



सत्यमेव जयते

GOVERNMENT OF TRIPURA

GENDER BUDGET

BUDGET SESSION FOR FY 2023-2024

GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT



Preface

“I measure the progress of a community by the degree of progress which women have achieved” – Dr. B. R. Ambedkar

Government of Tripura has recognized and addressed the issue of Women empowerment through various policies, programs, and initiatives. Government of Tripura is committed to creating an enabling environment for women to thrive and contribute to society on an equal footing with men.

The Tripura State Policy for empowerment of women 2022 has been launched for holistic development and empowerment of women in the state. The State Government is giving more emphasis on gender sensitive budget.

The budget under Social Welfare and Social Education department which looks after women and children, has been increased to 1508 crores in BE 2023-24 which is an increase of more than 22% over last year’s Budget Allocation. In this budget, a new scheme namely “Mukhyamantri Konya Atmonirbhor Yojana” is announced to provide “free Scooty” to 100 girl toppers of Class-XII to motivate the girl students for higher education.

The State Government has waived off various type of fees like Admission fee, College Development fee, Exam fee etc. for girl students enrolled in Under Graduate/Post Graduate Courses in Govt. Degree Colleges. The State Government has launched “State Talent Search Scheme” for one time financial assistance of up to Rs. 5.00 lakhs to selected female athletes. The State Government will construct working women hostels at Agartala, Udaipur, Ambassa and Dharmanagar with total outlay of Rs. 15 Cr., two Women police stations have been sanctioned in Khowai and Dhalai District so that each district has minimum one Women PS.

The State Government has mobilized 4,13,456 rural women in 46017 self-help groups (SHGs) under DAY-NRLM, and provided with Rs. 424 Crores as revolving fund (RF) and community investment fund (CIF), and Rs. 725 Crores of bank credit for meeting various credit needs of such women Self Help Groups. At least 20% of such SHG members are identified as a "Lakhpati Didi". During FY 2023-24 more 80,000 rural women will be brought under SHGs.

The State Government has made arrangements to accommodate the children below the age of 6 years in special crèche, who have to accompany their respective mother (female inmates) in Prisons.

Gender budgeting aims to reduce gender disparities at all levels of policymaking and implementation and thus, this process aids to highlight initiatives, resources and expenditures of the Government Schemes after taking into account the requirements and priorities of women. This Gender budget highlights major women centric schemes and the outlay against such schemes.

Finance Department, Government of Tripura acknowledges the contribution of Social Welfare & Social Education Department, for providing necessary information for preparation of Gender Budget.

**Department wise information on Gender Budget
for the year 2022-23 & 2023-24**

(Amount in Rs. Crores)

Sl. No.	Name of the Department.	2022-23 (up to Dec'2022)			2023-24(B.E.)	
		Total Development Outlay	Provision for Gender Budget	Physical Achievement	Total Development Outlay	Provision for Gender Budget
1	2	3	4	6	7	8
1	Higher Education	33.23	10.96	Fund provided for giving Scholarship to Girls students studying in General Degree Collages /Technical Institutions/ Professional institutions in the State and outside. Fund also provided for infrastructure Development of different Colleges.	14.23	4.69
2	Secondary Education	114.88	19.70	Free text book- 2221 Stipend- 182 <u>Other- 137</u> Total: 2540	374.65	27.27
3	Agriculture	315.84	94.75	1. Distribution of certified/improved seeds- 877 MT. 2. Kisan Credit Card issued (Crop loan) -5066 nos. 3. Amount disbursed through KCC- Rs.43.20 Cr. 4. Soil Health Card distributed- 4587 nos. 5. No. of farmers insured under PMFBY- 73889 nos. 6. Area insured under PMFBY- 14034 Ha. 7. Area Coverage- 56376 Ha.	335.95	100.78
4	Animal Resources Development	209.66	37.73	186624 Nos. of women beneficiaries were provided ARD based benefits including treatment, vaccination of livestock and Birds and stipend CMSPY, NLM, PMAJAY and Internship allowances.	170.55	68.40
5	Urban	95.00	28.50	371732 numbers of man-days created	134.00	40.20

