
4405	00	700	CSS	-1			0.0000
4425	00	796	Tribal Area sub	•			5.0000
4425 4425 4425	00 00 00	796 796 796		c.S.Scheme-IV		ion of TCARDB under Strengther	
4425	00	796	Tribal Area sub 89	C.S.Scheme-IV	Computerizat IT Interventio 57	n Grants for Creation of	
4425 4425 4425	00 00 00	796 796 796	Tribal Area sub 89 89 89	C.S.Scheme-IV 61 61	IT Interventio 57	n Grants for	ing of Cooperatives thro
4425 4425 4425 <b>4425</b>	00 00 00	796 796 796	Tribal Area sub 89 89 89 89	C.S.Scheme-IV 61 61	IT Interventio 57  Total	n Grants for Creation of Capital Assets	ing of Cooperatives thro 7.5700 7.5700
4425 4425 4425 4425 4425	00 00 00 <b>00</b>	796 796 796 <b>796</b> 796	Tribal Area sub 89 89 89 89	C.S.Scheme-IV 61 61 61 63	Total Computerizathrough IT Intervention	Grants for Creation of Capital Assets	7.5700 7.5700 engthening of Cooperati
4425 4425 4425 <b>4425</b>	00 00 00	796 796 796	Tribal Area sub 89 89 89 89	C.S.Scheme-IV 61 61	Total Computeriza	Grants for Creation of Capital Assets	ing of Cooperatives thro 7.5700 7.5700
4425 4425 4425 4425 4425	00 00 00 <b>00</b>	796 796 796 <b>796</b> 796	Tribal Area sub 89 89 89 89	C.S.Scheme-IV 61 61 61 63	Total Computerizathrough IT Intervention	Grants for Creation of Capital Assets  tion of Offices of RCS under Streevention Grants for Creation of	7.5700 7.5700 engthening of Cooperati

							Tota	Rupees in La il
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					0.0000
			VOTED					15.8300
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					15.8300
4425	00	796	Total					15.8300
			CHARGED					0.0000
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					0.0000
			VOTED					15.8300
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					15.8300
4425	Total							51.0200
			CHARGED					0.0000
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					0.0000
			VOTED					51.0200
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					51.0200
6003	Internal debt of							
6003	00	108		tional Co-operative	e Developmen	t Corporation		
6003	00	108	58	Debt Services				
6003	00	108	58	12			ment Corporation (NCDC)	
6003	00	108	58	12	56	Re-paymen Borrowings	t of	442.0000
6003	00	108	58	12	Total			442.0000
6003	00	108	58	Total				442.0000
			CHARGED					442.0000
		STATE SO	CHEMES OTHER	R THAN CSS				442.0000
			CSS					0.0000
			VOTED					0.0000
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS				,	0.0000
6003	00	108	Total					442.0000
			CHARGED					442.0000
		STATE SC	CHEMES OTHER	R THAN CSS				442.0000
			CSS					0.0000
			VOTED					0.0000
		STATE SC	CHEMES OTHER	R THAN CSS				0.0000
			CSS					0.0000
6003	Total							442.0000
			CHARGED					442.0000
		STATE SC	CHEMES OTHER	R THAN CSS				442.0000
			css					0.0000
			VOTED					0.0000
		STATE SC	CHEMES OTHER	R THAN CSS				0.0000
			css					0.0000
TAL-CAPITA	L ACCOUNT							493.0200
			CHARGED					442.0000
		STATE SO	CHEMES OTHER	R THAN CSS				442.0000
			css					0.0000
			VOTED					51.0200
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000
			CSS					51.0200

	Total
CHARGED	442.0000
STATE SCHEMES OTHER THAN CSS	442.0000
CSS	0.0000
VOTED	192.0200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	192.0200
TOTAL-SUPPLEMENTARY GRANTS-2023-24	634.0200
ORIGINAL GRANTS-2023-24	4,038.0000
ADDITIONAL SUM NOW REQUIRED-	634.0200
GRAND TOTAL-DEMAND NO12	4,672.0200

#### **REASON FOR EXCESS**

- (a) More loan sanctioned beyond the BE provision for different projects under Special Assistance for Capital Invistment.
- (b) More fund is required to release for computerization beyond BE provision and thus supplementary grants is required.
- (c) More fund is required to be released for road development works beyond BE provision and thus supplementary grants is required.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS 349.3500

Voted 183,055.0000 183,404.3500

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2070-Other Administrative Services, 3054-Roads and Bridges, 5054-Capital Outlay on Roads and Bridges.

> Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 13,465.0000 13,465.0000

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

/FNUIF 40	0011117						Total	
VENUE AC 2070	Other Administr	rativa Sarvicas						
2070	00	789	Canadal Cama	nament Dlan for Co	hadulad Caata			
				oonent Plan for So	neduled Caste			
2070	00	789	99	Others	0	/ 0// /!!		
2070	00	789	99	75	•	tion/ e-Office/ Upgradation of Record		
2070	00	789	99	75	27	Minor Works	0.17	
2070	00	789	99	75	Total		0.17	
2070	00	789	99	Total			0.17	
			CHARGED				0.00	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.00	
			CSS				0.00	00
			VOTED				0.17	00
		STATE S	SCHEMES OTHE	ER THAN CSS			0.17	00
			CSS				0.00	00
2070	00	789	Total				0.17	00
			CHARGED	)			0.00	00
		STATE S	SCHEMES OTHE	ER THAN CSS			0.00	00
			CSS				0.00	00
			VOTED				0.17	00
		STATE S	CHEMES OTHE	ER THAN CSS			0.17	00
			css				0.00	00
2070	00	796	Tribal Area su	ub-plan				
2070	00	796	99	Others				
2070	00	796	99	75	Computerisat	tion/ e-Office/ Upgradation of Record	ds	
2070	00	796	99	75	27	Minor Works	0.31	00
2070	00	796	99	75	Total		0.31	00
2070	00	796	99	Total			0.31	00
			CHARGED	)			0.00	00
		STATE S	SCHEMES OTHE	ER THAN CSS			0.00	00
			CSS				0.00	
			VOTED				0.31	

Total							
0.3100			THAN CSS	SCHEMES OTHER	STATE S		
0.0000				CSS			
0.3100				Total	796	00	2070
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
0.3100				VOTED			
0.3100			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
0.4800						Total	2070
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
0.4800				VOTED			
0.4800			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
					_	Roads and Br	3054
					District and Oth	04	3054
	ste			Special Compo	789	04	3054
		•	Road and Brid	68	789	04	3054
	evelopment Works	Roa	02	68	789	04	3054
	27 Minor Works		02	68	789	04	3054
1,699.8300		Tota	02	68	789	04	3054
1,699.8300			Total	68	789	04	3054
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
1,699.8300				VOTED			
1,699.8300			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
1,699.8300				Total	789	04	3054
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
1,699.8300				VOTED			
1,699.8300			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
			•	Tribal Area sub	796	04	3054
		-	Road and Brid	68	796	04	3054
	Development Works	Roa	02	68	796	04	3054
	27 Minor Works		02	68	796	04	3054
1,399.6900		Tota	02	68	796	04	3054
1,399.6900			Total	68	796	04	3054
0.000			T	CHARGED	07475		
0.0000 0.0000			THAN CSS	SCHEMES OTHER	SIAIES		
'				CSS VOTED			
1,399.6900			TUAN CCC		OTATE (		
1,399.6900			THAN CSS	SCHEMES OTHER	SIAIES		
0.000				CSS			0054
1,399.6900				Total	796	04	3054
0.0000 0.0000			TUAN CCC	CHARGED	07175		
			THAN CSS	SCHEMES OTHER	SIAIES		
0.0000				CSS			

							Total	
		STATE S	CHEMES OTHER	R THAN CSS			1,399.6900	
			CSS				0.0000	
3054	04	Total					3,099.5200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,099.5200	
		STATE S	CHEMES OTHER	R THAN CSS			3,099.5200	
			CSS				0.0000	
3054	Total						3,099.5200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,099.5200	
		STATE S	CHEMES OTHER	R THAN CSS			3,099.5200	
			CSS				0.0000	
TAL REVEN	NUE ACCOUNT						3,100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				3,100.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			3,100.0000	
			css				0.0000	
5054 5054 5054	04 04 04	337 337 337	Road works 25 25	Public Works 22	Special Assis	stance for Capital Investment		
5054	04				Opediai 713313	tarice for Capital Investment		
5054	U-T	337	25	22	53	Major works	5,389.8000	(a)
	04	337 <b>337</b>	25 <b>25</b>	22 <b>22</b>	-	•	5,389.8000 5,389.8000	(a)
5054					53	•	· · · · · · · · · · · · · · · · · · ·	(a
5054	04	337	25	22	53	•	5,389.8000	(a
5054	04	337 337	25 25	22 Total	53	•	5,389.8000 5,389.8000	(a)
5054	04	337 337	25 25 CHARGED	22 Total	53	•	5,389.8000 5,389.8000 0.0000 0.0000 0.0000	(a)
5054	04	337 337	25 25 CHARGED CHEMES OTHER	22 Total	53	•	5,389.8000 5,389.8000 0.0000 0.0000	(a)
5054	04	337 337 STATE SO	25 25 CHARGED CHEMES OTHER CSS	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 0.0000	(a)
5054	04	337 337 STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 0.0000 5,389.8000	(a)
5054	04	337 337 STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000	(a)
	04 04	337 337 STATE SO STATE SO	25 25 CHARGED CHEMES OTHEF CSS VOTED CHEMES OTHEF CSS	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000	(a)
	04 04	337 337 STATE SO STATE SO 337	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000	(a)
	04 04	337 337 STATE SO STATE SO 337	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000	(a)
	04 04	337 337 STATE SO STATE SO 337	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	22 Total R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000	(a)
	04 04	337 337 STATE SO STATE SO 337 STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	Total R THAN CSS R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000	(a)
	04 04	337 337 STATE SO STATE SO 337 STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED	Total R THAN CSS R THAN CSS	53	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 5,389.8000 0.0000 5,389.8000	(a)
	04 04	337 337 STATE SO STATE SO 337 STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS COTED CHEMES OTHER CSS	Total R THAN CSS R THAN CSS	Total	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 5,389.8000 5,389.8000	(a)
5054	04	337 337 STATE SO STATE SO STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS COTED CHEMES OTHER CSS	Total R THAN CSS R THAN CSS R THAN CSS	Total	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 5,389.8000 5,389.8000	(a)
<b>5054</b> 5054	04 04	337 337 STATE SO STATE SO STATE SO STATE SO	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Special Compo	Total R THAN CSS R THAN CSS R THAN CSS	Total  Total  eduled Caste	•	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 5,389.8000 5,389.8000	(a
<b>5054</b> 5054 5054	04 04 04 04	337 337 STATE SO STATE SO 337 STATE SO 789 789	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS SPECIAL COMPO 25	Total R THAN CSS	Total  Total  eduled Caste	Major works	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 5,389.8000 5,389.8000	
5054 5054 5054 5054 5054	04 04 04 04 04 04	337 337 STATE SO STATE SO 337 STATE SO 5789 789 789	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS 25	Total  R THAN CSS  R THAN CSS  R THAN CSS  R THAN CSS  Inent Plan for Sche Public Works 22	Total  Total  eduled Caste  Special Assis	Major works  tance for Capital Investment	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 5,389.8000 5,389.8000 5,389.8000 0.0000	
5054 5054 5054 5054 5054 5054	04 04 04 04 04 04 04	337 337 STATE SO STATE SO 337 STATE SO 5789 789 789 789 789	25 25 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS 25 25 25	Total  R THAN CSS  R THAN CSS  R THAN CSS  R THAN CSS  unent Plan for Scher Public Works 22 22	Total  Total  eduled Caste  Special Assis 53	Major works  tance for Capital Investment	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 5,389.8000 0.0000 5,389.8000 5,389.8000 5,389.8000 1,762.0500	(a)
5054 5054 5054 5054 5054 5054	04 04 04 04 04 04 04	337 337 STATE SO STATE SO 337 STATE SO 5789 789 789 789 789	25 25 CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER 25 25 25 25	Total  R THAN CSS  R THAN CSS  R THAN CSS  R THAN CSS  Inent Plan for Schopublic Works 22 22 22	Total  Total  eduled Caste  Special Assis 53	Major works  tance for Capital Investment	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000 5,389.8000 0.0000 1,762.0500	
5054 5054 5054 5054 5054 5054	04 04 04 04 04 04 04	337 337 STATE SO STATE SO 337 STATE SO STATE SO 789 789 789 789 789	25 25 CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS 25 25 25 25 25	Total  R THAN CSS  R THAN CSS  R THAN CSS  R THAN CSS  Inent Plan for Scholar Public Works 22 22 22 Total	Total  Total  eduled Caste  Special Assis 53	Major works  tance for Capital Investment	5,389.8000 5,389.8000 0.0000 0.0000 5,389.8000 5,389.8000 0.0000 5,389.8000 0.0000 0.0000 5,389.8000 0.0000 1,762.0500 1,762.0500	

						Total	
			VOTED			1,762.0500	-
		STATE	SCHEMES OTHE	R THAN CSS		1,762.0500	
			CSS			0.0000	
5054	04	789	Total			1,762.0500	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			1,762.0500	
		STATE	SCHEMES OTHE	R THAN CSS		1,762.0500	
			css			0.0000	
5054	04	796	Tribal Area su	•			
5054	04	796	25	Public Works			
5054	04	796	25	22	Special Assistance for Capital Investment		
5054	04	796	25	22	53 Major works	3,213.1500	(a)
5054	04	796	25		Total	3,213.1500	
5054	04	796	25 CHARGED	Total		3,213.1500	
		STATE	SCHEMES OTHE			0.0000 0.0000	
		SIAIE	CSS	IR THAN CSS		0.0000	
-			VOTED			3,213.1500	
		STATE	SCHEMES OTHE	D THAN COO		•	
		SIAIE	CSS	IN THAN CSS		3,213.1500 0.0000	
5054	04	796	Total			3,213.1500	
	<u> </u>	730	CHARGED			0.0000	
		STATE	SCHEMES OTHE			0.0000	
		SIAIL	CSS	IN THAIR 000		0.0000	
			VOTED			3,213.1500	
		STATE	SCHEMES OTHE	R THAN CSS		3,213.1500	
			CSS			0.0000	
5054	04	Total				10,365.0000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			10,365.0000	
		STATE	SCHEMES OTHE	R THAN CSS		10,365.0000	
			CSS			0.0000	
5054	Total					10,365.0000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			10,365.0000	
		STATE	SCHEMES OTHE	R THAN CSS		10,365.0000	
			CSS			0.0000	
TOTAL-CAPIT	AL ACCOUNT		0114 0050			10,365.0000	
		CTATE	CHARGED			0.0000	
		SIAIE	SCHEMES OTHE	K IMAN CSS		0.0000	
			CSS VOTED			0.0000 10,365.0000	
		QTATE	SCHEMES OTHE	D THAN CSS		10,365.0000	
		SIAIE		.i. Than 033			
TOTAL-DEMA	ND NO -13		CSS			<b>0.0000</b> 13,465.0000	
TOTAL-DEIWA	11013		CHARGED			0.0000	
		STATE	SCHEMES OTHE			0.0000	
		JIAIL	CSS			0.0000	
						0.0000	

	Total
VOTED	13,465.0000
STATE SCHEMES OTHER THAN CSS	13,465.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	13,465.0000
ORIGINAL GRANTS-2023-24	183,404.3500
ADDITIONAL SUM NOW REQUIRED-	13,465.0000
GRAND TOTAL-DEMAND NO13	196,869.3500

#### **REASON FOR EXCESS**

- (a) Under the item Special Assistance for Capital Investment, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (b) Under the item Subarna Jayanti Tripura Nirman Yojana, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item Interest Free Loan/ Loan with Interest, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
  - (d) Under the item ISubsidy to TSECL the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.



(Rupees in Lakhs)

Total

Charged Voted ORIGINAL GRANTS 0.0000 48,356.2000 48,356.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2801-Power, 4059-Capital Outlay on Public Works, 4801-Capital Outlay on Power Projects, 6801-Loans for Power Projects.

> Charged Voted Total **SUPPLEMENTARY GRANTS** 0.0000 11,019.1500 11,019.1500

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

							Total	
ENUE AC								
2801	Power							
2801	80	General						
2801	80	101	Assistance to	Electricity Boards	3			
2801	80	101	23	Corporations	/ PSUs / Boards			
2801	80	101	23	12	Tripura State	Electricity Corporation Ltd.		
2801	80	101	23	12	33	Subsidies	563.7500	(
2801	80	101	23	12	Total		563.7500	
2801	80	101	23	Total			563.7500	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				563.7500	
		STATE	SCHEMES OTHE	R THAN CSS			563.7500	
			css				0.0000	
2801	80	101	Total				563.7500	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				563.7500	
		STATE	SCHEMES OTHE	R THAN CSS			563.7500	
			CSS				0.0000	
2801	80	Total				'	563.7500	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				563.7500	
		STATE	SCHEMES OTHE	R THAN CSS			563.7500	
			css				0.0000	
2801	Total						563.7500	
			CHARGED	1			0.0000	

							(Rupees in La Total	ıkhs)
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				563.7500	
		STATE S	CHEMES OTHER	R THAN CSS			563.7500	
			css				0.0000	
TOTAL REVENU	E ACCOUNT						563.7500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				563.7500	
		STATE S	CHEMES OTHE	R THAN CSS			563.7500	
			CSS				0.0000	
CAPITAL ACCOU								
4059	Capital Outlay o	on Public Works						
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assist	ance for Capital Investment		
4059	80	051	25	22	57	Grants for Creation of Capital Assets	104.0000	(a)
4059	80	051	25	22	Total		104.0000	
4059	80	051	25	Total			104.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				104.0000	
		STATE S	CHEMES OTHER	R THAN CSS			104.0000	
			css				0.0000	
4059	80	051	Total				104.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				104.0000	
		STATE S	CHEMES OTHER	R THAN CSS			104.0000	
			CSS				0.0000	
4059	80	789	Special Compo	onent Plan for Sch	eduled Caste			
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assist	ance for Capital Investment		
4059	80	789	25	22	57	Grants for Creation of Capital Assets	34.0000	(a)
4059	80	789	25	22	Total		34.0000	
4059	80	789	25	Total			34.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.0000	
		STATE S	CHEMES OTHER	R THAN CSS			34.0000	
			css				0.0000	
4059	80	789	Total				34.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				34.0000	
		STATE S	CHEMES OTHER	D THAN CSS			34.0000	

otal

						Total	
			css			0.0000	
4059	80	796	Tribal Area su	ıb-plan			
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	57 Grants for Creation of Capital Assets	62.0000	
4059	80	796	25	22	Total	62.0000	
4059	80	796	25	Total		62.0000	
			CHARGED	)		0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			css			0.0000	
			VOTED			62.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		62.0000	
			css			0.0000	
4059	80	796	Total			62.0000	
			CHARGED	)		0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			css			0.0000	
			VOTED			62.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		62.0000	
			CSS			0.0000	
4059	80	Total				200.0000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			200.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		200.0000	
			CSS			0.0000	
4059	Total		CUARCER			200.0000	
		STATE	CHARGED SCHEMES OTHE			0.0000 0.0000	
		SIAIE	CSS	ER THAN CSS		0.0000	
			VOTED			200.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		200.0000	
		SIAIL	CSS	IN THAN 000		0.0000	
4801	Capital Outla	ay on Power Proje				0.0000	
4801	80	General					
4801	80	004	Research and	d Development			
4801	80	004	99	Others			
4801	80	004	99	81	Subarna Jayanti Tripura Nirman Yojana		
4801	80	004	99	81	57 Grants for Creation of Capital Assets	132.8100	(b
4801	80	004	99	81	Total	132.8100	
4801	80	004	99	Total		132.8100	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE			0.0000	
			css			0.0000	
			VOTED			132.8100	
		STATE	SCHEMES OTHE	ER THAN CSS		132.8100	
			css			0.0000	
4801	80	004	Total			132.8100	
			CHARGED	)		0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			css			0.0000	

		STATE	VOTED SCHEMES OTHE	ER THAN CSS			Total 132.8100 132.8100	
		SIAIE	CSS	ER THAN CSS			0.0000	
4004	00	700			la advila di Oaata		0.0000	_
4801	80	789		onent Plan for So	neduled Caste			
4801	80	789	99	Others	0	anti Taia ana Nima an Maisa a		
4801	80	789	99	81	·-	anti Tripura Nirman Yojana	40.4000	
4801	80	789	99	81	57	Grants for Creation of Capital Assets	43.4200	(
4801	80	789	99	81	Total		43.4200	_
4801	80	789	99	Total			43.4200	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				43.4200	
		STATE	SCHEMES OTHE	ER THAN CSS			43.4200	
			CSS				0.0000	_
4801	80	789	Total				43.4200	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				43.4200	
		STATE	SCHEMES OTHE	R THAN CSS			43.4200	
			CSS				0.0000	
4801	80	796	Tribal Area su	ıb-plan				
4801	80	796	99	Others				
4801	80	796	99	81	Subarna Jaya	anti Tripura Nirman Yojana		
4801	80	796	99	81	57	Grants for Creation of Capital Assets	79.1700	(
4801	80	796	99	81	Total		79.1700	
4801	80	796	99	Total			79.1700	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				79.1700	
		STATE	SCHEMES OTHE	R THAN CSS			79.1700	
			css				0.0000	
4801	80	796	Total				79.1700	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				79.1700	
		STATE	SCHEMES OTHE	ER THAN CSS			79.1700	
			css				0.0000	
4801	80	Total					255.4000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				255.4000	
		STATE	SCHEMES OTHE	ER THAN CSS			255.4000	
			css				0.0000	
4801	Total						255.4000	_
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	

							Total	
			VOTED				255.4000	
		STATES	SCHEMES OTHER	THAN CSS			255.4000	
			css				0.0000	
6801	Loans for Powe	r Projects						
6801	00	190	Loans to Public	Sector and other	er undertakings			
6801	00	190	26	Power				
6801	00	190	26	99	Others			
6801	00	190	26	99	55	Loans and Advances	10,000.0000	(c
6801	00	190	26	99	Total		10,000.0000	
6801	00	190	26	Total			10,000.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10,000.0000	
		STATES	SCHEMES OTHER	THAN CSS			10,000.0000	
			CSS				0.0000	
6801	00	190	Total				10,000.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10,000.0000	
		STATES	SCHEMES OTHER	THAN CSS			10,000.0000	
			CSS				0.0000	
6801	Total						10,000.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10,000.0000	
		STATES	SCHEMES OTHER	THAN CSS			10,000.0000	
			CSS				0.0000	
OTAL-CAPIT	TAL ACCOUNT						10,455.4000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10,455.4000	
		STATE	SCHEMES OTHER	THAN CSS			10,455.4000	
			CSS				0.0000	
OTAL-DEMA	ND NO14						11,019.1500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11,019.1500	
		STATE	SCHEMES OTHER	THAN CSS			11,019.1500	
			CSS				0.0000	
	LEMENTARY GRAI	NTS-2023-24					11,019.1500	
	RANTS-2023-24						48,356.2000	
	SUM NOW REQUIR						11,019.1500	
RAND TOTA	L-DEMAND NO14						59,375.3500	

#### **REASON FOR EXCESS**

- (A) Under "Special Assistance for Capital Investment" item, Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.
- (B) Department sought for more fund under RIDF which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 25,404.9500

Total 25,404.9500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4702-Capital Outlay on Minor Irrigation.

CURRI EMENTARY OR ANTO

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 7,890.8700

7,890.8700

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
	CHARGED							
	0.0000							
	0.0000							
	0.0000							
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	ay on Public Work	(S					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assis	stance for Capital Investment		
4059	80	051	25	22	53	Major works	470.3500	(A)
4059	80	051	25	22	Total		470.3500	
4059	80	051	25	Total			470.3500	
			CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
			css				0.0000	
			VOTED				470.3500	
		STATE	SCHEMES OTHE	R THAN CSS			470.3500	
			css				0.0000	
4059	80	051	Total				470.3500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				470.3500	
		STATE	SCHEMES OTHE	R THAN CSS			470.3500	
			CSS				0.0000	
4059	80	789	Special Compo	onent Plan for Sch	eduled Caste			
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assis	stance for Capital Investment		
4059	80	789	25	22	53	Major works	163.5800	(A)

							Total
4059	80	789	25	22	Total		163.5800
4059	80	789	25	Total			163.5800
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				163.5800
		STATE	SCHEMES OTHE	R THAN CSS			163.5800
			CSS				0.0000
4059	80	789	Total				163.5800
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				163.5800
		STATE	SCHEMES OTHE	R THAN CSS			163.5800
			css				0.0000
4059	80	796	Tribal Area sub	b-plan			
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assis	tance for Capital Investment	
4059	80	796	25	22	53	Major works	298.2900
4059	80	796	25	22	Total	majer weme	298.2900
4059	80	796	25	Total			298.2900
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
		0.7.12	CSS				0.0000
			VOTED				298.2900
		STATE	SCHEMES OTHE	R THAN CSS			298.2900
		OIAIL	CSS	IN ITIAN OOO			0.0000
4059	80	796	Total				298.2900
4000		700	CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
		0.7.12	CSS				0.0000
			VOTED				298.2900
		STATE	SCHEMES OTHE	R THAN CSS			298.2900
		OIAIL	CSS	IN ITIAN OOO			0.0000
4059	80	Total	- 000				932.2200
4033		Total	CHARGED				0.0000
		STATE	SCHEMES OTHE				0.0000
		SIAIL	CSS	IN THAN 033			0.0000
			VOTED				
		CTATE	SCHEMES OTHE	D THAN CCC			932.2200 932.2200
		SIAIE		K IHAN CSS			
4050	T. (.)		CSS				0.0000
4059	Total		0114 0 0 5 0				932.2200
			CHARGED				0.0000
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				932.2200
		STATE	SCHEMES OTHE	R THAN CSS			932.2200
			CSS				0.0000
4702	Capital Outlay	_					
4702	00	102	Ground Water				
4702	00	102	54		elopment (NABA	•	
4702	00	102	54	36		Various Projects under different	
4702	00	102	54	36	53	Major works	3,510.0600
4702	00	102	54	36	Total		3,510.0600

4702 00	) 102	54	Total			Total 3,510.0600
	-	CHARGED				0.0000
	STATE	SCHEMES OTHE	R THAN CSS			0.0000
		css				0.0000
		VOTED				3,510.0600
	STATE	SCHEMES OTHE	R THAN CSS			3,510.0600
		css				0.0000
4702 00	102	Total				3,510.0600
		CHARGED				0.0000
	STATE	SCHEMES OTHE	R THAN CSS			0.0000
		css				0.0000
		VOTED				3,510.0600
	STATE	SCHEMES OTHE	R THAN CSS			3,510.0600
		css				0.0000
4702 00	789		onent Plan for So	cheduled Caste		
4702 00		54		k for Agriculture		
			and Rural De	velopment (NABAR	RD)	
4702 00	789	54	36	RIDF Loan of \	√arious Projects und	ler different Administrative Departmen
4702 00	789	54	36	53	Major works	1,221.3700
4702 00	789	54	36	Total		1,221.3700
4702 00	789	54	Total			1,221.3700
		CHARGED				0.0000
	STATE	SCHEMES OTHE	R THAN CSS			0.0000
		CSS				0.0000
		VOTED				1,221.3700
	STATE	SCHEMES OTHE	R THAN CSS			1,221.3700
		css				0.0000
4702 00	789	Total				1,221.3700
		CHARGED				0.0000
	STATE	SCHEMES OTHE	R THAN CSS			0.0000
		css				0.0000
		VOTED				1,221.3700
	STATE	SCHEMES OTHE	R THAN CSS			1,221.3700
		CSS				0.0000
4702 00	796	Tribal Area sul	b-plan			
4702 00	796	54	National Ban	k for Agriculture		
				velopment (NABAR	•	
4702 00		54	36			ler different Administrative Departmen
4702 00		54	36	53	Major works	2,227.2200
4702 00		54	36	Total		2,227.2200
4702 00	796	54	Total			2,227.2200
		CHARGED				0.0000
	STATE	SCHEMES OTHE	R THAN CSS			0.0000
		CSS				0.0000
		VOTED				2,227.2200
	STATE	SCHEMES OTHE	R THAN CSS			2,227.2200
		CSS				0.0000
4702 00	796	Total				2,227.2200
		CHARGED				0.0000
	STATE	SCHEMES OTHE	R THAN CSS			0.0000
		css				0.0000
		VOTED				2,227.2200
	STATE	SCHEMES OTHE	R THAN CSS			2,227.2200
		. OCHENIES OTHE	IN ITIAN OOO			
		CSS				0.0000

	Total	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	6,958.6500	
STATE SCHEMES OTHER THAN CSS	6,958.6500	
CSS	0.0000	
OTAL-CAPITAL ACCOUNT	7,890.8700	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	7,890.8700	
STATE SCHEMES OTHER THAN CSS	7,890.8700	
CSS	0.0000	
OTAL-DEMAND NO15	7,890.8700	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	7,890.8700	
STATE SCHEMES OTHER THAN CSS	7,890.8700	
CSS	0.0000	
OTAL-SUPPLEMENTARY GRANTS-2023-24	7,890.8700	
ORIGINAL GRANTS-2023-24	25,404.9500	
ADDITIONAL SUM NOW REQUIRED-	7,890.8700	
GRAND TOTAL-DEMAND NO15	33,295.8200	

#### **REASON FOR EXCESS**

- (A) Under "Prati Ghare Sushasan", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus, Supplementary Grant is required for that excess amount.
- (B) Under "Advertisement", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 7,085.0000

Total 7,085.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2220-Information and Publicity.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 331.5100

