

Preface

“It is impossible to think about the welfare of the world unless the condition of women is improved. It is impossible for a bird to fly on only one wing.” — Swami Vivekananda.

The principle of gender equality enshrined in the Indian Constitution not only grants equality to women, but also empowers the State to adopt measures of positive discrimination in favour of women. Government of Tripura, with its steadfast commitment to empower women across the state, lays emphasis on women-led development rather than mere women’s development.

The State Government, in its developmental programs, has effectively taken up women centric initiatives like rural livelihood through **NRLM** and **MGNREGS**, improving health outcomes through **POSHAN Abhiyan, Ujjwala** and **PMMVY**, safety and wellness through **One Stop Centre, Nirbhaya Fund, Women Helpline, Beti Bachao Beti Padhao and Swadhar Greh** etc.

Government of Tripura, in its endeavour to empower women, has recently launched **“Tripura Policy for Women, 2022”** which aims at achieving effective implementation of the women centric extant programmes to saturation point.

Gender budgeting or Gender Responsive Budgeting is a process that focuses on reducing gender inequalities at all levels of policymaking and implementation. It aims at reprioritizing resources and expenditures and initiatives of the Government schemes after taking into account the needs and priorities of women.

Although Gender Budgeting was officially adopted by the State of Tripura during the year 2006-07, however, the State Government, in order to put more emphasis on it, has decided to introduce a separate booklet on **Gender Budget** as a part of the main Budget. This Gender Budget highlights major women centric schemes and the budget outlay.

Finance Department, Government of Tripura acknowledges the contribution of **Social Welfare & Social Education Department**, for its cooperation and providing necessary information for preparation of Gender Budget.

Department wise information on Gender Budget for the Financial Year 2021-22 & 2022-23

(Amount in Rs. Crores)

Sl. No.	Name of the Department.	2021-22 (up to Dec'2021)			2022-23 (B.E.)	
		Total Development Outlay	Provision for Gender Budget	Physical Achievement	Total Development Outlay	Provision for Gender Budget
1	2	3	4	5	6	7
1	Higher Education	25.22	8.32	<ul style="list-style-type: none"> Fund provided for Scholarship to Girls students studying in General Degree Collages/Technical/Institutions/Professional institutions within and outside the state. Fund also provided for infrastructure Development of different Colleges. 	35.74	11.79
2	Secondary Education	207.72	19.92	<ul style="list-style-type: none"> Free text book- 2021 Stipend- 182 Other- 137 	235.00	58.75
3	Agriculture	364.11	120.16	<ul style="list-style-type: none"> Distribution of seeds (HYV/ Hybrid)- 1083MT. Kisan Credit Card issued (Crop loan)- 15470 nos Amount disbursed through KCC-68.55 Cr. Area Coverage i) SRI Paddy-14720 ha .ii) Normal Paddy- 84362 ha.iii) Maize- 5826 ha.iv) Pulses-6708 ha.v) Oilseeds- 4678 ha.vi) other crops-1077 ha. Machineries Distributed- 120 nos.- powertiller, 195 nos. - Manual Thresher, 320 nos. - Power Weeder, 195 nos. - Thresher, 99 nos. - Pumpset, 100 nos. - Brush Cutter, 160 nos. - Machineries for RoFR families, 49 nos. - Farm Machinery Bank, 796 nos. – Sprayers 	648.07	213.86
4	Animal Resources Development	158.11	28.46	<ul style="list-style-type: none"> 1, 00,742 Nos. of women beneficiaries were provided ARD based benefits including treatment, vaccination of livestock and Birds Stipend and Internship allowances. 	209.67	37.74
5	Urban	70.00	21.00	<ul style="list-style-type: none"> 1173829 numbers mandays generated 	90.00	27.0

