



**GOVERNMENT OF TRIPURA**

**SUPPLEMENTARY DEMANDS FOR GRANTS  
FOR  
EXPENDITURE OF THE GOVERNMENT OF TRIPURA  
DURING  
2014-2015**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY  
FEBRUARY, 2015**

**FINANCE DEPARTMENT**

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**DETAILED DEMANDS  
FOR  
SUPPLEMENTARY GRANTS**

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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 1.**

See Demand No.1 of Budget Volume II of the Government of Tripura for the year 2015-2016.

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>2000</b>	<b>159670</b>	<b>161670</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2011-Parliament / State/ Union Territory Legislatures.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>499</b>	<b>13929</b>	<b>14428</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEAD</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2011 PARLIAMENT/ STATE / UNION TERRITORY LEGISLATURES</b>			
2011 02 State / Union Territory Legislatures			
2011 02 101 Legislative Assembly			
2011 02 101 01 Emoluments and			
2011 02 101 01 03 <i>Members of the Legislative Assembly</i>			
2011 02 101 01 03 11 Travel Expenses	0	205	205 (a)
<b>2011 02 101 01 03 Total:</b>	<b>0</b>	<b>205</b>	<b>205</b>
<i>VOTED :</i>	<i>0</i>	<i>205</i>	<i>205</i>
2011 02 101 01 05 <i>Speaker and Deputy Speaker</i>			
2011 02 101 01 05 11 Travel Expenses	0	300	300 (a)
2011 02 101 01 05 17 Purchase of Vehicle	0	134	134 (a)
2011 02 101 01 05 21 Supplies and Materials	0	65	65 (a)
<b>2011 02 101 01 05 Total:</b>	<b>0</b>	<b>499</b>	<b>499</b>
<i>CHARGED :</i>	<i>0</i>	<i>499</i>	<i>499</i>
<b>2011 02 101 01</b>	<b>0</b>	<b>704</b>	<b>704</b>
<i>CHARGED :</i>	<i>0</i>	<i>499</i>	<i>499</i>
<i>VOTED :</i>	<i>0</i>	<i>205</i>	<i>205</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.1**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.

***(Rupees in thousand)***

	Plan	Non-Plan	Total
2011 02 101 05 Establishment			
2011 02 101 05 03 <i>Assembly Secretariat</i>			
2011 02 101 05 03 11 Travel Expenses	0	450	450 (a)
2011 02 101 05 03 12 Electricity charges	0	8953	8953 (a)
2011 02 101 05 03 13 Office Expenses	0	1576	1576 (a)
2011 02 101 05 03 16 Publications	0	622	622 (a)
2011 02 101 05 03 17 Purchase of Vehicle	0	575	575 (a)
2011 02 101 05 03 27 Minor Works	0	1358	1358 (a)
2011 02 101 05 03 32 Contributions	0	150	150 (a)
2011 02 101 05 03 50 Other Charges	0	40	40 (a)
<b>2011 02 101 05 03 Total:</b>	<b>0</b>	<b>13724</b>	<b>13724</b>
<b>2011 02 101 05 Total:</b>	<b>0</b>	<b>13724</b>	<b>13724</b>
<i>VOTED :</i>	<i>0</i>	<i>13724</i>	<i>13724</i>
<b>2011 02 101 Total:</b>	<b>0</b>	<b>14428</b>	<b>14428</b>
<i>CHARGED :</i>	<i>0</i>	<i>499</i>	<i>499</i>
<i>VOTED :</i>	<i>0</i>	<i>13929</i>	<i>13929</i>
<b>2011 02 Total:</b>	<b>0</b>	<b>14428</b>	<b>14428</b>
<b>2011 TOTAL:</b>	<b>0</b>	<b>14428</b>	<b>14428</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>14428</b>	<b>14428</b>
<i>CHARGED :</i>	<i>0</i>	<i>499</i>	<i>499</i>
<i>VOTED :</i>	<i>0</i>	<i>13929</i>	<i>13929</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>0</b>	<b>14428</b>	<b>14428</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>0</b>	<b>161670</b>	<b>161670</b>
<i>CHARGED :</i>	<i>0</i>	<i>2000</i>	<i>2000</i>
<i>VOTED :</i>	<i>0</i>	<i>159670</i>	<i>159670</i>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>14428</b>	<b>14428</b>
<b>GRAND TOTAL - DEMAND NO. 1</b>	<b>0</b>	<b>176098</b>	<b>176098</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.1**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.



## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.3

See Demand No.3 of Budget Volume II of the Government of Tripura for the year 2015-16.

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>479739</b>	<b>479739</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2052-Secretariat General Services, 2070-Other Administrative Services, 3451-Secretariat Economic Services and 4070 - Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>23297</b>	<b>23297</b>

II. Sub-Heads under which Supplementary Grants will be account for 2014-15.

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2052 SECRETARIAT GENERAL SERVICES</b>			
2052 00 090 01 04 <i>Ministers</i>			
2052 00 090 01 04 18 Cost of fuel etc. and maintenance cost of vehicles	0	400	400 (a)
<b>2052 00 090 01 04 Total :</b>	<b>0</b>	<b>400</b>	<b>400</b>
<b>2052 00 090 01 Total :</b>	<b>0</b>	<b>400</b>	<b>400</b>
2052 00 090 05 08 13 Office Expenses	0	1000	1000 (a)
2052 00 090 05 08 17 Purchase of Vehicles	0	1110	1110 (a)
2052 00 090 05 08 18 Cost of fuel etc. and maintenance cost of vehicles	0	2100	2100 (a)
2052 00 090 05 08 19 Hiring charges of Private vehicles	0	300	300 (a)
<b>2052 00 090 05 08 Total :</b>	<b>0</b>	<b>4510</b>	<b>4510</b>
<b>2052 00 090 05 Total :</b>	<b>0</b>	<b>4510</b>	<b>4510</b>
<b>2052 00 090 Total :</b>	<b>0</b>	<b>4910</b>	<b>4910</b>
2052 00 800 99 55 31 Grants-in-aid	0	100	100 (a)
<b>2052 00 800 99 55 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2052 00 800 99 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2052 00 800 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2052 TOTAL :</b>	<b>0</b>	<b>5010</b>	<b>5010</b>
CHARGED :	0	0	0
VOTED :	0	5010	5010

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 3**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

*(Rupees in thousands)*

	Plan	Non-Plan	Total
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>			
2070 00 115 Guest Houses/Government Hostels etc.			
2070 00 115 05 Establishment			
2070 00 115 05 49 <u>Tripura Bhavan, New Delhi</u>			
2070 00 115 05 49 27 Minor Works	0	445	445 (a)
<b>2070 00 115 05 49 Total :</b>	<b>0</b>	<b>445</b>	<b>445</b>
2070 00 115 05 50 <u>Tripura Bhavan, Calcutta</u>			
2070 00 115 05 50 13 Office Expenses	0	1986	1986
2070 00 115 05 50 27 Minor Works	0	4900	4900
<b>2070 00 115 05 50 Total :</b>	<b>0</b>	<b>6886</b>	<b>6886</b>
<b>2070 00 115 05 Total :</b>	<b>0</b>	<b>7331</b>	<b>7331</b>
<b>2070 00 115 Total :</b>	<b>0</b>	<b>7331</b>	<b>7331</b>
<b>2070 TOTAL :</b>	<b>0</b>	<b>7331</b>	<b>7331</b>
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>			
3451 00 101 Planning Commission -Planning Board			
3451 00 101 05 Establishment			
3451 00 101 05 59 <u>Planning Board</u>			
3451 00 101 05 59 13 Office Expenses	0	45	45 (a)
<b>3451 00 101 05 59 Total :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>3451 00 101 05 Total :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>3451 00 101 Total :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>3451 TOTAL :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	0	45	45
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>12386</b>	<b>12386</b>
<i>CHARGED:</i>	0	0	0
<i>VOTED:</i>	0	12386	12386
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 05 Establishment			
4070 00 800 05 08 <u>Civil Secretariat</u>			
4070 00 800 05 08 52 Machinery and Equipment	0	169	169 (a)
4070 00 800 05 08 53 Major Works	10742	0	10742 (a)
<b>4070 00 800 05 08 Total :</b>	<b>10742</b>	<b>169</b>	<b>10911</b>
<b>4070 00 800 05 Total :</b>	<b>10742</b>	<b>169</b>	<b>10911</b>
<b>4070 00 800 Total :</b>	<b>10742</b>	<b>169</b>	<b>10911</b>
<b>4070 TOTAL :</b>	<b>10742</b>	<b>169</b>	<b>10911</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>10742</b>	<b>169</b>	<b>10911</b>
<i>CHARGED:</i>	0	0	0
<i>VOTED:</i>	10742	169	10911
<b>TOTAL - DEMAND NO. 3 :</b>	<b>10742</b>	<b>12555</b>	<b>23297</b>
<i>CHARGED:</i>	0	0	0
<i>VOTED:</i>	10742	12555	23297
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>10742</b>	<b>12555</b>	<b>23297</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>200</b>	<b>479539</b>	<b>479739</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>10742</b>	<b>12555</b>	<b>23297</b>
<b>GRAND TOTAL - DEMAND NO.3 :</b>	<b>10942</b>	<b>492094</b>	<b>503036</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.3**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.5

See Demand No.5 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>794536</b>	<b>794536</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2014 - Administration of Justice, 2070 - Other Administrative Services and 4070 - Capital Outlay on other Administrative Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>176702</b>	<b>176702</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
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#### EXPENDITURE HEADS

##### REVENUE ACCOUNT

#### **2014 ADMINISTRATION OF JUSTICE**

##### **2014 00 105 Civil and Session Courts**

##### **2014 00 105 22 Judicial**

##### **2014 00 105 22 05 *Judicial Administration***

2014 00 105 22 05 01 Salaries	0	69135	69135 (a)
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2014 00 105 22 05 11 Travel Expenses	0	627	627 (a)
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<b>2014 00 105 22 05 Total:</b>	<b>0</b>	<b>69762</b>	<b>69762</b>
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<b>2014 00 105 Total :</b>	<b>0</b>	<b>69762</b>	<b>69762</b>
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##### **2014 00 106 Small Causes Courts**

##### **2014 00 106 22 Judicial**

##### **2014 00 106 22 05 *Judicial Administration***

2014 00 106 22 05 01 Salaries	0	10200	10200 (a)
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2014 00 106 22 05 02 Wages	0	25	25 (a)
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<b>2014 00 106 22 05 Total:</b>	<b>0</b>	<b>10225</b>	<b>10225</b>
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<b>2014 00 106 Total :</b>	<b>0</b>	<b>10225</b>	<b>10225</b>
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##### **2014 00 108 Criminal Courts**