Total 331.5100

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2220	Information a	and Publicity						
2220	60	Others						
2220	60	001	Direction and	Administration				
2220	60	001	21	Tourism and I	Publicity			
2220	60	001	21	06	Information			
2220	60	001	21	06	20	O t h e r Administrative Expenses	89.1700	(/
2220	60	001	21	06	Total		89.1700	
2220	60	001	21	Total			89.1700	
			CHARGE	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				89.1700	
		STATE	SCHEMES OTH	ER THAN CSS			89.1700	
			CSS				0.0000	
2220	60	001	Total				89.1700	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				89.1700	
		STATE	SCHEMES OTH	ER THAN CSS			89.1700	
			CSS				0.0000	
2220	60	101	Advertising a	nd visual Publicity				
2220	60	101	21	Tourism and I	Publicity			
2220	60	101	21	04	Visual Publici	ity		
2220	60	101	21	04	26	Advertising and Publicity	100.0000	(E
2220	60	101	21	04	Total	,	100.0000	
2220	60	101	21	Total			100.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	

			VOTED				Total 100.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			100.0000	
			css				0.0000	
2220	60	101	Total				100.0000	
			CHARGED	)			0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			100.0000	
			CSS				0.0000	
2220	60	789	Special Comp	onent Plan for Sc				
2220	60	789	21	Tourism and	•			
2220	60	789	21	04	Visual Publici	ty		
2220	60	789	21	04	26	Advertising and Publicity	72.1300	(B
2220	60	789	21	04	Total		72.1300	
2220	60	789	21	Total			72.1300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				72.1300	
		STATES	CHEMES OTHE	ER THAN CSS			72.1300	
			CSS				0.0000	
2220	60	789	Total CHARGED	<u> </u>			72.1300	
		STATE S	CHEMES OTHE				0.0000 0.0000	
		SIAILS	CSS	IN THAN 033			0.0000	
			VOTED				72.1300	
		STATE S	CHEMES OTHE	ER THAN CSS			72.1300	
			css				0.0000	
2220	60	796	Tribal Area su	ıb-plan				
2220	60	796	21	Tourism and	Publicity			
2220	60	796	21	04	Visual Publici	ty		
2220	60	796	21	04	26	Advertising and Publicity	70.2100	(B
2220	60	796	21	04	Total	1 donoity	70.2100	
2220	60	796	21	Total			70.2100	
			CHARGED	)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				70.2100	
		STATE S	CHEMES OTHE	ER THAN CSS			70.2100	
			CSS				0.0000	
2220	60	796	Total				70.2100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				70.2100	
		STATE S	CHEMES OTHE	ER THAN CSS			70.2100	
		Total	CSS				0.0000	
2220	60	Total	CHARGES	<u> </u>			331.5100	
		OTATE O	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	EK IHAN COO			0.0000	
			css				0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	331.5100
CSS	0.0000
2220 Total	331.5100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	331.5100
STATE SCHEMES OTHER THAN CSS	331.5100
CSS	0.0000
OTAL REVENUE ACCOUNT	331.5100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	331.5100
STATE SCHEMES OTHER THAN CSS	331.5100
CSS	0.0000
OTAL-DEMAND NO17	331.5100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	331.5100
STATE SCHEMES OTHER THAN CSS	331.5100
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2023-24	331.5100
RIGINAL GRANTS-2023-24	7,085.0000
DDITIONAL SUM NOW REQUIRED-	331.5100
RAND TOTAL-DEMAND NO17	7,416.5100

#### **REASON FOR EXCESS**

- (A) Under "Celebration of Republic Day", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (B) Under "Protocol Affairs", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 684.0000

Total 684.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 258.2000

Total 258.2000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

'ENUE AC	COUNT						Total	
2235		ity and Welfare						
2235	02	Social Welfare						
2235	02	200	Other program	mmes				
2235	02	200	99	Others				
2235	02	200	99	05	Celebration of	f Re-public Day		
2235	02	200	99	05	20	O t h e r Administrative Expenses	8.2000	(/
2235	02	200	99	05	Total		8.2000	
2235	02	200	99	36	Protocol Affai	rs		
2235	02	200	99	36	20	O t h e r Administrative Expenses	250.0000	(E
2235	02	200	99	36	Total		250.0000	
2235	02	200	99	Total			258.2000	
			CHARGE	)			0.0000	
		0.0000						
		CSS						
			VOTED				258.2000	
		STATES	SCHEMES OTH	ER THAN CSS			258.2000	
			CSS			4	0.0000	
2235	02	200	Total				258.2000	
		CHARGED						
		STATE SCHEMES OTHER THAN CSS						
			CSS				0.0000	
			VOTED				258.2000	
		STATES	SCHEMES OTH	ER THAN CSS			258.2000	
			css				0.0000	
2235	02	Total					258.2000	
			CHARGED				0.0000	
		STATES	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				258.2000	

	(Nupces in Eaki
	Total
STATE SCHEMES OTHER THAN CSS	258.2000
CSS	0.0000
2235 Total	258.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	258.2000
STATE SCHEMES OTHER THAN CSS	258.2000
CSS	0.0000
OTAL REVENUE ACCOUNT	258.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	258.2000
STATE SCHEMES OTHER THAN CSS	258.2000
CSS	0.0000
OTAL-DEMAND NO18	258.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	258.2000
STATE SCHEMES OTHER THAN CSS	258.2000
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2023-24	258.2000
DRIGINAL GRANTS-2023-24	684.0000
ADDITIONAL SUM NOW REQUIRED-	258.2000
GRAND TOTAL-DEMAND NO18	942.2000

#### **REASON FOR EXCESS**

- (a) Under "Local Bodies (ADC) Sixth Schedule", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (b) Additional fund received from the Government of India as CSS "Post Matric Scholarship to ST Students", which was not kept in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.
  - (c) Under "Share of Taxes", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (d) Under "Special Assistance for Capital Investment", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 102.446.3400 Total 102.446.3400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 7,794.1000

Total 7,794.1000

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

ENUE AC	COUNT						Total	
2225		heduled Castes,	Scheduled Tribe	s, Other Backward	I classes and M	inorities		
2225	02	Welfare of Sci	heduled Tribes					
2225	02	796	Tribal Area su	b-plan				
2225	02	796	34	Tribal Sub - Pla	n			
2225	02	796	34	14	Sixth Schedule	е		
2225	02	796	34	14	47	Transfer of fund to TTAADC, PRI and ULB	1,768.5500	
2225	02	796	34	14	Total		1,768.5500	
2225	02	796	34	Total			1,768.5500	
		0.0000						
		0.0000						
			css				0.0000	
			VOTED				1,768.5500	
		STATE	SCHEMES OTHE	R THAN CSS			1,768.5500	
			css				0.0000	
2225	02	796	86	C.S. Scheme -	I			
2225	02	796	86	29	Post-Matric So	cholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	2,029.6900	
2225	02	796	86	29	Total		2,029.6900	
2225	02	796	86	Total			2,029.6900	
			CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000		
			css				0.0000	
			VOTED				2,029.6900	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				2,029.6900	
2225	02	796	Total				3,798.2400	
			CHARGED				0.0000	

							Total	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				3,798.2400	
		STATE SC	HEMES OTHE	R THAN CSS			1,768.5500	
			CSS				2,029.6900	
2225	02	Total					3,798.2400	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,798.2400	
		STATE SC	HEMES OTHE	R THAN CSS			1,768.5500	
			CSS				2,029.6900	
2225	Total		0114 0000				3,798.2400	
		07475.00	CHARGED	. T. I.A.N. 600			0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE SC	HEMES OTHE	D THAN CCC			3,798.2400	
		STATESC	CSS	K THAN CSS			1,768.5500 2,029.6900	
3604	Componention	and Assignments		os and Danchav	ati Dai Institution		2,029.0900	
3604	00	796	Tribal Area sul	-	ati Kaj ilistitutioi	15		
3604	00	796 796	34	р-ріап Tribal Sub - Р	lan			
3604	00	796 796	34	14	Sixth Schedu	ما		
3604	00	796 796	34	14	46	Share of Taxes /	3,300.0000	(c)
						Duties		
3604	00	796	34	14	Total		3,300.0000	
3604	00	796	34	Total			3,300.0000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,300.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			3,300.0000	
			CSS				0.0000	
3604	00	796	Total				3,300.0000	
			CHARGED				0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE OF	VOTED	D THAN CCC			3,300.0000	
		STATESC	CHEMES OTHE	K THAN CSS			3,300.0000 0.0000	
3604	Total		CSS				3,300.0000	
3004	Total		CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		STATE SC	CSS	IN THAN 000			0.0000	
			VOTED				3,300.0000	
		STATE SC	HEMES OTHE	R THAN CSS			3,300.0000	
		SIAILSC	CSS	IIIAN 000			0.0000	
TOTAL REVENU	JE ACCOUNT						7,098.2400	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7,098.2400	
		STATE SC	HEMES OTHE	R THAN CSS			5,068.5500	
			css				2,029.6900	

**CAPITAL ACCOUNT** 

						Total	
4059	Capital Outla	ay on Public Works	S				
4059	80	General					
4059	80	796	Tribal Area su	b-plan			
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	57 Grants for Creation of Capital Assets	695.8600	(
4059	80	796	25	22	Total	695.8600	
4059	80	796	25	Total		695.8600	
			CHARGED			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			695.8600	
		STATE S	SCHEMES OTHE	R THAN CSS		695.8600	
			css			0.0000	
4059	80	796	Total			695.8600	
			CHARGED			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			695.8600	
		STATE S	SCHEMES OTHE	R THAN CSS		695.8600	
			CSS			0.0000	
4059	80	Total				695.8600	
			CHARGED			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	_
			VOTED			695.8600	
		STATE S	SCHEMES OTHE	R THAN CSS		695.8600	
			CSS			0.0000	_
4059	Total					695.8600	_
			CHARGED			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	_
			VOTED			695.8600	
		STATE S	SCHEMES OTHE	R THAN CSS		695.8600	
			CSS			0.0000	_
OTAL-CAPIT	AL ACCOUNT					695.8600	_
			CHARGED			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	_
			VOTED			695.8600	
		STATE S	SCHEMES OTHE	R THAN CSS		695.8600	
			CSS			0.0000	
OTAL-DEMA	ND NO19					7,794.1000	_
			CHARGED			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	_
		_	VOTED			7,794.1000	
		STATE S	SCHEMES OTHE	R THAN CSS		5,764.4100	
			CSS			2,029.6900	_
		RANTS-2023-24				7,794.1000	_
	ANTS-2023-24					102,446.3400	_
	SUM NOW REQ					7,794.1000 110,240.4400	_
RAND TOTA	RAND TOTAL-DEMAND NO19						

### **REASON FOR EXCESS**

- (A) Government of India released more fund under "Hostels for S.C. Girls", which is beyond Budget Estimate. Therefore, there is requirement for Supplementary grants.
  - (B) Under "Special Assistance for Capital Investment" item, Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

Charged

Voted

Total

ORIGINAL GRANTS

0.0000

13,415.6500

13,415.6500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4059-Capital Outlay on Public Works.

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 409.0000 409.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

ENUE AC	COUNT						Total	
2225		heduled Castes	, Scheduled Tribe	es, Other Backwa	ard classes and I	Minorities		
2225	01	Welfare of Sc	heduled Castes					
2225	01	789	Special Comp	onent Plan for So	heduled Caste			
2225	01	789	86	C.S. Scheme	e - 1			
2225	01	789	86	36	Hostels for S	S.C. Girls		
2225	01	789	86	36	27	Minor Works	335.0000	(
2225	01	789	86	36	Total		335.0000	
2225	01	789	86	Total			335.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				335.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				335.0000	
2225	01	789	Total				335.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				335.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				335.0000	
2225	01	Total					335.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				335.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				335.0000	
2225	Total						335.0000	
			CHARGED	)			0.0000	

	Total										
	0.0000			THAN CSS	SCHEMES OTHER	STATE S					
	0.0000				CSS						
	335.0000		VOTED								
	0.0000			THAN CSS	SCHEMES OTHER	STATE S					
	335.0000				CSS						
	335.0000						E ACCOUNT	TOTAL REVEN			
	0.0000				CHARGED						
	0.0000			THAN CSS	SCHEMES OTHER	STATES					
	0.0000				CSS						
	335.0000			THAN CCC	VOTED	OTATE (					
	0.0000			THAN CSS	SCHEMES OTHER	SIAIES					
	335.0000				CSS		INIT	CAPITAL ACCO			
					<b>e</b>	on Public Works		4059			
					•	General	80	4059			
			reduled Caste	nent Plan for Scl	Special Compo	789	80	4059			
			leduled Caste	Public Works	25	789	80	4059			
		for Capital Investment	Special Assistance t	22	25	789	80	4059			
(B)	74.0000	Aajor works	•	22	25	789	80	4059			
	74.0000	najor works	Total	22	25	789	80	4059			
	74.0000		Total	Total	25	789	80	4059			
	0.0000				CHARGED						
	0.0000			THAN CSS	SCHEMES OTHER	STATE S					
	0.0000				css						
	74.0000				VOTED						
	74.0000			THAN CSS	SCHEMES OTHER	STATE S					
	0.0000				css						
	74.0000				Total	789	80	4059			
	0.0000				CHARGED						
	0.0000			THAN CSS	SCHEMES OTHER	STATE S					
	0.0000				CSS						
	74.0000				VOTED						
	74.0000			THAN CSS	SCHEMES OTHER	STATES					
	0.0000				CSS						
	74.0000					Total	80	4059			
	0.0000				CHARGED						
	0.0000			THAN CSS	SCHEMES OTHER	STATE S					
	0.0000				CSS						
	74.0000				VOTED						
	74.0000			THAN CSS	SCHEMES OTHER	STATES					
	0.0000				CSS						
	74.0000						Total	4059			
	0.0000				CHARGED						
	0.0000			THAN CSS	SCHEMES OTHER	SIAIES					
	0.0000				CSS						
	74.0000			THAN CCC	VOTED	OTATE (					
	74.0000			ITAN C55	SCHEMES OTHER	SIAIES					
	<b>0.0000</b>				CSS		ACCOUNT	OTAL-CARITA			
	74.0000 <b>0.0000</b>				CHARGED		ACCOUNT	OTAL-CAPITA			
	0.0000			THAN CEE	CHARGED SCHEMES OTHER	QTATE (					
	0.0000			THAN COO	CSS	SIAIES					
					COO						
	74.0000				VOTED						

	Total
CSS	0.0000
TOTAL-DEMAND NO20	409.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	409.0000
STATE SCHEMES OTHER THAN CSS	74.0000
CSS	335.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	409.0000
ORIGINAL GRANTS-2023-24	13,415.6500
ADDITIONAL SUM NOW REQUIRED-	409.0000
GRAND TOTAL-DEMAND NO20	13,824.6500

### **REASON FOR EXCESS**

- (A) Under the item "State Share of CSS", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (B) Finance Department revalidated fund of previous year for the project "Strengthening of Weights and Measures infrastructure" which was not provisioned in the Budget Estimate.

  Therefore, there is requirement for Supplementary Grants.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 15,774.0000

Total 15,774.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3456-Civil Supplies, 5475-Capital Outlay on Other General Economic Services..

Charged

Voted

Total

**SUPPLEMENTARY GRANTS** 

0.0000 2,589.2000 2,589.2000

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

VENUE AC	COUNT						Total	
3456	Civil Supplies							
3456	00	103	Consumer Sub					
3456	00	103	50	State Share o				
3456	00	103	50	09	State Share of dealers marg	of Intra State movement and I gin under NFSA	nandling of foodgrains and	I FP
3456	00	103	50	09	50	Other charges	1,133.0000	(/
3456	00	103	50	09	Total		1,133.0000	
3456	00	103	50	Total			1,133.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,133.0000	
		STATE	SCHEMES OTHE	R THAN CSS			1,133.0000	
			CSS				0.0000	
3456	00	103	Total				1,133.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,133.0000	
		STATE	SCHEMES OTHE	R THAN CSS			1,133.0000	
			CSS				0.0000	
3456	00	789	Special Compo	onent Plan for Scl	neduled Caste			
3456	00	789	50	State Share o	f CSS			
3456	00	789	50	09	State Share of dealers marg	of Intra State movement and l gin under NFSA	nandling of foodgrains and	I FP
3456	00	789	50	09	50	Other charges	510.0000	(/
3456	00	789	50	09	Total		510.0000	
3456	00	789	50	Total			510.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				510,0000	

		STATE	SCHEMES OTHE	ER THAN CSS			510.0000	
			css				0.0000	
3456	00	789	Total				510.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				510.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			510.0000	
			CSS				0.0000	
3456	00	796	Tribal Area su	ıb-plan				
3456	00	796	50	State Share of	CSS			
3456	00	796	50	09	State Share dealers marg	of Intra State movement and har gin under NFSA	ndling of foodgrains and	∄ F
3456	00	796	50	09	50	Other charges	930.0000	. (
3456	00	796	50	09	Total		930.0000	
3456	00	796	50	Total			930.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				930.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			930.0000	
			css				0.0000	
3456	00	796	Total				930.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				930.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			930.0000	
			css				0.0000	
3456	Total						2,573.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,573.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			2,573.0000	
			css				0.0000	
TAL REVEN	UE ACCOUNT					'	2,573.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,573.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			2,573.0000	
			css				0.0000	
PITAL ACCO								
5475	Capital Outlay or							
5475	00	115	·	port for Infrastructur	•			
5475	00	115	89	C.S.Scheme-IV				
5475	00	115	89	02	•	g of Weights and Measures Infras		
5475	00	115	89	02	53	Major works	8.4300	_
5475	00	115	89	02	Total		8.4300	
5475	00	115	89	Total			8.4300	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	

		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				8.4300
5475	00	115	Total				8.4300
			CHARGED	)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				8.4300
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				8.4300
5475	00	789	Special Comp	onent Plan for Sche	duled Caste		
5475	00	789	89	C.S.Scheme-IV			
5475	00	789	89	02	Strengthening	g of Weights and Measures Infrastru	cture of State
5475	00	789	89	02	53	Major works	2.7500
5475	00	789	89	02	Total		2.7500
5475	00	789	89	Total			2.7500
			CHARGED	)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				2.7500
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS			,	2.7500
5475	00	789	Total				2.7500
			CHARGED	)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				2.7500
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				2.7500
5475	00	796	Tribal Area su	ıb-plan			
5475	00	796	89	C.S.Scheme-IV			
5475	00	796	89	02	-	g of Weights and Measures Infrastru	cture of State
5475	00	796	89	02	53	Major works	5.0200
5475	00	796	89	02	Total		5.0200
5475	00	796	89	Total			5.0200
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.0200
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				5.0200
5475	00	796	Total				5.0200
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.0200
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				5.0200
5475	Total						16.2000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				16.2000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				16.2000

	Total
TOTAL-CAPITAL ACCOUNT	16.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	16.2000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	16.2000
TOTAL-DEMAND NO21	2,589.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,589.2000
STATE SCHEMES OTHER THAN CSS	2,573.0000
CSS	16.2000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	2,589.2000
ORIGINAL GRANTS-2023-24	15,774.0000
ADDITIONAL SUM NOW REQUIRED-	2,589.2000
GRAND TOTAL-DEMAND NO21	18,363.2000

### **REASON FOR EXCESS**

- (a) Under "Electricity Charges", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus Supplementary Grant is required for that excess amount.
- (b) For Panchayat Development (PDF) "Share of Taxes", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 50,550.6000

Total 50,550.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 2,262.8200

Total 2,262.8200

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

							Total	
ENUE AC								
2515	Other Rural Dev		-					
2515	00	796	Tribal Area su	ıb-plan				
2515	00	796	84	Block Adviso	ry Committee			
2515	00	796	84	07	Remuneratio	n of Pump Operators		
2515	00	796	84	07	12	Electricity Charges	417.1500	(a
2515	00	796	84	07	Total		417.1500	
2515	00	796	84	Total			417.1500	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				417.1500	
		STATE	SCHEMES OTHE	ER THAN CSS			417.1500	
			css				0.0000	
2515	00	796	Total				417.1500	
		0.0000						
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				417.1500	
		STATE	SCHEMES OTHE	ER THAN CSS			417.1500	
			css				0.0000	
2515	Total						417.1500	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				417.1500	
		STATE	SCHEMES OTHE	ER THAN CSS			417.1500	
			css				0.0000	
3604	Compensation a	and Assignme	nts to Local Bod	ies and Panchay	ati Raj Institution	ns		
3604	00	200	Other Miscella	aneous Compens	ations and Assign	ments		
3604	00	200	83	Gram Pancha	ū			

							Total	
3604	00	200	83	08	Others			
3604	00	200	83	08	31	Grants-in-Aid	529.3830	
3604	00	200	83	08	Total		529.3830	
3604	00	200	83	Total			529.3830	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				529.3830	
		STATE SC	CHEMES OTHE	R THAN CSS			529.3830	
			CSS				0.0000	
3604	00	200	Total				529.3830	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				529.3830	
		STATE SO	CHEMES OTHE	R THAN CSS			529.3830	
			CSS				0.0000	
3604	00	796	Tribal Area su	b-plan				
3604	00	796	85	Village Comm	nittee			
3604	00	796	85	07	Others			
3604	00	796	85	07	31	Grants-in-Aid	1,250.0000	(b)
3604	00	796	85	07	Total		1,250.0000	
3604	00	796	85	Total			1,250.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,250.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			1,250.0000	
			CSS				0.0000	
3604	00	796	94	T.T.A.A.D.C.				
3604	00	796	94	06	Others			
3604	00	796	94	06	31	Grants-in-Aid	66.2870	(b)
3604	00	796	94	06	Total		66.2870	
3604	00	796	94	Total			66.2870	
		07475.00	CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE SO	VOTED	D THAN CCC			66.2870	
		STATES	CHEMES OTHE CSS	K IHAN CSS			66.2870 0.0000	
3604	00	796	Total				:	
3004	00	790	CHARGED				1,316.2870 <b>0.0000</b>	
		STATE SO	CHARGED CHEMES OTHE				0.0000	
		SIAIESC	CSS	K IHAN CSS			0.0000	
			VOTED				1,316.2870	
		STATE SC	CHEMES OTHE	D THAN CSS			1,316.2870	
		STATES	CSS	IN THAIR COO			0.0000	
3604	Total						1,845.6700	
5504	. Jui		CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		SIAILOC	CSS				0.0000	
			VOTED				1,845.6700	
		STATE SO	CHEMES OTHE	R THAN CSS			1,845.6700	
		2200	CSS				0.0000	
			000				0.0000	

	Total
TOTAL REVENUE ACCOUNT	2,262.8200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,262.8200
STATE SCHEMES OTHER THAN CSS	2,262.8200
CSS	0.0000
TOTAL-DEMAND NO23	2,262.8200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,262.8200
STATE SCHEMES OTHER THAN CSS	2,262.8200
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	2,262.8200
ORIGINAL GRANTS-2023-24	50,550.6000
ADDITIONAL SUM NOW REQUIRED-	2,262.8200
GRAND TOTAL-DEMAND NO23	52,813.4200

### **REASON FOR EXCESS**

- (A) Under the item "State Share", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus Supplementary Grant is required for that excess amount.
- (B) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.
- (C) Under the item "Swavalamban", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus Supplementary Grant is required for that excess amount.
- (D) Under the item "Grants to PSUs Tripura Jute Mills Ltd.", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (E) Under the item "Grants to PSUs Tripura Small Industries Corporation", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for

### that excess amount.

(F) Under the item "Grants to PSUs - Tripura Tea Development Corporation", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS 0.0000

Voted 26,446.7500 26,446.7500

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life, 2851-Village and Small Industries, 5465-Investments in General Financial and Trading Institutions.

> Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 2,672.7500 2,672.7500

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

ENUE AC	COUNT					Tota	II .	
2406	Forestry and	Wild Life						
2406	01	Forestry						
2406	01	789	Special Comp	onent Plan for Sch	eduled Caste			
2406	01	789	70	State Share				
2406	01	789	70	89	State share o	of National Bamboo Mission under NMSA		
2406	01	789	70	89	31	Grants-in-Aid	2.0200	(/
2406	01	789	70	89	Total		2.0200	
2406	01	789	70	Total			2.0200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.0200	
		STATE	SCHEMES OTHE	R THAN CSS			2.0200	
			css				0.0000	
2406	01	789	Total				2.0200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.0200	
		STATE	SCHEMES OTHE	R THAN CSS			2.0200	
			css				0.0000	
2406	01	Total					2.0200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.0200	
		STATE	SCHEMES OTHE	R THAN CSS			2.0200	
			css				0.0000	
2406	Total					-	2.0200	
			CHARGED				0.0000	

	0.0000			THAN CSS	HEMES OTHE	STATE SC		
	0.0000	<del>,</del>			CSS			
	2.0200				VOTED			
	2.0200			THAN CSS	HEMES OTHE	STATE SC		
	0.0000	<del>.</del>			css			
						II Industries	Village and Sma	2851
				ustries	Small Scale In	102	00	2851
				Central Assist	91	102	00	2851
Foo	rmalization of Micro F	sion on Food Processing/ PM Fo	National Missi Processing Er	75	91	102	00	2851
(B	125.8000	Grants-in-Aid	31	75	91	102	00	2851
	125.8000	Granio III / III	Total	75	91	102	00	2851
	125.8000			Total	91	102	00	2851
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHE	STATE SC		
	0.0000				css			
	125.8000				VOTED			
	0.0000			THAN CSS	HEMES OTHE	STATE SC		
	125.8000				css			
	125.8000				Total	102	00	2851
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHE	STATE SC		
	0.0000				CSS			
	125.8000				VOTED			
	0.0000			THAN CSS	HEMES OTHE	STATE SC		
	125.8000				CSS			
				nent Plan for Scl	-		00	2851
			•	Industries Dev	29	789	00	2851
			Swavalamban	21	29	789	00	2851
(C	0.1300	Grants-in-Aid	31	21	29	789	00	2851
	0.1300		Total	21	29	789	00	2851
	0.1300			Total	29	789	00	2851
	0.0000			TUAN CCC	CHARGED	CTATE CO		
	0.0000			THAN CSS	HEMES OTHE	STATESC		
	0.0000				CSS VOTED			
	0.1300 0.1300			THAN CSS	HEMES OTHE	STATE SC		
	0.0000			THAN COO	CSS	STATE SO		
	0.0000		ance	Central Assist	91	789	00	2851
Foo	rmalization of Micro F	sion on Food Processing/ PM Fo		75	91	789	00	2851
		Enterprises	Processing Er					
(B	42.0500	Grants-in-Aid	31	75	91	789	00	2851
	42.0500		Total	75	91	789	00	2851
	42.0500			Total	91	789	00	2851
	0.0000			T	CHARGED	07475.00		
	0.0000			THAN CSS	HEMES OTHE	STATESC		
	0.0000				CSS VOTED			
	42.0500			THAN CEE	VOTED HEMES OTHE	STATE SO		
	0.0000 42.0500			THAN C55	CSS	SIAIESU		
	42.0500				Total	789	00	2851
	42.1800 <b>0.0000</b>				CHARGED	109	00	2001
	0.0000			THAN CSS	CHARGED HEMES OTHE	STATE SC		
	0.0000			11141000	CSS	STATESC		
	0.0000				VOTED			