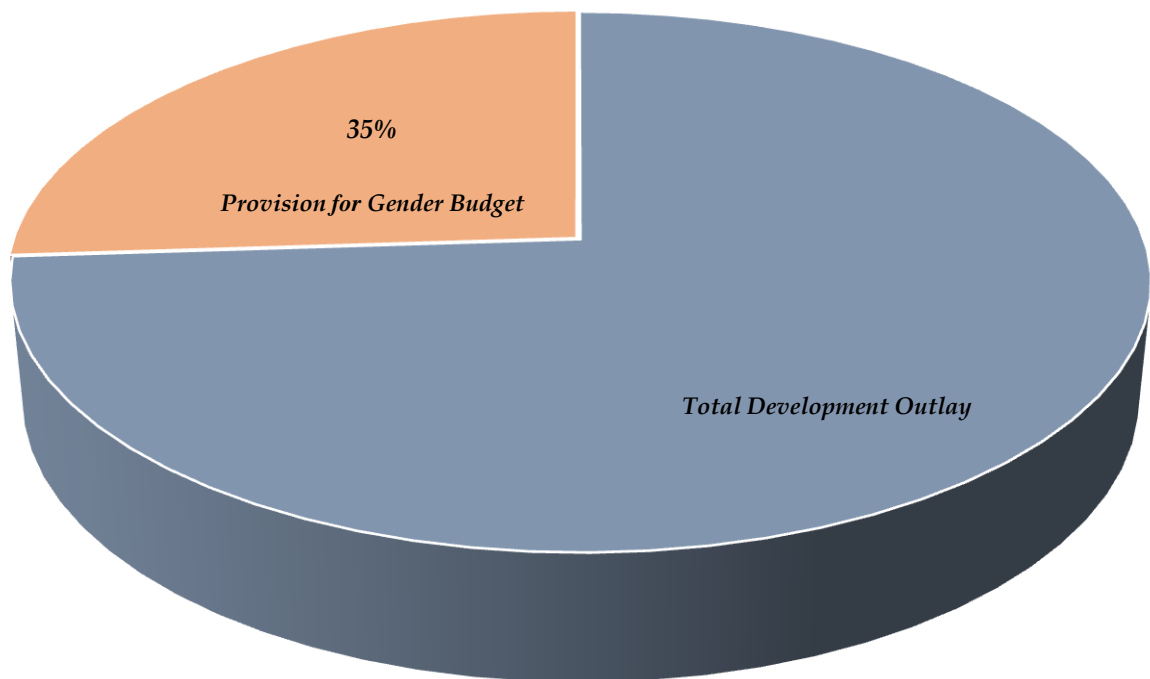
6	Horticulture	131.30	43.33	<ul style="list-style-type: none"> • Area Expansion with fruit under MIDH-189 Ha • Cultivation of Vegetables under MIDH-746 Ha • Cultivation of flower in open field-27 Ha. • Cultivation of spices under MIDH -72 Ha. • Rejuvenation of old garden under MIDH-33 Ha • INM/IPM under MIDH-330 Ha. • Cultivation of flower in protected structure MIDH-27 nos. • Production of Mushroom Spawn under State Plan -6593 pkt. • Distribution of Materials under CMSPY-64500 nos. • Distribution of vegetable seed Mini kit under CMSPY-66135 Nos. Family • Area Expansion with fruit & plantation under MGNREGA-241 Ha. 	155.78	51.41
7	FW & PM	696.62	334.38	<ul style="list-style-type: none"> • All the Health Centres are equipped with medicine & other logistics. 	881.80	423.27
8	Sch. Tribes	84.28	37.91	<ul style="list-style-type: none"> • 11,590 Nos. ST Girl students benefitted under the Boarding House Stipend. • 15,402 Nos. ST Girl students benefitted under pre Matric Scholarship (VII to VIII). • 321 Nos. ST Girl students sponsored under Grants to students outside/inside State. • 16,070 nos. ST Girl students under Merit Award. • 3,618 nos. ST student benefitted under Special Coaching in core subjects. • 13,503 nos. ST Girl students under Supply of Free Text books. • Recurring grants to 3 nos. Ashram School and 1 Residential School run (496 students) Managed by the TTWREIS. • 96 nos. female ST patients benefitted for Medical Treatment. • Providing Gas pipeline at MTB Girls hostel; • Maintenance & Repair of GI/CPVC pipe line at Tulashikhar ST Girls Hostel, • Maintenance & Repair of ST girls hostel at Chanpur under Hazamara etc. (1,803 students). • Supply of furniture to ST girls hostel (1,980 students) 	101.24	45.79