##### **2014 00 108 22 Judicial**

##### **2014 00 108 22 05 *Judicial Administration***

2014 00 108 22 05 01 Salaries	0	6700	6700 (a)
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2014 00 108 22 05 11 Travel Expenses	0	800	800 (a)
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2014 00 108 22 05 12 Electricity Charges	0	456	456 (a)
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2014 00 108 22 05 13 Office Expenses	0	405	405 (a)
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<b>2014 00 108 22 05 Total:</b>	<b>0</b>	<b>8361</b>	<b>8361</b>
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<b>2014 00 108 Total :</b>	<b>0</b>	<b>8361</b>	<b>8361</b>
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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.5**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

			<i>(Rupees in thousand)</i>		
			Plan	Non-Plan	Total
2014	00	<b>114 Legal Advisers and Counsels</b>			
2014	00	114 <b>22 Judicial</b>			
2014	00	114 22 <b>03 <u>Legal Remembrancer</u></b>			
2014	00	114 22 03 28 Professional Services	0	11885	11885 (a)
<b>2014</b>	<b>00</b>	<b>114 22 03 Total :</b>	<b>0</b>	<b>11885</b>	<b>11885</b>
2014	00	114 22 <b>08 <u>Tripura State Legal Services Authority</u></b>			
2014	00	114 22 08 01 Salaries	0	6500	6500 (a)
<b>2014</b>	<b>00</b>	<b>114 22 08 Total :</b>	<b>0</b>	<b>6500</b>	<b>6500</b>
<b>2014</b>	<b>00</b>	<b>114 22 Total :</b>	<b>0</b>	<b>18385</b>	<b>18385</b>
2014	00	114 <b>43 Finance Commission</b>			
2014	00	114 43 <b>39 <u>Improvement in Delivery of Justice</u></b>			
2014	00	114 43 39 31 Grants-in-aid	0	9713	9713 (a)
<b>2014</b>	<b>00</b>	<b>114 43 Total :</b>	<b>0</b>	<b>9713</b>	<b>9713</b>
<b>2014</b>	<b>00</b>	<b>114 Total :</b>	<b>0</b>	<b>28098</b>	<b>28098</b>
2014	00	117 <b>Family Courts</b>			
2014	00	117 <b>22 Judicial</b>			
2014	00	117 22 <b>07 <u>Family Court</u></b>			
2014	00	117 22 07 01 Salaries	0	2600	2600 (a)
2014	00	117 22 07 11 Travel Expenses	0	59	59 (a)
2014	00	117 22 07 12 Electricity Charges	0	100	100 (a)
2014	00	117 22 07 13 Office Expenses	0	150	150 (a)
2014	00	117 22 07 18 Cost of fuel etc.and maintenance cost of vehicle	0	50	50 (a)
<b>2014</b>	<b>00</b>	<b>117 22 Total :</b>	<b>0</b>	<b>2959</b>	<b>2959</b>
<b>2014</b>	<b>00</b>	<b>117 Total :</b>	<b>0</b>	<b>2959</b>	<b>2959</b>
<b>2014</b>	<b>00</b>	<b>TOTAL :</b>	<b>0</b>	<b>119405</b>	<b>119405</b>
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>					
2070	00	<b>800 Other Expenditure</b>			
2070	00	800 <b>90 State Share for Central Assistance to State Plan</b>			
2070	00	800 90 <b>58 <u>State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyavalavas</u></b>			
2070	00	800 90 58 11 Travel Expenses	45	0	45 (b)
2070	00	800 90 58 12 Electricity Charges	10	0	10 (b)
2070	00	800 90 58 13 Office Expenses	65	0	65 (b)
<b>2070</b>	<b>00</b>	<b>800 90 58 Total :</b>	<b>120</b>	<b>0</b>	<b>120</b>
<b>2070</b>	<b>00</b>	<b>800 90 Total :</b>	<b>120</b>	<b>0</b>	<b>120</b>
<b>2070</b>	<b>00</b>	<b>800 Total :</b>	<b>120</b>	<b>0</b>	<b>120</b>
<b>2070</b>	<b>TOTAL :</b>		<b>120</b>	<b>0</b>	<b>120</b>
<b>TOTAL - REVENUE ACCOUNT :</b>			<b>120</b>	<b>119405</b>	<b>119525</b>
<b>CHARGED :</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>			<b>120</b>	<b>119405</b>	<b>119525</b>
<b>STATE PLAN :</b>			<b>120</b>	<b>0</b>	<b>120</b>
<b>CSS / CASP :</b>			<b>0</b>	<b>0</b>	<b>0</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.5**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Due to release of State Share of CASP against GOI sanction.



(Rupees in thousand)

	Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>			
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 90 State Share for Central Assistance to State Plan			
4070 00 800 90 58 <u>State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</u>			
4070 00 800 90 58 27 Minor Works	4835	0	4835 (b)
<b>4070 00 800 90 58 Total :</b>	<b>4835</b>	<b>0</b>	<b>4835</b>
<b>4070 00 800 90 Total :</b>	<b>4835</b>	<b>0</b>	<b>4835</b>
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 58 <u>Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</u>			
4070 00 800 91 58 53 Major Works	52342	0	52342 (c)
<b>4070 00 800 91 58 Total :</b>	<b>52342</b>	<b>0</b>	<b>52342</b>
<b>4070 00 800 91 Total :</b>	<b>52342</b>	<b>0</b>	<b>52342</b>
<b>4070 00 800 Total :</b>	<b>57177</b>	<b>0</b>	<b>57177</b>
<b>4070 TOTAL :</b>	<b>57177</b>	<b>0</b>	<b>57177</b>
STATE PLAN :	4835	0	4835
CSS / CASP :	52342	0	52342
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>57177</b>	<b>0</b>	<b>57177</b>
CHARGED :	0	0	0
VOTED :	57177	0	57177
STATE PLAN :	4835	0	4835
CSS / CASP :	52342	0	52342
<b>TOTAL DEMAND NO.5:</b>	<b>57297</b>	<b>119405</b>	<b>176702</b>
STATE PLAN :	4955	0	0
CSS / CASP :	52342	0	0
<b>TOTAL SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>57297</b>	<b>119405</b>	<b>176702</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>345540</b>	<b>448996</b>	<b>794536</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>57297</b>	<b>119405</b>	<b>176702</b>
<b>GRAND TOTAL - DEMAND NO.5 :</b>	<b>402837</b>	<b>568401</b>	<b>971238</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.5**

**REASONS FOR EXCESS**

(b) Due to release of State Share of CASP against GOI sanction.

(c) Due to fund released by GOI for implementation of CASP schemes.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

See Demand No.6 of Budget Volume II of the Government of Tripura for the year 2015-2016.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>1678257</b>	<b>1678257</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2029- Land Revenue, 2030- Stamps and Registration, 2053- District Administration, 2059 - Public Works, 2070- Other Administrative Services, 2245-Relief on account of Natural Calamities, 2250- Other Social Services, 2506- Land Reforms and 4070- Capital Outlay on Other Administrative Services, 4250- Capital Outlay on Other Social Services.			

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>265298</b>	<b>265298</b>
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.			

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2029 LAND REVENUE</b>			
2029 00 <b>101 Collection Charges</b>			
2029 00 101 <b>05 Establishment</b>			
2029 00 101 05 <b>16 <i>District Establishment</i></b>			
2029 00 101 05 16 01 Salaries	0	24330	24330 (a)
<b>2029 00 101 05 16 Total :</b>	<b>0</b>	<b>24330</b>	<b>24330</b>
<b>2029 00 101 05 Total :</b>	<b>0</b>	<b>24330</b>	<b>24330</b>
<b>2029 00 101 Total :</b>	<b>0</b>	<b>24330</b>	<b>24330</b>
2029 00 <b>102 Survey and Settlement</b>			
<b>Operations</b>			
2029 00 102 <b>05 Establishment</b>			
2029 00 102 05 <b>16 <i>District Establishment</i></b>			
2029 00 102 05 16 01 Salaries	0	980	980 (a)
<b>2029 00 102 05 16 Total :</b>	<b>0</b>	<b>980</b>	<b>980</b>
<b>2029 00 102 05 Total :</b>	<b>0</b>	<b>980</b>	<b>980</b>
<b>2029 00 102 Total :</b>	<b>0</b>	<b>980</b>	<b>980</b>
2029 00 <b>103 Land Records</b>			
2029 00 103 <b>05 Establishment</b>			
2029 00 103 05 <b>60 <i>Survey &amp; Settlement</i></b>			
2029 00 103 05 60 01 Salaries	0	6126	6126 (a)
<b>2029 00 103 05 60 Total :</b>	<b>0</b>	<b>6126</b>	<b>6126</b>
<b>2029 00 103 05 Total :</b>	<b>0</b>	<b>6126</b>	<b>6126</b>
<b>2029 00 103 Total :</b>	<b>0</b>	<b>6126</b>	<b>6126</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