		STATE	SCHEMES OTHE	R THAN CSS			0.1300	
			css				42.0500	
2851	00	796	Tribal Area su	b-plan				
2851	00	796	91	Central Assist	ance			
2851	00	796	91	75	National Mis Processing	ssion on Food Processing/ PM Enterprises	Formalization of Micro	F
2851	00	796	91	75	31	Grants-in-Aid	73.4000	
2851	00	796	91	75	Total		73.4000	
2851	00	796	91	Total			73.4000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS			<u> </u>	0.0000	
			VOTED				73.4000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				73.4000	_
2851	00	796	Total				73.4000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	_
			VOTED				73.4000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				73.4000	_
2851	Total						241.3800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				241.3800	
		STATE	SCHEMES OTHE	R THAN CSS			0.1300	
TAL DEVE			CSS				241.2500	
IAL REVE	NUE ACCOUNT		CUARCER				243.4000	
		CTATE	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		CTATE	SCHEMES OTHE	D THAN CCC			243.4000	
		SIAIE	CSS	IR IHAN CSS			2.1500 241.2500	
							241.2500	_
PITAL ACC	COLINT		CSS					
		n General Financ		nstitutions				
5465	Investments i		cial and Trading					
			cial and Trading	s	d Other Undertak	kings		
<b>5465</b> 5465	Investments in 02 02	Investment in 190	cial and Trading I Trading Institution Investments in	s n Public Sector and		kings		
<b>5465</b> 5465 5465	Investments ii 02 02 02 02	Investment in 190 190	cial and Trading Trading Institution Investments in 23	s n Public Sector and	PSUs / Boards			
<b>5465</b> 5465	Investments in 02 02	Investment in 190	cial and Trading I Trading Institution Investments in	s Public Sector and Corporations /			2,000.2500	
5465 5465 5465 5465 5465	02 02 02 02 02 02	Investment in 190 190 190	cial and Trading of Trading Institution Investments in 23	s n Public Sector and Corporations / 04	PSUs / Boards Tripura Jute	Mills Ltd.	2,000.2500 2,000.2500	_
5465 5465 5465 5465 5465 5465	1	Investment in 190 190 190 190	cial and Trading of Trading Institution Investments in 23 23 23	s n Public Sector and Corporations / 04 04	PSUs / Boards Tripura Jute 54 Total	Mills Ltd.		_
5465 5465 5465 5465 5465 5465	02 02 02 02 02 02 02 02	Investment in 190 190 190 190 190	cial and Trading of Trading Institution Investments in 23 23 23 23	s n Public Sector and Corporations / 04 04	PSUs / Boards Tripura Jute 54 Total	Mills Ltd. Investments		
5465 5465 5465 5465 5465 5465 5465	02 02 02 02 02 02 02 02 02 02	Investment in 190 190 190 190 190 190	cial and Trading of Trading Institution Investments in 23 23 23 23 23 23	s n Public Sector and Corporations / 04 04 06	PSUs / Boards Tripura Jute 54 Total Tripura Sma	Mills Ltd. Investments  Il Industries Corporation	2,000.2500	
5465 5465 5465 5465 5465 5465 5465 5465	02 02 02 02 02 02 02 02 02 02 02 02 02 0	Investment in 190 190 190 190 190 190 190 190	cial and Trading of Trading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23	s n Public Sector and Corporations / 04 04 06 06	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total	Mills Ltd. Investments  Il Industries Corporation	2,000.2500 29.1000	
5465 5465 5465 5465 5465 5465 5465 5465	02 02 02 02 02 02 02 02 02 02 02 02 02 0	Investment in 190 190 190 190 190 190 190 190	cial and Trading of Trading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23 23	s n Public Sector and Corporations / 04 04 06 06 06	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total	Mills Ltd. Investments  Il Industries Corporation Investments	2,000.2500 29.1000	
5465 5465 5465 5465 5465 5465 5465 5465	02 02 02 02 02 02 02 02 02 02 02 02 02 0	Investment in 190 190 190 190 190 190 190 190	cial and Trading Intrading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23 23	s Public Sector and Corporations / 04	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total Tripura Teal	Mills Ltd. Investments  Il Industries Corporation Investments  Development Corporation	2,000.2500 29.1000 29.1000	
5465 5465 5465 5465 5465 5465 5465 5465	02 02 02 02 02 02 02 02 02 02 02 02 02 0	Investment in 190 190 190 190 190 190 190 190 190	cial and Trading Trading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23 23	s n Public Sector and Corporations / 04 04 04 06 06 06 07	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total Tripura Tea   54	Mills Ltd. Investments  Il Industries Corporation Investments  Development Corporation	2,000.2500 29.1000 29.1000 400.0000	
5465 5465 5465 5465 5465 5465 5465 5465	Investments in	Investment in 190 190 190 190 190 190 190 190 190 190	cial and Trading Trading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23 23	s n Public Sector and Corporations / 04 04 04 06 06 06 07 07 Total	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total Tripura Tea   54	Mills Ltd. Investments  Il Industries Corporation Investments  Development Corporation	2,000.2500 29.1000 29.1000 400.0000	
5465 5465 5465 5465 5465 5465 5465 5465	Investments in	Investment in 190 190 190 190 190 190 190 190 190 190	cial and Trading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23 23	s n Public Sector and Corporations / 04	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total Tripura Tea   54	Mills Ltd. Investments  Il Industries Corporation Investments  Development Corporation	2,000.2500 29.1000 29.1000 400.0000 400.0000 2,429.3500	
5465 5465 5465 5465 5465 5465 5465 5465	Investments in	Investment in 190 190 190 190 190 190 190 190 190 190	cial and Trading Intrading Institution Investments in 23 23 23 23 23 23 23 23 23 23 23 23 23	s n Public Sector and Corporations / 04	PSUs / Boards Tripura Jute 54 Total Tripura Sma 54 Total Tripura Tea   54	Mills Ltd. Investments  Il Industries Corporation Investments  Development Corporation	2,000.2500  29.1000  29.1000  400.0000  400.0000  2,429.3500  0.0000	

		Total
	STATE SCHEMES OTHER THAN CSS	2,429.3500
	CSS	0.0000
5465	02 190 Total	2,429.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,429.3500
	STATE SCHEMES OTHER THAN CSS	2,429.3500
	CSS	0.0000
5465	02 Total	2,429.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,429.3500
	STATE SCHEMES OTHER THAN CSS	2,429.3500
	CSS	0.0000
5465	Total	2,429.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,429.3500
	STATE SCHEMES OTHER THAN CSS	2,429.3500
	CSS	0.0000
OTAL-CAPITAL	ACCOUNT	2,429.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,429.3500
	STATE SCHEMES OTHER THAN CSS	2,429.3500
	CSS	0.0000
OTAL-DEMAND	NO24	2,672.7500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,672.7500
	STATE SCHEMES OTHER THAN CSS	2,431.5000
	CSS	241.2500
OTAL-SUPPLEM	MENTARY GRANTS-2023-24	2,672.7500
RIGINAL GRAN	TS-2023-24	26,446.7500
	M NOW REQUIRED-	2,672.7500
	DEMAND NO24	29,119.5000

### **REASON FOR EXCESS**

- (A) Under the item "Others", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (B) Under the item "Subarna Jayanti Tripura Nirman Yojana", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 4,035.0000 Total 4,035.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2851-Village and Small Industries, 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 10.3100 Total 10.3100

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

EVENUE AC	COLINT						Total
2851	Village and Smal	l Industries					
2851	00	796	Tribal Area sub	n-nlan			
2851	00	796	29	Industries De	velonment		
2851	00	796	29	13	Handicraft Ir	nduetrice	
2851	00	796	29	13	31	Grants-in-Aid	0.3100
2851	00	796	29	13	Total	Oranio-in-Aid	0.3100
2851	00	796	29	Total	Total		0.3100
			CHARGED				0.0000
		STATE S	0.0000				
			css				0.0000
			VOTED				0.3100
		STATE S	CHEMES OTHE	R THAN CSS			0.3100
			css				0.0000
2851	00	796	Total				0.3100
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				0.3100
		STATE S	CHEMES OTHE	R THAN CSS			0.3100
			CSS				0.0000
2851	Total						0.3100
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				0.3100
		STATE S	CHEMES OTHE	R THAN CSS			0.3100
			CSS				0.0000
OTAL REVEN	NUE ACCOUNT						0.3100
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS VOTED				0.0000 0.3100

		STATE	SCHEMES OTHE	R THAN CSS			0.3100	
			css				0.0000	
PITAL ACC	COUNT							
4059	Capital Outlay	on Public Work	is.					
4059	80	General						
4059	80	051	Construction					
4059	80	051	99	Others				
4059	80	051	99	81	Subarna Jaya	anti Tripura Nirman Yojana		
4059	80	051	99	81	53	Major works	5.2000	
4059	80	051	99	81	Total		5.2000	
4059	80	051	99	Total			5.2000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.2000	
		STATE	SCHEMES OTHE	R THAN CSS			5.2000	
			css				0.0000	
4059	80	051	Total			-	5.2000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.2000	
		STATE	SCHEMES OTHE	R THAN CSS			5.2000	
			css				0.0000	
4059	80	789		onent Plan for Sc	heduled Caste			
4059	80	789	99	Others				
4059	80	789	99	81	Subarna Java	anti Tripura Nirman Yojana		
4059	80	789	99	81	53	Major works	1.7000	
4059	80	789	99	81	Total	•	1.7000	
4059	80	789	99	Total			1.7000	
			CHARGED				0.0000	
	STATE SCHEMES OTHER THAN CSS							
			css				0.0000 0.0000	
			VOTED				1.7000	
		STATE	SCHEMES OTHE	R THAN CSS			1.7000	
			css				0.0000	
4059	80	789	Total				1.7000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		•	CSS				0.0000	
			VOTED				1.7000	
		STATE	SCHEMES OTHE	R THAN CSS			1.7000	
		017.12	CSS				0.0000	
4059	80	796	Tribal Area sub	n-nlan			0.0000	_
4059	80	796	99	Others				
4059	80	796	99	81	Suharna lave	anti Tripura Nirman Yojana		
4059	80	796 796	99	81	53	Major works	3.1000	
4059	80	796 <b>796</b>	99	81	Total	wajor works	3.1000	
4059	80	796 796	99	Total	IUIAI		3.1000	
4033	OU	190		I Utal				
		CTATE	CHARGED SCHEMES OTHE	D TUAN CCC			0.0000	
		SIAIE	CSS	N THAN COO			0.0000 0.0000	
			<b>655</b>				0.0000	
			VOTED				3.1000	

			(Rupees in Lakns
		CSS	0.0000
4059	80	796 Total	3.1000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	3.1000
		STATE SCHEMES OTHER THAN CSS	3.1000
		CSS	0.0000
4059	80	Total	10.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	10.0000
		STATE SCHEMES OTHER THAN CSS	10.0000
		CSS	0.0000
4059	Total		10.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	10.0000
		STATE SCHEMES OTHER THAN CSS	10.0000
		CSS	0.0000
TOTAL-CAPITAL	ACCOUNT		10.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	10.0000
		STATE SCHEMES OTHER THAN CSS	10.0000
		CSS	0.0000
TOTAL-DEMAN	O NO25		10.3100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	10.3100
		STATE SCHEMES OTHER THAN CSS	10.3100
		CSS	0.0000
TOTAL-SUPPLE	MENTARY GR	ANTS-2023-24	10.3100
ORIGINAL GRAI	NTS-2023-24		4,035.0000
ADDITIONAL SU	M NOW REQU	JIRED-	10.3100
GRAND TOTAL-	DEMAND NO	25	4,045.3100

### **REASON FOR EXCESS**

- (B) For "Mukhya Mantri Matsya Bikash Yojana", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.
  - (a) Government of India released more fund which was beyond Budget Estimates.

    Therefore, there is requirement for Supplementary Grants.

(Rupees in Lakhs)

ORIGINAL GRANTS 0.0

Charged 0.0000 Voted 11,937.7500 Total 11,937.7500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2405-Fisheries.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 891.7400 Total 891.7400

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

/ENUIE A.C	NOOLINT.						Total	
/ENUE AC 2405	Fisheries							
		404	Inland fisheries					
2405	00	101		0001				
2405	00	101	86	C.S. Scheme - I				
2405	00	101	86	57	(PMMSY)	neme of Welfare of Fishermen/ P	M Matsya Sampada Yo	ojan
2405	00	101	86	57	31	Grants-in-Aid	387.6000	(a
2405	00	101	86	57	Total		387.6000	
2405	00	101	86	Total			387.6000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				387.6000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				387.6000	
2405	00	101	Total				387.6000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				387.6000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				387.6000	
2405	00	789	Special Compor	nent Plan for Sche	duled Caste			
2405	00	789	36	Fishery Develop	ment			
2405	00	789	36	19	Mukhya Man	tri Matsya Bikash Yojana		
2405	00	789	36	19	21	Supplies and Materials	81.4600	(B
2405	00	789	36	19	Total		81.4600	
2405	00	789	36	Total			81.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.4600	

		STATE SC	HEMES OTHE	ER THAN CSS			81.4600	
			CSS				0.0000	
2405	00	789	86	C.S. Scheme - I				
2405	00	789	86	57	National Scl (PMMSY)	heme of Welfare of Fishermen/ I	PM Matsya Sampada Yo	ojana
2405	00	789	86	57	31	Grants-in-Aid	100.8100	(a
2405	00	789	86	57	Total		100.8100	
2405	00	789	86	Total			100.8100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
		07475.00	VOTED	- D - T.I.A.N. 000			100.8100	
		STATESC	HEMES OTHE	ER THAN CSS			0.0000	
0405		700	CSS				100.8100	
2405	00	789	Total CHARGED	<u> </u>			182.2700	
		STATE SC	CHARGED HEMES OTHE				0.0000 0.0000	
		STATESC	CSS	ER THAN CSS			0.0000	
			VOTED				182.2700	
		STATE SC	HEMES OTHE	ER THAN CSS			81.4600	
		OTATEO	CSS	IN IIIAN OOO			100.8100	
2405	00	796	Tribal Area su	ıb-plan				
2405	00	796	36	Fishery Develop	ment			
2405	00	796	36	19		ntri Matsya Bikash Yojana		
2405	00	796	36	19	21	Supplies and Materials	129.8700	(B
2405	00	796	36	19	Total		129.8700	
2405	00	796	36	Total			129.8700	
			CHARGED	)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				129.8700	
		STATE SC	CHEMES OTHE	ER THAN CSS			129.8700	
			CSS				0.0000	
2405	00	796	86	C.S. Scheme - I				
2405	00	796	86	57	National Sci (PMMSY)	heme of Welfare of Fishermen/ I	PM Matsya Sampada Yo	ojana
2405	00	796	86	57	31	Grants-in-Aid	192.0000	(a
2405	00	796	86	57	Total		192.0000	
2405	00	796	86	Total			192.0000	
			CHARGED	)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				192.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				192.0000	
2405	00	796	Total				321.8700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				321.8700	
		STATE SC	HEMES OTHE	ER THAN CSS			129.8700	
2425	T. (.)		css				192.0000	
2405	Total		CSS				891.7400	
2405	Total							

	Total
CSS	0.0000
VOTED	891.7400
STATE SCHEMES OTHER THAN CSS	211.3300
CSS	680.4100
TOTAL REVENUE ACCOUNT	891.7400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	891.7400
STATE SCHEMES OTHER THAN CSS	211.3300
CSS	680.4100
TOTAL-DEMAND NO26	891.7400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	891.7400
STATE SCHEMES OTHER THAN CSS	211.3300
CSS	680.4100
TOTAL-SUPPLEMENTARY GRANTS-2023-24	891.7400
ORIGINAL GRANTS-2023-24	11,937.7500
ADDITIONAL SUM NOW REQUIRED-	891.7400
GRAND TOTAL-DEMAND NO26	12,829.4900

### **REASON FOR EXCESS**

- (a) For "State Share /Contribution of CSS", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.
  - (b) Government of India released more fund which was beyond Budget Estimates.

    Therefore, there is requirement for Supplementary Grants.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 59,246.0000

Total 59,246.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2401-Crop Husbandry.

Voted

Total

SUPPLEMENTARY GRANTS

Charged 0.0000 1,237.5260

1,237.5260

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

/ENUE AC	COUNT						otal	
2401	Crop Husbandry							
2401	00	796	Tribal Area sub	n-nlan				
2401	00	796	90	•	or Central Assista	nce		
2401	00	796	90	11		of Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	796	90	11	31	Grants-in-Aid	66.2300	(
2401	00	796	90	11	Total		66.2300	
2401	00	796	90	34	State Share of	of National Oilseed and Oil Palm Mission		
2401	00	796	90	34	31	Grants-in-Aid	132.6900	(
2401	00	796	90	34	Total		132.6900	
2401	00	796	90	Total			198.9200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				198.9200	
		STATE	SCHEMES OTHE	R THAN CSS			198.9200	
			CSS				0.0000	
2401	00	796	91	Central Assist	ance			
2401	00	796	91	11	Rashtriya Kris	shi Vikas Yojana (RKVY)		
2401	00	796	91	11	31	Grants-in-Aid	1,038.6060	(
2401	00	796	91	11	Total		1,038.6060	
2401	00	796	91	Total			1,038.6060	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,038.6060	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				1,038.6060	
2401	00	796	Total				1,237.5260	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,237.5260	

	Total
STATE SCHEMES OTHER THAN CSS	198.9200
CSS	1,038.6060
2401 Total	1,237.5260
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,237.5260
STATE SCHEMES OTHER THAN CSS	198.9200
CSS	1,038.6060
TOTAL REVENUE ACCOUNT	1,237.5260
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,237.5260
STATE SCHEMES OTHER THAN CSS	198.9200
CSS	1,038.6060
FOTAL-DEMAND NO27	1,237.5260
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,237.5260
STATE SCHEMES OTHER THAN CSS	198.9200
CSS	1,038.6060
FOTAL-SUPPLEMENTARY GRANTS-2023-24	1,237.5260
ORIGINAL GRANTS-2023-24	59,246.0000
ADDITIONAL SUM NOW REQUIRED-	1,237.5260
GRAND TOTAL-DEMAND NO27	60,483.5260
GRAND TOTAL-DEMAND NO27	60,483.5260

### **REASON FOR EXCESS**

(a) For "Chief Ministers Swanirbhar Parivar Yojana" Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(a)Government of India released more fund which was beyond Budget Estimates.

Therefore, there is requirement for Supplementary Grants.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 14,001.3000

Total 14,001.3000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2402-Soil and Water Conservation.

SUPPLEMENTARY GRANTS

Charged

Voted

Total

0.0000 312.0100 312.0100

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

ENUE AC	COUNT						Total		
2402	Soil and Water (	Conservation							
2402	00	102	Soil Conserva	ntion					
2402	00	102	91	Central Assis	tance				
2402	00	102	91	34	National Oilse	eed and Oil Palm Mission			
2402	00	102	91	34	31	Grants-in-Aid	131.0300	(	
2402	00	102	91	34	Total		131.0300		
2402	00	102	91	Total			131.0300		
			CHARGED	)			0.0000		
		STATE	0.0000						
			css				0.0000		
			VOTED				131.0300		
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000		
			css				131.0300		
2402	00	102	Total				131.0300		
			CHARGED	)			0.0000		
		STATE	STATE SCHEMES OTHER THAN CSS						
			CSS				0.0000		
			VOTED				131.0300		
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000		
			CSS				131.0300		
2402	00	789	Special Comp	onent Plan for Sc	heduled Caste				
2402	00	789	41	Human Deve	lopment				
2402	00	789	41	90	Chief Ministe	r's Swanirbhar Parivar Yojana			
2402	00	789	41	90	21	Supplies and Materials	17.7200	(i	
2402	00	789	41	90	Total		17.7200		
2402	00	789	41	Total			17.7200		
			CHARGED	)			0.0000		
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				17.7200		
		STATE	SCHEMES OTHE	ER THAN CSS			17.7200		

312.0100

								Total	
			css					0.0000	
2402	00	789	91	Centr	al Assis	tance			
2402	00	789	91		34	National Oils	seed and Oil Palm Mission		
2402	00	789	91		34	31	Grants-in-Aid	91.2300	(a
2402	00	789	91		34	Total		91.2300	
2402	00	789	91	Total				91.2300	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					91.2300	
		STATE SC	HEMES OTHE	ER THAN	CSS			0.0000	
0.400		700	CSS				,	91.2300	
2402	00	789	Total					108.9500	
		CTATE CO	CHARGED		000			0.0000	
		STATESC	HEMES OTHE	KIHAN	CSS			0.0000	
			VOTED					0.0000 108.9500	
		STATE SC	HEMES OTHE	ED TUAN	cee			17.7200	
		STATESC	CSS	I I I I AN	CSS			91.2300	
2402	00	796	Tribal Area su	ıh-nlan				91.2300	
2402	00	796	41	-	n Dava	lopment			
2402	00	796	41	Hume	90		er's Swanirbhar Parivar Yojana		
2402	00	796	41		90	21	Supplies and Materials	19.2900	(a
2402	00	796	41		90	Total		19.2900	
2402	00	796	41	Total				19.2900	
			CHARGED	)				0.0000	
		STATE SC	HEMES OTHE	R THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					19.2900	
		STATE SC	HEMES OTHE	R THAN	CSS			19.2900	
			CSS					0.0000	
2402	00	796	91	Centr	al Assis	tance			
2402	00	796	91		34	National Oils	seed and Oil Palm Mission		
2402	00	796	91		34	31	Grants-in-Aid	52.7400	(2
2402	00	796	91		34	Total		52.7400	
2402	00	796	91	Total				52.7400	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	ER THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					52.7400	
		STATE SC	HEMES OTHE	ER THAN	CSS			0.0000	
			CSS					52.7400	
2402	00	796	Total					72.0300	
		STATE SC	CHARGED		ccc			0.0000	
		STATESC	HEMES OTHE	KIHAN	CSS			0.0000	
			CSS VOTED					72.0300	
		STATE SC	HEMES OTHE	D TUAN	cee			19.2900	
		STATESC		I I I I AN	CSS				
2402	Total		CSS					<b>52.7400</b>	_
2402	IUIAI		CHARCER	<u> </u>				312.0100	
		STATE SO	CHARGED HEMES OTHE		cee			0.0000	
		SIAIESU		-R ITAN	UJ3			0.0000	
			CSS					0.0000	

VOTED

## (Rupees in Lakhs) Total

	Total
STATE SCHEMES OTHER THAN CSS	37.0100
CSS	275.0000
TOTAL REVENUE ACCOUNT	312.0100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	312.0100
STATE SCHEMES OTHER THAN CSS	37.0100
CSS	275.0000
OTAL-DEMAND NO28	312.0100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	312.0100
STATE SCHEMES OTHER THAN CSS	37.0100
CSS	275.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	312.0100
DRIGINAL GRANTS-2023-24	14,001.3000
ADDITIONAL SUM NOW REQUIRED-	312.0100
GRAND TOTAL-DEMAND NO28	14,313.3100

- (A) Government of India released more fund which was beyond Budget Estimate.

  Therefore, there is requirement for Supplementary Grants.
- (B) Under "Feed for Animals/Birds" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus, Supplementary Grant is required for that excess amount.
- (C) Under "NABARD" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 17,055.2000

Total 17,055.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 4403-Capital Outlay on Animal Husbandry.

SUPPLEMENTARY GRANTS

Charged Voted 0.0000 590.5300

Voted

Total 590.5300

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

/ENUE AC	COUNT						Total	
2403	Animal Husbandry							
2403	00	101	Veterinary Serv	vices and Anima	l Health			
2403	00	101	87	C.S. Scheme	- II			
2403	00	101	87	17	ESVHD-MVU	(recurring expenses for operating MVU:	s)	
2403	00	101	87	17	31	Grants-in-Aid	43.3700	(/
2403	00	101	87	17	Total		43.3700	
2403	00	101	87	Total			43.3700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.3700	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				43.3700	
2403	00	101	Total				43.3700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.3700	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				43.3700	
2403	00	789	Special Compo	onent Plan for Sc	heduled Caste			
2403	00	789	39	Animal Resou	urce Development			
2403	00	789	39	48	Feed for ARD	D		
2403	00	789	39	48	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	9.9800	(E
2403	00	789	39	48	Total		9.9800	
2403	00	789	39	Total			9.9800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				9.9800	

								Total		
		STATE SC	HEMES OTHER	R THAN CSS					9.9800	
			CSS						0.0000	
2403	00	789	87	C.S. Scheme						
2403	00	789	87	17	ESVI	HD-MVU	(recurring expenses for op-	perating MVUs)		
2403	00	789	87	17		31	Grants-in-Aid		9.4300	(/
2403	00	789	87	17	Total	l			9.4300	
2403	00	789	87	Total					9.4300	
			CHARGED						0.0000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						9.4300	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						9.4300	
2403	00	789	Total						19.4100	
			CHARGED						0.0000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						19.4100	
		STATE SC	HEMES OTHER	R THAN CSS					9.9800	
			CSS						9.4300	
2403	00		Tribal Area sub	•						
2403	00	796	87	C.S. Scheme						
2403	00	796	87	17	ESVI		(recurring expenses for or	perating MVUs)		
2403	00	796	87	17		31	Grants-in-Aid		3.6000	(/
2403	00	796	87	17	Total	<u> </u>			3.6000	
2403	00	796	87	Total					3.6000	
			CHARGED						0.0000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						3.6000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						3.6000	
2403	00	796	Total						3.6000	
			CHARGED						0.0000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						3.6000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						3.6000	
2403	Total								66.3800	
			CHARGED						0.0000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						66.3800	
		STATE SC	HEMES OTHER	R THAN CSS					9.9800	
			CSS						56.4000	
TAL REVENUE	ACCOUNT								66.3800	
			CHARGED						0.0000	
		STATE SC	HEMES OTHER	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						66.3800	
		STATE SC	HEMES OTHER	R THAN CSS					9.9800	
			css						56.4000	

CAPITAL ACCOUNT

							Total	
4403	Capital Outlay	on Animal Hus	bandry					
4403	00	101	Veterinary Serv	rices and Animal	Health			
4403	00	101	54	National Bank and Rural De	cfor Agriculture velopment (NABA	.RD)		
4403	00	101	54	36	RIDF Loan of	f Various Projects under differen	t Administrative Departme	ents
4403	00	101	54	36	53	Major works	524.1500	(
4403	00	101	54	36	Total		524.1500	
4403	00	101	54	Total			524.1500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				524.1500	
		STATE	SCHEMES OTHER	R THAN CSS			524.1500	
			css				0.0000	
4403	00	101	Total				524.1500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				524.1500	
		STATE	SCHEMES OTHER	R THAN CSS			524.1500	
			css				0.0000	
4403	Total						524.1500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				524.1500	
		STATE	SCHEMES OTHER	R THAN CSS			524.1500	
			CSS				0.0000	
OTAL-CAPIT	AL ACCOUNT						524.1500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				524.1500	
		STATE	SCHEMES OTHER	R THAN CSS			524.1500	
			CSS				0.0000	
OTAL-DEMA	ND NO29						590.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				590.5300	
		STATE	SCHEMES OTHER	R THAN CSS			534.1300	
			CSS				56.4000	
OTAL-SUPP	LEMENTARY GRA	NTS-2023-24					590.5300	
RIGINAL GR	ANTS-2023-24						17,055.2000	
DDITIONAL	SUM NOW REQUIF	RED-					590.5300	
<b>GRAND TOTA</b>	L-DEMAND NO29	<u> </u>					17,645.7300	

- (A) Under the item "Interest", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus, Supplementary Grants is required for that excess amount.
- (B) Department sought for more fund under "Special Assistance for Capital investment" which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
  - (C) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,000.0000

Voted 44,448.0000

Total 45,448.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2049-Interest Payments, 4406-Capital Outlay on Forestry and Wild Life.

.....

Charged

Voted

Total

SUPPLEMENTARY GRANTS

390.0000 1,373.9700

1,763.9700

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

							Total	
REVENUE AC	COUNT							
2049	Interest Payme	ents						
2049	05	Interest on Re	serve Funds					
2049	05	105	Interest on Ge	eneral and other R	eserve Funds			
2049	05	105	58	Debt Services				
2049	05	105	58	56	Interest on G	eneral and Other Reserve Funds		
2049	05	105	58	56	45	Interest	390.0000	(
2049	05	105	58	56	Total		390.0000	
2049	05	105	58	Total			390.0000	
			CHARGED	)			390.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			390.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
2049	05	105	Total				390.0000	
			CHARGED	)			390.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			390.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
2049	05	Total					390.0000	
			CHARGED	)			390.0000	
		STATE	SCHEMES OTH	ER THAN CSS			390.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
2049	Total						390.0000	
			CHARGED	)			390.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			390.0000	
			css				0.0000	

							Total	,
			VOTED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
OTAL REVE	NUE ACCOUNT						390.0000	
			CHARGED	)			390.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			390.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC								
4406		y on Forestry and	Wild Life					
4406	01	Forestry	F+ O			-4:		
4406	01	101		rvation, Developme	ent and Regenera	ation		
4406	01	101	25	Public Works	0			
4406	01	101	25	22	-	stance for Capital Investment	50,0000	(5)
4406	01	101	25	22	53	Major works	50.8000	(B)
4406	01	101	25	22	Total		50.8000	
4406	01	101	25	Total			50.8000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.8000	
		STATE S	CHEMES OTHE	ER THAN CSS			50.8000	
			CSS				0.0000	
4406	01	101	91	Central Assist				
4406	01	101	91	10		rnally Aided Projects (EAPs)		
4406	01	101	91	10	57	Grants for Creation of Capital Assets	1,323.1700	(C)
4406	01	101	91	10	Total		1,323.1700	
4406	01	101	91	Total			1,323.1700	
			CHARGED	)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,323.1700	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				1,323.1700	
4406	01	101	Total				1,373.9700	
			CHARGED	)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,373.9700	
		STATE S	CHEMES OTHE	ER THAN CSS			50.8000	
			CSS				1,323.1700	
4406	01	Total					1,373.9700	
			CHARGED	)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,373.9700	
		STATE S	CHEMES OTHE	ER THAN CSS			50.8000	
			css				1,323.1700	
4406	Total						1,373.9700	
			CHARGED	)			0.0000	
		STATE S	CHEMES OTHE				0.0000	

	Total
CSS	0.0000
VOTED	1,373.9700
STATE SCHEMES OTHER THAN CSS	50.8000
CSS	1,323.1700
OTAL-CAPITAL ACCOUNT	1,373.9700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,373.9700
STATE SCHEMES OTHER THAN CSS	50.8000
CSS	1,323.1700
OTAL-DEMAND NO30	1,763.9700
CHARGED	390.0000
STATE SCHEMES OTHER THAN CSS	390.0000
CSS	0.0000
VOTED	1,373.9700
STATE SCHEMES OTHER THAN CSS	50.8000
CSS	1,323.1700
OTAL-SUPPLEMENTARY GRANTS-2023-24	1,763.9700
ORIGINAL GRANTS-2023-24	45,448.0000
ADDITIONAL SUM NOW REQUIRED-	1,763.9700
GRAND TOTAL-DEMAND NO30	47,211.9700

- (a) Under the item Pradhan Mantri Janajati Adivasi Nyaya Mayha Abhiyan, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (b) Under the item Pradhan Mantri Awas Yojana -Gramin (PMAY-G), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item National Rural Livelihood Mission (NRLM), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (d) Under the item State Share/Contribution of CASP, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.