9	SC Welfare	126.36	41.70	<ul style="list-style-type: none"> • 2526 students received scholarship /stipend, • 1053 nos. beneficiaries received income generation scheme • 342 boarders B/H stipend, • 264 students special coaching, • 71 nos. patients under Nucleus Budget scheme, • 2602 Beneficiaries provided to chief Minister Swanirbhar Paribhar Yojana, • 82 students provided one time financial support, • 6 nos. beneficiaries provided under POA & inter castes marriage • 35 nos. beneficiaries were provided loan from TSCCDC Lts. 	135.97	44.87
10	ICA	51.39	16.93	<p>Information & Publicity</p> <ul style="list-style-type: none"> • Published Booklet/Folder • Publicity for empowerment for women through present Electronic and other media • Awareness programmes • Information Centres • Salary of Women employees. <p>Cultural activities</p> <ul style="list-style-type: none"> • Cultural Workshops and cultural Programmes • cultural exchange programmes 	76.37	22.90
11	OBC Welfare	40.05	13.22	<ul style="list-style-type: none"> • 7136 nos financial assistance to poor OBC patients under NB Scheme. • 35 nos students received different scholarship schemes. 	62.41	20.60
12	Youth Affairs & Sports	8.42	2.95	<ul style="list-style-type: none"> • 33,073 Nos. beneficiaries 	12.22	4.28
13	Health Service	538.83	177.81	<ul style="list-style-type: none"> • Stipend for the nurses and Female students of MBBS, BHMS etc. Provided • Medicine, Equipments, Furniture, Bedding & clothing etc, is procured. 	713.26	235.37
14	R.D. (Panchayat)	241.87	108.84	<ul style="list-style-type: none"> • Formation/Maintenance/improvement of road 1500 km, • Distribution of Agriculture equipments to 1000 Nos., • Self-Employment benefit provided to 4000 Nos.beneficiaries, • Maintenance of Drinking water sources 12000 Nos., • Expansion of drinking water pipeline 2800 km, • const./ maintenance of sanitary toilet 200Nos., • Const. / mtc. of katcha/ pucca drain 2000 km • Mandays generated 573480 Nos. 	236.85	106.58

15	Rural Development	275.61	275.61	<ul style="list-style-type: none"> • 150.12 lakhs person days Generated, • 22581 Number PMAY House Sanctioned, • SHG-32275Nos., • VO-1448Nos, • CLF-35 Nos., • Trained -8407Nos, • Placement given-3647Nos. 	2326.32	590.75
16	Elementary Education	910.91	297.10	<ul style="list-style-type: none"> • Salary to 9174 women staff • Scholarship and Stipend for 26400 Nos. of Girl Students 	942.95	331.67
17	Social Welfare & Social Education	954.34	496.04	<ul style="list-style-type: none"> • Payment of pension to the following existing pensioner 167776 nos. • Deserted Women pension = 5237 Nos. • State Old Age Pension= 27506 Nos. • State Widow Pension = 3274 Nos, • Unmarried Women Pension = 3180 Nos. • WDP = 6892 Nos. • Female Domestic Worker = 29926 Nos, • IGC=72137 Nos. • IGNWPS=15843 Nos. • State Additional Honorarium to 9911 AWW & 9911 AWH, • Payment of pension /onetime benefit to the 126-AWWS/179-AWHs. • Honorarium to 9911 AWW & 9911 AWH, • Indira Gandhi National Widow Pension= 15843 Nos., • 955 nos. student volunteers have been engaged under Mahila Shakti Kendra scheme , • Smart Phone distributed to 9911 nos. AWW under Poshan Abhiyan , • Under PMMVY scheme 9,584 beneficiaries covered. • 386 adolescent Girls benefitted under SAG Scheme. • Children (6m-6years)- 151105, pregnant Mother -31960 Nursing Mother- 35561 has been benefitted under SNP Scheme, • Under Poshan Abhiyan CBE conducted: 52846 nos. 	1220.38	611.92
TOTAL		4885.14	2043.67		8084.02	2838.54

Chart No. 1

Percentage of Gender Budget from Total Development Outlay for FY 2022-23



** Data for 17 key Departments have been considered*

Chart No. 2