			<i>(Rupees in thousand)</i>		
			Plan	Non-Plan	Total
2029	00	<b>800 Other Expenditure</b>			
		<i>B. CSS/CASP</i>			
2029	00	800 <b>86 C.S. Scheme-I</b>			
2029	00	800 86 <b>04 Agricultural Census</b>			
2029	00	800 86 04 01 Salaries	1212	0	1212 (a)
2029	00	800 86 04 11 Travel Expenses	100	0	100 (a)
2029	00	800 86 04 13 Office Expenses	979	0	979 (a)
2029	00	800 86 04 19 Hiring charges of private vehicles	291	0	291 (a)
<b>2029</b>	<b>00</b>	<b>800 86 04 Total :</b>	<b>2582</b>	<b>0</b>	<b>2582</b>
<b>2029</b>	<b>00</b>	<b>800 86 Total :</b>	<b>2582</b>	<b>0</b>	<b>2582</b>
		<i>TOTAL - B(CSS/CASP) :</i>	<b>2582</b>	<b>0</b>	<b>2582</b>
<b>2029</b>	<b>00</b>	<b>800 Total :</b>	<b>2582</b>	<b>0</b>	<b>2582</b>
<b>2029</b>	<b>TOTAL :</b>		<b>2582</b>	<b>31436</b>	<b>34018</b>
<b>2030</b>		<b>STAMPS AND REGISTRATION</b>			
2030	<b>03</b>	<b>Registration</b>			
2030	03	<b>001 Direction and Administration</b>			
2030	03	001 <b>98 Administration</b>			
2030	03	001 98 <b>06 Revenue</b>			
2030	03	001 98 06 01 Salaries	0	3792	3792 (b)
2030	03	001 98 06 13 Office Expenses	0	190	190 (b)
<b>2030</b>	<b>03</b>	<b>001 98 06 Total :</b>	<b>0</b>	<b>3982</b>	<b>3982</b>
<b>2030</b>	<b>03</b>	<b>001 98 Total :</b>	<b>0</b>	<b>3982</b>	<b>3982</b>
<b>2030</b>	<b>03</b>	<b>001 Total :</b>	<b>0</b>	<b>3982</b>	<b>3982</b>
<b>2030</b>	<b>03</b>	<b>Total :</b>	<b>0</b>	<b>3982</b>	<b>3982</b>
<b>2030</b>	<b>TOTAL :</b>		<b>0</b>	<b>3982</b>	<b>3982</b>
<b>2053</b>		<b>DISTRICT ADMINISTRATION</b>			
2053	00	<b>093 District Establishments</b>			
2053	00	093 <b>05 Establishment</b>			
2053	00	093 05 <b>07 Circuit House</b>			
2053	00	093 05 07 13 Office Expenses	0	3777	3777 (b)
<b>2053</b>	<b>00</b>	<b>093 05 07 Total :</b>	<b>0</b>	<b>3777</b>	<b>3777</b>
2053	00	093 05 <b>16 District Establishment</b>			
2053	00	093 05 16 01 Salaries	0	14811	14811 (b)
2053	00	093 05 16 11 Travel Expenses	0	550	550 (b)
2053	00	093 05 16 12 Electricity Charges	0	762	762 (b)
<b>2053</b>	<b>00</b>	<b>093 05 16 Total :</b>	<b>0</b>	<b>16123</b>	<b>16123</b>
<b>2053</b>	<b>00</b>	<b>093 05 Total :</b>	<b>0</b>	<b>19900</b>	<b>19900</b>
<b>2053</b>	<b>00</b>	<b>093 Total :</b>	<b>0</b>	<b>19900</b>	<b>19900</b>
2053	00	<b>094 Other Establishments</b>			
2053	00	094 <b>05 Establishment</b>			
2053	00	094 05 <b>45 Sub-Divisional Establishment</b>			
2053	00	094 05 45 01 Salaries	0	22232	22232 (b)
2053	00	094 05 45 11 Travel Expenses	0	200	200 (b)
2053	00	094 05 45 12 Electricity Charges	0	600	600 (b)
2053	00	094 05 45 13 Office Expenses	339	400	739 (b)
2053	00	094 05 45 18 Cost of fuel etc and maintenance cost of vehicles	0	500	500 (b)
2053	00	094 05 45 19 Hiring charges of Private vehicles	0	470	470 (b)
<b>2053</b>	<b>00</b>	<b>094 05 45 Total :</b>	<b>339</b>	<b>24402</b>	<b>24741</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

**REASONS FOR EXCESS**

(a) Fund under CSS/CASP as sanctioned by the GOI.

(b) Based on actual requirement.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
<b>2053</b>	<b>00</b>	<b>094</b>	<b>05 Total :</b>	<b>339</b>	<b>24402</b>	<b>24741</b>
<b>2053</b>	<b>00</b>	<b>094</b>	<b>Total :</b>	<b>339</b>	<b>24402</b>	<b>24741</b>
<b>2053</b>	<b>TOTAL :</b>			<b>339</b>	<b>44302</b>	<b>44641</b>
<b>2059</b>	<b>PUBLIC WORKS</b>					
2059	80	<b>General</b>				
2059	80	<b>053 Maintenance and Repairs</b>				
2059	80	053	<b>79 Other Maintenance Expenditure</b>			
2059	80	053	79 01 <i>Public Building</i>			
2059	80	053	79 01 27 <i>Minor Works</i>	2620	0	2620 (a)
<b>2059</b>	<b>80</b>	<b>053</b>	<b>79 01 Total :</b>	<b>2620</b>	<b>0</b>	<b>2620</b>
<b>2059</b>	<b>80</b>	<b>053</b>	<b>Total :</b>	<b>2620</b>	<b>0</b>	<b>2620</b>
<b>2059</b>	<b>80</b>	<b>Total :</b>		<b>2620</b>	<b>0</b>	<b>2620</b>
<b>2059</b>	<b>TOTAL :</b>			<b>2620</b>	<b>0</b>	<b>2620</b>
<b>2070</b>	<b>OTHER ADMINISTRATIVE SERVICES</b>					
2070	00	<b>800 Other Expenditure</b>				
		<i>B. CSS/CASP</i>				
2070	00	800	<b>91 Central Assistance to State Plan</b>			
		<i>B. CSS/CASP</i>				
2070	00	800	91 60 <i>National Land Records Management programme(NLRMP)</i>			
2070	00	800	91 60 13 <i>Office Expenses</i>	24334	0	24334 (b)
<b>2070</b>	<b>00</b>	<b>800</b>	<b>91 60 Total :</b>	<b>24334</b>	<b>0</b>	<b>24334</b>
		<i>TOTAL - B(CSS/CASP) :</i>		<i>24334</i>	<i>0</i>	<i>24334</i>
<b>2070</b>	<b>00</b>	<b>800</b>	<b>91 Total :</b>	<b>24334</b>	<b>0</b>	<b>24334</b>
<b>2070</b>	<b>00</b>	<b>800 Total :</b>		<b>24334</b>	<b>0</b>	<b>24334</b>
<b>2070</b>	<b>Total :</b>			<b>24334</b>	<b>0</b>	<b>24334</b>
<b>2245</b>	<b>RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>					
2245	02	<b>Flood, Cyclones etc.</b>				
2245	02	<b>101 Gratuitous Relief</b>				
2245	02	101	<b>99 Others</b>			
2245	02	101	99 30 <i>Natural Calamities</i>			
2245	02	101	99 30 31 <i>Grant-in-aid</i>	0	10000	10000 (a)
<b>2245</b>	<b>02</b>	<b>101</b>	<b>99 30 Total :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
<b>2245</b>	<b>02</b>	<b>101</b>	<b>99 Total :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
<b>2245</b>	<b>02</b>	<b>Total :</b>		<b>0</b>	<b>10000</b>	<b>10000</b>
2245	05	<b>State Disaster Response Fund</b>				
2245	05	<b>101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund</b>				
2245	05	101	<b>43 Finance Commission</b>			
2245	05	101	43 41 <i>Capacity Building for Disaster Response</i>			
2245	05	101	43 41 20 <i>Other Administrative Expenses</i>	0	15811	15811 (c)
<b>2245</b>	<b>05</b>	<b>101</b>	<b>43 41 Total :</b>	<b>0</b>	<b>15811</b>	<b>15811</b>
<b>2245</b>	<b>05</b>	<b>101</b>	<b>43 Total :</b>	<b>0</b>	<b>15811</b>	<b>15811</b>
<b>2245</b>	<b>05</b>	<b>Total :</b>		<b>0</b>	<b>15811</b>	<b>15811</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by GOI.

(c) Fund under 13th Finance Commission as sanctioned by the GOI.



			<i>(Rupees in thousand)</i>		
			Plan	Non-Plan	Total
2245	05	<b>800 Other Expenditure</b>			
2245	05	<b>800 88 C.S. Scheme-III</b>			
2245	05	<b>800 88 73</b> <i>Preparation of Disaster Management Plans as per the provisions of Disaster Management Act, 2005</i>			
2245	05	800 88 73 28 Professional services	463	0	463 (a)
<b>2245</b>	<b>05</b>	<b>800 88 73 Total :</b>	<b>463</b>	<b>0</b>	<b>463</b>
<b>2245</b>	<b>05</b>	<b>800 88 Total :</b>	<b>463</b>	<b>0</b>	<b>463</b>
		<i>TOTAL - B(CSS/CASP) :</i>	<i>463</i>	<i>0</i>	<i>463</i>
<b>2245</b>	<b>05</b>	<b>800 Total :</b>	<b>463</b>	<b>0</b>	<b>463</b>
<b>2245</b>	<b>05</b>	<b>Total :</b>	<b>463</b>	<b>15811</b>	<b>16274</b>
<b>2245</b>	<b>TOTAL :</b>		<b>463</b>	<b>25811</b>	<b>26274</b>
<b>2250</b>	<b>OTHER SOCIAL SERVICES</b>				
2250	00	<b>103 Upkeep of Shrines, Temples etc.</b>			
2250	00	<b>103 99 Others</b>			
2250	00	<b>103 99 09</b> <i>Contribution Towards Upkeep Public Place of Worship</i>			
2250	00	103 99 09 27 Minor Works	0	500	500 (a)
2250	00	103 99 09 31 Grant-in-aid	0	500	500 (a)
<b>2250</b>	<b>00</b>	<b>103 99 09 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2250</b>	<b>00</b>	<b>103 99 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2250</b>	<b>00</b>	<b>103 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2250</b>	<b>TOTAL :</b>		<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2506</b>	<b>LAND REFORMS</b>				
2506	00	<b>001 Direction and Administration</b>			
2506	00	<b>001 05 Establishment</b>			
2506	00	<b>001 05 39</b> <i>Revenue Commissioner's Cell</i>			
2506	00	001 05 39 01 Salaries	0	643	643 (a)
<b>2506</b>	<b>00</b>	<b>001 05 39 Total :</b>	<b>0</b>	<b>643</b>	<b>643</b>
<b>2506</b>	<b>00</b>	<b>001 05 Total :</b>	<b>0</b>	<b>643</b>	<b>643</b>
2506	00	<b>001 98 Administration</b>			
		A. <i>STATE PLAN</i>			
2506	00	<b>001 98 06</b> <i>Revenue</i>			
2506	00	001 98 06 01 Salaries	0	28957	28957 (a)
<b>2506</b>	<b>00</b>	<b>001 98 06 Total :</b>	<b>0</b>	<b>28957</b>	<b>28957</b>
<b>2506</b>	<b>00</b>	<b>001 98 Total :</b>	<b>0</b>	<b>28957</b>	<b>28957</b>
<b>2506</b>	<b>00</b>	<b>001 Total :</b>	<b>0</b>	<b>29600</b>	<b>29600</b>
<b>2506</b>	<b>TOTAL :</b>		<b>0</b>	<b>29600</b>	<b>29600</b>
		<i>TOTAL - REVENUE ACCOUNT :</i>	<i>30338</i>	<i>136131</i>	<i>166469</i>
		<i>NON-PLAN :</i>	<i>0</i>	<i>136131</i>	<i>136131</i>
		<i>STATE PLAN :</i>	<i>2959</i>	<i>0</i>	<i>2959</i>
		<i>CSS/CASP :</i>	<i>27379</i>	<i>0</i>	<i>27379</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT

**4070 CAPITAL OUTLAY ON OTHER  
ADMINISTRATIVE SERVICES**

4070 00 **800 Other Expenditure**

A. STATE PLAN

4070 00 800 **05 Establishment**

4070 00 800 05 **16 District Establishment**

4070 00 800 05 16 53 Major Works

8180 0 8180 (a)

**4070 00 800 05 16 Total:** **8180 0 8180**

**4070 00 800 05 Total:** **8180 0 8180**

4070 00 800 43 **Finance Commission**

4070 00 800 43 **57 District Innovation Fund**

4070 00 800 43 57 53 Major Works

0 2000 2000 (b)

**4070 00 800 43 57 Total :** **0 2000 2000**

**4070 00 800 43 Total:** **0 2000 2000**

A. STATE PLAN

4070 00 800 **90 State Share of Central Assistance to State Plan**

4070 00 800 90 **03 State Share of Special Plan Assistance(SPA)**

4070 00 800 90 03 53 Major Works

12515 0 12515 (a)

**4070 00 800 90 03 Total :** **12515 0 12515**

**4070 00 800 90 Total:** **12515 0 12515**

B. CSS/CASP

4070 00 800 **91 Special Central Assistance**

4070 00 800 91 **03 Special Plan Assistance(SPA)**

4070 00 800 91 03 53 Major Works

26240 0 26240 (c)

**4070 00 800 91 03 Total :** **26240 0 26240**

**4070 00 800 91 03 Total:** **26240 0 26240**

4070 00 800 91 **04 Special Central Assistance(SCA)-untied**

4070 00 800 91 04 53 Major Works

1192 0 1192 (c)

**4070 00 800 91 04 Total :** **1192 0 1192**

**4070 00 800 91 04 Total:** **1192 0 1192**

4070 00 800 91 **30 Border Areas Development  
Programme(BADP)**

4070 00 800 91 30 53 Major Works

41520 0 41520 (c)

**4070 00 800 91 30 Total :** **41520 0 41520**

**4070 00 800 91 30 Total:** **41520 0 41520**

4070 00 800 91 **60 National Land Records Management  
programme(NLRMP)**

4070 00 800 91 60 53 Major Works

4000 0 4000 (c)

**4070 00 800 91 60 Total :** **4000 0 4000**

**4070 00 800 91 Total:** **72952 0 72952**

**4070 00 800 Total :** **93647 2000 95647**

**4070 TOTAL :** **93647 2000 95647**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under 13th Finance Commission as sanctioned by the GOI.

(c) Fund under CSS/CASP as sanctioned by GOI

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
4250 00 800 Other expenditure			
A. STATE PLAN			
4250 00 800 05 Establishment			
4250 00 800 05 16 District Establishment			
4250 00 800 05 16 58 Purchase/Acquisition of Land	3182	0	3182 (a)
<b>4250 00 800 05 16 Total :</b>	<b>3182</b>	<b>0</b>	<b>3182</b>
<b>4250 00 800 05 Total :</b>	<b>3182</b>	<b>0</b>	<b>3182</b>
<b>4250 00 800 Total :</b>	<b>3182</b>	<b>0</b>	<b>3182</b>
<b>4250 TOTAL :</b>	<b>3182</b>	<b>0</b>	<b>3182</b>
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>96829</i>	<i>2000</i>	<i>98829</i>
<i>NON-PLAN :</i>	<i>0</i>	<i>2000</i>	<i>2000</i>
<i>STATE PLAN :</i>	<i>23877</i>	<i>0</i>	<i>23877</i>
<i>CSS/CASP :</i>	<i>72952</i>	<i>0</i>	<i>72952</i>
<b>TOTAL - DEMAND NO.6</b>	<b>127167</b>	<b>138131</b>	<b>265298</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>127167</i>	<i>138131</i>	<i>265298</i>
<i>NON-PLAN :</i>	<i>0</i>	<i>138131</i>	<i>138131</i>
<i>STATE PLAN :</i>	<i>26836</i>	<i>0</i>	<i>26836</i>
<i>CSS/CASP :</i>	<i>100331</i>	<i>0</i>	<i>100331</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>127167</b>	<b>138131</b>	<b>265298</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>418643</b>	<b>1259614</b>	<b>1678257</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>127167</b>	<b>138131</b>	<b>265298</b>
<b>GRAND TOTAL - DEMAND NO. 6</b>	<b>545810</b>	<b>1397745</b>	<b>1943555</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 6**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.8

See demand No.8 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousands)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>35987</b>	<b>3000</b>	<b>38987</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2051-Public Service Commission.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>2370</b>	<b>0</b>	<b>2370</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2051 PUBLIC SERVICE COMMISSION</b>			
<b>2051 00 102 State Public Service Commission</b>			
<b>2051 00 102 05 Establishment</b>			
<b>2051 00 102 05 51 <u>Tripura Public Service Commission</u></b>			
2051 00 102 05 51 13 Office Expenses	0	323	323 (a)
2051 00 102 05 51 19 Hiring charges of private vehicles	0	127	127 (a)
2051 00 102 05 51 20 Other Administrative Expenses	0	450	450 (a)
2051 00 102 05 51 21 Supplies Materials	0	310	310 (a)
2051 00 102 05 51 28 Professional Services	0	290	290 (a)
2051 00 102 05 51 31 Grant-in-aid	0	870	870 (a)
<b>2051 00 102 05 51 TOTAL:</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<b>2051 00 102 05 TOTAL:</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<b>2051 00 102 TOTAL:</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<b>2051 TOTAL :</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<i>CHARGED :</i>	<i>0</i>	<i>2370</i>	<i>2370</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<i>CHARGED :</i>	<i>0</i>	<i>2370</i>	<i>2370</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>1500</b>	<b>37487</b>	<b>38987</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>2370</b>	<b>2370</b>
<b>GRAND TOTAL - DEMAND NO.8 :</b>	<b>1500</b>	<b>39857</b>	<b>41357</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.8**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.9**

See Demand No.9 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>81670</b>	<b>81670</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 3454 Census Surveys and Statistics.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>9505</b>	<b>9505</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>3454 CENSUS SURVEYS AND STATISTICS</b>			
3454 01 Census			
3454 01 800 Other Expenditure			
3454 01 800 86 C.S. Scheme-I			
B. <u>CSS/CASP :</u>			
3454 01 800 86 56 <u>Economic Census</u>			
3454 01 800 86 56 01 Salaries	1000	0	1000 (a)
3454 01 800 86 56 11 Travel Expenses	500	0	500 (a)
3454 01 800 86 56 19 Hiring charges of Private vehicles	150	0	150 (a)
3454 01 800 86 56 20 Other Administrative Expenses	1350	0	1350 (a)
<b>3454 01 800 86 56 Total :</b>	<b>3000</b>	<b>0</b>	<b>3000</b>
<b>3454 01 800 86 Total :</b>	<b>3000</b>	<b>0</b>	<b>3000</b>
3454 01 800 99 Others			
C. <u>REIMBERSABLE/SHARING SCHEME</u>			
3454 01 800 99 73 <u>Expenditure towards miscellaneous items</u>			
<u>required for imparting Training to Enumerators</u>			
<u>and Supervisors for conduct of both Houselisting</u>			
<u>and Housing Census and Population</u>			
<u>Enumeration of Census 2011</u>			
3454 01 800 99 73 28 Professional Services	0	2025	2025 (b)
<b>3454 01 800 99 73 Total :</b>	<b>0</b>	<b>2025</b>	<b>2025</b>
<b>3454 01 800 99 Total :</b>	<b>0</b>	<b>2025</b>	<b>2025</b>
<b>3454 01 800 Total :</b>	<b>3000</b>	<b>2025</b>	<b>5025</b>
<b>3454 01 Total :</b>	<b>3000</b>	<b>2025</b>	<b>5025</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.9**

**REASONS FOR EXCESS**

(a) Due to fund under CSS/CASP as sanctioned by the GoI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
3454 02 Surveys and Statistics			
3454 02 201 National Sample Survey Organisation			
3454 02 201 99 Others			
3454 02 201 99 56 National Sample Survey			
3454 02 201 99 56 01 Salaries	0	1945	1945 (a)
<b>3454 02 201 99 56 Total :</b>	<b>0</b>	<b>1945</b>	<b>1945</b>
<b>3454 02 201 99 Total :</b>	<b>0</b>	<b>1945</b>	<b>1945</b>
<b>3454 02 201 Total :</b>	<b>0</b>	<b>1945</b>	<b>1945</b>
3454 02 205 State Statistical Agency			
3454 02 205 91 Central Assistance to State Plan			
B. CSS/CASP :			
3454 02 205 91 50 Rajiv Awas Yojana			
3454 02 205 91 50 11 Travel Expenses	200	0	200 (b)
3454 02 205 91 50 20 Other Administrative Expenses	200	0	200 (b)
3454 02 205 91 50 21 Supplies and Materials	500	0	500 (b)
3454 02 205 91 50 28 Professional Services	600	0	600 (b)
<b>3454 02 205 91 50 Total :</b>	<b>1500</b>	<b>0</b>	<b>1500</b>
<b>3454 02 205 91 Total :</b>	<b>1500</b>	<b>0</b>	<b>1500</b>
<b>3454 02 205 Total :</b>	<b>1500</b>	<b>0</b>	<b>1500</b>
3454 02 800 Other Expenditure			
3454 02 800 91 Central Assistance to State Plan			
B. CSS/CASP			
3454 02 800 91 66 Support for Statistical Strengthening			
3454 02 800 91 66 13 Office Expenses	115	0	115 (b)
3454 02 800 91 66 28 Professional Services	920	0	920 (b)
<b>3454 02 800 91 66 Total :</b>	<b>1035</b>	<b>0</b>	<b>1035</b>
<b>3454 02 800 91 Total :</b>	<b>1035</b>	<b>0</b>	<b>1035</b>
<b>3454 02 800 Total :</b>	<b>1035</b>	<b>0</b>	<b>1035</b>
<b>3454 02 Total :</b>	<b>2535</b>	<b>1945</b>	<b>4480</b>
<b>3454 TOTAL :</b>	<b>5535</b>	<b>3970</b>	<b>9505</b>
NON-PLAN:	0	3970	3970
STATE PLAN:	0	0	0
CSS/CASP :	5535	0	5535
<b>TOTAL - REVENUE ACCOUNT</b>	<b>5535</b>	<b>3970</b>	<b>9505</b>
CHARGED :	0	0	0
VOTED :	5535	3970	9505
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>5535</b>	<b>3970</b>	<b>9505</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>12692</b>	<b>68978</b>	<b>81670</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>5535</b>	<b>3970</b>	<b>9505</b>
<b>GRAND TOTAL - DEMAND NO.9 :</b>	<b>18227</b>	<b>72948</b>	<b>91175</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.9**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Due to fund under CSS/CASP as sanctioned by the GoI.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.10**