(Rupees in Lakhs)

 Charged
 Voted
 Total

 ORIGINAL GRANTS
 0.0000
 291,819.7800
 291,819.7800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2216-Housing, 2501-Special Programmes for Rural Development, 2515-Other Rural Development programmes.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 17,299.2800
 17,299.2800

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

\/ENUIE A	COLINE						Total	
VENUE AC 2216								
2216	Housing	Dural Hausina						
2216	03 03	Rural Housing 105	Indira Awaas Y	/oiona				
2216	03	105	Mulia Awaas 1	C.S.Scheme-IV				
					Due de eu Meu	and the state Andrews Shreet Market	- ALLS - (DM IANIMANI)	
2216	03 03	105 105	89	62 62	Pradnan Mar 31	ntri Janjati Adivasi Nyaya Maha Grants-in-Aid	,	
2216 <b>2216</b>	03	105	89 <b>89</b>	62	Total	Granis-in-Alu	4,322.1600 4,322.1600	(a
	03	105	89	Total	TOTAL		· · · · · · · · · · · · · · · · · · ·	
2216	- 03	105	CHARGED	Total			4,322.1600 <b>0.0000</b>	
		STATE S	CHEMES OTHE	D THAN CSS			0.0000	
		SIAILS	CSS	K ITIAN COO			0.0000	
			VOTED				4,322.1600	
		STATE S	CHEMES OTHE	D THAN CSS			0.0000	
		SIAILS	CSS	K IIIAN 000			4,322.1600	
2216	03	105	91	Central Assistan	nce		4,022.1000	
2216	03	105	91	19		Yojana (IAY)/ Pradhan Mantri /	Awas Yoina(PMAY)-Rural	
2216	03	105	91	19	31	Grants-in-Aid	10,503.8600	(b
2216	03	105	91	19	Total	Granio III 7 II a	10,503.8600	
2216	03	105	91	Total			10,503.8600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10,503.8600	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				10,503.8600	
2216	03	105	Total				14,826.0200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				14,826.0200	

	0.0000		THAN CSS	CHEMES OTHER	STATE S		
	14,826.0200			CSS			
		duled Caste	ent Plan for Sche		789	03	2216
			C.S.Scheme-IV	89	789	03	2216
		Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiy	62	89	789	03	2216
(	151.4700	31 Grants-in-Aid	62	89	789	03	2216
_	151.4700	Total	62	89	789	03	2216
_	151.4700		Total	89	789	03	2216
	0.0000			CHARGED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
_	0.0000			CSS			
	151.4700			VOTED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
_	151.4700			CSS			
	151.4700			Total	789	03	2216
	0.0000			CHARGED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
	0.0000			CSS			
	151.4700			VOTED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
_	151.4700			CSS			
	14,977.4900				Total	03	2216
	0.0000			CHARGED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
_	0.0000			CSS			
	14,977.4900			VOTED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
_	14,977.4900			CSS			
	14,977.4900					Total	2216
	0.0000			CHARGED			
	0.0000		THAN CSS	CHEMES OTHER	STATE S		
_	0.0000			CSS			
	14,977.4900			VOTED			
	0.0000		THAN CSS	CHEMES OTHER	STATES		
_	14,977.4900			CSS			
			_	-	ammes for Rural		2501
				I Energy Planning		04	2501
				Project Impleme	105	04	2501
			Central Assistar	91	105	04	2501
	0.400.0000	National Rural Livelihood Mission (NRLM)	23	91	105	04	2501
(	2,169.8000	31 Grants-in-Aid	23	91	105	04	2501
_	2,169.8000	Total	23	91	105	04	2501
_	2,169.8000		Total	91 CHARGED	105	04	2501
	0.0000		THAN CCC		OTATE (		
	0.0000		THAN CSS	CHEMES OTHER	SIAIES		
_	0.0000			CSS			
	2,169.8000		THAN CCC	VOTED	07475		
	0.0000		IMAN CSS	CHEMES OTHER	SIAIES		
_	2,169.8000			CSS	405	0.4	2504
_	2,169.8000			Total	105	04	2501
	0.0000		THAN CCC	CHARGED	07475		
	0.0000		THAN CSS	CHEMES OTHER CSS	SIAIES		
	0.0000						

									Tota		
		STATE SCI	HEMES OTHE	R THAN CS	SS					0.0000	
0504		Tatal	CSS							2,169.8000	
2501	04	Total	CHARCED							2,169.8000	
		STATE SOL	CHARGED HEMES OTHE	D TUAN C						0.0000	
		STATE SCI	CSS	K IHAN C	33					0.0000	
			VOTED								
		STATE SCI	VOTED HEMES OTHER	D THAN C	20					2,169.8000 0.0000	
		STATE SCI	CSS	K IHAN C	33					2,169.8000	
2501	Total		033							2,169.8000	
2301	Iotai		CHARGED							0.0000	
		STATE SCI	HEMES OTHE	D THAN C	22					0.0000	
		OTATE GO	CSS	i iiiAii o	50					0.0000	
			VOTED							2,169.8000	
		STATE SCI	HEMES OTHE	R THAN CS	ss					0.0000	
		01/112 001	CSS							2,169.8000	
2515	Other Rural	Development prograr								2,100.0000	_
2515	00		Special Compo	nent Plan f	for Sch	eduled Ca	ste				
2515	00	789	90			r Central A		nce			
2515	00	789	90		20		Share	of Mahatma Gandhi	National Rural Emplo	yment Guara	an
2515	00	789	90	2	20		31	Grants-in-Aid		151.9900	
2515	00	789	90	2	20	Total				151.9900	
2515	00	789	90	Total						151.9900	
			CHARGED							0.0000	
		STATE SCI	HEMES OTHE	R THAN C	SS					0.0000	
			CSS							0.0000	
			VOTED							151.9900	
		STATE SCI	HEMES OTHE	R THAN C	SS					151.9900	
			CSS							0.0000	
2515	00	789	Total							151.9900	_
			CHARGED							0.0000	
		STATE SCI	HEMES OTHE	R THAN C	SS					0.0000	
			CSS							0.0000	_
			VOTED							151.9900	
		STATE SCI	HEMES OTHE	R THAN C	SS					151.9900	
			CSS							0.0000	_
2515	Total									151.9900	
			CHARGED							0.0000	
		STATE SCI	HEMES OTHE	R THAN C	SS					0.0000	
			CSS							0.0000	
			VOTED							151.9900	
		STATE SCI	HEMES OTHE	R THAN CS	SS					151.9900	
			CSS							0.0000	
TAL REVE	NUE ACCOUNT									17,299.2800	
			CHARGED							0.0000	
		STATE SCI	HEMES OTHE	K IHAN CS	55					0.0000	
			CSS							0.0000	
		OT . TE	VOTED	D TUAN 61	00					17,299.2800	
		STATE SCI	HEMES OTHE	K IHAN CS	55					151.9900	
TAI 5	ND NO SI		CSS							17,147.2900	
IAL-DEMA	ND NO31		CHARGES							17,299.2800	
										0.0000	
		07475 00	CHARGED	D TUAN O						0.0000	
		STATE SCI	HEMES OTHE	R THAN C	ss					0.0000 0.0000	

	Total
VOTED	17,299.2800
STATE SCHEMES OTHER THAN CSS	151.9900
CSS	17,147.2900
TOTAL-SUPPLEMENTARY GRANTS-2023-24	17,299.2800
ORIGINAL GRANTS-2023-24	291,819.7800
ADDITIONAL SUM NOW REQUIRED-	17,299.2800
GRAND TOTAL-DEMAND NO31	309,119.0600

- (A) As a new project viz. "Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)" has been introduced by Government of India for which Budget Provision was not made during 2023-24 but Finance Department has released the fund as released by Government of India. Thus Supplementary Grant is required for this amount.
- (B) Under the item "Procurement of Vehicle" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (C) Under the item "Grants to PSUs Tripura Rehabilitation Plantation Corporation" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,652.2000

Total 3.652.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 4235-Capital Outlay on Social Security and Welfare.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 483.3800
 483.3800

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC	COUNT							
4225	Capital Outlay of	on Welfare of So	heduled Castes	, Scheduled Tribes	s, Other Backw	ard Classes and Minorities		
4225	02	Welfare of Scho	eduled Tribes					
4225	02	102	Economic Dev	relopment				
4225	02	102	89	C.S.Scheme-IV				
4225	02	102	89	62	Pradhan Man	tri Janjati Adivasi Nyaya Maha Ab	hiyan (PM JANMAN)	
4225	02	102	89	62	57	Grants for Creation of Capital Assets	457.3800	(A
4225	02	102	89	62	Total	·	457.3800	
4225	02	102	89	Total			457.3800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				457.3800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				457.3800	
4225	02	102	98	Administration				
4225	02	102	98	32	T.R.P. & P.G.	.P.		
4225	02	102	98	32	51	Motor Vehicles	6.0000	(B
4225	02	102	98	32	Total		6.0000	
4225	02	102	98	Total			6.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	

									Total
			VOTED						6.0000
		STATE S	CHEMES OTHER	THAN CSS					6.0000
			css						0.0000
4225	02	102	Total						463.3800
			CHARGED						0.0000
		STATE S	CHEMES OTHER	THAN CSS					0.0000
			CSS						0.0000
			VOTED						463.3800
		STATE S	CHEMES OTHER	THAN CSS					6.0000
			CSS						457.3800
4225	02	Total							463.3800
			CHARGED						0.0000
		STATE S	CHEMES OTHER	THAN CSS					0.0000
			CSS						0.0000
			VOTED						463.3800
		STATE S	CHEMES OTHER	THAN CSS					6.0000
			CSS						457.3800
4225	Total								463.3800
			CHARGED						0.0000
		STATE S	CHEMES OTHER	THAN CSS					0.0000
			CSS						0.0000
			VOTED						463.3800
		STATE S	CHEMES OTHER	THAN CSS					6.0000
4235		y on Social Securi	CSS						457.3800
4235 4235	01 01	Rehabilitation 190	Assistance to P		d Other Undertak	_			
					/ PSUs / Boards	_	n Plantation Co	poration	
4235 4235 4235 4235	01 01 01 01	190 190 190 190	Assistance to Po	Corporations 08 08	/ PSUs / Boards Tripura Reh	abilitation	n Plantation Correstments	poration	20.0000
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190	Assistance to Pe 23 23 23 23 23	Corporations 08 08 08	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000
4235 4235 4235 4235	01 01 01 01	190 190 190 190	Assistance to Po 23 23 23 23 23 23	Corporations 08 08	/ PSUs / Boards Tripura Reh	abilitation		poration	20.0000 20.0000
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190 190	Assistance to Po	Corporations 08 08 08  Total	/ PSUs / Boards Tripura Reh	abilitation		poration	20.0000 20.0000 <b>0.0000</b>
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190 190	Assistance to Port 23 23 23 23 23 23 CHARGED CHEMES OTHER	Corporations 08 08 08  Total	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 <b>0.0000</b> <b>0.0000</b>
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190 190	Assistance to Port 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS	Corporations 08 08 08  Total	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Port 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 0.0000 20.0000
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Port 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CESS CHEMES CHEMES OTHER CESS CHEMES CHEMES CHEMES CHEMES CHEMES OTHER CESS CHEMES C	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 20.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Port 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 20.0000 0.0000
4235 4235 4235 4235 4235	01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Port 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 0.0000 20.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Port 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 20.0000 0.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Page 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CHARGED CHEMES OTHER CHARGED CHEMES OTHER	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 190 STATE S	Assistance to Page 23 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS	Corporations 08 08 08 Total THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S	Assistance to Page 23 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED	Corporations 08 08 08 Total THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S	Assistance to Pi 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER	Corporations 08 08 08 Total THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 20.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  STATE S	Assistance to Page 23 23 23 23 23 23 23 CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED	Corporations 08 08 08 Total THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S	Assistance to Pi 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS COTED CHEMES OTHER CSS	Corporations 08 08 08 Total THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 20.0000 0.0000 20.0000 20.0000 20.0000 20.0000 20.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  STATE S  Total	Assistance to Port 23 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total THAN CSS THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 20.0000 0.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  STATE S  Total	Assistance to Pi 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHEMES OTHER CSS CHEMES OTHER CSS	Corporations 08 08 08 Total THAN CSS THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 20.0000 0.0000 0.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  STATE S  Total	Assistance to Pi 23 23 23 23 23 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS	Corporations 08 08 08 Total THAN CSS THAN CSS THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 0.0000 20.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  Total STATE S	Assistance to Port 23 23 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total  THAN CSS  THAN CSS  THAN CSS  THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 0.0000 0.0000 0.0000 0.0000 20.0000 0.0000 20.0000 0.0000 0.0000 20.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  Total STATE S	Assistance to Port 23 23 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total  THAN CSS  THAN CSS  THAN CSS  THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 0.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000
4235 4235 4235 4235 4235 4235 4235	01 01 01 01 01 01	190 190 190 190 190 STATE S  STATE S  Total STATE S	Assistance to Port 23 23 23 23 23 23 23 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Corporations 08 08 08 Total  THAN CSS  THAN CSS  THAN CSS  THAN CSS	/ PSUs / Boards Tripura Reh	abilitation		rporation	20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 20.0000 0.0000 0.0000 20.0000 20.0000 0.0000 0.0000 0.0000 0.0000 20.0000 0.0000 20.0000 0.0000 0.0000 20.0000

STATE SCHEMES OTHER THAN CSS	0.0000
css	0.0000
VOTED	20.0000
STATE SCHEMES OTHER THAN CSS	20.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	483.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	483.3800
STATE SCHEMES OTHER THAN CSS	26.0000
CSS	457.3800
TOTAL-DEMAND NO32	483.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	483.3800
STATE SCHEMES OTHER THAN CSS	26.0000
CSS	457.3800
TOTAL-SUPPLEMENTARY GRANTS-2023-24	483.3800
ORIGINAL GRANTS-2023-24	3,652.2000
ADDITIONAL SUM NOW REQUIRED-	483.3800
GRAND TOTAL-DEMAND NO32	4,135.5800

- (A) Under the item "Grants to PSUs Tripura Bio-Technology Council" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (B) Under the item "College Biotech Club" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,351.5000 Total 1,351.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3425-Other Scientific Research.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 0.4900 Total 0.4900

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

ENUE AC	COUNT						Total	
3425	Other Scient	ific Research						
3425	60	Others						
3425	60	789	Special Comp	onent Plan for So	cheduled Caste			
3425	60	789	31	Science and				
3425	60	789	31	14	0,	echnology Council		
3425	60	789	31	14	31	Grants-in-Aid	0.1700	(A
3425	60	789	31	14	Total		0.1700	<u> </u>
3425	60	789	31	23	College Biote	ech Club		
3425	60	789	31	23	31	Grants-in-Aid	0.0050	(E
3425	60	789	31	23	Total		0.0050	
3425	60	789	31	Total			0.1750	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1750	
		STATE	SCHEMES OTHI	ER THAN CSS			0.1750	
			css				0.0000	
3425	60	789	Total				0.1750	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.1750	
		STATE	SCHEMES OTH	ER THAN CSS			0.1750	
			css				0.0000	
3425	60	796	Tribal Area su	ıb-plan				
3425	60	796	31	Science and	Technology			
3425	60	796	31	14	Tripura Bio-T	echnology Council		
3425	60	796	31	14	31	Grants-in-Aid	0.3100	(/
3425	60	796	31	14	Total		0.3100	
3425	60	796	31	23	College Biote	ech Club		
3425	60	796	31	23	31	Grants-in-Aid	0.0050	(E
3425	60	796	31	23	Total		0.0050	

			Total
3425	60	796 31 Total	0.3150
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.3150
		STATE SCHEMES OTHER THAN CSS	0.3150
		CSS	0.0000
3425	60	796 Total	0.3150
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.3150
		STATE SCHEMES OTHER THAN CSS	0.3150
		CSS	0.0000
3425	60	Total	0.4900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.4900
		STATE SCHEMES OTHER THAN CSS	0.4900
		CSS	0.0000
3425	Total		0.4900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.4900
		STATE SCHEMES OTHER THAN CSS	0.4900
		CSS	0.0000
OTAL REVENUI	E ACCOUNT		0.4900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.4900
		STATE SCHEMES OTHER THAN CSS	0.4900
		CSS	0.0000
OTAL-DEMAND	NO -33		0.4900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.4900
		STATE SCHEMES OTHER THAN CSS	0.4900
		CSS	0.0000
OTAL-SUDDI E	MENTARY GRA		0.4900
RIGINAL GRAN		110 4040 47	1,351.5000
DDITIONAL SU		ED.	0.4900
DUITIONAL 30	DEMAND NO33		1,351.9900

- (a) For "BEUP", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.
- (b) There was requirement of Additional fund. Therefore, Supplementary Grants is required to be taken.
  - (c) For "Procurement of Capital Assets", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,656.7000

Total 3,656.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services, 4059-Capital Outlay on Public Works, 5475-Capital Outlay on Other General Economic Services..

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,097.9500
 1,097.9500

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
3451	Secretariat-Eco	nomic Services						
3451	00	092	Other Offices					
3451	00	092	05	Establishment				
3451	00	092	05	26	Centre of Goo	od Governance		
3451	00	092	05	26	50	Other charges	109.9500	(t
3451	00	092	05	26	Total		109.9500	
3451	00	092	05	Total			109.9500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				109.9500	
		STATE S	CHEMES OTHER	R THAN CSS			109.9500	
			css				0.0000	
3451	00	092	Total				109.9500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				109.9500	
		STATE S	CHEMES OTHER	R THAN CSS			109.9500	
			CSS				0.0000	
3451	00	102	District Plannin	g Machinery				
3451	00	102	99	Others				
3451	00	102	99	27		Area Development Programme		
3451	00	102	99	27	31	Grants-in-Aid	461.1000	(a
3451	00	102	99	27	Total		461.1000	
3451	00	102	99	Total			461.1000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				461.1000	

							Total				
		STATE S	CHEMES OTHE	ER THAN CSS			461.1000				
			css				0.0000				
	00	102	Total				461.1000				
			CHARGED				0.0000				
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000				
			CSS				0.0000 461.1000 461.1000				
			VOTED								
		SIAIES	CHEMES OTHE CSS	ER THAN CSS			461.1000				
1	00	789		onent Plan for Sc	hadulad Casta		0.0000				
i 1	00	789 789	99	Others	neduled Caste						
' 1	00	789	99	27	MI A Local	Area Development Programme					
' 1	00	789	99	27	31	Grants-in-Aid	180.5300	(2)			
<u> </u> 	00	789	99	27	Total	Giants-in-Aid	180.5300	(a			
I	00	789	99	Total	Total	,	180.5300				
			CHARGED				0.0000				
		STATE S	CHEMES OTHE				0.0000				
			css				0.0000				
			VOTED				180.5300				
		STATE S	CHEMES OTHE	ER THAN CSS			180.5300				
			css				0.0000				
	00	789	Total				180.5300				
			CHARGED	)			0.0000				
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000				
			css				0.0000				
			VOTED				180.5300				
		STATE S	CHEMES OTHE	ER THAN CSS			180.5300				
			CSS			<del>,</del>	0.0000				
1	00	796	Tribal Area su	•							
1	00	796	99	Others							
1	00	796	99	27		Area Development Programme					
-	00	796	99	27	31	Grants-in-Aid	314.3700	(a)			
	00	796	99	27	Total		314.3700				
<u> </u>	00	796	99	Total			314.3700				
		STATE S	CHARGED CHEMES OTHE				0.0000 0.0000				
		SIAIES	CSS	ER THAN CSS			0.0000				
			VOTED				314.3700				
		STATE S	CHEMES OTHE	ER THAN CSS			314.3700				
		OTATEO	CSS	ER THAN 000			0.0000				
l	00	796	Total				314.3700				
			CHARGED	)			0.0000				
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000				
			css				0.0000				
			VOTED				314.3700				
		STATE S	CHEMES OTHE	ER THAN CSS			314.3700				
			css				0.0000				
l Tota	al						1,065.9500				
		<u></u>	CHARGED	)			0.0000				
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000				
			CSS				0.0000				
			VOTED				1,065.9500				
		STATE S	CHEMES OTHE	ER THAN CSS			1,065.9500				
			CSS				0.0000				

TAL REVENI	UE ACCOUNT						Total 1,065.9500	
			CHARGED	 			0.0000	
		STATE S	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				1,065.9500	
		STATE S	CHEMES OTHE	R THAN CSS			1,065.9500	
			css				0.0000	
PITAL ACCO	DUNT							
4059	Capital Outlay or	n Public Works						
4059	80	General						
4059	80	001	Direction and	Administration				
4059	80	001	98	Administration				
4059	80	001	98	09	Statistics			
4059	80	001	98	09	51	Motor Vehicles	25.0000	
4059	80	001	98	09	Total		25.0000	_
4059	80	001	98	Total			25.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.0000	
		STATE S	CHEMES OTHE	R THAN CSS			25.0000	
			CSS				0.0000	_
4059	80	001	Total				25.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.0000	
		STATE S	CHEMES OTHE	R THAN CSS			25.0000	
4050		T	CSS				0.0000	_
4059	80	Total	0114 0050				25.0000	
		CTATE C	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000	_
		STATE S	CHEMES OTHE	ED THAN CCC			25.0000 25.0000	
		SIAIES	CSS	IN THAN COO			0.0000	
4059	Total		<u> </u>				25.0000	_
4033	I Otal		CHARGED				0.0000	_
		STATE S	CHEMES OTHE				0.0000	
		OIAILO	CSS	IN THAIR GOO			0.0000	
			VOTED				25.0000	_
		STATE S	CHEMES OTHE	ER THAN CSS			25.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
5475	Capital Outlay or	n Other Genera		vices.			0.000	_
5475	00	112	Statistics					
5475	00	112	98	Administration				
5475	00	112	98	34	State Plannin	g and Co-ordination		
5475	00	112	98	34	59	Procurement of Capital Assets	7.0000	
5475	00	112	98	34	Total	·	7.0000	
5475	00	112	98	Total			7.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	_
			VOTED				7.0000	

		Total
	STATE SCHEMES OTHER THAN CSS	7.0000
	CSS	0.0000
5475	00 112 Total	7.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7.0000
	STATE SCHEMES OTHER THAN CSS	7.0000
	CSS	0.0000
5475 Tota	I	7.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7.0000
	STATE SCHEMES OTHER THAN CSS	7.0000
	CSS	0.0000
OTAL-CAPITAL ACC	COUNT	32.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	32.0000
	STATE SCHEMES OTHER THAN CSS	32.0000
	CSS	0.0000
TOTAL-DEMAND NO.	-34	1,097.9500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,097.9500
	STATE SCHEMES OTHER THAN CSS	1,097.9500
	CSS	0.0000
OTAL-SUPPLEMEN	TARY GRANTS-2023-24	1,097.9500
ORIGINAL GRANTS-2	2023-24	3,656.7000
ADDITIONAL SUM NO	DW REQUIRED-	1,097.9500
GRAND TOTAL-DEMA	AND NO34	4,754.6500

- (A) Under the item "Finance Commission Grant", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (B) Under the item "Share of Taxes", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate.

  Thus, Supplementary Grants is required for that excess amount.
- (C) Under the item "Special Assistance for Capital Investment", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (D) Under the item "Sewage Treatment Plant, Fecal Sludge Treatment and Situ Nala Treatment Plant", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

- (E) Under the item "Urban Infrastructure Development Scheme", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (F) Under the item "State Share", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate.

  Thus, Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS 0.0000

Voted 133,212.6300

6300 1

133.212.6300

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2217-Urban Development, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4217-Capital Outlay on Urban Development.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 13,907.0300
 13,907.0300

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
EVENUE AC								
2217	Urban Devel	opment						
2217	01	State Capital	Development					
2217	01	191	Assistance to	Municipal Corpor	ation.			
2217	01	191	43	Finance Com	mission			
2217	01	191	43	24	ULBs (Norma	al Areas)		
2217	01	191	43	24	31	Grants-in-Aid	6,363.2500	(/
2217	01	191	43	24	Total		6,363.2500	
2217	01	191	43	Total			6,363.2500	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6,363.2500	
		STATE	SCHEMES OTHE	R THAN CSS			6,363.2500	
			css				0.0000	
2217	01	191	Total				6,363.2500	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6,363.2500	
		STATE	SCHEMES OTHE	ER THAN CSS			6,363.2500	
			css				0.0000	
2217	01	Total					6,363.2500	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6,363.2500	
		STATE	SCHEMES OTHE	ER THAN CSS			6,363.2500	
			css				0.0000	
2217	Total						6,363.2500	
	·		CHARGED				0.0000	

		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6,363.2500	
		STATE SO	CHEMES OTHE	R THAN CSS			6,363.2500	
			css				0.0000	
3604	Compensation	and Assignments	s to Local Bodi	es and Panchaya	ti Raj Institutio	ns		
3604	00	200	Other Miscella	neous Compensat	ions and Assign	ments		
3604	00	200	93	Municipal Corp	oration			
3604	00	200	93	01	Salary / Wag	jes / T.A. & D.A. / Pension / Contingency	/	
3604	00	200	93	01	31	Grants-in-Aid	650.0000	(E
3604	00	200	93	01	Total		650.0000	
3604	00	200	93	Total			650.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				650.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			650.0000	
			CSS				0.0000	
3604	00	200	Total				650.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				650.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			650.0000	
			CSS				0.0000	
3604	Total						650.0000	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				650.0000	
		STATES	CHEMES OTHE	R THAN CSS			650.0000	
OTAL DEVENUE	F ACCOUNT		CSS				0.0000	
OTAL REVENU	E ACCOUNT		CHARGED				7,013.2500	-
		STATE SO	CHARGED CHEMES OTHE	D THAN CSS			0.0000 0.0000	
		SIAIES	CSS	K THAN CSS			0.0000	
			VOTED				7,013.2500	
		STATE SO	CHEMES OTHE	D THAN CSS			7,013.2500	
		STATES	CSS	IN THAIR COO			0.0000	
APITAL ACCOL	INT		- 000				0.0000	
		on Urban Develor	oment					
4217	01	State Capital De						
4217	01	051	Construction					
4217	01	051	25	Public Works				
4217	01	051	25	22	Special Assis	stance for Capital Investment		
4217	01	051	25	22	57	Grants for Creation of Capital Assets	2,938.0000	(0
4217	01	051	25	22	Total	·	2,938.0000	
4217	01	051	25	Total			2,938.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,938.0000	
		STATE SO	CHEMES OTHE	D TILAN 000			2,938.0000	

			css				0.0000	
<del>1</del> 217	01	051	Total				2,938.0000	_
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,938.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			2,938.0000	
			css				0.0000	
1217	01	789	Special Comp	oonent Plan for Sch	eduled Caste			
1217	01	789	25	Public Works				
1217	01	789	25	22	Special Assis	tance for Capital Investment		
1217	01	789	25	22	57	Grants for Creation of Capital Assets	960.5000	((
<b>1217</b>	01	789	25	22	Total	•	960.5000	
<b>1217</b>	01	789	25	Total			960.5000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				960.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			960.5000	
			CSS				0.0000	
<b>1217</b>	01	789	Total				960.5000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				960.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			960.5000	
			CSS				0.0000	
1217	01	796	Tribal Area su	•				
1217	01	796	25	Public Works				
1217	01	796	25	22	-	tance for Capital Investment		
<del>1</del> 217	01	796	25	22	57	Grants for Creation of Capital Assets	1,751.5000	((
<b>1217</b>	01	796	25	22	Total		1,751.5000	
<b>1217</b>	01	796	25	Total			1,751.5000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,751.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			1,751.5000	
			CSS				0.0000	_
1217	01	796	Total				1,751.5000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,751.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			1,751.5000	
			CSS				0.0000	
1217	01	Total					5,650.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	_
			VOTED				5,650.0000	
		STATE	<b>SCHEMES OTHE</b>	ER THAN CSS			5,650.0000	

							Total	
			css				0.0000	
4217	60	Other Urban D	evelopment Scher	mes				
4217	60	001	Direction and A	Administration				
4217	60	001	32	Urban Developi	ment			
4217	60	001	32	16	Sewerage Pro	oject		
4217	60	001	32	16	57	Grants for Creation of	572.0000	(
						Capital Assets		
4217	60	001	32	16	Total		572.0000	
4217	60	001	32	Total			572.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				572.0000	
		STATE	SCHEMES OTHE	R THAN CSS			572.0000	
			css			,	0.0000	_
4217	60	001	Total				572.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				572.0000	
		STATE	SCHEMES OTHE	R THAN CSS			572.0000	
			CSS				0.0000	
4217	60	051	Construction					
4217	60	051	64	HUDCO/ UIDF				
4217	60	051	64	03	UIDF Loan of	Various Projects for different Ad	ministrative Departments	;
4217	60	051	64	03	53	Major works	74.7600	(
4217	60	051	64	03	Total		74.7600	
4217	60	051	64	Total			74.7600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				74.7600	
		STATE	SCHEMES OTHE	R THAN CSS			74.7600	
			css				0.0000	
4217	60	051	Total				74.7600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				74.7600	
		STATE	SCHEMES OTHE	R THAN CSS			74.7600	
			css				0.0000	
4217	60	789	Special Compo	onent Plan for Sche	eduled Caste			
4217	60	789	32	Urban Developi	ment			
4217	60	789	32	16	Sewerage Pro	oject		
4217	60	789	32	16	57	Grants for Creation of	187.0000	(
						Creation of Capital Assets		•
4217	60	789	32	16	Total		187.0000	
4217	60	789	32	Total			187.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				187.0000	
		STATE	SCHEMES OTHE	R THAN CSS			187.0000	
			css				0.0000	

Total					====		404=
			HUDCO/ UIDF	64	789	60	4217
•	arious Projects for different Adm		03	64	789	60	4217
24.4500 (	Major works	53	03	64	789	60	4217
24.4500		Total	03	64	789	60	4217
24.4500			Total	64	789	60	4217
0.0000			T	CHARGED	07475		
0.0000			THAN CSS	CHEMES OTHER	STATES		
0.0000 24.4500				CSS VOTED			
			THAN CCC	CHEMES OTHER	STATE S		
24.4500 0.0000			THAN CSS	CSS	SIAIES		
211.4500				Total	789	60	4217
0.0000				CHARGED	103	- 00	7217
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000			THAN 000	CSS	OIAILO		
211.4500				VOTED			
211.4500			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS	0171120		
0.0000			nlan	Tribal Area sub-	796	60	4217
			HUDCO/ UIDF	64	796	60	4217
ninistrative Departments	arious Projects for different Adm	UIDF Loan of V	03	64	796	60	4217
372.0000 <b>(</b>	Major works	53	03	64	796	60	4217
372.0000	.,	Total	03	64	796	60	4217
372.0000			Total	64	796	60	4217
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
372.0000				VOTED			
372.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
			State Share	70	796	60	4217
on & Urban Transformation	Atal Mission for Rejuvenation	State Share of (AMRUT)	86	70	796	60	4217
13.5700 <b>(</b>	Grants for Creation of Capital Assets	57	86	70	796	60	4217
13.5700	oupital 7100010	Total	86	70	796	60	4217
13.5700			Total	70	796	60	4217
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
13.5700				VOTED			
13.5700			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
385.5700				Total	796	60	4217
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
385.5700				VOTED			
385.5700			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
1,243.7800					Total	60	4217
0.0000				CHARGED			
0.0000							
0.0000			THAN CSS	CHEMES OTHER	STATES		
			THAN CSS	CHEMES OTHER CSS	SIAIES		

	Total
STATE SCHEMES OTHER THAN CSS	1,243.7800
CSS	0.0000
4217 Total	6,893.7800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	6,893.7800
STATE SCHEMES OTHER THAN CSS	6,893.7800
CSS	0.0000
OTAL-CAPITAL ACCOUNT	6,893.7800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	6,893.7800
STATE SCHEMES OTHER THAN CSS	6,893.7800
CSS	0.0000
OTAL-DEMAND NO35	13,907.0300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	13,907.0300
STATE SCHEMES OTHER THAN CSS	13,907.0300
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2023-24	13,907.0300
DRIGINAL GRANTS-2023-24	133,212.6300
DDITIONAL SUM NOW REQUIRED-	13,907.0300
GRAND TOTAL-DEMAND NO35	147,119.6600

#### **REASON FOR EXCESS**

(a) For "Special Assistance for Capital Investment", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,595.7700

Total 1,595.7700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged

Voted

Total

0.0000 100.0000 100.0000

#### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

							Total	
TOTAL REVENUE ACCOUNT								
CHARGED								
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS								
VOTED STATE SCHEMES OTHER THAN CSS								
CSS							0.0000	
APITAL ACC	COUNT							
4059 Capital Outlay on Public Works								
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assistance for Capital Investment			
4059	80	051	25	22	53	Major works	52.0000	(a)
4059	80	051	25	22	Total		52.0000	
4059	80	051	25	Total			52.0000	
			CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000		
			CSS				0.0000	
	VOTED					52.0000		
	STATE SCHEMES OTHER THAN CSS				52.0000			
			css				0.0000	
4059	80	051	Total				52.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.0000	
STATE SCHEMES OTHER THAN CSS CSS							52.0000	
						0.0000		
4059	80	789	789 Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assistance for Capital Investment			
4059	80	789	25	22	53	Major works	17.0000	(a)

							Total	
4059	80	789	25	22	Total		17.0000	
4059	80	789	25	Total			17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			17.0000	
			CSS				0.0000	
4059	80	789	Total				17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			17.0000	
			css				0.0000	
4059	80	796	Tribal Area sub	o-plan				
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assista	ance for Capital Investment		
4059	80	796	25	22	53	Major works	31.0000	(a)
4059	80	796	25	22	Total		31.0000	
4059	80	796	25	Total			31.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				31.0000	
		STATE	SCHEMES OTHE	R THAN CSS			31.0000	
			css				0.0000	
4059	80	796	Total				31.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				31.0000	
		STATE	SCHEMES OTHE	R THAN CSS			31.0000	
		0.7	CSS				0.0000	
4059	80	Total					100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		02	CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
		OIAIL	CSS	K IIIAK 000			0.0000	
4059	Total						100.0000	
4000	Total		CHARGED				0.0000	
		STATE	SCHEMES OTHE	D THAN CSS			0.0000	
		SIAIL	CSS	K THAN 033			0.0000	
			VOTED					
		CTATE		D TUAN CCC			100.0000	
		SIAIL	SCHEMES OTHE	K THAN CSS			100.0000	
TAL CARI	TAL ACCOUNT		CSS				0.0000	
IAL-CAPI	TAL ACCOUNT		01145055				100.0000	
		07	CHARGED	D THAN COO			0.0000	
		SIATE	SCHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	

	Total
CSS	0.0000
TOTAL-DEMAND NO37	100.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	100.0000
STATE SCHEMES OTHER THAN CSS	100.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	100.0000
ORIGINAL GRANTS-2023-24	1,595.7700
ADDITIONAL SUM NOW REQUIRED-	100.0000
GRAND TOTAL-DEMAND NO37	1,695.7700

### SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-39

#### **REASON FOR EXCESS**

- (A) Under the item "Minor Works" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate.