6	Horticulture	41.60	13.73	Production of Mushroom Spawn-10527 Pkts. Cultivation of Fruits-390 ha, Cultivation of Vegetables- 1094 ha, Cultivation of Spices-90 ha, Cultivation of open field flower-83 ha, Rejuvenation of old senile plantation -78 ha, Creation of Water Harvesting Structure-28 nos., New rain water harvesting structure-41 nos. Vegetative coverage through fruits & plantation crops-50 ha, Staggering of Pineapple 439 ha, Distribution of Plaining Materials under CMSPY-65968 nos. family, Distribution of Vegetable Seed Minikit-66000 nos. family.	70.83	23.37
7	Labour	1.81	0.68	State's Contribution for ASSP and State Share for ESI Scheme.: 7,465 Nos.	1.62	0.56
8	FW & PM	857.69	411.69	All the Health Centres PHCs CHCs are equipped with medicine & other logistics.	859.85	412.73
9	Tribal Welfare	157.99	71.86	1. Boarding House Stipend Scheme-14308 nos. students. 2. Pre Matric Scholarship (VI-VIII) Scheme-1279 nos. students. 3. Merit Award Scheme- 1008 nos. students. 4. Grants to Sponsored and OTFS Scheme-373 nos. students. 5. Nucleus Budget Scheme- 220 nos. patient. 6. Free Text Book Scheme-14425 nos. students. 7.Special Coaching in Core Subject and Supplementary Education for Elementary Classes (SEEC) Schemes- 9382 nos. students. 8. Coaching & Allied-125 nos. students	191.19	87.59

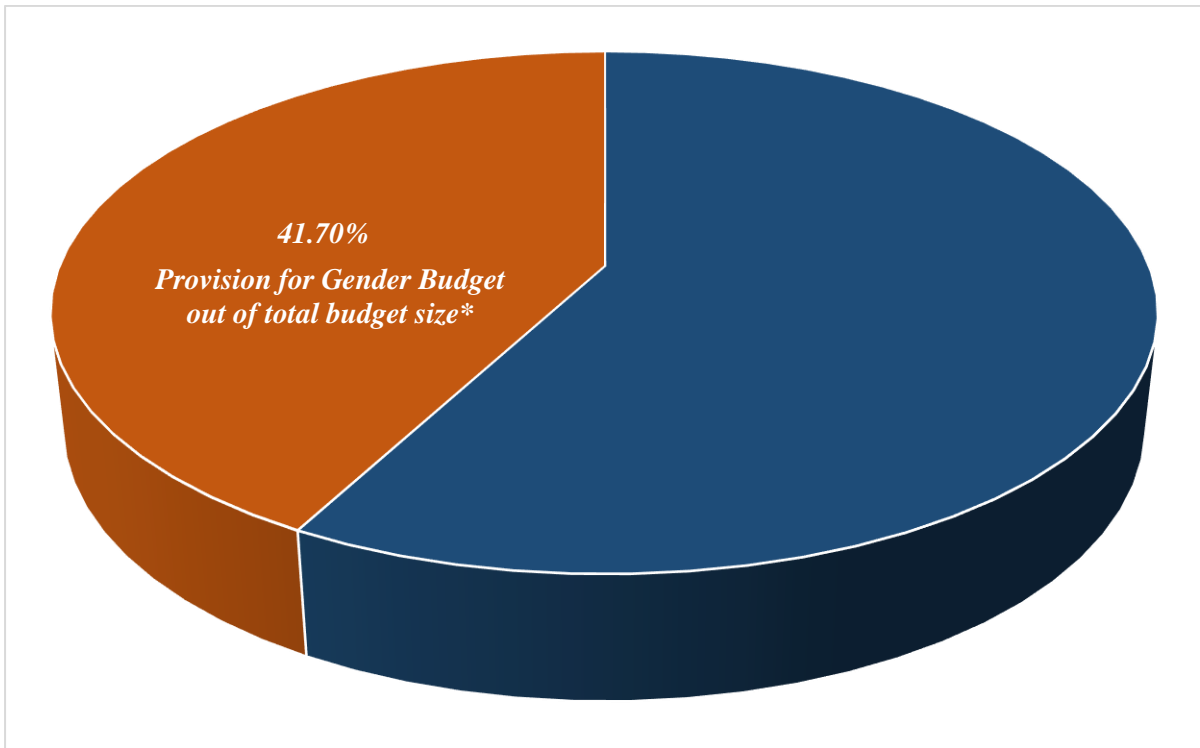
10	SC Welfare	135.31	44.65	2215 students under scholarship /stipend, 3189 nos. Beneficiaries under income generation scheme 339 boarders B/H stipend, 333 students special coaching, 20 nos. patients under Nucleus Budget scheme, 484 Beneficiaries provided to chief Minister Parivaar Yojana, 54 students provided one time financial support, 1 no. beneficiaries provided to Poa & inter castes marriage and 1267 nos. beneficiaries were provided loan from TSCCDC Ltd Total-7902 beneficiaries.	134.15	44.26
11	ICA	76.36	22.90	<u>Information & Publicity</u> a) Published Booklet/Folder b) Publicity for empowerment for women through present Electronic and other media c) Awareness programme d) Information Centre e) Salary of Women employees. <u>Culture</u> a) Cultural Workshop and cultural Programme b) cultural exchange programme	67.85	20.00
12	OBC Welfare	62.24	20.53	66 nos. beneficiaries.	78.63	25.94
13	Youth Affairs & Sports	12.77	4.21	27,114 Nos. beneficiaries	18.89	6.23
14	Health Service	673.08	222.11	i) Stipend for the nurses and Female students of MBBS, BHMS, BAMS etc. provided. ii) Medicine, Equipment, Furniture, Bedding & clothing etc., are procured.	677.21	223.34
15	R.D. (Panchayat)	207.00	93.15	Formation/Mtc/improvement of road 1600 km, Distribution of Agri. Equipment 1200 Nos. Self-employment benefit 4200 Nos. Mtc. Of Drinking water sources 13000 Nos. expansion of drinking water pipeline 3000 Nos. Const. /mtc. Of sanitary toilet 250 Nos. Const./mtc of kachcha/pacca drain 2500 km and man-days generated 8,51,282 Nos.	214.00	96.30
16	Rural Development	2033.10	288.92	i) MGNREGA-149.97 (lakh person days Generated) ii) PMAY-G – 20967 (Number Houses Completed) iii) DAY-NRLM- SHG-45115 Nos, VO-1887 Nos. CLF-83 Nos.	2624.00	1080.32