See Demand No.10 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>9662795</b>	<b>9662795</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2055 - Police, Other Communication Services, 2059 Public Works, 2070 Other Administrative Service, 4055-Capital Outlay on Police, 4059 Capital Outlay on Public Works and 4070- Capital Outlay on Other Administrative Services

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>319093</b>	<b>319093</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2055 POLICE</b>			
<b>2055 00 101 Criminal Investigation and Vigilance</b>			
<b>2055 00 101 91 Central Assistance to State Plan</b>			
<b>2055 00 101 91 48 <u>National Scheme for Modernization of Police and Other Forces</u></b>			
2055 00 101 91 48 31 Grants-in-aid	270	0	270 (a)
<b>2055 00 101 91 48 Total :</b>	<b>270</b>	<b>0</b>	<b>270</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>270</i>	<i>0</i>	<i>270</i>
<b>2055 00 101 91 Total :</b>	<b>270</b>	<b>0</b>	<b>270</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP</i>	<i>270</i>	<i>0</i>	<i>270</i>
<b>2055 00 101 Total:</b>	<b>270</b>	<b>0</b>	<b>270</b>
<b>2055 00 800 Other Expenditure</b>			
<b>2055 00 800 91 Central Assistance to State Plan</b>			
<b>2055 00 800 91 04 <u>Special Central Assistance - untied</u></b>			
2055 00 800 91 04 21 Supplies and Materials	5150	0	5150 (a)
<b>2055 00 800 91 04 Total :</b>	<b>5150</b>	<b>0</b>	<b>5150</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>5150</i>	<i>0</i>	<i>5150</i>
<b>2055 00 800 91 Total :</b>	<b>5150</b>	<b>0</b>	<b>5150</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP</i>	<i>5150</i>	<i>0</i>	<i>5150</i>
<b>2055 00 800 Total :</b>	<b>5150</b>	<b>0</b>	<b>5150</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.10**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>2055 TOTAL :</b>	<b>5420</b>	<b>0</b>	<b>5420</b>
STATE PLAN :	0	0	0
CSS/CASP	5420	0	5420
<b>2059 PUBLIC WORKS</b>			
<b>2059 80 General</b>			
<b>2059 80 051 Construction</b>			
<b>2059 80 051 91 Central Assistance to State Plan</b>			
<b>2059 80 051 91 04 Special Central Assistance - untied</b>			
2059 80 051 91 04 27 Minor Works	3000	0	3000 (a)
<b>2059 80 051 91 04 Total :</b>	<b>3000</b>	<b>0</b>	<b>3000</b>
TOTAL - B (CSS/CASP) :	3000	0	3000
<b>2059 80 051 91 Total :</b>	<b>3000</b>	<b>0</b>	<b>3000</b>
STATE PLAN :	0	0	0
CSS/CASP	3000	0	3000
<b>2059 80 051 Total :</b>	<b>3000</b>	<b>0</b>	<b>3000</b>
<b>2059 80 053 Maintenance and Repairs</b>			
<b>2059 80 053 91 Central Assistance to State Plan</b>			
<b>A STATE PLAN</b>			
<b>2059 80 053 91 03 Special Plan Assistance (SPA)</b>			
2059 80 053 91 03 27 Minor Works	12640	0	12640 (a)
<b>2059 80 053 91 03 Total :</b>	<b>12640</b>	<b>0</b>	<b>12640</b>
TOTAL - B (CSS/CASP) :	12640	0	12640
<b>2059 80 053 91 04 Special Central Assistance (SCA) - Untied</b>			
2059 80 053 91 04 27 Minor Works	2500	0	2500 (a)
<b>2059 80 053 91 04 Total :</b>	<b>2500</b>	<b>0</b>	<b>2500</b>
TOTAL - B (CSS/CASP) :	2500	0	2500
<b>2059 80 053 91 Total :</b>	<b>15140</b>	<b>0</b>	<b>15140</b>
STATE PLAN :	0	0	0
CSS/CASP	15140	0	15140
<b>2059 80 053 Total :</b>	<b>15140</b>	<b>0</b>	<b>15140</b>
<b>2059 80 Total :</b>	<b>18140</b>	<b>0</b>	<b>18140</b>
<b>2059 TOTAL :</b>	<b>18140</b>	<b>0</b>	<b>18140</b>
STATE PLAN :	0	0	0
CSS/CASP	18140	0	18140
<b>2070 OTHER ADMINISTRATIVE SERVICE</b>			
<b>2070 00 107 Home Guards</b>			
<b>2070 00 107 10 Home Guards</b>			
<b>2070 00 107 10 04 Home Guards Organisation</b>			
2070 00 107 10 04 20 Other Administrative Expenses	3306	0	3306 (b)
<b>2070 00 107 10 04 Total :</b>	<b>3306</b>	<b>0</b>	<b>3306</b>
TOTAL - A (STATE PLAN) :	3306	0	3306
<b>2070 00 107 10 Total :</b>	<b>3306</b>	<b>0</b>	<b>3306</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.10**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirement.



(Rupees in thousands)

	Plan	Non-Plan	Total
<b>2070 00 107 Total :</b>	<b>3306</b>	<b>0</b>	<b>3306</b>
STATE PLAN :	3306	0	3306
CSS/CASP	0	0	0
<b>2070 TOTAL :</b>	<b>3306</b>	<b>0</b>	<b>3306</b>
STATE PLAN :	3306	0	3306
CSS/CASP	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>26866</b>	<b>0</b>	<b>26866</b>
STATE PLAN :	3306	0	3306
CSS/CASP	23560	0	23560
<b>CAPITAL ACCOUNT</b>			
<b>4055 CAPITAL OUTLAY ON POLICE</b>			
4055 00 800 Other Expenditure			
4055 00 800 08 Police			
4055 00 800 08 11 <u>Police Force Modernisation</u>			
4055 00 800 08 11 51 Motor Vehicles	0	50440	50440 (a)
4055 00 800 08 11 52 Machinery and Equipment	0	29590	29590 (a)
<b>4055 00 800 08 11 Total :</b>	<b>0</b>	<b>80030</b>	<b>80030</b>
<b>4055 00 800 08 Total :</b>	<b>0</b>	<b>80030</b>	<b>80030</b>
4055 00 800 90 State Share for Central Assistance to State Plan			
4055 00 800 90 48 <u>State Share of National Scheme for Modernization of Police and Other Forces</u>			
4055 00 800 90 48 53 Major Works	29055	0	29055 (a)
<b>4055 00 800 90 48 Total :</b>	<b>29055</b>	<b>0</b>	<b>29055</b>
TOTAL - A (STATE PLAN) :	29055	0	29055
<b>4055 00 800 90 Total :</b>	<b>29055</b>	<b>0</b>	<b>29055</b>
4055 00 800 91 Central Assistance to State Plan			
4055 00 800 91 48 <u>National Scheme for Modernization of Police and Other Forces</u>			
4055 00 800 91 48 53 Major Works	151888	0	151888 (b)
<b>4055 00 800 91 48 Total :</b>	<b>151888</b>	<b>0</b>	<b>151888</b>
<b>4055 00 800 91 Total :</b>	<b>151888</b>	<b>0</b>	<b>151888</b>
TOTAL - B (CSS/CASP) :	151888	0	151888
<b>4055 00 800 Total :</b>	<b>180943</b>	<b>80030</b>	<b>260973</b>
<b>4055 TOTAL :</b>	<b>180943</b>	<b>80030</b>	<b>260973</b>
STATE PLAN :	29055	0	29055
CSS/CASP	151888	0	151888
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>			
4059 80 General			
4059 80 051 Construction			
4059 80 051 43 Finance Commission			
4059 80 051 43 51 <u>Police Training</u>			
4059 80 051 43 51 Major Works	7100	0	7100 (c)
<b>4059 80 051 43 51 Total :</b>	<b>7100</b>	<b>0</b>	<b>7100</b>
TOTAL - A (STATE PLAN) :	7100	0	7100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.10**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CASP as sanctioned by GOI.

(c) Fund for TFC as sanctioned by GOI.

(Rupees in thousands)

	Plan	Non-Plan	Total
4059 80 051 43 52 <u>TSR Battalion Headquarters</u>			
4059 80 051 43 52 53 Major Works	10000	0	10000 (a)
<b>4059 80 051 43 52 Total :</b>	<b>10000</b>	<b>0</b>	<b>10000</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
<b>4059 80 051 43 Total :</b>	<b>17100</b>	<b>0</b>	<b>17100</b>
<b>4059 80 051 Total :</b>	17100	0	17100
<b>4059 80 Total :</b>	<b>17100</b>	<b>0</b>	<b>17100</b>
<i>STATE PLAN :</i>	<i>17100</i>	<i>0</i>	<i>17100</i>
<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>4059 TOTAL :</b>	<b>17100</b>	<b>0</b>	<b>17100</b>
<i>STATE PLAN :</i>	<i>17100</i>	<i>0</i>	<i>17100</i>
<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 11 T.S.R.Battalion			
4070 00 800 11 01 <u>Battalion No. I</u>			
4070 00 800 11 01 58 Purchase / Acquisition of Land	14154	0	14154 (b)
<b>4070 00 800 11 01 Total :</b>	<b>14154</b>	<b>0</b>	<b>14154</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>14154</i>	<i>0</i>	<i>14154</i>
<b>4070 00 800 11 Total :</b>	<b>14154</b>	<b>0</b>	<b>14154</b>
<b>4070 00 800 Total :</b>	<b>14154</b>	<b>0</b>	<b>14154</b>
<b>4070 TOTAL :</b>	<b>14154</b>	<b>0</b>	<b>14154</b>
<i>STATE PLAN :</i>	<i>14154</i>	<i>0</i>	<i>14154</i>
<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL- CAPITAL ACCOUNT :</b>	<b>212197</b>	<b>80030</b>	<b>292227</b>
<i>STATE PLAN :</i>	<i>60309</i>	<i>0</i>	<i>60309</i>
<i>CSS/CASP</i>	<i>151888</i>	<i>0</i>	<i>151888</i>
<b>TOTAL - DEMAND NO. 10 :</b>	<b>239063</b>	<b>80030</b>	<b>319093</b>
<i>STATE PLAN :</i>	<i>63615</i>	<i>0</i>	<i>63615</i>
<i>CSS/CASP</i>	<i>175448</i>	<i>0</i>	<i>175448</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>239063</b>	<b>80030</b>	<b>319093</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>510540</b>	<b>9152255</b>	<b>9662795</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>239063</b>	<b>80030</b>	<b>319093</b>
<b>GRAND TOTAL - DEMAND NO. 10 :</b>	<b>749603</b>	<b>9232285</b>	<b>9981888</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.10**

**REASONS FOR EXCESS**

(a) Fund for TFC as sanctioned by GOI.