  Thus Supplementary Gants is required for that excess amount.
- (B) For "National Law University" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate.

  Thus Supplementary Grants is required for that excess amount.
- (C) Under the item "Raja Rammohan Roy Library Foundation" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Gants is required for that excess amount.
- (D) Finance Department revalidated fund of previous year under the item CSS NLCPR which was not provisioned in the Budget Estimate. Thus, Supplementary Gants is required for that excess amount.

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-39

(Rupees in Lakhs)

ORIGINAL GRANTS 0.

Charged 0.0000

Voted 28,313.0000

Total 28,313.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2059-Public Works, 2202-General Education, 2205-Art and Culture, 4202-Capital Outlay on Education, Sports, Art and Culture.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 743.2800
 743.2800

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

EVENUE AC	COUNT						Total	
2059	Public Works							
2059	80	General						
2059	80	789	Special Comp	onent Plan for Sch	eduled Caste			
2059	80	789	. 25	Public Works				
2059	80	789	25	14	Public Building			
2059	80	789	25	14	27	Minor Works	3.4000	(A
2059	80	789	25	14	Total		3.4000	
2059	80	789	25	Total	,		3.4000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				3.4000	
		STATE	SCHEMES OTH	ER THAN CSS			3.4000	
			css				0.0000	
2059	80	789	Total				3.4000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				3.4000	
		STATE	SCHEMES OTH	ER THAN CSS			3.4000	
			CSS				0.0000	
2059	80	796	Tribal Area su	ıb-plan				
2059	80	796	25	Public Works				
2059	80	796	25	14	Public Building			
2059	80	796	25	14	27	Minor Works	6.2000	(A
2059	80	796	25	14	Total	,	6.2000	
2059	80	796	25	Total			6.2000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

							(Rupe Total	ees in La	akhs)
			VOTED				Iotai	6.2000	
		STATE S	SCHEMES OTHER	R THAN CSS				6.2000	
			CSS					0.0000	
2059	80	796	Total			,		6.2000	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					6.2000	
		STATE S	SCHEMES OTHER	R THAN CSS				6.2000	
			css					0.0000	
2059	80	Total						9.6000	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					9.6000	
		STATE S	SCHEMES OTHER	R THAN CSS				9.6000	
			CSS					0.0000	
2059	Total							9.6000	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					9.6000	
		STATE S	SCHEMES OTHER	R THAN CSS				9.6000	
			css					0.0000	
<b>2202</b> 2202 2202	General Educ 03 03		Higher Education Special Compo	onent Plan for Sc	cheduled Caste				
2202	03	789	22	Judicial					
2202	03	789	22	14	Law University				
2202	03	789	22	14	31	Grants-in-Aid		0.6800	(B)
2202	03	789	22	14	Total			0.6800	
2202	03	789	22	Total				0.6800	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					0.6800	
		STATE S	SCHEMES OTHER	R THAN CSS				0.6800	
			CSS					0.0000	
2202	03	789	Total					0.6800	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					0.6800	
		STATE S	SCHEMES OTHER	R THAN CSS				0.6800	
			CSS					0.0000	
2202	03	796	Tribal Area sub	•					
2202	03	796	22	Judicial					
2202	03	796	22	14	Law University				
2202	03	796	22	14	31	Grants-in-Aid		1.2400	(B)
2202	03	796	22	14	Total			1.2400	
2202	03	796	22	Total				1.2400	
			CHARGED					0.0000	
								0.0000	
		STATES	SCHEMES OTHEI CSS	R THAN CSS				0.0000	

Total	,							
1.2400					VOTED			
1.2400				R THAN CSS	SCHEMES OTHE	STATES		
0.0000					CSS			
1.2400					Total	796	03	2202
0.0000				T. I A N. OOO	CHARGED	07475		
0.0000				R THAN CSS	SCHEMES OTHE	SIAIE		
0.0000 1.2400		-	-		CSS VOTED			
1.2400				THAN CSS	SCHEMES OTHE	STATE		
0.0000				C THAIL COO	CSS	SIAIL		
1.9200						otal	03 T	2202
0.0000					CHARGED	Otai		LLUL
0.0000				R THAN CSS	SCHEMES OTHE	STATE S		
0.0000				t mait 600	CSS	OIAIL		
1.9200					VOTED			
1.9200				R THAN CSS	SCHEMES OTHE	STATES		
0.0000					CSS			
1.9200							Total	2202
0.0000					CHARGED			
0.0000				R THAN CSS	SCHEMES OTHE	STATES		
0.0000					css			
1.9200					VOTED			
1.9200				R THAN CSS	SCHEMES OTHE	STATES		
0.0000					CSS			
							Art and Culture	2205
		aste		nent Plan for Sc	Special Compo	789	00	2205
			opment	Human Devel	41	789	00	2205
			Librar	54	41	789	00	2205
3.5700	nts-in-Aid	31		54	41	789	00	2205
3.5700			Total	54	41	789	00	2205
3.5700				Total	41	789	00	2205
0.0000				T. I A N. OOO	CHARGED	07475		
0.0000				R THAN CSS	SCHEMES OTHE	SIAIE		
0.0000					CSS VOTED			
3.5700 3.5700				THAN CCC	SCHEMES OTHE	CTATE (		
0.0000				VIIIAN COO	CSS	SIAIL		
3.5700	,				Total	789	00	2205
0.0000					CHARGED	100		2200
0.0000				R THAN CSS	SCHEMES OTHE	STATE S		
0.0000					CSS	0171121		
3.5700					VOTED			
3.5700				R THAN CSS	SCHEMES OTHE	STATE S		
0.0000					css			
				-plan	Tribal Area sub	796	00	2205
			opment	Human Devel	41	796	00	2205
		es	Librar	54	41	796	00	2205
6.5100	nts-in-Aid	31		54	41	796	00	2205
6.5100			Total	54	41	796	00	2205
6.5100				Total	41	796	00	2205
0.0000					CHARGED			
				R THAN CSS	SCHEMES OTHE	STATES		
0.0000								
0.0000 0.0000					css			

							Total
		STATE S	CHEMES OTHE	R THAN CSS			6.5100
			CSS				0.0000
2205	00	796	Total				6.5100
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				6.5100
		STATES	CHEMES OTHE	ER THAN CSS			6.5100
2205	Total		CSS				0.0000
2205	Total		CHARGED				10.0800 <b>0.0000</b>
		STATE S	CHARGED CHEMES OTHE				0.0000
		STATES	CSS	IN THAN COO			0.0000
			VOTED				10.0800
		STATE S	CHEMES OTHE	R THAN CSS			10.0800
		STATES	CSS	IN ITIAN 000			0.0000
OTAL REVE	NUE ACCOUNT						21.6000
			CHARGED	l			0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				21.6000
		STATE S	CHEMES OTHE	R THAN CSS			21.6000
			css				0.0000
CAPITAL AC	COUNT						
4202	Capital Outlay o	n Education, Sp	orts, Art and C	ulture			
4202	02	Technical Educa	tion				
4202	02	104	Polytechnics				
4202	02	104	04				
4000		104	91	Central Assist	ance		
4202	02	104	91	Central Assist		of Resources for North East & Sikk	kim (NLCPR)
4202 4202	02 02					Grants for Creation of	xim (NLCPR) 375.2700
4202		104	91	09	Central Pool	Grants for	375.2700
	02	104 104	91 91	09 09	Central Pool 57	Grants for Creation of	,
4202 4202	02 <b>02</b>	104 104 <b>104</b>	91 91 <b>91</b>	09 09 <b>09</b> <b>Total</b>	Central Pool 57	Grants for Creation of	375.2700 375.2700
4202 4202	02 <b>02</b>	104 104 104 104	91 91 <b>91</b> 91	09 09 <b>09</b> <b>Total</b>	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700
4202 4202	02 <b>02</b>	104 104 104 104	91 91 91 91 CHARGED	09 09 <b>09</b> <b>Total</b>	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 <b>0.0000</b>
4202 4202	02 <b>02</b>	104 104 104 104	91 91 91 CHARGED CHEMES OTHE	09 09 <b>09</b> <b>Total</b>	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000
4202 4202	02 <b>02</b>	104 104 104 104 STATE S	91 91 91 CHARGED CHEMES OTHE CSS	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000 0.0000
4202 4202	02 <b>02</b>	104 104 104 104 STATE S	91 91 91 CHARGED CHEMES OTHE CSS VOTED	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000 0.0000 375.2700
4202 4202	02 <b>02</b>	104 104 104 104 STATE S	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000 375.2700 0.0000
4202 4202 4202	02 02 02	104 104 104 104 STATE SO	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000 375.2700 0.0000 375.2700
4202 4202 4202	02 02 02	104 104 104 104 STATE SO STATE SO	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000 375.2700 0.0000 375.2700 375.2700
4202 4202 4202	02 02 02	104 104 104 104 STATE SO STATE SO	91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 375.2700 0.0000 0.0000 375.2700 0.0000 375.2700 375.2700 0.0000
4202 4202 4202	02 02 02	104 104 104 104 STATE SO STATE SO	91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE	09 09 Total ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700  375.2700  375.2700  0.0000  0.0000  375.2700  0.0000  375.2700  375.2700  0.0000  0.0000  0.0000
4202 4202 4202	02 02 02	104 104 104 STATE SO STATE SO 104	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS	09 09 Total ER THAN CSS ER THAN CSS	Central Pool 57	Grants for Creation of	375.2700 375.2700 0.0000 0.0000 0.0000 375.2700 0.0000 375.2700 0.0000 375.2700 0.0000 0.0000
4202 4202 4202	02 02 02	104 104 104 STATE SO STATE SO 104	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	09 09 Total ER THAN CSS ER THAN CSS ER THAN CSS	Central Pool 57  Total	Grants for Creation of	375.2700  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  0.0000  375.2700  0.0000  0.0000  0.0000  375.2700
4202 4202 4202	02 02 02	104 104 104 STATE SO STATE SO 104	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	09 09 Total ER THAN CSS ER THAN CSS	Central Pool 57  Total	Grants for Creation of	375.2700  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  0.0000  0.0000  0.0000  0.0000  0.0000  0.0000
4202 4202 4202 4202	02 02 02 02	104 104 104 STATE SO STATE SO STATE SO STATE SO	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	09 09 Total ER THAN CSS ER THAN CSS ER THAN CSS	Central Pool 57  Total  Total  neduled Caste ance	Grants for Creation of Capital Assets	375.2700  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  375.2700  0.0000  375.2700
4202 4202 4202 4202	02 02 02 02	104 104 104 104 STATE SO 104 STATE SO STATE SO	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Comp	09 09 Total ER THAN CSS ER THAN CSS ER THAN CSS	Central Pool 57  Total  Total  neduled Caste ance	Grants for Creation of	375.2700  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  375.2700  0.0000  375.2700
4202 4202 4202 4202 4202 4202	02 02 02 02	104 104 104 104 STATE SO STATE SO STATE SO 789 789	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Comp	09 09 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS Contral Assist	Central Pool 57  Total  Total  neduled Caste ance	Grants for Creation of Capital Assets	375.2700  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  0.0000  0.0000  375.2700  0.0000  375.2700  0.0000  375.2700  0.0000  375.2700
4202 4202 4202 4202 4202 4202 4202	02 02 02 02 02 02 02	104 104 104 104 STATE SO STATE SO STATE SO 789 789 789	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS SPECIAL COMP 91 91	O9 O9 Total ER THAN CSS ER THAN CSS ER THAN CSS Content Plan for Sci Central Assist O9	Central Pool 57  Total  neduled Caste ance Central Pool	Grants for Creation of Capital Assets  of Resources for North East & Sikk Grants for Creation of	375.2700  375.2700  0.0000 0.0000 0.0000 375.2700 0.0000 375.2700 0.0000 0.0000 375.2700 0.0000 375.2700 0.0000 375.2700 0.0000
4202 4202 4202 4202 4202 4202 4202 4202	02 02 02 02 02 02 02 02 02	104 104 104 STATE SO STATE SO STATE SO STATE SO 789 789 789 789 789	91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91	O9 O9 Total ER THAN CSS ER THAN CSS ER THAN CSS CONTROL Plan for Sci Central Assist O9 O9	Total  Total  heduled Caste ance Central Pool 57	Grants for Creation of Capital Assets  of Resources for North East & Sikk Grants for Creation of	375.2700  375.2700  0.0000 0.0000 0.0000 375.2700 0.0000 375.2700 0.0000 0.0000 0.0000 375.2700 0.0000 375.2700 0.0000 375.2700 0.0000 375.2700 0.0000 375.2700

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				122.6900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				122.6900	
4202	02	789	Total				122.6900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				122.6900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				122.6900	
4202	02	796	Tribal Area su	b-plan				
4202	02	796	91	Central Assist	ance			
4202	02	796	91	09	Central Pool	of Resources for North East	& Sikkim (NLCPR)	
4202	02	796	91	09	57	Grants for Creation of Capital Assets	223.7200	(D)
4202	02	796	91	09	Total		223.7200	
4202	02	796	91	Total			223.7200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				223.7200	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				223.7200	
4202	02	796	Total				223.7200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				223.7200	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				223.7200	
4202	02	Total					721.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				721.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				721.6800	
4202 To	tal						721.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				721.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				721.6800	
TOTAL-CAPITAL A	CCOUNT						721.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				721.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				721.6800	
TOTAL-DEMAND N	O39					,	743.2800	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	743.2800
STATE SCHEMES OTHER THAN CSS	21.6000
CSS	721.6800
TOTAL-SUPPLEMENTARY GRANTS-2023-24	743.2800
ORIGINAL GRANTS-2023-24	28,313.0000
ADDITIONAL SUM NOW REQUIRED-	743.2800
GRAND TOTAL-DEMAND NO39	29,056.2800

### SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-40

### **REASON FOR EXCESS**

- (b) Under the item North East Special Infrashtruture Development Scheme (NESIDS), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item State Share for PM SHRI (PM School for Rising India), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (d) Under the item CSS- PM SHRI (PM School for Rising India), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
  - (e) Under the item CSS- Samagra Shiksha, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

- (f) Under the item CSS-Pradhan Mantri Janajati Adivasi Nyaya Maha Abhiyan, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (g) Under the item CSS-North Eastern Council (NEC), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (h) Under the item State Share for Samagra Shiksha, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (i) Under the item Special Acitivities of Vidyajyoti School, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (j) Under the item NABARD, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus, Supplementary Grant is required for that excess amount.
- (k) Under the item Special Assistance for Capital Investment, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (I) Under the item Special Assistance for Capital, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-40

(Rupees in Lakhs)

ORIGINAL GRANTS 0.0000

Charged Voted Total 0.0000 199,457.1400 199,457.1400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2202-General Education, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 34,036.2300
 34,036.2300

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
EVENUE AC								
2202	General Edu							
2202	01	Elementary E						
2202	01	101		Primary Schools				
2202	01	101	89	C.S.Scheme-IV				
2202	01	101	89	56	PM SHRI (PI	M ScHools for Rising India)		
2202	01	101	89	56	31	Grants-in-Aid	26.7100	(
2202	01	101	89	56	Total		26.7100	
2202	01	101	89	Total			26.7100	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.7100	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				26.7100	
2202	01	101	Total				26.7100	
			CHARGE	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				26.7100	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				26.7100	
2202	01	113	Samagra Shi	ksha				
2202	01	113	91	Central Assistar	nce			
2202	01	113	91	89	Samagra Sh	iksha		
2202	01	113	91	89	31	Grants-in-Aid	4,510.2400	(
2202	01	113	91	89	Total		4,510.2400	
2202	01	113	91	Total		· · · · · · · · · · · · · · · · · · ·	4,510.2400	
		<u> </u>	CHARGE	)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	

							Total	
			VOTED				4,510.2400	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			css				4,510.2400	
2202	01	113	Total				4,510.2400	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				4,510.2400	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				4,510.2400	
2202	01	789	Special Compo	nent Plan for Sc	heduled Caste			
2202	01	789	90	State Share for	or Central Assista	ince		
2202	01	789	90	89	State share of	of Samagra Shiksha		
2202	01	789	90	89	31	Grants-in-Aid	41.2800	(h)
2202	01	789	90	89	Total		41.2800	
2202	01	789	90	Total			41.2800	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				41.2800	
		STATE S	SCHEMES OTHER	R THAN CSS			41.2800	
			css				0.0000	
2202	01	789	Total				41.2800	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				41.2800	
		STATE S	SCHEMES OTHER	R THAN CSS			41.2800	
			css				0.0000	
2202	01	796	Tribal Area sub	-plan				
2202	01	796	50	State Share o	f CSS			
2202	01	796	50	05	State Share	of PM SHRI (PM ScHools for Rising	India)	
2202	01	796	50	05	31	Grants-in-Aid	34.2900	(c)
2202	01	796	50	05	Total		34.2900	
2202	01	796	50	Total			34.2900	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.2900	
		STATE S	SCHEMES OTHER	R THAN CSS			34.2900	
			css				0.0000	
2202	01	796	90	State Share for	or Central Assista	ince		
2202	01	796	90	89	State share of	of Samagra Shiksha		
2202	01	796	90	89	31	Grants-in-Aid	643.6600	(h)
2202	01	796	90	89	Total		643.6600	
2202	01	796	90	Total		,	643.6600	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				643.6600	
		STATE S	SCHEMES OTHER	R THAN CSS			643.6600	
			CSS				0.0000	
2202	01	796	CSS Total				<b>0.0000</b> 677.9500	

							(Rupees in La Total	ikhs)
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				677.9500	
		STATE S	SCHEMES OTHE	ER THAN CSS			677.9500	
			css				0.0000	
2202	01	Total					5,256.1800	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5,256.1800	
		STATE S	SCHEMES OTHE	ER THAN CSS			719.2300	
			CSS				4,536.9500	
2202	02	Secondary Edu	ıcation					
2202	02	113	Samagra Shik	ksha				
2202	02	113	91	Central Assista	nce			
2202	02	113	91	89	Samagra Shi	ksha		
2202	02	113	91	89	31	Grants-in-Aid	2,564.8900	(e)
2202	02	113	91	89	Total		2,564.8900	
2202	02	113	91	Total			2,564.8900	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,564.8900	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
2202	02	113	CSS Total				2,564.8900	
2202	UZ	113	CHARGED	<b>,</b>			2,564.8900 <b>0.0000</b>	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN ITIAN 000			0.0000	
			VOTED				2,564.8900	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				2,564.8900	
2202	02	796	Tribal Area su	ıb-plan				
2202	02	796	05	Establishment				
2202	02	796	05	42	State Institute	e of Education/ Vidyajyoti School		
2202	02	796	05	42	50	Other charges	28.7700	(i)
2202	02	796	05	42	Total		28.7700	
2202	02	796	05	Total			28.7700	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.7700	
		STATE S	SCHEMES OTHE	ER THAN CSS			28.7700	
			CSS				0.0000	
2202	02	796	Total				28.7700	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.7700	
		STATE S	SCHEMES OTHE	ER THAN CSS			28.7700	
		T.4.1	CSS				0.0000	
2202	02	Total	011450==				2,593.6600	
		07475	CHARGED				0.0000	
		SIAIES	SCHEMES OTHE	ER THAN CSS			0.0000	

							Total	ikns
			CSS				0.0000	
			VOTED				2,593.6600	
		STATE	SCHEMES OTHER	R THAN CSS			28.7700	
			CSS				2,564.8900	
2202	Total						7,849.8400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7,849.8400	
		STATE	SCHEMES OTHER	R THAN CSS			748.0000	
			CSS				7,101.8400	
OTAL REVENUE	ACCOUNT						7,849.8400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7,849.8400	
		STATE	SCHEMES OTHER	R THAN CSS			748.0000	
			css				7,101.8400	
APITAL ACCOU								
	Capital Outlay o		s					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	21	•	tance - Capital		
4059	80	051	25	21	53	Major works	137.5700	(I
4059	80	051	25	21	Total		137.5700	
4059	80	051	25	Total			137.5700	
			CHARGED				0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		07.475	VOTED	T. T. L. A. L. C. C. C.			137.5700	
		SIAIE	SCHEMES OTHER	R THAN CSS			137.5700	
4050			CSS				0.0000	
4059	80	051	91	Central Assista			(NEOIDO)	
4059	80	051	91	88		pecial Infrastructure Developn	,	
4059	80	051	91	88	53	Major works	1,843.4500	(b
4059	80	051	91	88	Total		1,843.4500	_
4059	80	051	91	Total			1,843.4500	
		CTATE	CHARGED	D TUAN CCC			0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED SCHEMES OTHER	D TUAN CCC			1,843.4500	
		SIAIE		K THAN CSS			0.0000 1,843.4500	
4050		054	CSS					
4059	80	051	Total				1,981.0200	
		CTATE	CHARGED	D TUAN CCC			0.0000	
		SIAIE	SCHEMES OTHER	TITAN CSS			0.0000	
			CSS				0.0000	
		c=.=-	VOTED	D TILAN CCC			1,981.0200	
		SIAIE	SCHEMES OTHER	K THAN CSS			137.5700	
4050	90	700	CSS	ment Diag for C.	adulad Ct-		1,843.4500	
4059	80	789		onent Plan for Scho	eaulea Caste			
4059 4059	80 80	789 789	25	Public Works				
			25	21		tance - Capital		

<b>Total</b> 78.5800	or works	Majorw	53	21	25	789	80	4059
78.5800	OI WOIKS	iviajoi w	Total	21	25	789	80	4059
78.5800			Total	Total	25	789	80	4059
0.0000				Total	CHARGED			4000
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					CSS	01111200		
78.5800					VOTED			
78.5800				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					CSS	01111200		
			ance	Central Assista	91	789	80	4059
me (NESIDS)	frastructure Development Sche	st Special Infrast		88	91	789	80	4059
1,053.4000	or works	•	53	88	91	789	80	4059
1,053.4000			Total	88	91	789	80	4059
1,053.4000				Total	91	789	80	4059
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					css			
1,053.4000					VOTED			
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
1,053.4000					css			
1,131.9800	1				Total	789	80	4059
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					css			
1,131.9800					VOTED			
78.5800				THAN CSS	CHEMES OTHER	STATE SC		
1,053.4000					css			
				olan	Tribal Area sub	796	80	4059
				Public Works	25	796	80	4059
	Capital	ssistance - Capi	Special As	21	25	796	80	4059
176.8500	or works	Major w	53	21	25	796	80	4059
176.8500		-	Total	21	25	796	80	4059
176.8500	'			Total	25	796	80	4059
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					css			
176.8500					VOTED			
176.8500				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					CSS			
			ance	Central Assista	91	796	80	4059
me (NESIDS)	frastructure Development Sche	st Special Infrast	North East	88	91	796	80	4059
2,370.1500	or works	Major w	53	88	91	796	80	4059
2,370.1500			Total	88	91	796	80	4059
2,370.1500				Total	91	796	80	4059
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
0.0000					CSS			
2,370.1500					VOTED			
0.0000				THAN CSS	CHEMES OTHER	STATE SC		
2,370.1500					CSS			
2,547.0000					Total	796	80	4059
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHE	STATE SC		
0.0000					CSS			

80	STATE SC	HEMES OTHE	D THAN CCC			470 0500	
80			K IHAN CSS			176.8500	
80		css				2,370.1500	
	Total					5,660.0000	
		CHARGED				0.0000	
	STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				5,660.0000	
	STATE SC	HEMES OTHE	R THAN CSS			393.0000	
		CSS					
Total							
	STATESC		R THAN CSS				
	CTATE CC		D THAN CCC			-	
	STATE SC		K THAN CSS				
Capital Outlay	on Education Sno		ulturo			5,267.0000	
		-	uiture				
			ucation				
		=		22			
					PM SHRI (PM ScHools for Rising India	1)	
01	201	50	05	57	Grants for	50.4800	(c)
					Creation of Capital Assets		
01	201	50	05	Total		50.4800	
01	201	50	Total			50.4800	
						0.0000	
	STATE SC		R THAN CSS			0.0000	
	STATE SC		R THAN CSS				
04	004		0.00-1			0.0000	
				DM CUDI /DM	Cal lands for Dising India)		
				-	- · ·	700 0000	/ al
01	201	89	56	57	Creation of Capital Assets	799.9900	(d)
01	201	89	56	Total		799.9900	
01	201	89	Total			799.9900	
		CHARGED				0.0000	
	STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				799.9900	
	STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		CSS				799.9900	
01	201	91	Central Assistan				
01	201	91	25	Elementary Ed		an (earlier-SSA)	
01	201	91	25	57	Creation of	2,031.8100	(e)
01	201	91	25	Total		2,031.8100	
01	201	91	Total			2,031.8100	
		CHARGED				0.0000	
	STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		css				0.0000	
	01 01 01 01 01 01 01 01 01 01 01 01	Total  STATE SC  Capital Outlay on Education, Spo 01 General Education 01 201	STATE SCHEMES OTHE	STATE SCHEMES OTHER THAN CSS   CSS   Total	Total	Total	Page