				iv) DDU-GKY-Trained-10601 Nos.,Placed-4372 Nos.		
17	Elementary Education	913.49	331.66	Salary to 9174 women staff.	926.31	324.20
18	Social Welfare & Social Education	1395.04	779.92	<p>1. Payment of pension to the following existing pensioner: - BHP= 1462 nos. , Bidi= 200 nos. , Deserted Women= 4041 Nos, Handloom= 700, SOAP=18500 Nos, State Widow=912 Nos, Un Married Women=2003 Nos, 80% APL=1000 Nos, WDP=59921 Nos. , HIV=874 Nos, Cancer=1017 Nos, Leprosy=08 Nos, Folk Artist=912 Nos, Pottery= 125 Nos, S.C. Harijan=71 Nos, 100% BPL=223 Nos, un-employee allow=05 nos. 100% APL =102 Nos 60% BPL=2239 nos. Greha Sahayika Bhata = 23695 Nos, IGC=70975 Nos 75533 IGNOAPS, IGNWPS= 17757 Nos @ Rs.1700/- PM, & IGNDPS= 632 Nos @ Rs.1700/- PM. State Additional Honorarium to 9911 AWW & 9911 AWH, Payment of pension /onetime benefit to the 121-AWWS/182-AWHs.</p> <p>2. Honorarium to 9911 AWW & 9911 AWH, 955 nos. student volunteers have been engaged under the scheme in Dhalai District. Smart Phone distributed to 9911 nos. AWW under poshan Abhiyaan, under PMMVY scheme 25,955 Nos SAG beneficiary (14-18) Yrs. As per POSHAN TRACKER APP. Proposed Budget for the purpose of Nutrition, Non-Nutrition and Admn. & Flexi Fund. 9,584 beneficiary covered. 386 adolescent Girls benefitted under SAG Scheme. Children (6m-6years) = 151121, Pregnant Women - 26717 and 16281 Nursing Mother has been benefitted under SNP Scheme, under Poshan Abhiyaan CBE conducted: 52846. 363000 No. of children (6 months to 6 years) and 59000 Pregnant & Nursing Mothers are enrolled in 9911 AWCs. More new 234 AWCs (including 42 AWCs of Bru settlement area) are operationalised.</p>	1508.20	917.00

			<p>So more 8000 children & 1200 PM & NM are being enrolled in the new AWCs.</p> <p>Further, 9188 SAM children are also being provided Addl. Nutrition Supplement under SNP. For payment of pension to existing 75533 IGNOAPS= 12087 @ Rs.500/- p.m. & 127562 no @ Rs.200/- p.m. IGNWPS= 17757 Nos @ Rs.300/- PM, & IGNDPS= 1322 Nos @ Rs.300/- PM. For Payment of salary to the staff of Group-A-1,Group-B-3,Group-C-Regular-322 & Fixed-8,Group-D-Regular-150 & Fixed-3, Salary for Deputed Staff to TTAADC for Head Clerk- 1 UDC-1 ,LDC-2 nos. Jr. SEO -61, SM -88 Peon-5, PTW/ALT/PTI-179, AWW-1250,AWH-1250</p>		
TOTAL	7336.09	2497.65		8402.11	3503.18

Chart No. 1

Percentage of Gender Budget from Total Development Outlay for FY 2023-24



** Data for 18 key Departments have been considered*

Chart No. 2