(b) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### **DEMAND NO.11**

See Demand No.11 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>372026</b>	<b>372026</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads 2059 Public Works, 2041 Taxes of Vehicles, 3055-Road Transport and 5055-Capital Outlay on Road Transport

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>18167</b>	<b>18167</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
<b>2059 PUBLIC WORKS</b>			
2059 60 Other Buildings			
2059 60 053 Maintenance and Repairs			
2059 60 053 79 Other Maintenance Expenditure			
2059 60 053 79 01 Public Building			
2059 60 053 79 01 27 Minor Works	0	64	64 (a)
<b>2059 60 053 79 01 Total :</b>	<b>0</b>	<b>64</b>	<b>64</b>
<b>2059 60 053 79 Total :</b>	<b>0</b>	<b>64</b>	<b>64</b>
<b>2059 60 053 Total :</b>	<b>0</b>	<b>64</b>	<b>64</b>
<b>2059 60 Total :</b>	<b>0</b>	<b>64</b>	<b>64</b>
<b>2059 Total :</b>	<b>0</b>	<b>64</b>	<b>64</b>
<b>2041 TAXES ON VEHICLES</b>			
2041 00 001 Direction and Administration			
2041 00 001 98 Administration			
2041 00 001 98 11 <i>Transport</i>			
2041 00 001 98 11 01 Salaries	0	1000	1000 (a)
2041 00 001 98 11 12 Electricity Charges	0	833	833 (a)
<b>2041 00 001 Total :</b>	<b>0</b>	<b>1833</b>	<b>1833</b>
<b>2041 00 001 Total :</b>	<b>0</b>	<b>1833</b>	<b>1833</b>
<b>2041 TOTAL :</b>	<b>0</b>	<b>1833</b>	<b>1833</b>
<b>3055 ROAD TRANSPORT</b>			
3055 00 001 Direction and Administration			
3055 00 001 98 Administration			
A. <i>STATE PLAN</i>			
3055 00 001 98 11 <i>Transport</i>			
3055 00 001 98 11 12 Electricity Charges	700	0	700 (a)
3055 00 001 98 11 13 Office Expenses	481	0	481 (a)
3055 00 001 98 11 19 Hiring charges of Private vehicles	19	0	19 (a)
<b>3055 00 001 98 Total :</b>	<b>1200</b>	<b>0</b>	<b>1200</b>
<b>3055 00 001 Total:</b>	<b>1200</b>	<b>0</b>	<b>1200</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.11**

**REASONS FOR EXCESS**

(a) Based on actual requirement

**(Rupees in thousand)**

	Plan	Non-Plan	Total	
3055 00 800 000 <b>Other Expenditure</b>				
3055 00 800 23 <b>Corporation/PSUs/Boards</b>				
3055 00 800 23 05 <u>Tripura Road Transport Corporation</u>				
3055 00 800 23 05 31 Grants-in-aid	0	10000	10000	(a)
<b>3055 00 800 23 05 Total :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	
<b>3055 00 800 23 Total :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	
3055 00 800 99 <b>Others</b>				
3055 00 800 99 61 <u>Helicopter Services</u>				
3055 00 800 99 61 31 Grant-in-Aid	0	5000	5000	(a)
<b>3055 00 800 99 Total :</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	
<b>3055 00 800 Total :</b>	<b>1200</b>	<b>15000</b>	<b>16200</b>	
<b>3055 TOTAL :</b>	<b>1200</b>	<b>15000</b>	<b>16200</b>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1200</b>	<b>16897</b>	<b>18097</b>	

**CAPITAL ACCOUNT**

**5055 CAPITAL OUTLAY ON ROAD TRANSPORT**

5055 00 050 <b>Lands and Buildings</b>				
A. <u>STATE PLAN</u>				
5055 00 050 90 <b>State Share for Central Assistance to State Plan</b>				
A. <u>STATE PLAN</u>				
5055 00 050 90 03 <u>State Share of Special Plan Assistance (SPA)</u>				
5055 00 050 90 03 53 Major Works	70	0	70	(a)
<b>5055 00 050 90 03 Total :</b>	<b>70</b>	<b>0</b>	<b>70</b>	
<b>5055 00 050 90 Total :</b>	<b>70</b>	<b>0</b>	<b>70</b>	
<u>STATE PLAN :</u>	70	0	70	
<b>5055 00 050 Total :</b>	<b>70</b>	<b>0</b>	<b>70</b>	
<u>STATE PLAN :</u>	70	0	70	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>70</b>	<b>0</b>	<b>70</b>	
<u>STATE PLAN :</u>	70	0	70	
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>1270</b>	<b>16897</b>	<b>18167</b>	
<b>ORIGINAL GRANTS 2014-15:</b>	<b>192086</b>	<b>179940</b>	<b>372026</b>	
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>1270</b>	<b>16897</b>	<b>18167</b>	
<b>GRAND TOTAL - DEMAND NO.11 :</b>	<b>193356</b>	<b>196837</b>	<b>390193</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.11**

**REASONS FOR EXCESS**

(a) Based on actual requirement



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.12**

See Demand No.12 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousands)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>11751</b>	<b>205333</b>	<b>217084</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2049-Interest Payment, 2059-Public Works, 2425-Co-operation, 4515-Capital Outlay on Other Rural Development Programmes, 5465- Investments In General Financial Trading Institutions, 6003-Internal Debt of the State Government.

	Charged	Voted	Total
<b>SUPPLEMENTARY GRANTS</b>	<b>2729</b>	<b>33322</b>	<b>36051</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			

**2049 INTEREST PAYMENT**

2049 01 Interest on Internal Debt

2049 01 200 Interest on Other internal Debt

2049 01 200 58 Debt Service

2049 01 200 58 13 *Non-Plan Scheme*

2049 01 200 58 13 45 Interest

	0	1154	1154 (a)
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<b>2049 01 200 58 13 Total:</b>	<b>0</b>	<b>1154</b>	<b>1154</b>
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<b>2049 01 200 58 Total:</b>	<b>0</b>	<b>1154</b>	<b>1154</b>
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<b>2049 01 200 Total:</b>	<b>0</b>	<b>1154</b>	<b>1154</b>
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<b>2049 01 Total:</b>	<b>0</b>	<b>1154</b>	<b>1154</b>
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<b>2049 TOTAL:</b>	<b>0</b>	<b>1154</b>	<b>1154</b>
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<i>CHARGED :</i>	<i>0</i>	<i>1154</i>	<i>1154</i>
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<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
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**2059 PUBLIC WORKS**