							Total	,
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				2,031.8100	
4202	01	201	Total				2,882.2800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,882.2800	
		STATE S	CHEMES OTHE	ER THAN CSS			50.4800	
			css				2,831.8000	
4202	01	202	Secondary Ed	lucation				
4202	01	202	52	Housing				
4202	01	202	52	13	School/ Secon	ndary Education		
4202	01	202	52	13	53	Major works	1,050.0000	(k)
4202	01	202	52	13	Total		1,050.0000	
4202	01	202	52	Total			1,050.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,050.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			1,050.0000	
			CSS				0.0000	
4202	01	202	54	National Bank for and Rural Deve	or Agriculture lopment (NABAI	RD)		
4202	01	202	54	36		Various Projects under different	Administrative Departme	
4202	01	202	54	36	53	Major works	3,206.1700	(j)
4202	01	202	54	36	Total		3,206.1700	
4202	01	202	54	Total			3,206.1700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,206.1700	
		STATE S	CHEMES OTHE	ER THAN CSS			3,206.1700	
			CSS	0001 111			0.0000	
4202	01	202	89	C.S.Scheme-IV	5 " 11		(514 (414))	
4202	01	202	89	62		tri Janjati Adivasi Nyaya Maha Al		"
4202	01	202	89	62	57	Grants for Creation of Capital Assets	91.7500	(f)
4202	01	202	89	62	Total		91.7500	
4202	01	202	89	Total			91.7500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				91.7500	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				91.7500	
4202	01	202	91	Central Assistar	nce			
4202	01	202	91	51	Secondary Ed	lucation under Samagra Shiksha	(earlier RMSA)	
4202	01	202	91	51	57	Grants for Creation of Capital Assets	900.0000	(e)
4202	01	202	91	51	Total	·	900.0000	
4202	01	202	91	52	Support for Ed	ducational Development including	Teachers Training	
4202	01	202	91	52	57	Grants for Creation of	324.5900	(e)
4202	01	202	04	<b>5</b> 2	Total	Capital Assets	224 5000	
4202	01	202	91	52	Total		324.5900	

)	1,224.5900			Total	91	202	01	4202
)	0.0000				CHARGED			
)	0.0000			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				CSS			
)	1,224.5900				VOTED			
)	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	1,224.5900				CSS			
)	5,572.5100				Total	202	01	4202
)	0.0000				CHARGED			
)	0.0000			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				CSS			
)	5,572.5100				VOTED			
)	4,256.1700			THAN CSS	HEMES OTHER	STATE SC		
)	1,316.3400				CSS			
			luled Caste	ent Plan for Sche	Special Compor	789	01	4202
			SS	State Share of 0	50	789	01	4202
		PM SHRI (PM ScHools for Rising India)	State Share of	05	50	789	01	4202
) (	26.4700	Grants for Creation of Capital Assets	57	05	50	789	01	4202
)	26.4700		Total	05	50	789	01	4202
)	26.4700	-		Total	50	789	01	4202
)	0.0000				CHARGED			
)	0.0000			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				css			
)	26.4700				VOTED			
)	26.4700			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				CSS			
				Housing	52	789	01	4202
		ary Education	School/ Second	13	52	789	01	4202
) (	600.0000	Major works	53	13	52	789	01	4202
)	600.0000		Total	13	52	789	01	4202
)	600.0000			Total	52	789	01	4202
)	0.0000				CHARGED			
)	0.0000			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				css			
)	600.0000				VOTED			
)	600.0000			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				css			
			pment (NABAR		54	789	01	4202
	-	arious Projects under different Administr		36	54	789	01	4202
	1,596.8400	Major works	53	36	54	789	01	4202
	1,596.8400		Total	36	54	789	01	4202
	1,596.8400			Total	54	789	01	4202
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATESC		
	0.0000				CSS			
	1,596.8400				VOTED			
	1,596.8400			THAN CSS	HEMES OTHER	STATE SC		
)	0.0000				CSS			4000
				C.S.Scheme-IV	89	789	01	4202
		ScHools for Rising India)	•	56	89	789	01	4202
) (	451.7400	Grants for Creation of Capital Assets	57	56	89	789	01	4202

	(Rupees in La Total							
	451.7400		Total	56	89	789	01	4202
	Abhiyan (PM JANMAN)	Janjati Adivasi Nyaya Maha Abhiy	Pradhan Mantri Ja	62	89	789	01	4202
(1	40.0000	Grants for Creation of Capital Assets		62	89	789	01	4202
	40.0000		Total	62	89	789	01	4202
	491.7400			Total	89	789	01	4202
	0.0000				CHARGED			
	0.0000			R THAN CSS	HEMES OTHER	STATE SC		
	0.0000	,			CSS			
	491.7400				VOTED			
	0.0000			R THAN CSS	HEMES OTHE	STATE SC		
	491.7400				CSS			
		e	r Central Assistance	State Share for	90	789	01	4202
•	· ·	Elementary Education under S	(earlier-SSA)	25	90	789	01	4202
(ł	90.2600	Grants for Creation of Capital Assets		25	90	789	01	4202
	90.2600	•	Total	25	90	789	01	4202
arlie	der Samagra Shiksha (ea	Secondary Education under S	State Share of S RMSA)	51	90	789	01	4202
(ŀ	23.8700	Grants for Creation of Capital Assets		51	90	789	01	4202
	23.8700		Total	51	90	789	01	4202
	114.1300			Total	90	789	01	4202
	0.0000				CHARGED			
	0.0000			R THAN CSS	HEMES OTHER	STATE SC		
	0.0000				css			
	114.1300				VOTED			
	114.1300			R THAN CSS	HEMES OTHER	STATE SC		
	0.0000				css			
			ance	Central Assist	91	789	01	4202
	ha Abhiyan (earlier-SSA)	cation under Samagra Shiksha Al	Elementary Educa	25	91	789	01	4202
(6	929.2600	Grants for Creation of Capital Assets		25	91	789	01	4202
	929.2600		Total	25	91	789	01	4202
	na (earlier RMSA )	cation under Samagra Shiksha (ea	Secondary Educa	51	91	789	01	4202
(6	372.5200	Grants for Creation of Capital Assets		51	91	789	01	4202
_	372.5200	·	Total	51	91	789	01	4202
	ing Teachers Training	cational Development including Te	Support for Educa	52	91	789	01	4202
(6	180.4700	Grants for Creation of Capital Assets	57	52	91	789	01	4202
	180.4700	Capital 7100010	Total	52	91	789	01	4202
	1,482.2500	,		Total	91	789	01	4202
	1,402.2000				CHARGED			
	0.0000							
	·			R THAN CSS	HEMES OTHER	STATE SC		
	0.0000			R THAN CSS		STATE SC		
	0.0000 0.0000			R THAN CSS	HEMES OTHER	STATE SC		
	0.0000 0.0000 0.0000				HEMES OTHEI CSS			
	0.0000 0.0000 0.0000 1,482.2500				HEMES OTHER CSS VOTED			
	0.0000 0.0000 0.0000 1,482.2500 0.0000				HEMES OTHEI  CSS  VOTED  HEMES OTHEI	STATE SC	01	4202
	0.0000 0.0000 0.0000 1,482.2500 0.0000 1,482.2500				HEMES OTHEI  CSS  VOTED  HEMES OTHEI  CSS	STATE SC	01	4202
	0.0000 0.0000 0.0000 1,482.2500 0.0000 1,482.2500 4,311.4300			R THAN CSS	HEMES OTHEI  CSS  VOTED  HEMES OTHEI  CSS  Total	STATE SC	01	4202

			VOTED				4,311.4300	
		STATE S	SCHEMES OTHE	R THAN CSS			2,337.4400	1
			css				1,973.9900	
4202	01	796	Tribal Area su	b-plan				
4202	01	796	50	State Share of	CSS			
4202	01	796	50	05	State Share of	f PM SHRI (PM ScHools for Risin	g India)	
4202	01	796	50	05	57	Grants for Creation of Capital Assets	17.2600	(
4202	01	796	50	05	Total	·	17.2600	
4202	01	796	50	Total			17.2600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	1
			css				0.0000	1
			VOTED				17.2600	
		STATE S	CHEMES OTHE	R THAN CSS			17.2600	1
			css				0.0000	1
4202	01	796	52	Housing				
4202	01	796	52	13	School/ Secon	ndary Education		
4202	01	796	52	13	53	Major works	1,350.0000	)
4202	01	796	52	13	Total		1,350.0000	
4202	01	796	52	Total			1,350.0000	1
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	,
			CSS				0.0000	
			VOTED				1,350.0000	,
		STATE S	SCHEMES OTHE	R THAN CSS			1,350.0000	
			CSS				0.0000	
4202	01	796	54		elopment (NABA	,		
4202	01	796	54	36		Various Projects under different A	· ·	
4202	01	796	54	36	53	Major works	3,148.5900	
4202	01	796	54	36	Total		3,148.5900	
4202	01	796	54	Total		<u> </u>	3,148.5900	
		07475	CHARGED				0.0000	
		SIAIES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE 6	SCHEMES OTHE	D TUAN CCC			3,148.5900	
		SIAIES	CSS	IR THAN CSS			3,148.5900 0.0000	
4202	01	796	89	C.S.Scheme-IV	/		0.0000	
4202	01	796	89	56		ScHools for Rising India)		
4202	01	796	89	56	57	Grants for	1,024.3200	, ,
4202	01	790				Creation of Capital Assets	1,024.3200	
4202	01	796	89	56	Total		1,024.3200	
4202	01	796	89	62		tri Janjati Adivasi Nyaya Maha Ab		
4202	01	796	89	62	57	Grants for Creation of Capital Assets	90.0000	)
4202	01	796	89	62	Total		90.0000	
4202	01	796	89	Total			1,114.3200	
			CHARGED				0.0000	,
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	,
			css				0.0000	
			CSS VOTED				0.0000 1,114.3200	

							Total	
			css				1,114.3200	
4202	01	796	90	State Share for	or Central Assistar			
4202	01	796	90	25	State Share (earlier-SSA)	of Elementary Education und	ler Samagra Shiksha Abl	hiya
4202	01	796	90	25	57	Grants for Creation of Capital Assets	127.0100	(I
4202	01	796	90	25	Total		127.0100	
4202	01	796	90	52	State Share of Training	of Support for Educational De	evelopment including Teach	cher
4202	01	796	90	52	57	Grants for Creation of Capital Assets	32.2200	(ł
4202	01	796	90	52	Total		32.2200	
4202	01	796	90	Total			159.2300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				159.2300	
		STATE SO	CHEMES OTHE	R THAN CSS			159.2300	
			css				0.0000	
4202	01	796	91	Central Assist	ance			
4202	01	796	91	25	Elementary E	ducation under Samagra Shiks	ha Abhiyan (earlier-SSA)	
4202	01	796	91	25	57	Grants for Creation of Capital Assets	722.5200	(6
4202	01	796	91	25	Total		722.5200	
4202	01	796	91	51	Secondary Ed	lucation under Samagra Shiksh	na (earlier RMSA )	
4202	01	796	91	51	57	Grants for Creation of Capital Assets	1,073.4800	(6
4202	01	796	91	51	Total	Capital 7100010	1,073.4800	
4202	01	796	91	52		ducational Development includi		
4202	01	796	91	52	57	Grants for Creation of Capital Assets	141.7700	(6
4202	01	796	91	52	Total	Capital Assets	141.7700	
4202	01	796	91	Total	Total		1,937.7700	
7202	<u> </u>		CHARGED	70141			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		0	CSS				0.0000	
			VOTED				1,937.7700	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		0	css				1,937.7700	
4202	01	796	Total				7,727.1700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7,727.1700	
		STATE SO	CHEMES OTHE	R THAN CSS			4,675.0800	
			css				3,052.0900	
4202	01	Total				,	20,493.3900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				20,493.3900	
		STATE SO	CHEMES OTHE	R THAN CSS			11,319.1700	
			css				9,174.2200	
4202	Total						20,493.3900	

Total 0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					css			
20,493.3900					VOTED			
11,319.1700				THAN CSS	SCHEMES OTHER	STATE		
9,174.2200					css			
					rn Areas	n North Easter	Capital Outlay o	4552
				cation	Secondary Edu	202	00	4552
			nce	Central Assista	91	202	00	4552
	EC)	Council (NEC)	North Easter	08	91	202	00	4552
11.5500	vorks	Major works	53	08	91	202	00	4552
11.5500			Total	08	91	202	00	4552
11.5500				Total	91	202	00	4552
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
11.5500					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
11.5500	,				CSS			
11.5500					Total	202	00	4552
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
11.5500					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
11.5500	,				CSS			
					Special Compor	789	00	4552
				Central Assista	91	789	00	4552
		Council (NEC)		08	91	789	00	4552
6.6000	vorks	Major works	53	08	91	789	00	4552
6.6000			Total	08	91	789	00	4552
6.6000				Total	91	789	00	4552
0.0000				THAN CCC	CHARGED	CTATE		
0.0000 0.0000				THAN CSS	SCHEMES OTHER CSS	SIAIE		
6.6000					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
6.6000				man ooo	CSS	OIAIL		
6.6000					Total	789	00	4552
0.0000					CHARGED	103		400 <u>E</u>
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					css	• • • • • • • • • • • • • • • • • • • •		
6.6000					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
6.6000					css			
				plan	Tribal Area sub-	796	00	4552
			nce	Central Assista	91	796	00	4552
	EC)	Council (NEC)		08	91	796	00	4552
14.8500	•	Major works	53	08	91	796	00	4552
14.8500			Total	08	91	796	00	4552
14.8500				Total	91	796	00	4552
0.0000					CHARGED	<u> </u>		<u></u>
0.0000				THAN CSS	SCHEMES OTHER	STATE		

			Total
		VOTED	14.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	14.8500
4552	00	796 Total	14.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	14.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	14.8500
4552	Total		33.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	33.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	33.0000
OTAL-CAPITAL	ACCOUNT		26,186.3900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	26,186.3900
		STATE SCHEMES OTHER THAN CSS	11,712.1700
		CSS	14,474.2200
OTAL-DEMAND	NO40		34,036.2300
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	34,036.2300
		STATE SCHEMES OTHER THAN CSS	12,460.1700
		CSS	21,576.0600
OTAL-SUPPLEN	MENTARY GRAI	NTS-2023-24	34,036.2300
RIGINAL GRAN	TS-2023-24		199,457.1400
DDITIONAL SUI	M NOW REQUIR	RED-	34,036.2300
RAND TOTAL-D	DEMAND NO40	)	233,493.3700

### SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-41

#### **REASON FOR EXCESS**

- (a) For "State Share of IGNoAP, IGNWP & IGNDP", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.
- (b) For "Mukhyamantri Samajik Sahayata Prakalpa", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.
  - (c) For "Social Pension", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-41

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 150,820.8300 Total 150,820.8300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

SUPPLEMENTARY GRANTS

Charged

Voted

Total 9,895.0900

SOLI ELIMENTARI GRANTS

0.0000 9,895.0900

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

REVENUE AC	COLINT						Total	
2235		ity and Welfare						
2235	02	Social Welfare						
2235	02	200	Other progran	nmes				
2235	02	200	41	Human Devel	opment			
2235	02	200	41	97	•	ri Samajik Suraksha Sahayata Prakalpa		
2235	02	200	41	97	06	Social Pension	133.4400	(b
2235	02	200	41	97	Total		133.4400	- (
2235	02	200	41	Total			133.4400	
			CHARGED	1			0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				133.4400	
		STATES	SCHEMES OTHE	ER THAN CSS			133.4400	
			CSS				0.0000	
2235	02	200	Total				133.4400	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				133.4400	
		STATES	SCHEMES OTHE	R THAN CSS			133.4400	
			CSS				0.0000	
2235	02	789	Special Comp	onent Plan for Sc	heduled Caste			
2235	02	789	41	Human Devel	opment			
2235	02	789	41	97	Mukhyamant	ri Samajik Suraksha Sahayata Prakalpa		
2235	02	789	41	97	06	Social Pension	408.0000	(b
2235	02	789	41	97	Total		408.0000	
2235	02	789	41	Total			408.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				408.0000	
		STATES	SCHEMES OTHE	R THAN CSS			408.0000	

							Total	
			css				0.0000	
2235	02	789	Total				408.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				408.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			408.0000	
			css				0.0000	
2235	02	796	Tribal Area sub	-plan				
2235	02	796	41	Human Devel	opment			
2235	02	796	41	97	Mukhyamant	tri Samajik Suraksha Sahayata P	rakalpa	
2235	02	796	41	97	06	Social Pension	744.0000	(
2235	02	796	41	97	Total		744.0000	
2235	02	796	41	Total			744.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				744.0000	
		STATE S	CHEMES OTHER	R THAN CSS			744.0000	
			css				0.0000	
2235	02	796	Total				744.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				744.0000	
		STATE S	CHEMES OTHER	R THAN CSS			744.0000	
			css				0.0000	
2235	02	Total					1,285.4400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,285.4400	
		STATE S	CHEMES OTHER	R THAN CSS			1,285.4400	
			css				0.0000	
2235	03	National Social A	Assistance Progra	amme.				
2235	03	101	National Old Ag	ge Pension Sche	me.			
2235	03	101	90	State Share for	or Central Assista	ance		
2235	03	101	90	21	State Share	of National Social Assistance Pro	ogramme (NSAP)	
2235	03	101	90	21	31	Grants-in-Aid	1,654.0000	(
2235	03	101	90	21	Total		1,654.0000	
2235	03	101	90	Total			1,654.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,654.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			1,654.0000	
			css				0.0000	
2235	03	101	Total				1,654.0000	
ZZUU			CHARGED				0.0000	
2200		CTATE C	CHEMES OTHER	R THAN CSS			0.0000	
2200		SIAIES	SUCINIES OTHER					
2233		STATES	CSS				0.0000	
2200		STATES						
2200			css				0.0000 1,654.0000 1,654.0000	

	Total										
				Caste	chedu	n for S	nent Pla	Special Compo	789	03	2235
			е	al Assistano	for Ce	Share	State	90	789	03	2235
	amme (NSAP)	ssistance Progra	National Social Ass	te Share of		21		90	789	03	2235
(a	1,325.0000		Grants-in-Aid	31		21		90	789	03	2235
	1,325.0000			al		21		90	789	03	2235
	1,325.0000						Total	90	789	03	2235
	0.0000							CHARGED			
	0.0000					css	THAN	HEMES OTHER	STATE S		
	0.0000							CSS			
	1,325.0000							VOTED			
	1,325.0000					css	THAN	HEMES OTHER	STATES		
	0.0000							CSS			
	1,325.0000							Total	789	03	2235
	0.0000							CHARGED			
	0.0000					css	THAN	HEMES OTHER	STATES		
	0.0000							CSS			
	1,325.0000							VOTED			
	1,325.0000					css	THAN	HEMES OTHER	STATES		
	0.0000							CSS			
							plan	Tribal Area sub	796	03	2235
			е	al Assistano	for Ce	Share	State	90	796	03	2235
	amme (NSAP)	ssistance Progra	National Social Ass	te Share of		21		90	796	03	2235
(a	75.0800		Grants-in-Aid	31		21		90	796	03	2235
	75.0800			al		21		90	796	03	2235
	75.0800						Total	90	796	03	2235
	0.0000							CHARGED			
	0.0000					css	THAN	HEMES OTHER	STATE S		
	0.0000							CSS			
	75.0800							VOTED			
	75.0800					css	THAN	HEMES OTHER	STATES		
	0.0000							CSS			
	75.0800							Total	796	03	2235
	0.0000							CHARGED			
	0.0000					css	THAN	HEMES OTHER	STATES		
	0.0000							CSS			
	75.0800							VOTED			
	75.0800					CSS	THAN	HEMES OTHER	STATES		
_	0.0000							CSS			
	3,054.0800								Total	03	2235
	0.0000						<b>T</b>	CHARGED	07175		
	0.0000					CSS	IHAN	HEMES OTHER	SIAIES		
	0.0000							CSS			
	3,054.0800					000	TUAN	VOTED	OTATE (		
	3,054.0800					CSS	IHAN	HEMES OTHER	SIAIES		
	0.0000							CSS	011 0 : 10		2005
					. 0 - 1-			urity and Welfare		60	2235
				es				Pensions under	102	60	2235
			naian Cak	or Co-!-! D			Welfa	33	102	60	2235
	4.000 0000		ension Schemes			80		33	102	60	2235
((	1,878.7600		Social Pension	06		08		33	102	60	2235
	1,878.7600			al		80	T	33	102	60	2235
	1,878.7600						Total	33 CHARGED	102	60	2235
								CHADGEA			
	0.0000 0.0000					000		HEMES OTHER			

KIIS	Total							
	0.0000				css			
	1,878.7600				VOTED			
	1,878.7600			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
	1,878.7600				Total	102	60	2235
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,878.7600				VOTED			
	1,878.7600			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
				nent Plan for Sch		789	60	2235
		-i O-b		Welfare Progr	33	789	60	2235
	0.004.4000	nsion Schemes		08	33	789	60	2235
(c	2,031.1800	Social Pension	Total	08 <b>08</b>	33	789 <b>789</b>	60 <b>60</b>	2235
	2,031.1800 2,031.1800		Total	Total	33	789	60	2235 2235
	0.0000			TOTAL	CHARGED	709	60	2233
	0.0000			THANCES	SCHEMES OTHER	STATE		
	0.0000			THAN CSS	CSS	SIAIE		
	2,031.1800				VOTED			
	2,031.1800			THAN CSS	SCHEMES OTHER	STATE		
	0.0000			THAN COO	CSS	OIAIL		
	2,031.1800	-			Total	789	60	2235
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
	2,031.1800				VOTED			
	2,031.1800			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
				plan	Tribal Area sub	796	60	2235
			amme	Welfare Progr	33	796	60	2235
		sion Schemes	Other Social F	08	33	796	60	2235
(c	1,645.6300	Social Pension	06	08	33	796	60	2235
	1,645.6300		Total	08	33	796	60	2235
	1,645.6300			Total	33	796	60	2235
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,645.6300				VOTED			
	1,645.6300			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,645.6300				Total	796	60	2235
	0.0000			TUAN 000	CHARGED	07475		
	0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000				CSS			
	1,645.6300			THANCES	VOTED	OTATE:		
	1,645.6300			THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000				CSS	Total	60	222F
	5,555.5700 <b>0.0000</b>				CHARGED	Total	60	2235
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000			TIAN COO	COLICINICO O I FICE	SIAIE		
	0.0000				css			

	Total
STATE SCHEMES OTHER THAN CSS	5,555.5700
CSS	0.0000
2235 Total	9,895.0900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	9,895.0900
STATE SCHEMES OTHER THAN CSS	9,895.0900
CSS	0.0000
OTAL REVENUE ACCOUNT	9,895.0900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	9,895.0900
STATE SCHEMES OTHER THAN CSS	9,895.0900
CSS	0.0000
OTAL-DEMAND NO41	9,895.0900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	9,895.0900
STATE SCHEMES OTHER THAN CSS	9,895.0900
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2023-24	9,895.0900
DRIGINAL GRANTS-2023-24	150,820.8300
DDITIONAL SUM NOW REQUIRED-	9,895.0900
GRAND TOTAL-DEMAND NO41	160,715.9200

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-45

### **REASON FOR EXCESS**

(a) Under "Refund", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-45

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,932.5000

Total 3,932.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2040-Taxes on Sales, Trade etc..

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 466.5200 Total 466.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

**EXPENDITURE HEADs** 

							Total	
REVENUE ACC	COUNT							
2040	Taxes on Sales,	Γrade etc.						
2040	00	101	Collection Cha	arges				
2040	00	101	05	Establishment				
2040	00	101	05	10	Commission	er of Taxes & Excise		
2040	00	101	05	10	50	Other charges	466.5200	(a
2040	00	101	05	10	Total		466.5200	
2040	00	101	05	Total			466.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS			,	0.0000	
			VOTED				466.5200	
		STATE	SCHEMES OTHE	R THAN CSS			466.5200	
			CSS				0.0000	
2040	00	101	Total				466.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				466.5200	
		STATE	SCHEMES OTHE	R THAN CSS			466.5200	
			CSS			,	0.0000	
2040	Total						466.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS			,	0.0000	
			VOTED				466.5200	
		STATE	SCHEMES OTHE	R THAN CSS			466.5200	
			CSS				0.0000	
OTAL REVEN	IUE ACCOUNT						466.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				466.5200	

Total
466.5200
0.0000
466.5200
0.0000
0.0000
0.0000
466.5200
466.5200
0.0000
466.5200
3,932.5000
466.5200
4,399.0200

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-48

#### **REASON FOR EXCESS**

- (A) Under the item "Procurement of Vehicle", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (B) Under the item "Professional Services", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24 DEMAND NO.-48

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 3,919.3500

Voted 979.5500

Total 4,898.9000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2014-Administration of Justice.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 138.8500 Total 138.8500

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

/FNUIF : :	COUNT						Total	
VENUE AC 2014	COUNT Administration	of luction						
			Liber Oscario					
2014	00	102	High Courts					
2014	00	102	05	Establishment				
2014	00	102	05	62	High Court Es			
2014	00	102	05	62	17	Purchase of Vehicle	93.0000	(A
2014	00	102	05	62	28	Professional Services	45.8500	(E
2014	00	102	05	62	Total		138.8500	
2014	00	102	05	Total			138.8500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				138.8500	
		STATE	SCHEMES OTHE	R THAN CSS			138.8500	
			css				0.0000	
2014	00	102	Total				138.8500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				138.8500	
		STATE	SCHEMES OTHE	R THAN CSS			138.8500	
			css				0.0000	
2014	Total						138.8500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				138.8500	
		STATE	SCHEMES OTHE	R THAN CSS			138.8500	
			css				0.0000	
AL REVE	NUE ACCOUNT						138.8500	
			CHARGED				0.0000	

Total
0.0000
0.0000
138.8500
138.8500
0.0000
138.8500
0.0000
0.0000
0.0000
138.8500
138.8500
0.0000
138.8500
4,898.9000
138.8500
5,037.7500

### **REASON FOR EXCESS**

(a) Under the item "Special Assistance for Capital Investment", the Department sought for more funds which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 17,765.0000

Total 17,765.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 100.0000 Total 100.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
APITAL AC	COUNT							
4055	Capital Outlay or	n Police						
4055	00	216	Other Police (	Organisation				
4055	00	216	25	Public Works				
4055	00	216	25	22	Special Assis	stance for Capital Investment		
4055	00	216	25	22	53	Major works	4.3900	(a
4055	00	216	25	22	Total		4.3900	
4055	00	216	25	Total			4.3900	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4.3900	
		STATE	SCHEMES OTHE	ER THAN CSS			4.3900	
			CSS				0.0000	
4055	00	216	Total				4.3900	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4.3900	
		STATE	SCHEMES OTHE	ER THAN CSS			4.3900	
			CSS				0.0000	
4055	00	789	Special Comp	onent Plan for Scho	eduled Caste			
4055	00	789	25	Public Works				
4055	00	789	25	22	Special Assis	stance for Capital Investment		
4055	00	789	25	22	53	Major works	33.9900	(a
4055	00	789	25	22	Total		33.9900	

							Total	
4055	00	789	25	Total			33.9900	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				33.9900	
		STATE SC	HEMES OTHE	R THAN CSS			33.9900	
			css				0.0000	
4055	00	789	Total				33.9900	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				33.9900	
		STATE SC	HEMES OTHE	R THAN CSS			33.9900	
			CSS				0.0000	
4055	00	796	Tribal Area su	b-plan				
4055	00	796	25	Public Works				
4055	00	796	25	22	Special Assis	stance for Capital Investment		
4055	00	796	25	22	53	Major works	61.6200	(a)
4055	00	796	25	22	Total		61.6200	
4055	00	796	25	Total			61.6200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				61.6200	
		STATE SC	HEMES OTHE	R THAN CSS			61.6200	
			CSS				0.0000	
4055	00	796	Total				61.6200	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				61.6200	
		STATE SC	CHEMES OTHE	R THAN CSS			61.6200	
			CSS				0.0000	
4055	Total						100.0000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE SC	HEMES OTHE	R THAN CSS			100.0000	
			CSS				0.0000	
TOTAL-CAPIT	AL ACCOUNT						100.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATESC	HEMES OTHE	R THAN CSS			100.0000	
TOTAL 5	ND NO. 42		CSS				0.0000	
TOTAL-DEMA	ND NO49		OUADOED				100.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		07175	VOTED	D THAN COO			100.0000	
		STATESC	HEMES OTHE	R THAN CSS			100.0000	
			CSS				0.0000	

	lotal
TOTAL-SUPPLEMENTARY GRANTS-2023-24	100.0000
ORIGINAL GRANTS-2023-24	17,765.0000
ADDITIONAL SUM NOW REQUIRED-	100.0000
GRAND TOTAL-DEMAND NO49	17,865.0000

### **REASON FOR EXCESS**

- (a) Due to the consumption of more electricity as many new water treatment plants have been constructed throughout the State.
- (b) Fund was released beyond BE provision due to maintenance works in water treatment plants.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 55,933.0000

Total 55,933.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 1,027.5300

Total 1,027.5300

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

							Total	
EVENUE AC 2215		y and Sanitation						
2215	01	Water Supply						
2215	01	vvater Supply 102	Dural water o	unnly Drogrammas				
2215	01	102	28	upply Programmes Public Health				
					D 114/1 (	2		
2215	01	102	28	04		Supply Programme	202 4222	,
2215	01	102	28	04	12	Electricity Charges	996.1000	(;
2215	01	102	28	04	Total		996.1000	
2215	01	102	28	Total			996.1000	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				996.1000	
		STATE S	SCHEMES OTH	ER THAN CSS			996.1000	
			CSS				0.0000	
2215	01	102	Total				996.1000	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				996.1000	
		STATE S	SCHEMES OTH	ER THAN CSS			996.1000	
			CSS				0.0000	
2215	01	789	Special Comp	oonent Plan for Sche	eduled Caste			
2215	01	789	28	Public Health				
2215	01	789	28	04	Rural Water S	Supply Programme		
2215	01	789	28	04	27	Minor Works	21.7100	(k
2215	01	789	28	04	Total		21.7100	
2215	01	789	28	Total			21.7100	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				21.7100	

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			21.7100	
			CSS				0.0000	
2215	01	789	Total				21.7100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				21.7100	
		STATE S	CHEMES OTHE	R THAN CSS			21.7100	
			CSS				0.0000	
2215	01	796	Tribal Area su	ıb-plan				
2215	01	796	28	Public Health				
2215	01	796	28	04	Rural Water S	Supply Programme		
2215	01	796	28	04	27	Minor Works	9.7200	(b)
2215	01	796	28	04	Total		9.7200	
2215	01	796	28	Total			9.7200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				9.7200	
		STATE S	CHEMES OTHE	R THAN CSS			9.7200	
			CSS				0.0000	
2215	01	796	Total				9.7200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				9.7200	
		STATE S	CHEMES OTHE	R THAN CSS			9.7200	
			CSS				0.0000	
2215	01	Total				,	1,027.5300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,027.5300	
		STATE S	CHEMES OTHE	R THAN CSS			1,027.5300	
			css				0.0000	
2215 1	Total						1,027.5300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,027.5300	
		STATE S	CHEMES OTHE	R THAN CSS			1,027.5300	
			css				0.0000	
TOTAL REVENUE	ACCOUNT						1,027.5300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,027.5300	
		STATE S	CHEMES OTHE	R THAN CSS			1,027.5300	
			css				0.0000	
TOTAL-DEMAND	NO51						1,027.5300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	1,027.5300
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	1,027.5300
ORIGINAL GRANTS-2023-24	55,933.0000
ADDITIONAL SUM NOW REQUIRED-	1,027.5300
GRAND TOTAL-DEMAND NO51	56,960.5300

### **REASON FOR EXCESS**

- (A) Under the item "Others", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.
  - (B) Due to previous years fund released by GOI.
- (C) Fund for Chief Minister Jan Arogya Yojana (CMJAY) was not kept in Budget Estimate.

  Therefore, supplementary Grants is required to be taken.
- (D) Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (E) Department sought for more fund under RIDF which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (F) GOI released more fund which was beyond Budget Estimates. Therefore, supplementary

Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS (

Charged 0.0000 Voted 86,242.5600 Total 86.242.5600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health, 4211-Capital Outlay on Family Welfare.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 12,280.6053
 12,280.6053

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

							i otai	
EVENUE AC	COUNT							
2210	Medical and	Public Health						
2210	02	Urban Health	Services-Other sys	stems of medicine				
2210	02	102	Homeopathy					
2210	02	102	17	Dispensary				
2210	02	102	17	03	Homoeopathi	ic Dispensary		
2210	02	102	17	03	14	Rents, Rates and Taxes	0.005	) <b>(A</b>
2210	02	102	17	03	Total	,	0.005	)
2210	02	102	17	Total			0.005	)
			CHARGED				0.000	0
		STATE	SCHEMES OTHE	R THAN CSS			0.000	0
			CSS				0.000	)
			VOTED				0.005	0
		STATE	SCHEMES OTHE	R THAN CSS			0.005	0
			CSS				0.000	)
2210	02	102	Total				0.005	)
			CHARGED				0.000	0
		STATE	SCHEMES OTHE	R THAN CSS			0.000	0
			CSS				0.000	)
			VOTED				0.005	0
		STATE	SCHEMES OTHE	R THAN CSS			0.005	0
			CSS				0.000	<u> </u>
2210	02	Total					0.005	)
			CHARGED				0.000	0
		STATE	SCHEMES OTHE	R THAN CSS			0.000	
			CSS				0.000	)
			VOTED				0.005	
		STATE	SCHEMES OTHE	R THAN CSS			0.005	
			css				0.000	<u> </u>
2210	03		Services-Allopathy					
2210	03	789	Special Compo	onent Plan for Scho	eduled Caste			

(Rupees in Lak							
			Hospital	16	789	03	2210
	ealth Centre	Community He	02	16	789	03	2210
0.0050	O t h e r Administrative Expenses	20	02	16	789	03	2210
0.0050	•	Total	02	16	789	03	2210
	Centre	Primary Health	10	16	789	03	2210
0.0050	O t h e r Administrative Expenses	20	10	16	789	03	2210
23.0000	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	23	10	16	789	03	2210
82.5000	Minor Works	27	10	16	789	03	2210
105.5050		Total	10	16	789	03	2210
105.5100			Total	16	789	03	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
105.5100				VOTED			
105.5100			R THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
105.5100				Total	789	03	2210
0.0000			T	CHARGED	07475		
0.0000			R THAN CSS	CHEMES OTHER	SIAIE		
0.0000 105.5100				CSS VOTED			
105.5100			THAN CCC	CHEMES OTHER	STATE		
0.0000			C THAN CSS	CSS	SIAIE		
0.0000			-plan	Tribal Area sub	796	03	2210
			Hospital	16	796	03	2210
	Centre	Primary Health	10	16	796	03	2210
22.0133	C o s t o f Ration, Diet, Med icine, Bedding & Clothing	23	10	16	796	03	2210
22.0133		Total	10	16	796	03	2210
22.0133			Total	16	796	03	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
22.0133				VOTED			
22.0133			R THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS	700		2040
22.0133				Total	796	03	2210
0.0000 0.0000			THAN CCC	CHARGED CHEMES OTHER	STATE		
0.0000			CITIAN COO	CSS	SIAIL		
22.0133				VOTED			
22.0133			R THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
127.5233					Total	03	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
127.5233				VOTED			
127.0200				VOILD			

Total

							Total	
			css				0.0000	
2210	04	Rural Health S	Services-Other Syst	tems of medicine				
2210	04	789	Special Compo	nent Plan for Sch	neduled Caste			
2210	04	789	17	Dispensary				
2210	04	789	17	01	Ayurvedic Dis	spensary		
2210	04	789	17	01	13	Office Expenses	0.0050	(
2210	04	789	17	01	14	Rents, Rates and Taxes	0.0050	(
2210	04	789	17	01	20	O t h e r Administrative Expenses	0.0050	(4
2210	04	789	17	01	Total		0.0150	
2210	04	789	17	03	Homoeopathi	ic Dispensary		
2210	04	789	17	03	13	Office Expenses	0.0050	(
2210	04	789	17	03	14	Rents, Rates and Taxes	0.0050	(
2210	04	789	17	03	20	O t h e r Administrative Expenses	0.0050	(
2210	04	789	17	03	Total		0.0150	
2210	04	789	17	Total		·	0.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0300	_
		STATE	SCHEMES OTHER	R THAN CSS			0.0300	
		• • • • • • • • • • • • • • • • • • • •	css				0.0000	
2210	04	789	Total				0.0300	_
	<u> </u>		CHARGED				0.0000	_
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		OIAIL	CSS	N IIIAN 000			0.0000	
			VOTED				0.0300	_
		STATE	SCHEMES OTHER	P THAN CSS			0.0300	
		SIAIL	CSS	N IIIAN 000			0.0000	
2210	04	796	Tribal Area sub	p-plan				
2210	04	796	17	Dispensary				
2210	04	796	17	01	Ayurvedic Dis	spensary		
2210	04	796	17	01	13	Office Expenses	0.0050	(
2210	04	796	17	01	20	O t h e r Administrative Expenses	0.0050	(
2210	04	796	17	01	21	Supplies and Materials	0.0050	(
2210	04	796	17	01	Total		0.0150	
2210	04	796	17	03	Homoeopathi	ic Dispensary		
2210	04	796	17	03	13	Office Expenses	0.0050	(
2210	04	796	17	03	20	O t h e r Administrative Expenses	0.0050	(
2210	04	796	17	03	21	Supplies and Materials	0.0050	(
2210	04	796	17	03	Total		0.0150	
2210	04	796	17	Total			0.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0300	
		STATE	SCHEMES OTHER	R THAN CSS			0.0300	
			css				0.0000	

	Total 0.0300				Total	796	04	2210
	0.0300				CHARGED	190	V4	44 I U
	0.0000			THAN CSS	CHARGED CHEMES OTHER	STATE S		
	0.0000			VIIIAN COO	CSS	SIAILS		
	0.0300				VOTED			
	0.0300			R THAN CSS	CHEMES OTHER	STATE S		
	0.0000			t mait 600	CSS	OTATEO		
	0.0600	-				Total	04	2210
	0.0000				CHARGED		<u> </u>	
	0.0000			R THAN CSS	CHEMES OTHER	STATE S		
	0.0000				CSS			
	0.0600				VOTED			
0	0.0600			R THAN CSS	CHEMES OTHER	STATE S		
0	0.0000				css			
						Public Health	06	2210
			neduled Caste	nent Plan for Sc	Special Compor	789	06	2210
			mission	Finance Com	43	789	06	2210
	entres in rural areas	nostic infrastructure to the Sub cen	Support for diag	72	43	789	06	2210
0 <b>(B</b>	170.0000	Grants-in-Aid	31	72	43	789	06	2210
0	170.0000		Total	72	43	789	06	2210
	in rural areas	nostic infrastructure to the PHCs in	Support for diag	73	43	789	06	2210
0 <b>(B</b>	400.0000	Grants-in-Aid	31	73	43	789	06	2210
0	400.0000		Total	73	43	789	06	2210
		ic Health units in rural areas	Block level Publ	74	43	789	06	2210
0 <b>(B</b>	400.0000	Grants-in-Aid	31	74	43	789	06	2210
J	400.0000		Total	74	43	789	06	2210
	areas	ib Centres, PHCs, CHCs in rural are	Building-less Su	75	43	789	06	2210
0 <b>(B</b>	15.0000	Grants-in-Aid	31	75	43	789	06	2210
<u>)                                    </u>	15.0000		Total	75	43	789	06	2210
centre	health and wellness of	ural PHCs and Sub Centres into he	Conversion of re in rural areas	76	43	789	06	2210
0 <b>(B</b>	800.0000	Grants-in-Aid	31	76	43	789	06	2210
	800.0000		Total	76	43	789	06	2210
	•	nostic infrastructure to health prima	urban PHCs	77	43	789	06	2210
	127.0000	Grants-in-Aid	31	77	43	789	06	2210
<u>)                                    </u>	127.0000		Total	77	43	789	06	2210
		d wellness centres (HWCs)		78	43	789	06	2210
	2,000.0000	Grants-in-Aid	31	78	43	789	06	2210
	2,000.0000		Total	78	43	789	06	2210
	3,912.0000			Total	43	789	06	2210
	0.0000				CHARGED			
	0.0000			R THAN CSS	CHEMES OTHER	STATE S		
	0.0000				CSS			
	3,912.0000				VOTED			
	3,912.0000			R THAN CSS	CHEMES OTHER	STATE S		
-	0.0000				CSS	700		2010
	3,912.0000				Total	789	06	2210
	0.0000			THAN COO	CHARGED	07475.0		
	0.0000			K THAN CSS	CHEMES OTHER	SIAIES		
	0.0000				CSS			
	3,912.0000			THAN COO	VOTED	07475.0		
	3,912.0000			THAN USS	CHEMES OTHER	SIAIES		
<u> </u>	0.0000				CSS Tribal Area sub-	796	06	2210

							Total	
2210	06	796	15	Health Services				
2210	06	796	15	16	Public Health	n Publicity		
2210	06	796	15	16	26	Advertising and Publicity	0.0025	(A)
2210	06	796	15	16	Total		0.0025	
2210	06	796	15	28	Food Safety	& Standard Authority of India		
2210	06	796	15	28	13	Office Expenses	0.0050	(A)
2210	06	796	15	28	Total		0.0050	
2210	06	796	15	Total			0.0075	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0075	
		STATE SC	HEMES OTHE	R THAN CSS			0.0075	
0040	00	700	CSS	F: 0	11		0.0000	
2210	06	796	43	Finance Comm				
2210	06	796	43	72		liagnostic infrastructure to the Sub ce		(5)
2210	06	796	43	72	31	Grants-in-Aid	205.6800	(B)
2210	06	796	43	72	Total		205.6800	
2210	06	796	43	73		liagnostic infrastructure to the PHCs		(5)
2210	06	796	43	73	31	Grants-in-Aid	474.0000	(B)
2210	06	796	43	73	Total	udella Haalda vasta ia avasal aasaa	474.0000	
2210	06	796	43	74		ublic Health units in rural areas	633,0000	(D)
2210 <b>2210</b>	06 <b>06</b>	796 <b>796</b>	43 43	74 <b>74</b>	31 Total	Grants-in-Aid	633.0000 633.0000	(B)
2210	06	796	43	75		Sub Centres, PHCs, CHCs in rural a		
2210	06	796 796	43	75 75	31	Grants-in-Aid	5.0000	(B)
2210	06	796 796	43	75 75	Total	Grants-III-Alu	5.0000	(6)
2210	06	796	43	76		of rural PHCs and Sub Centres into		entre
2210	06	796	43	76	31	Grants-in-Aid	550.0000	(B)
2210	06	796	43	76	Total		550.0000	
2210	06	796	43	77	Support for durban PHCs	liagnostic infrastructure to health pri	mary healthcare faciliti	ies in
2210	06	796	43	77	31	Grants-in-Aid	100.0000	(B)
2210	06	796	43	77	Total		100.0000	
2210	06	796	43	78	Urban health	and wellness centres (HWCs)		
2210	06	796	43	78	31	Grants-in-Aid	2,145.2800	(B)
2210	06	796	43	78	Total		2,145.2800	
2210	06	796	43	Total			4,112.9600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4,112.9600	
		STATE SC	HEMES OTHE	R THAN CSS			4,112.9600	
			CSS				0.0000	
2210	06	796	Total				4,112.9675	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		AT 1 T = 2 2	VOTED	D THAN COO			4,112.9675	
		STATESO	HEMES OTHE	K THAN CSS			4,112.9675	
2010		Tatal	CSS				0.0000	
2210	06	Total	CHARGES				8,024.9675	
		07475 00	CHARGED				0.0000	
		STATE SC	HEMES OTHE	K THAN CSS			0.0000	

							(Rupees	111 LC	aniis
			css				0.	0000	
			VOTED				8,024.		
		STATE	SCHEMES OTHER	R THAN CSS			8,024.	9675	
			CSS				0.	0000	
2210	Total						8,152.	5558	
			CHARGED				0.	0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.	0000	
			CSS				0.	0000	
			VOTED				8,152.	5558	
		STATE	SCHEMES OTHER	R THAN CSS			8,152.	5558	
			CSS				0.	0000	
2211	Family Welfare								
2211	00	789	Special Compo	nent Plan for Sche	duled Caste				
2211	00	789	15	Health Services					
2211	00	789	15	32	Mukhya Man	tri Health Insurance Schemes/CM-J/	ΑY		
2211	00	789	15	32	31	Grants-in-Aid	469.	2600	(0
2211	00	789	15	32	Total		469.	2600	
2211	00	789	15	Total			469.	2600	
			CHARGED				0.	0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.	0000	
			css				0.	0000	
			VOTED				469.	2600	
		STATE	SCHEMES OTHER	R THAN CSS			469.	2600	
			css				0.	0000	
2211	00	789	Total				469.	2600	
			CHARGED				0.	0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.	0000	
			css				0.	0000	
			VOTED				469.	2600	
		STATE	SCHEMES OTHER	R THAN CSS			469.	2600	
			css				0.	0000	
2211	00	796	Tribal Area sub	-plan					
2211	00	796	15	Health Services					
2211	00	796	15	32	Mukhya Man	tri Health Insurance Schemes/CM-J/	ΑY		
2211	00	796	15	32	31	Grants-in-Aid	852.	1500	(0
2211	00	796	15	32	Total		852.	1500	
2211	00	796	15	Total			852.	1500	
			CHARGED				0.	0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.	0000	
			CSS				0.	0000	
			VOTED				852.	1500	
		STATE	SCHEMES OTHER	R THAN CSS			852.	1500	
			CSS				0.	0000	
2211	00	796	90	State Share for	Central Assista	nce			
2211	00	796	90	14	State Share	of National Health Mission (NHM)			
2211	00	796	90	14	31	Grants-in-Aid	509.	0999	([
2211	00	796	90	14	Total		509.	0999	
2211	00	796	90	Total			509.	0999	
			CHARGED				0.	0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.	0000	
			css				0.	0000	
			VOTED				509.	0999	
		STATE	SCHEMES OTHER	R THAN CSS			509.	0999	

,	Total										
99	1,361.2499					Total	796	00	2211		
00	0.0000					CHARGED					
00	0.0000				R THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					css					
99	1,361.2499					VOTED					
99	1,361.2499		STATE SCHEMES OTHER THAN CSS								
00	0.0000		CSS								
99	1,830.5099							Total	2211		
00	0.0000					CHARGED					
00	0.0000				R THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					CSS					
99	1,830.5099					VOTED					
99	1,830.5099				R THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					CSS					
57	9,983.0657							IUE ACCOUNT	TOTAL REVE		
	0.0000					CHARGED					
	0.0000				R THAN CSS	SCHEMES OTHE	STATE				
	0.0000					CSS					
	9,983.0657					VOTED					
	9,983.0657				R THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					CSS					
						B 1 P 11 14			CAPITAL ACC		
								Capital Outlay	4210		
					0 1		Rural Health S	02	4210		
						Primary Health	103	02	4210		
		0	141- 6	Deimona	Hospital	16	103	02	4210		
75 (A)	0.0075		eaith C	Primary H	10	16	103	02	4210		
75 <b>(A)</b>	0.0075	Machinery and Equipment		52	10	16	103	02	4210		
00 <b>(D)</b>	50.0000	Major works		53	10	16	103	02	4210		
75	50.0075			Total	10	16	103	02	4210		
75	50.0075				Total	16	103	02	4210		
00	0.0000					CHARGED					
00	0.0000				R THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					css					
75	50.0075					VOTED					
75	50.0075				R THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					css					
		D)	e BARD	for Agriculture elopment (NA	National Bank and Rural De	54	103	02	4210		
nati and	Staff Quarters at Goma	struction of 2 PHCs and 20 St trict		Sepahijala	34	54	103	02	4210		
	254.3800	Major works		53	34	54	103	02	4210		
	254.3800			Total	34	54	103	02	4210		
	254.3800				Total	54	103	02	4210		
	0.0000					CHARGED					
	0.0000				R THAN CSS	SCHEMES OTHE	STATES				
	0.0000					CSS					
	254.3800				- TILAN	VOTED	<b></b>				
	254.3800				K THAN CSS	SCHEMES OTHE	STATES				
00	0.0000					CSS			4010		
	22.2					Total	103	02	4210		
75	304.3875										
75 <b>00</b>	0.0000					CHARGED					
75 00 00					R THAN CSS						

		STATE	SCHEMES OTHE	R THAN CSS				304.3875	
			css					0.0000	
4210	02	796	Tribal Area su	b-plan					
4210	02	796	54	National Bank and Rural Deve	elopment (N	IABAR	•		
4210	02	796	54	34	RIDF-XII Sepahija		nstruction of 2 PHCs and 20 strict	) Staff Quarters at Gomat	ti an
4210	02	796	54	34	50	3	Major works	151.6500	(E
4210	02	796	54	34	Total			151.6500	
4210	02	796	54	36			Various Projects under differe	•	
4210	02	796	54	36	53	3	Major works	70.8300	<u>(E</u>
4210	02	796	54	36	Total			70.8300	
4210	02	796	54	Total				222.4800	
		07475	CHARGED	. T. I.A.N. 000				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
		STATE	VOTED	D THAN CCC				222.4800	
		SIAIE	SCHEMES OTHE CSS	R THAN CSS				222.4800	
4210	02	796	Total					<b>0.0000</b> 222.4800	
4210	02	790	CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
		OIAIL	CSS	in man ooo				0.0000	
			VOTED					222.4800	
		STATE	SCHEMES OTHE	R THAN CSS				222.4800	
			css					0.0000	
4210	02	Total						526.8675	
			CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					526.8675	
		STATE	SCHEMES OTHE	R THAN CSS				526.8675	
			CSS					0.0000	
4210	Total							526.8675	
			CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					526.8675	
		STATE	SCHEMES OTHE	R THAN CSS				526.8675	
4044	0	. =	CSS					0.0000	
4211	Capital Outlay o	=		M-K Oi					
4211	00	101	=	Welfare Service					
4211	00	101	25	Public Works	Coosial /	۸ مه:م <b>د</b>	anas for Canital Investment		
4211 4211	00 00	101 101	25 25	22 22	Special <i>F</i>		ance for Capital Investment  Major works	44.9715	/[
4211 4211	00	101	25 25	22	Total	<u> </u>	Major works	44.9715	([
4211 4211	00	101	25	Total	TOTAL			44.9715	
4211		101	CHARGED					0.0000	
		STATE	SCHEMES OTHE					0.0000	
		SIAIL	CSS	111411 000				0.0000	
			VOTED					44.9715	
		STATE S	SCHEMES OTHE	R THAN CSS				44.9715	
		3.7.1.	CSS					0.0000	
4211	00	101	91	Central Assista	nce			2.3000	

							(Rupees in La	ikiis)
4211	00	101	91	14	57	Grants for Creation of Capital Assets	98.2100	(F)
4211	00	101	91	14	Total		98.2100	
4211	00	101	91	Total			98.2100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				98.2100	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				98.2100	
4211	00	101	Total				143.1815	
			CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE S	VOTED CHEMES OTHE	D TUAN CCC			143.1815 44.9715	
		SIAIES	CSS	K IHAN CSS			98.2100	
4211	00	789		onent Plan for Scl	hadulad Casta		90.2100	
4211	00	789	89	C.S.Scheme-l				
4211	00	789	89	62		itri Janjati Adivasi Nyaya Maha	Abhiyan (PM JANMAN)	
4211	00	789	89	62	53	Major works	17.0000	(F)
4211	00	789	89	62	Total	ajor iromo	17.0000	<u>(· /</u>
4211	00	789	89	Total			17.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				17.0000	
4211	00	789	91	Central Assist	ance			
4211	00	789	91	14		Ith Mission (NHM)		
4211	00	789	91	14	57	Grants for Creation of Capital Assets	257.8900	(F)
4211	00	789	91	14	Total		257.8900	
4211	00	789	91	88	North East Sp	oecial Infrastructure Developme	nt Scheme (NESIDS)	
4211	00	789	91	88	57	Grants for Creation of Capital Assets	99.6000	(F)
4211	00	789	91	88	Total		99.6000	
4211	00	789	91	96	PM-ABHIM (F	PM-Ayushman Bharat Healthcar	e Infrastructure Mission)	
4211	00	789	91	96	57	Grants for Creation of Capital Assets	110.0000	(F)
4211	00	789	91	96	Total		110.0000	
4211	00	789	91	Total			467.4900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				467.4900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				467.4900	
4211	00	789	Total				484.4900	
		<b></b>	CHARGED	D TILAN 000			0.0000	
		STATE S	CHEMES OTHE	K IHAN CSS			0.0000	
			CSS				0.0000	

			VOTED				484.4900	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				484.4900	
4211	00	796	Tribal Area su	b-plan				
4211	00	796	25	Public Works				
4211	00	796	25	22	Special Assist	ance for Capital Investment		
4211	00	796	25	22	53	Major works	231.0000	_(
4211	00	796	25	22	Total		231.0000	
4211	00	796	25	Total			231.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				231.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			231.0000	
			CSS				0.0000	
4211	00	796	89	C.S.Scheme-IV				
4211	00	796	89	62		tri Janjati Adivasi Nyaya Maha Abh		
4211	00	796	89	62	53	Major works	82.0000	(
4211	00	796	89	62	Total		82.0000	
4211	00	796	89	Total			82.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				82.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				82.0000	
4211	00	796	91	Central Assistan				
4211	00	796	91	14		th Mission (NHM)		
4211	00	796	91	14	57	Grants for Creation of Capital Assets	432.5800	(
4211	00	796	91	14	Total		432.5800	
4211	00	796	91	88	North East Sp	ecial Infrastructure Development S	cheme (NESIDS)	
4211	00	796	91	88	57	Grants for Creation of Capital Assets	189.5000	(
4211	00	796	91	88	Total		189.5000	
4211	00	796	91	96		M-Ayushman Bharat Healthcare In		
4211	00	796	91	96	57	Grants for Creation of Capital Assets	161.1100	(
4211	00	796	91	96	Total	oupital 7100010	161.1100	
4211	00	796	91	Total	10141		783.1900	_
72			CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		OTATEO	CSS	IN THAN OOD			0.0000	
			VOTED				783.1900	
		STATE SO	CHEMES OTHE	ED THAN CSS			0.0000	
		OTATEO	CSS	IN THAN OOD			783.1900	
4211	00	796	99	Others			700.1300	
4211	00	796	99	81	Suharna lava	nti Tripura Nirman Yojana		
4211	00	796	99	81	53	Major works	46.8106	(
4211	00	796	99	81	Total	major works	46.8106	
4211	00	796	99	Total	70141		46.8106	_
7611		130	CHARGED				0.0000	
		STATE SO	CHARGED CHEMES OTHE				0.0000	
		SIAILS		111211 000				
		SIAIES	CSS	ER THAN C55			0.0000	

		Total
	VOTED	46.8106
	STATE SCHEMES OTHER THAN CSS	46.8106
	CSS	0.0000
4211	00 796 Total	1,143.0006
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,143.0006
	STATE SCHEMES OTHER THAN CSS	277.8106
	CSS	865.1900
4211 Total		1,770.6721
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,770.6721
	STATE SCHEMES OTHER THAN CSS	322.7821
	CSS	1,447.8900
OTAL-CAPITAL ACC	DUNT	2,297.5396
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,297.5396
	STATE SCHEMES OTHER THAN CSS	849.6496
	CSS	1,447.8900
OTAL-DEMAND NO	52	12,280.6053
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	12,280.6053
	STATE SCHEMES OTHER THAN CSS	10,832.7153
	CSS	1,447.8900
OTAL-SUPPLEMENT	ARY GRANTS-2023-24	12,280.6053
RIGINAL GRANTS-20		86,242.5600
DDITIONAL SUM NO		12,280.6053
RAND TOTAL-DEMA		98,523.1653

### **REASON FOR EXCESS**

(a) Under the scheme "Rehabilitation of Surrendered Extremists" fund provision was not kept in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS 0.0000

Voted 1,964.9600

Total 1,964.9600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.