2059 80 General

2059 80 053 Maintenance and Repair

2059 80 053 25 Public Works

2059 80 053 25 14 *Public Building*

2059 80 053 25 14 27 Minor works

	965	0	965 (a)
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<b>2059 80 053 25 14 Total:</b>	<b>965</b>	<b>0</b>	<b>965</b>
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<b>2059 80 053 25 Total:</b>	<b>965</b>	<b>0</b>	<b>965</b>
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<b>2059 80 053 Total:</b>	<b>965</b>	<b>0</b>	<b>965</b>
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<b>2059 80 Total:</b>	<b>965</b>	<b>0</b>	<b>965</b>
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<b>2059 TOTAL:</b>	<b>965</b>	<b>0</b>	<b>965</b>
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<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
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<i>VOTED :</i>	<i>965</i>	<i>0</i>	<i>965</i>
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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.12**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
<b>2425</b>	<b>CO-OPERATION</b>					
2425 00 001	<b>Direction and Administration</b>					
2425 00 001 98	<b>Administration</b>					
2425 00 001 98 12	<i>Co-operation</i>					
2425 00 001 98 12 01	Salaries		2834	0	2834	(a)
<b>2425 00 001 98 12</b>	<b>Total:</b>		<b>2834</b>	<b>0</b>	<b>2834</b>	
<b>2425 00 001 98</b>	<b>Total:</b>		<b>2834</b>	<b>0</b>	<b>2834</b>	
2425 00 001 99	<b>Others</b>					
2425 00 001 99 72	<i>Salary for Staff Deputed to TTAADC</i>					
2425 00 001 99 72 31	Grant-in-aid		152	0	152	(a)
<b>2425 00 001 99 72</b>	<b>Total:</b>		<b>152</b>	<b>0</b>	<b>152</b>	
<b>2425 00 001 99</b>	<b>Total:</b>		<b>152</b>	<b>0</b>	<b>152</b>	
<b>2425 00 001</b>	<b>Total:</b>		<b>2986</b>	<b>0</b>	<b>2986</b>	
2425 00 107	<b>Assistance to credit cooperatives</b>					
2425 00 107 14	<b>Co-operation</b>					
2425 00 107 14 01	<i>Credit Co-operatives</i>					
2425 00 107 14 01 31	Grant-in-aid					
2425 00 107 14 01 47	Transfer of fund to TTAADC, PRI & ULB		914	0	914	(a)
<b>2425 00 107 14 01</b>	<b>Total:</b>		<b>914</b>	<b>0</b>	<b>914</b>	
<b>2425 00 107 14</b>	<b>Total:</b>		<b>914</b>	<b>0</b>	<b>914</b>	
<b>2425 00 107</b>	<b>Total:</b>		<b>914</b>	<b>0</b>	<b>914</b>	
2425 00 108	<b>Assistance to other co-operatives</b>					
2425 00 108 14	<i>Co-operation</i>					
2425 00 108 14 07	<i>Other Co-operatives</i>					
2425 00 108 14 07 49	Grants for Settlement of Loan		5200	0	5200	(a)
<b>2425 00 108 14 07</b>	<b>Total:</b>		<b>5200</b>	<b>0</b>	<b>5200</b>	
<b>2425 00 108 14</b>	<b>Total:</b>		<b>5200</b>	<b>0</b>	<b>5200</b>	
<b>2425 00 108</b>	<b>Total:</b>		<b>5200</b>	<b>0</b>	<b>5200</b>	
2425 00 800	<b>Other Expenditure</b>					
2425 00 800 70	<b>State Share</b>					
2425 00 800 70 12	<i>Co-operation</i>					
2425 00 800 70 12 33	Subsidies		1793	0	1793	(a)
<b>2425 00 800 70 12</b>	<b>Total:</b>		<b>1793</b>	<b>0</b>	<b>1793</b>	
<b>2425 00 800 70</b>	<b>Total:</b>		<b>1793</b>	<b>0</b>	<b>1793</b>	
<b>2425 00 800</b>	<b>Total:</b>		<b>1793</b>	<b>0</b>	<b>1793</b>	
<b>2425 Total:</b>			<b>10893</b>	<b>0</b>	<b>10893</b>	
	<i>CHARGED :</i>		0	0	0	
	<i>VOTED :</i>		10893	0	10893	
<b>TOTAL- REVENUE ACCOUNT</b>				<b>11858</b>	<b>1154</b>	<b>13012</b>
	<i>CHARGED :</i>		0	1154	1154	
	<i>VOTED :</i>		11858	0	11858	
<b>CAPITAL ACCOUNT</b>						
<b>4515</b>	<b>CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>					
4515 00 103	<b>Rural Development</b>					
4515 00 103 54	<b>National Bank for Agriculture and Rural Development (NABARD)</b>					
4515 00 103 54 27	<i>Warehouse Infrastructure Fund (WIF)</i>					
4515 00 103 54 27 53	Major Works		3240	0	3240	(a)
<b>4515 00 103 54 27</b>	<b>Total:</b>		<b>3240</b>	<b>0</b>	<b>3240</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.12**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>4515 00 103 54 Total:</b>	<b>3240</b>	<b>0</b>	<b>3240</b>
<b>4515 00 103 Total:</b>	<b>3240</b>	<b>0</b>	<b>3240</b>
<b>4515 TOTAL:</b>	<b>3240</b>	<b>0</b>	<b>3240</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	3240	0	3240
<b>5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS</b>			
5465 01 Investments in General Financial Institutions			
5465 01 190 Investments in Public Sector and Other Undertakings Banks etc.			
5465 01 190 23 Corporations/PSUs/Boards			
5465 01 190 23 21 <u>Tripura Co-operative Agriculture and Rural Development Bank Ltd.</u>			
5465 01 190 23 21 54 Investments	18224	0	18224 (a)
<b>5465 01 190 23 21 Total:</b>	<b>18224</b>	<b>0</b>	<b>18224</b>
<b>5465 01 190 23 Total:</b>	<b>18224</b>	<b>0</b>	<b>18224</b>
<b>5465 01 190 Total:</b>	<b>18224</b>	<b>0</b>	<b>18224</b>
<b>5465 01 Total:</b>	<b>18224</b>	<b>0</b>	<b>18224</b>
<b>5465 TOTAL:</b>	<b>18224</b>	<b>0</b>	<b>18224</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	18224	0	18224
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>			
6003 00 108 Loans from NCDC			
6003 00 108 58 Debt Service			
6003 00 108 58 12 <u>NCDC</u>			
6003 00 108 58 12 56 Repayment of Borrowings	0	1575	1575 (a)
<b>6003 00 108 58 12 Total:</b>	<b>0</b>	<b>1575</b>	<b>1575</b>
<b>6003 00 108 58 Total:</b>	<b>0</b>	<b>1575</b>	<b>1575</b>
<b>6003 00 108 Total:</b>	<b>0</b>	<b>1575</b>	<b>1575</b>
<b>6003 TOTAL:</b>	<b>0</b>	<b>1575</b>	<b>1575</b>
<i>CHARGED :</i>	0	1575	1575
<i>VOTED :</i>	0	0	0
<b>TOTAL CAPITAL ACCOUNT</b>	<b>21464</b>	<b>1575</b>	<b>23039</b>
<i>CHARGED :</i>	0	1575	1575
<i>VOTED :</i>	21464	0	21464
<b>TOTAL DEMAND NO. 12</b>	<b>33322</b>	<b>2729</b>	<b>36051</b>
<i>CHARGED :</i>	0	2729	2729
<i>VOTED :</i>	33322	0	33322
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>33322</b>	<b>2729</b>	<b>36051</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>48965</b>	<b>168119</b>	<b>217084</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>33322</b>	<b>2729</b>	<b>36051</b>
<b>GRAND TOTAL - DEMAND NO. 12 :</b>	<b>82287</b>	<b>170848</b>	<b>253135</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.12**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.13

See Demand No.13 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>1185000</b>	<b>7207337</b>	<b>8392337</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2045 Other Taxes and Duties on Commodities and Services, 2049 Interest Payments, 2059 Public Works, 2070 Other Administrative Services, 2216 Housing, 3054 Roads & Bridges, 5054 Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>50000</b>	<b>274680</b>	<b>324680</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

				Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>						
<b><u>REVENUE ACCOUNT</u></b>						
<b>2045</b>	<b>OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>					
2045	00	103	Collection Charges - Electricity Duty			
2045	00	103	25 Public Works			
2045	00	103	25 02 Direction			
2045	00	103	25 02 01 Salaries	0	500	500 (a)
2045	00	103	25 02 12 Electricity Charges	0	2	2 (a)
<b>2045</b>	<b>00</b>	<b>103</b>	<b>25 02 Total :</b>	<b>0</b>	<b>502</b>	<b>502</b>
<b>2045</b>	<b>00</b>	<b>103</b>	<b>25 Total :</b>	<b>0</b>	<b>502</b>	<b>502</b>
<b>2045</b>	<b>00</b>	<b>103</b>	<b>Total :</b>	<b>0</b>	<b>502</b>	<b>502</b>
<b>2045</b>	<b>TOTAL :</b>			<b>0</b>	<b>502</b>	<b>502</b>
			<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
			<i>VOTED :</i>	<i>0</i>	<i>502</i>	<i>502</i>
<b>2049</b>	<b>INTEREST PAYMENTS</b>					
2049	01	200	Interest on Internal Debt			
2049	01	200	Interest on other Internal Debts			
2049	01	200	58 Debt Service			
2049	01	200	58 06 <u>G.I.C.Loans</u>			
2049	01	200	58 06 45 Interest	0	20	20 (a)
<b>2049</b>	<b>01</b>	<b>200</b>	<b>58 06 Total :</b>	<b>0</b>	<b>20</b>	<b>20</b>
2049	01	200	58 08 <u>LIC Loans</u>			
2049	01	200	58 08 45 Interest	0	10021	10021 (a)
<b>2049</b>	<b>01</b>	<b>200</b>	<b>58 08 Total :</b>	<b>0</b>	<b>10021</b>	<b>10021</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.13**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



(Rupees in thousands)

					Plan	Non-Plan	Total
2049	01	200	58	11			
<i>NABARD</i>							
2049	01	200	58	11	45	Interest	
					0	39959	39959 (a)
<b>2049</b>	<b>01</b>	<b>200</b>	<b>58</b>	<b>11</b>	<b>Total :</b>	<b>0</b>	<b>39959</b>
<b>2049</b>	<b>01</b>	<b>200</b>	<b>58</b>	<b>Total :</b>	<b>0</b>	<b>50000</b>	<b>50000</b>
<b>2049</b>	<b>01</b>	<b>200</b>	<b>Total :</b>		<b>0</b>	<b>50000</b>	<b>50000</b>
<b>2049</b>	<b>01</b>	<b>Total :</b>			<b>0</b>	<b>50000</b>	<b>50000</b>
<b>2049</b>	<b>TOTAL :</b>				<b>0</b>	<b>50000</b>	<b>50000</b>
					<i>CHARGED :</i>	<i>0</i>	<i>50000</i>
					<i>VOTED :</i>	<i>0</i>	<i>0</i>
<b>2059</b>	<b>PUBLIC WORKS</b>						
2059	<b>80</b>	<b>General</b>					
2059	80	<b>001</b>	<b>Direction and Administration</b>				
2059	80	001	<b>25</b>	<b>Public Works</b>			
2059	80	001	25	<b>02</b>	<i>Direction</i>		
2059	80	001	25	02	01	Salaries	0
							10000
2059	80	001	25	02	12	Electricity Charges	0
							500
<b>2059</b>	<b>80</b>	<b>001</b>	<b>25</b>	<b>02</b>	<b>Total :</b>	<b>0</b>	<b>10500</b>
2059	80	001	25	<b>03</b>	<i>Execution</i>		
2059	80	001	25	03	01	Salaries	0
							30000
2059	80	001	25	03	12	Electricity Charges	0
							498
<b>2059</b>	<b>80</b>	<b>001</b>	<b>25</b>	<b>03</b>	<b>Total :</b>	<b>0</b>	<b>30498</b>
<b>2059</b>	<b>80</b>	<b>001</b>	<b>25</b>	<b>Total :</b>	<b>0</b>	<b>40998</b>	<b>40998</b>
<b>2059</b>	<b>80</b>	<b>001</b>	<b>Total :</b>		<b>0</b>	<b>40998</b>	<b>40998</b>
2059	80	<b>003</b>	<b>Training</b>				
2059	80	003	<b>03</b>	<b>Research and Training</b>			
2059	80	003	03	<b>14</b>	<i>Training of Workers</i>		
2059	80	003	03	14	36	Scholarship/ Stipend	0
							500
<b>2059</b>	<b>80</b>	<b>003</b>	<b>03</b>	<b>14</b>	<b>Total:</b>	<b>0</b>	<b>500</b>
<b>2059</b>	<b>80</b>	<b>003</b>	<b>03</b>	<b>Total:</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>2059</b>	<b>80</b>	<b>003</b>	<b>Total :</b>		<b>0</b>	<b>500</b>	<b>500</b>
2059	80	<b>053</b>	<b>Maintenance and Repairs</b>				
2059	80	053	<b>25</b>	<b>Public Works</b>			
2059	80	053	25	<b>01</b>	<i>Administrative Building</i>		
2059	80	053	25	01	27	Minor Works	0
							5000
<b>2059</b>	<b>80</b>	<b>053</b>	<b>25</b>	<b>01</b>	<b>Total :</b>	<b>0</b>	<b>5000</b>
<b>2059</b>	<b>80</b>	<b>053</b>	<b>25</b>	<b>Total :</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
<b>2059</b>	<b>80</b>	<b>053</b>	<b>Total :</b>		<b>0</b>	<b>5000</b>	<b>5000</b>
2059	80	<b>799</b>	<b>Suspense</b>				
2059	80	799	<b>65</b>	<b>Suspense Account</b>			
2059	80	799	65	<b>01</b>	<i>Public Works</i>		
2059	80	799	65	01	43	Suspense	0
							24620
<b>2059</b>	<b>80</b>	<b>799</b>	<b>65</b>	<b>01</b>	<b>Total:</b>	<b>0</b>	<b>24620</b>
<b>2059</b>	<b>80</b>	<b>799</b>	<b>65</b>	<b>Total:</b>	<b>0</b>	<b>24620</b>	<b>24620</b>
<b>2059</b>	<b>80</b>	<b>799</b>	<b>Total :</b>		<b>0</b>	<b>24620</b>	<b>24620</b>
<b>2059</b>	<b>80</b>	<b>Total :</b>			<b>0</b>	<b>71118</b>	<b>71118</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.13**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>2059 TOTAL :</b>	<b>0</b>	<b>71118</b>	<b>71118</b>
CHARGED :	0	0	0
VOTED :	0	71118	71118
<b>2070 OTHER ADMINSTRATIVE SERVICES</b>			
2070 00 800 Other Expenditure			
2070 00 800 29 Industries Development			
A. <u>STATE PLAN :</u>			
2070 00 800 29 17 Information Technology			
2070 00 800 29 17 27 Minor Works	520	0	520 (a)
<b>2070 00 800 29 Total :</b>	<b>520</b>	<b>0</b>	<b>520</b>
<b>2070 00 800 Total :</b>	<b>520</b>	<b>0</b>	<b>520</b>
<b>2070 TOTAL :</b>	<b>520</b>	<b>0</b>	<b>520</b>
CHARGED :	0	0	0
VOTED :	520	0	520
<b>2216 HOUSING</b>			
2216 05 General Pool Accommodation			
2216 05 800 Other Expenditure			
2216 05 800 25 Public Works			
2216 05 800 25 03 <u>Execution</u>			
2216 05 800 25 03 27 Minor Works	0	5000	5000 (a)
<b>2216 05 800 25 Total:</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
<b>2216 05 800 Total :</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
<b>2216 05 Total :</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
<b>2216 TOTAL :</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
CHARGED :	0	0	0
VOTED :	0	5000	5000
<b>3054 ROADS AND BRIDGES</b>			
3054 01 National Highways			
3054 01 337 Road Works			
3054 01 337 91 Central Assistance to State Plan			
B. <u>CSS/CASP :</u>			
3054 01 337 91 07 <u>Roads and Bridges</u>			
3054 01 337 91 07 27 Minor Works	15600	0	15600 (b)
<b>3054 01 337 91 07 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>3054 01 337 91 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>3054 01 337 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>3054 01 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
3054 04 District and Other Roads			
3054 04 105 Maintenance and Repairs			
3054 04 105 91 Central Assistance to State Plan			
B. <u>CSS/CASP :</u>			
3054 04 105 91 04 <u>Special Central Assistance (SCA)-untied</u>			
3054 04 105 91 04 27 Minor Works	52000	0	52000 (b)
<b>3054 04 105 91 04 Total :</b>	<b>52000</b>	<b>0</b>	<b>52000</b>
<b>3054 04 105 91 Total :</b>	<b>52000</b>	<b>0</b>	<b>52000</b>
<b>3054 04 105 Total :</b>	<b>52000</b>	<b>0</b>	<b>52000</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.13**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Due to fund under CASP as sanctioned by GoI.