> Charged Voted Total **SUPPLEMENTARY GRANTS** 0.0000 3.2800 3.2800

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs** 

							Total	
EVENUE AC	COUNT							
2225	Welfare of S	cheduled Castes,	Scheduled Tribe	es, Other Backwa	rd classes and l	Minorities		
2225	80	General						
2225	80	001	Direction and	Administration				
2225	80	001	34	Tribal Sub - P	lan			
2225	80	001	34	27	Rehabilitatio	n of Pre-1998 Surrendered Extremists	3	
2225	80	001	34	27	31	Grants-in-Aid	3.2800	) (a
2225	80	001	34	27	Total		3.2800	)
2225	80	001	34	Total			3.2800	)
			CHARGED	)			0.0000	)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	)
			CSS				0.0000	)
			VOTED				3.2800	)
		STATE	SCHEMES OTHE	ER THAN CSS			3.2800	)
			css				0.0000	)
2225	80	001	Total				3.2800	)
			CHARGED	)			0.0000	)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	)
			CSS				0.0000	)
			VOTED				3.2800	)
		STATE	SCHEMES OTHE	ER THAN CSS			3.2800	)
			CSS				0.0000	)
2225	80	Total					3.2800	)
			CHARGED	)			0.0000	)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	)
			css				0.0000	)
			VOTED				3.2800	)
		STATE	SCHEMES OTHE	ER THAN CSS			3.2800	)
			css				0.0000	)
2225	Total		·		<del></del>		3.2800	)
			CHARGED	)			0.0000	)

	Total		
STATE SCHEMES OTHER THAN CSS	0.0000		
CSS	0.0000		
VOTED	3.2800		
STATE SCHEMES OTHER THAN CSS	3.2800		
CSS	0.0000		
OTAL REVENUE ACCOUNT	3.2800		
CHARGED	0.0000		
STATE SCHEMES OTHER THAN CSS	0.0000		
CSS	0.0000		
VOTED	3.2800		
STATE SCHEMES OTHER THAN CSS	3.2800		
CSS	0.0000		
OTAL-DEMAND NO53	3.2800		
CHARGED	0.0000		
STATE SCHEMES OTHER THAN CSS	0.0000		
CSS	0.0000		
VOTED	3.2800		
STATE SCHEMES OTHER THAN CSS	3.2800		
CSS	0.0000		
OTAL-SUPPLEMENTARY GRANTS-2023-24	3.2800		
RIGINAL GRANTS-2023-24	1,964.9600		
DDITIONAL SUM NOW REQUIRED-	3.2800		
RAND TOTAL-DEMAND NO53	1,968.2400		

### **REASON FOR EXCESS**

(A) Under the item "Special Assistance for Capital Investment" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 4,932.0000

Total 4,932.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged

Voted

Total

0.0000 365.3200 365.3200

### II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

							Total	
TOTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
	CSS							
CAPITAL ACC	COUNT							
4059	Capital Outla	y on Public Work	(S					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assis	tance for Capital Investment		
4059	80	051	25	22	57	Grants for Creation of Capital Assets	198.1300	(A)
4059	80	051	25	22	Total		198.1300	
4059	80	051	25	Total			198.1300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				198.1300	
		STATE	SCHEMES OTHE	R THAN CSS			198.1300	
			css				0.0000	
4059	80	051	Total				198.1300	
			CHARGED				0.0000	
	STATE SCHEMES OTHER THAN CSS							
			css				0.0000	
			VOTED				198.1300	
		STATE	SCHEMES OTHE	R THAN CSS			198.1300	
			css				0.0000	
4059	80	789	Special Compo	onent Plan for Sch	eduled Caste			
4059	80	789	25	Public Works				

akiis	(Rupees in La Total								
	Total	nce for Capital Investment	sistano	Special	22	25	789	80	4059
(A)	59.2100	Grants for		Spoolar	22	25	789	80	4059
		Creation of Capital Assets							
	59.2100	,		Total	22	25	789	80	4059
	59.2100				Total	25	789	80	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					CSS			
	59.2100					VOTED			
	59.2100				THAN CSS	CHEMES OTHER	STATE		
	0.0000					CSS			
	59.2100					Total	789	80	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					CSS			
	59.2100					VOTED			
	59.2100				THAN CSS	CHEMES OTHER	STATE		
	0.0000					CSS			
					plan	Tribal Area sub	796	80	4059
					Public Works	25	796	80	4059
		nce for Capital Investment	sistand	Special	22	25	796	80	4059
(A)	107.9800	Grants for Creation of Capital Assets			22	25	796	80	4059
	107.9800			Total	22	25	796	80	4059
	107.9800				Total	25	796	80	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	107.9800					VOTED			
	107.9800				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	107.9800					Total	796	80	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	107.9800					VOTED			
	107.9800				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	365.3200						Total	80	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	365.3200					VOTED			
	365.3200				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	365.3200							Total	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	365.3200					VOTED			
	365.3200				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	365.3200							AL ACCOUNT	ΔI -CΔPIT
	303.3200							12 / 10 0 0 11 1	, <u>, , , , , , , , , , , , , , , ,</u>

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	365.3200
STATE SCHEMES OTHER THAN CSS	365.3200
CSS	0.0000
TOTAL-DEMAND NO56	365.3200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	365.3200
STATE SCHEMES OTHER THAN CSS	365.3200
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	365.3200
ORIGINAL GRANTS-2023-24	4,932.0000
ADDITIONAL SUM NOW REQUIRED-	365.3200
GRAND TOTAL-DEMAND NO56	5,297.3200

### **REASON FOR EXCESS**

- (A) Under the item "Special Assistance for Capital Investment" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.
- (B) Department sought more fund under RIDF which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 7,903.3000

Total 7,903.3000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

**EXPENDITURE HEADs** 

Charged 0.0000

Voted 770.6900

Total 770.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

							Total				
TAL REVE	NUE ACCOUNT						0.0000				
			CHARGED				0.0000				
		STATE	SCHEMES OTHE	R THAN CSS			0.0000				
			CSS				0.0000				
	VOTED										
		STATE	SCHEMES OTHE	R THAN CSS			0.0000				
			CSS				0.0000				
APITAL ACC	COUNT										
4059	•	ay on Public Work	s								
4059	80	General									
4059	80	051	Construction								
4059	80	051	25	Public Works							
4059	80	051	25	22	Special Assis	tance for Capital Investment					
4059	80	051	25	22	53	Major works	352.0000	_(A)			
4059	80	051	25	22	Total		352.0000				
4059	80	051	25	Total			352.0000				
			CHARGED				0.0000				
		STATE	SCHEMES OTHE	R THAN CSS			0.0000				
			css				0.0000				
			VOTED				352.0000				
		STATE	SCHEMES OTHE	R THAN CSS			352.0000				
			CSS				0.0000				
4059	80	051	54	National Bank and Rural Deve	for Agriculture elopment (NABA	RD)					
4059	80	051	54	36	RIDF Loan of	Various Projects under different A	dministrative Departme	nts			
4059	80	051	54	36	53	Major works	418.6900	(B)			
4059	80	051	54	36	Total		418.6900				
4059	80	051	54	Total			418.6900				
			CHARGED				0.0000				
		STATE	SCHEMES OTHE	R THAN CSS			0.0000				
			CSS				0.0000				
			VOTED				418.6900				
		STATE	SCHEMES OTHE	R THAN CSS			418.6900				

			(Rupees in Lakns
		CSS	0.0000
4059	80	051 Total	770.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	770.6900
		STATE SCHEMES OTHER THAN CSS	770.6900
		CSS	0.0000
4059	80	Total	770.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	770.6900
		STATE SCHEMES OTHER THAN CSS	770.6900
		CSS	0.0000
4059	Total		770.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	770.6900
		STATE SCHEMES OTHER THAN CSS	770.6900
		CSS	0.0000
TOTAL-CAPITAL	ACCOUNT		770.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	770.6900
		STATE SCHEMES OTHER THAN CSS	770.6900
		CSS	0.0000
TOTAL-DEMAND	NO57		770.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	770.6900
		STATE SCHEMES OTHER THAN CSS	770.6900
		CSS	0.0000
TOTAL-SUPPLE	770.6900		
ORIGINAL GRAN			7,903.3000
ADDITIONAL SU		IRED-	770.6900
GRAND TOTAL-I			8,673.9900

### **REASON FOR EXCESS**

- (A) Under the item "Major Works" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate.

  Thus, Supplementary Grants is required for that excess amount.
  - (B) Under the item "Other Capital Expenditure" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 909,0000 Total 909,0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police, 5475-Capital Outlay on Other General Economic Services..

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 23.3200

23.3200

## II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADS

							Total	
TOTAL REVE	NUE ACCOUNT					,	0.0000	
			CHARGED	)			0.0000	
STATE SCHEMES OTHER THAN CSS								
CSS								
VOTED								
STATE SCHEMES OTHER THAN CSS								
css							0.0000	
CAPITAL ACC	COUNT							
4055	Capital Outlay of	n Police						
4055	00	216	Other Police (	Organisation				
4055	00	216	08	Police				
4055	00	216	80	07	Forensic Scie	ence Laboratory		
4055	00	216	08	07	53	Major works	1.5700	(A)
4055	00	216	80	07	Total		1.5700	
4055	00	216	08	Total			1.5700	
			0.0000					
		STATE	0.0000					
			0.0000					
		VOTED					1.5700	
		STATE SCHEMES OTHER THAN CSS					1.5700	
			CSS				0.0000	
4055	00	216	Total				1.5700	
			0.0000					
		0.0000						
		0.0000						
	VOTED							
	STATE SCHEMES OTHER THAN CSS							
		CSS						
4055	Total						1.5700	
			0.0000					
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	

							Total		
			css				0.0000		
			VOTED				1.5700		
		STATE SO	HEMES OTHE	R THAN CSS			1.5700		
			css				0.0000		
5475	Capital Outlay or	n Other General	Economic Ser	vices.					
5475	00	115	Financial Supp	oort for Infrastruc	ture Development	t			
5475	00	115	09	Security Rela	ited Expenditure				
5475	00	115	09	03	District Admi	nistration			
5475	00	115	09	03	60	Other Capital Expenditure	21.7500	(B)	
5475	00	115	09	03	Total		21.7500		
5475	00	115	09	Total			21.7500		
			CHARGED				0.0000		
		STATE SO	HEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				21.7500		
		STATE SO	HEMES OTHE	R THAN CSS			21.7500		
			CSS				0.0000		
5475	00	115	Total				21.7500		
			CHARGED				0.0000		
		STATE SO	HEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				21.7500		
		STATE SO	HEMES OTHE	R THAN CSS			21.7500		
			CSS				0.0000		
5475	Total						21.7500		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			css				0.0000		
		VOTED							
		STATE SO	21.7500						
CSS						0.0000			
TOTAL-CAPITAL ACCOUNT				23.3200					
			CHARGED				0.0000		
		STATE SO	HEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				23.3200		
		STATE SO	CHEMES OTHE	R THAN CSS			23.3200		
CSS							0.0000		
TOTAL-DEMA	AND NO58						23.3200		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				23.3200		
		STATE SO	HEMES OTHE	R THAN CSS			23.3200		
			CSS				0.0000		
	LEMENTARY GRAN	TS-2023-24					23.3200		
	RANTS-2023-24						909.0000		
ADDITIONAL SUM NOW REQUIRED-						23.3200			
GRAND TOTA	AL-DEMAND NO58						932.3200		

### **REASON FOR EXCESS**

- (A) Under "Minor Works", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (B) Under "Special Assistance for Capital Investment", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (C) Under "Major Works for Tourism", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.

  Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 4,348.0000 Total 4,348.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3452-Tourism, 5452-Capital Outlay on Tourism.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 1,557.0000 Total 1,557.0000

.

## II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

VENUE AC	COUNT						Total	
3452	Tourism							
3452	01	Tourist Infrast	tructure					
3452	01	101	Tourist Centre					
3452	01	101	21	Tourism and	Publicity			
3452	01	101	21	11	Infrastructura	al Facilities		
3452	01	101	21	11	27	Minor Works	99.9600	(
3452	01	101	21	11	Total		99.9600	
3452	01	101	21	Total		·	99.9600	
	-		CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				99.9600	
		STATE	99.9600					
			css				0.0000	
3452	01	101	Total				99.9600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				99.9600	
		STATE	99.9600					
			CSS				0.0000	
3452	01	789	Special Compo	nent Plan for So	heduled Caste			
3452	01	789	21	Tourism and	Publicity			
3452	01	789	21	11	Infrastructura	al Facilities		
3452	01	789	21	11	27	Minor Works	37.9100	_(,
3452	01	789	21	11	Total		37.9100	
3452	01	789	21	Total			37.9100	
		CHARGED						
		STATE SCHEMES OTHER THAN CSS						
			0.0000					
			VOTED				37.9100	
		STATE	SCHEMES OTHER	R THAN CSS			37.9100	

							Total	
			css				0.0000	
3452	01	789	Total				37.9100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				37.9100	
		STATE S	CHEMES OTHER	THAN CSS			37.9100	
			CSS				0.0000	
3452	01	796	Tribal Area sub-	-plan				
3452	01	796	21	Tourism and P	ublicity			
3452	01	796	21	11	Infrastructural	Facilities		
3452	01	796	21	11	27	Minor Works	69.1300	. (
3452	01	796	21	11	Total		69.1300	
3452	01	796	21	Total			69.1300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				69.1300	
		STATE S	CHEMES OTHER	THAN CSS			69.1300	
			css				0.0000	
3452	01	796	Total				69.1300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				69.1300	
		STATE S	CHEMES OTHER	THAN CSS			69.1300	
			css				0.0000	
3452	01	Total					207.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				207.0000	
		STATE S	CHEMES OTHER	THAN CSS			207.0000	
			css				0.0000	
3452	Total						207.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				207.0000	
		STATE S	CHEMES OTHER	THAN CSS			207.0000	
			css				0.0000	
TAL REVEN	JE ACCOUNT						207.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				207.0000	
		STATE S	CHEMES OTHER	THAN CSS			207.0000	
			css				0.0000	
PITAL ACCO	UNT							
5452	Capital Outla	y on Tourism						
5452	01	Tourist Infrastru	cture					
5452	01	101	Tourist Centre					
5452	01	101	25	Public Works				

							Total	iki i 3
5452	01	101	25	22	57	Grants for Creation of Capital Assets	424.0000	(В
5452	01	101	25	22	Total		424.0000	
5452	01	101	25	Total			424.0000	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				424.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			424.0000	
			CSS				0.0000	
5452	01	101	Total				424.0000	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				424.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			424.0000	
			CSS				0.0000	
5452	01	789	Special Comp	onent Plan for Sch	eduled Caste			
5452	01	789	25	Public Works				
5452	01	789	25	22	Special Assist	tance for Capital Investment		
5452	01	789	25	22	57	Grants for Creation of Capital Assets	104.0000	(B
5452	01	789	25	22	Total		104.0000	
5452	01	789	25	Total			104.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				104.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			104.0000	
		•	CSS				0.0000	
5452	01	789	Total				104.0000	
· · · · ·	<b>U</b> .		CHARGED	)			0.0000	
		STATE S	SCHEMES OTHE				0.0000	
		0.7.1.2.0	CSS	211 1111111 000			0.0000	
			VOTED				104.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			104.0000	
		0.7.1.2.0	CSS	211 1111111 000			0.0000	
5452	01	796	Tribal Area su	ıh-nlan			0.0000	
5452	01	796	25	Public Works				
5452	01	796	25	22	Special Assist	tance for Capital Investment		
5452	01	796	25	22	57	Grants for Creation of Capital Assets	222.0000	(B
5452	01	796	25	22	Total	·	222.0000	
5452	01	796	25	Total			222.0000	
			CHARGED	)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				222.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			222.0000	
		3	CSS				0.0000	
5452	01	796	Total				222.0000	
U-102	U1	130	CHARGED	)			0.0000	
		QTATE G	CHARGEL SCHEMES OTHE				0.0000	
		SIAIES		LICTION COO			0.0000	
			CSS				0.0000	

							Total	
			VOTED				222.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			222.0000	
			CSS				0.0000	
5452	01	Total					750.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				750.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			750.0000	
			CSS				0.0000	
5452	80	General						
5452	80	104	Promotion an	•				
5452	80	104	21	Tourism and	•			
5452	80	104	21	11	Infrastructura			
5452	80	104	21	11	57	Grants for Creation of Capital Assets	100.0000	(C
5452	80	104	21	11	Total		100.0000	
5452	80	104	21	Total			100.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			100.0000	
			CSS				0.0000	
5452	80	104	Total				100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE CSS	ER THAN CSS			100.0000 0.0000	
5452	80	789		oonent Plan for Sc	hadulad Casta		0.0000	
5452	80	789	21	Tourism and				
5452	80	789	21	11	Infrastructura	al Facilities		
5452	80	789	21	11	57	Grants for	200.0000	(C
J4J2		709	21			Creation of Capital Assets	200.0000	(0)
5452	80	789	21	11	Total	1	200.0000	
5452	80	789	21	Total			200.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				200.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			200.0000	
F.450			CSS				0.0000	
5452	80	789	Total				200.0000	
		CTATE	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED SCHEMES OTHER	ED TUAN COC			200.0000	
		SIATE	SCHEMES OTHE	EK IHAN CSS			200.0000	
	00	700	CSS	ıh alaa			0.0000	
5452	80	796	Tribal Area su		Doublists.			
5452	80	796	21	Tourism and	•	LE STORE		
5452	80	796	21	11	Infrastructura	al Facilities		

							Total	
5452	80	796	21	11	57	Grants for Creation of Capital Assets	300.0000	(C)
5452	80	796	21	11	Total		300.0000	
5452	80	796	21	Total			300.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				300.0000	
		STATE SC	HEMES OTHE	R THAN CSS			300.0000	
			CSS			,	0.0000	
5452	80	796	Total				300.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				300.0000	
		STATE SC	HEMES OTHE	R THAN CSS			300.0000	
			CSS				0.0000	
5452	80	Total					600.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				600.0000	
		STATE SC	HEMES OTHE	R THAN CSS			600.0000	
			CSS				0.0000	
5452	Total						1,350.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,350.0000	
		STATE SC	HEMES OTHE	R THAN CSS			1,350.0000	
			CSS				0.0000	
TOTAL-CAPIT	TAL ACCOUNT						1,350.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,350.0000	
		STATE SC	HEMES OTHE	R THAN CSS			1,350.0000	
			CSS				0.0000	
TOTAL-DEMA	ND NO59						1,557.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED	D TILAN 000			1,557.0000	
		STATE SC	HEMES OTHE	K THAN CSS			1,557.0000	
TOTA: 0::==	I PARPAGE AND ASS	LUTO COCC C	CSS				0.0000	
	LEMENTARY GRA	AN I S-2023-24					1,557.0000	
	RANTS-2023-24						4,348.0000	
	SUM NOW REQU						1,557.0000	
GRAND IOTA	L-DEMAND NO	9					5,905.0000	

## **REASON FOR EXCESS**

(a) Under the item P.M. POSAN (Mid-Day-Meal), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(Rupees in Lakhs)

**ORIGINAL GRANTS** 

Charged 0.0000

Voted 102,825.7400

Total 102,825.7400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2236-Nutrition.

SUPPLEMENTARY GRANTS

Charged 0.0000 2,388.0000

Voted

Total 2,388.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs** 

VENUE AC	COUNT						Total	
2236	Nutrition							
2236	02	Distribution of	nutritious food and	beverages				
2236	02	102	Mid-day Meals	, and the second				
2236	02	102	87	C.S. Scheme -	- II			
2236	02	102	87	55	Transportatio	n of Food Grain under Mid-Day Me	eal	
2236	02	102	87	55	31	Grants-in-Aid	411.0800	
2236	02	102	87	55	Total		411.0800	
2236	02	102	87	Total			411.0800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				411.0800	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				411.0800	
2236	02	102	91	Central Assista	ance			
2236	02	102	91	24	PM POSHAN	(Mid Day Meal-MDM)		
2236	02	102	91	24	31	Grants-in-Aid	1,559.3200	
2236	02	102	91	24	Total		1,559.3200	
2236	02	102	91	Total			1,559.3200	
			CHARGED				0.0000	
		STATE	0.0000					
			CSS				0.0000	
			VOTED				1,559.3200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				1,559.3200	
2236	02	102	Total				1,970.4000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,970.4000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				1,970.4000	

							Total	
2236	02	789	Special Comp	onent Plan for Sc	heduled Caste			
2236	02	789	87	C.S. Scheme				
2236	02	789	87	55	Transportation	on of Food Grain under Mid-Day Mea	I	
2236	02	789	87	55	31	Grants-in-Aid	367.6700	(a)
2236	02	789	87	55	Total		367.6700	
2236	02	789	87	Total			367.6700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				367.6700	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		700	CSS				367.6700	
2236	02	789	91	Central Assis		LACID M LMDM		
2236	02	789	91	24		N (Mid Day Meal-MDM)	40.0000	(-)
2236	02	789 <b>789</b>	91	24 <b>24</b>	31 Total	Grants-in-Aid	49.9300	(a)
2236 2236	02 02	789	91 91	Total	Total		49.9300 49.9300	
2236	02	709	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN ITIAN COO			0.0000	
			VOTED				49.9300	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		017112	CSS				49.9300	
2236	02	789	Total				417.6000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				417.6000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				417.6000	
2236	02	Total					2,388.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,388.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
	T. / . !		CSS				2,388.0000	
2236	Total		CHARCED				2,388.0000	
		STATE	CHARGED SCHEMES OTHE				0.0000 0.0000	
		SIAIL	CSS	IN THAN COO			0.0000	
-			VOTED				2,388.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		• • • • • • • • • • • • • • • • • • • •	css				2,388.0000	
TOTAL REVE	NUE ACCOUNT						2,388.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,388.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				2,388.0000	
TOTAL-DEMA	AND NO62						2,388.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	

	Total
CSS	0.0000
VOTED	2,388.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,388.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	2,388.0000
ORIGINAL GRANTS-2023-24	102,825.7400
ADDITIONAL SUM NOW REQUIRED-	2,388.0000
GRAND TOTAL-DEMAND NO62	105,213.7400

## **REASON FOR EXCESS**

(a) Government of India released more fund which was beyond Budget Estimates.

Therefore, there is requirement for Supplementary Grants.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 1,636.5000 Total 1,636.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 50.0000 Total 50.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 EXPENDITURE HEADs

/ENUE AC	COUNT						Total	
2230		oyment and Ski	II Development					
2230	03	Training	•					
2230	03	102	Apprenticeshi	p Training				
2230	03	102	91	Central Assis	tance			
2230	03	102	91	56	Skill Developr	ment Mission		
2230	03	102	91	56	31	Grants-in-Aid	26.0000	(
2230	03	102	91	56	Total		26.0000	
2230	03	102	91	Total			26.0000	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				26.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				26.0000	
2230	03	102	Total				26.0000	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				26.0000	
2230	03	789	Special Comp	onent Plan for Sc	heduled Caste			
2230	03	789	91	Central Assis	tance			
2230	03	789	91	56	Skill Developr	ment Mission		
2230	03	789	91	56	31	Grants-in-Aid	8.5000	(
2230	03	789	91	56	Total		8.5000	
2230	03	789	91	Total			8.5000	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.5000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	

CSS				Total
CHARGED   STATE SCHEMES OTHER THAN CSS   0,0000   0,00			CSS	8.5000
STATE SCHEMES OTHER THAN CS	2230	03	789 Total	8.5000
CSS			CHARGED	0.0000
NOTED   STATE SCHEMES OTHER THAN CSS   0,0000			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS			CSS	0.0000
CSS			VOTED	8.5000
2230			STATE SCHEMES OTHER THAN CSS	0.0000
2230   0.3   796   91   Central Assistance   2230   0.3   796   91   56   Salii Development Mission   15.5000   (a)   2230   0.3   796   91   56   Total   15.5000   (a)   15.5000   (a)   2230   0.3   796   91   56   Total   15.5000   (a)   2230   0.3   796   91   Total   15.5000   (a)   2230   0.3   796   91   Total   15.5000   (a)   2230   0.3   796   91   Total   15.5000   (a)   2230   0.3   796   701al   15.5000   (a)   2230   0.3   796   701al   15.5000   (b)   2230   0.3   796   Total   15.5000   (c)   2230			CSS	8.5000
2230	2230	03	796 Tribal Area sub-plan	
2230	2230	03	796 91 Central Assistance	
15000   150000   150000   150000   150000   150000   150000   150000   150000   150000   150000   150000   150000   150000   1500000   1500000   1500000   1500000   1500000   1500000   1500000   1500000   15000000   1500000   15000000   150000000000	2230	03	796 91 56 Skill Development Mission	
1	2230	03	796 91 56 31 Grants-in-Aid	15.5000 <b>(a)</b>
CHARGED   STATE SCHEMES OTHER THAN CSS   0.0000	2230	03	796 91 56 Total	15.5000
STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CSS CSS CS	2230	03	796 91 Total	15.5000
CSS			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS   15.50000   15.50000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.5000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50			CSS	0.0000
CSS			VOTED	15.5000
15,5000			STATE SCHEMES OTHER THAN CSS	0.0000
CHARGED         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         0,0000           VOTED         15,5000           STATE SCHEMES OTHER THAN CSS         0,0000           2230         03         Total         50,0000           CHARGED         0,0000           CSS         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         50,0000           2230         Total         50,0000           CSS         50,0000           2230         Total         50,0000           CSS         50,0000           2230         Total         50,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         50,0000           TOTAL REVENUE ACCOUNT         CSS         50,0000           CSS         50,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         50,0000           CSS         50,0000           CSS </td <td></td> <td></td> <td>CSS</td> <td>15.5000</td>			CSS	15.5000
STATE SCHEMES OTHER THAN CSS   0.0000	2230	03	796 Total	15.5000
CSS   0.0000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.50000   15.500000   15.50000   15.50000   15.50000   15.50000   15.50000   15.500000   15.500000   15.500000   15.500000   15.500000   15.500000000   15.500000   15.500000   15.500000   15.500000   15.500000   15.500000   15.500000000000000000000000000000000000			CHARGED	0.0000
VOTED   STATE SCHEMES OTHER THAN CSS   0.0000   15.50000   15.500000   15.500000   15.50000   15.50000   15.50000   15.500000   15.500000   15.500000   15.500000000000000000000000000000000000			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.000   15.0000   15.00			CSS	0.0000
CSS         15.5000           2230         03         Total         50,0000           CHARGED         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           VOTED         50,0000           STATE SCHEMES OTHER THAN CSS         50,0000           CSS         50,0000           CHARGED         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         50,0000           TOTAL REVENUE ACCOUNT         CHARGED         0,0000           CHARGED         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         0,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         50,0000           STATE SCHEMES OTHER THAN CSS         0,0000           CSS         50,0000           CSS         50,0000           CSS         50,0000           CSS         50,0000 <td< td=""><td></td><td></td><td>VOTED</td><td>15.5000</td></td<>			VOTED	15.5000
			STATE SCHEMES OTHER THAN CSS	0.0000
CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           2230         Total         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000			CSS	15.5000
STATE SCHEMES OTHER THAN CSS   0,0000     CSS   0,0000     VOTED   STATE SCHEMES OTHER THAN CSS   0,0000     STATE SCHEMES OTHER THAN CSS   50,0000     CSS   50,0000     CSS   50,0000     CARGED   0,0000     STATE SCHEMES OTHER THAN CSS   0,0000     CSS   0,0000     CSS   0,0000     CSS   0,0000     CSS   0,0000     CSS   0,0000     CTALL REVENUE ACCOUNT   50,0000     CSS   0,0000     STATE SCHEMES OTHER THAN CSS   0,0000	2230	03	Total	50.0000
CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           2230         Total         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO-63         50.0000           CSS         50.0000           CSS         0.0000           CSS			CHARGED	0.0000
VOTED			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS   50,0000   CSS   50,0000   CSS   50,0000   CSS   50,0000   CSS   CSS   50,0000   CSS   C			CSS	0.0000
CSS         50.0000           2230 Total         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           STATE SCHEMES OTHER THAN CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000			VOTED	50.0000
2230   Total   50.0000     CHARGED   0.0000     STATE SCHEMES OTHER THAN CSS   0.0000     CSS   0.0000     VOTED   50.0000     STATE SCHEMES OTHER THAN CSS   0.0000     STATE SCHEMES OTHER THAN CSS   0.0000     CSS   50.0000     TOTAL REVENUE ACCOUNT   50.0000     CHARGED   0.0000     STATE SCHEMES OTHER THAN CSS   0.0000     CSS   0.0000     CSS   0.0000     STATE SCHEMES OTHER THAN CSS   0.0000     CSS   50.0000     STATE SCHEMES OTHER THAN CSS   0.0000     CSS   0.0000     STATE SCHEMES OTHER THAN CSS   0.0000     STATE SCH			STATE SCHEMES OTHER THAN CSS	0.0000
CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000			CSS	50.0000
STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000	2230	Total		50.0000
CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000			CHARGED	0.0000
VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS         0.0000           CCSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			CSS	0.0000
CSS         50.0000           TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			VOTED	50.0000
TOTAL REVENUE ACCOUNT         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			STATE SCHEMES OTHER THAN CSS	0.0000
CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			CSS	50.0000
STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000	OTAL REVENU	IE ACCOUNT		50.0000
CSS         0.0000           VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			CHARGED	0.0000
VOTED         50.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS         0.0000           CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			CSS	0.0000
CSS         50.0000           TOTAL-DEMAND NO63         50.0000           CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			VOTED	50.0000
CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			STATE SCHEMES OTHER THAN CSS	0.0000
CHARGED         0.0000           STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000			CSS	50.0000
STATE SCHEMES OTHER THAN CSS         0.0000           CSS         0.0000           VOTED         50.0000	OTAL-DEMAN	D NO63		50.0000
CSS         0.0000           VOTED         50.0000			CHARGED	0.0000
VOTED 50.0000			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
STATE SCHEMES OTHER THAN CSS 0.0000			VOTED	50.0000
			STATE SCHEMES OTHER THAN CSS	0.0000

	Total
CSS	50.0000
TOTAL-SUPPLEMENTARY GRANTS-2023-24	50.0000
ORIGINAL GRANTS-2023-24	1,636.5000
ADDITIONAL SUM NOW REQUIRED-	50.0000
GRAND TOTAL-DEMAND NO63	1,686.5000

## **REASON FOR EXCESS**

(A) Based on actual requirement.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 20,804.0000

Total 20,804.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 391.6200

391.6200

## II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024 **EXPENDITURE HEADs**

							Total	
REVENUE AC	COUNT							
2059	<b>Public Works</b>							
2059	80	General						
2059	80	053	Maintenance	and Repairs				
2059	80	053	25	Public Works				
2059	80	053	25	14	Public Building			
2059	80	053	25	14	27	Minor Works	100.0000	(/
2059	80	053	25	14	Total		100.0000	
2059	80	053	25	Total			100.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			100.0000	
			css				0.0000	
2059	80	053	Total				100.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			100.0000	
			CSS				0.0000	
2059	80	Total					100.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			100.0000	
			CSS				0.0000	
2059	Total						100.0000	
			CHARGED	)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	

		STATE OF	VOTED	ER THAN CSS			Total 100.0000	
		STATESC		ER THAN CSS			100.0000	
			CSS				0.0000	
2210	Medical and I							
2210	05	Medical Education		d Research				
2210	05	105	Allopathy					
2210	05	105	71	Medical College				
2210	05	105	71	02	Agartala Govt	. Medical College (AGMC)		
2210	05	105	71	02	01	Salaries	274.6300	(/
2210	05	105	71	02	Total		274.6300	
2210	05	105	71	Total			274.6300	
			CHARGED	)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				274.6300	
		STATE SC	HEMES OTH	ER THAN CSS			274.6300	
			CSS				0.0000	
2210	05	105	Total				274.6300	
			CHARGED	)			0.0000	
		STATE SO		ER THAN CSS			0.0000	
		01/11200	CSS	-			0.0000	
			VOTED				274.6300	
		STATE SC		ER THAN CSS			274.6300	
		STATE SO	CSS	LK THAN COO			0.0000	
2240	OF	706		ılı nlan			0.0000	
2210	05	796	Tribal Area su	-				
2210	05	796	71	Medical College				
2210	05	796	71	01	Establishment		40.000	
2210	05	796	71	01	36	Scholarship / Stipend	16.9900	(/
2210	05	796	71	01	Total		16.9900	
2210	05	796	71	Total			16.9900	
			CHARGED				0.0000	
		STATE SO		ER THAN CSS			0.0000	
		OTATEOO	CSS	LIC ITIAN OOO			0.0000	
			VOTED				16.9900	
		STATE SC		ER THAN CSS			16.9900	
		STATE SO	CSS	LK THAN COO			0.0000	
2210	05	796	Total					
2210	05	790	CHARGED	<u> </u>			16.9900 <b>0.0000</b>	
		STATE SO						
		STATESU		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				16.9900	
		STATESC		ER THAN CSS			16.9900	
			CSS				0.0000	
2210	05	Total					291.6200	
			CHARGED				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				291.6200	
		STATE SC	HEMES OTH	ER THAN CSS			291.6200	
			CSS				0.0000	
2210	Total						291.6200	
_			CHARGED				0.0000	_
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	

291.6200
291.6200
0.0000
391.6200
0.0000
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391.6200
391.6200
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391.6200
391.6200
0.0000
391.6200
20,804.0000
391.6200
21,195.6200