(Rupees in thousands)

	Plan	Non-Plan	Total
3054 04 District and Other Roads			
3054 04 800 Other Expenditure			
3054 04 800 25 Public Works			
3054 04 800 25 03 Execution			
3054 04 800 25 03 27 Minor Works	0	100500	100500 (a)
<b>3054 04 800 25 03 Total :</b>	<b>0</b>	<b>100500</b>	<b>100500</b>
<b>3054 04 800 25 Total :</b>	<b>0</b>	<b>100500</b>	<b>100500</b>
3054 04 800 43 Finance Commission			
3054 04 800 43 03 <u>Mtc. of Roads &amp; Bridges</u>			
3054 04 800 43 03 27 Minor Works	0	100	100 (b)
<b>3054 04 800 43 03 Total:</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>3054 04 800 43 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>3054 04 800 Total :</b>	<b>0</b>	<b>100600</b>	<b>100600</b>
<b>3054 04 Total :</b>	<b>52000</b>	<b>100600</b>	<b>152600</b>
3054 80 General			
3054 80 001 Direction and Administration			
3054 80 001 25 Public Works			
3054 80 001 25 03 Execution			
3054 80 001 25 03 01 Salaries	0	14156	14156 (a)
<b>3054 80 001 25 03 Total:</b>	<b>0</b>	<b>14156</b>	<b>14156</b>
<b>3054 80 001 25 Total:</b>	<b>0</b>	<b>14156</b>	<b>14156</b>
<b>3054 80 001 Total :</b>	<b>0</b>	<b>14156</b>	<b>14156</b>
<b>3054 80 Total :</b>	<b>0</b>	<b>14156</b>	<b>14156</b>
<b>3054 Total :</b>	<b>67600</b>	<b>114756</b>	<b>182356</b>
CHARGED :	0	0	0
VOTED :	67600	114756	182356
<b>TOTAL : REVENUE ACCOUNT</b>	<b>68120</b>	<b>241376</b>	<b>309496</b>
CHARGED :	0	50000	50000
VOTED :	68120	191376	259496
STATE PLAN :	520	0	520
CSS/CASP	67600	0	67600

CAPITAL ACCOUNT

**5054 CAPITAL OUTLAY ON ROADS  
AND BRIDGES**

5054 04 District and Other Roads

5054 04 101 Bridges

A. STATE PLAN :

5054 04 101 54 National Bank for Agriculture and Rural  
Development (NABARD)

5054 04 101 54 26 Construction of Rural Bridges

5054 04 101 54 26 53 Major Works

15184 0 15184 (a)

**5054 04 101 54 01 Total:** 15184 0 15184

**5054 04 101 54 Total:** 15184 0 15184

**5054 04 101 Total :** 15184 0 15184

**5054 04 Total :** 15184 0 15184

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.13**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under 13th FC as sanctioned by GOI.

*(Rupees in thousands)*

	Plan	Non-Plan	Total
<b>5054 TOTAL :</b>	<b>15184</b>	<b>0</b>	<b>15184</b>
VOTED :	15184	0	15184
STATE PLAN :	15184	0	15184
CSS/CASP :	0	0	0
<b>TOTAL : CAPITAL ACCOUNT</b>	<b>15184</b>	<b>0</b>	<b>15184</b>
CHARGED :	0	0	0
VOTED :	15184	0	15184
STATE PLAN :	15184	0	15184
CSS/CASP	0	0	0
N. E. C. :	0	0	0
<b>TOTAL : DEMAND NO.13 (GROSS)</b>	<b>83304</b>	<b>241376</b>	<b>324680</b>
CHARGED :	0	50000	50000
VOTED :	83304	191376	274680
<b>TOTAL : SUPPLEMENTARY GRANTS 2014-15</b>	<b>83304</b>	<b>241376</b>	<b>324680</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>3644593</b>	<b>4747744</b>	<b>8392337</b>
CHARGED :	0	1185000	1185000
VOTED :	3644593	3562744	7207337
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>83304</b>	<b>241376</b>	<b>324680</b>
<b>GRAND TOTAL : DEMAND NO.13.</b>	<b>3727897</b>	<b>4989120</b>	<b>8717017</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.13**

**REASONS FOR EXCESS**



## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### **DEMAND NO.14**

See Demand No.14 of Budget Volume II of the Government of Tripura for the year 2015-16

	<u>(Rupees in thousand)</u>	
	Charged	Voted      Total
<b>ORIGINAL GRANTS</b>	<b>764655</b>	<b>764655</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads  
2801- Power, 4552-Capital Outlay on North Eastern Areas and 4801-Capital Outlay on Power Projects

	Charged	Voted	Total
Supplementary Grants	<b>0</b>	<b>393167</b>	<b>393167</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2801 POWER</b>			
2801 <b>80 General.</b>			
2801 80 <b>001 Direction and Administration.</b>			
2801 80 001 <b>26 Power.</b>			
2801 80 001 26 <b>12 <i>Tripura Electricity Regulatory Commission</i></b>			
2801 80 001 26 12 31 Grant-in-aid	0	2300	2300 (a)
<b>2801 80 001 26 12 Total :</b>	<b>0</b>	<b>2300</b>	<b>2300</b>
2801 80 001 26 <b>13 <i>Engineering Cell</i></b>			
2801 80 001 26 13 12 Electricity Charges	20000	78735	98735 (a)
<b>2801 80 001 26 13 Total :</b>	<b>20000</b>	<b>78735</b>	<b>98735</b>
2801 80 001 26 <b>14 <i>G.P.F., Pension etc. Cell</i></b>			
2801 80 001 26 14 01 Salaries	0	2085	2085 (a)
<b>2801 80 001 26 14 Total :</b>	<b>0</b>	<b>2085</b>	<b>2085</b>
<b>2801 80 001 26 Total :</b>	<b>20000</b>	<b>83120</b>	<b>103120</b>
<b>2801 80 001 Total :</b>	<b>20000</b>	<b>83120</b>	<b>103120</b>
2801 80 <b>800 Other Expenditure</b>			
2801 80 800 <b>23 Corporation / PSUs / Boards</b>			
2801 80 800 23 <b>12 <i>Tripura State Electricity Corporation Ltd.</i></b>			
2801 80 800 23 12 33 Subsidies	0	220000	220000 (a)
<b>2801 80 800 23 12 Total :</b>	<b>0</b>	<b>220000</b>	<b>220000</b>
<b>2801 80 800 23 Total :</b>	<b>0</b>	<b>220000</b>	<b>220000</b>
<b>2801 80 800 Total :</b>	<b>0</b>	<b>220000</b>	<b>220000</b>
<b>2801 80 Total :</b>	<b>20000</b>	<b>303120</b>	<b>323120</b>
<b>2801 TOTAL :</b>	<b>20000</b>	<b>303120</b>	<b>323120</b>
<b>TOTAL - REVENUE ACCOUNT</b>	<b>20000</b>	<b>303120</b>	<b>323120</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.14**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 05 Diesel/Gas Power Generation			
4552 05 800 Other Expenditure			
4552 05 800 91 Central Assistance to State Plan			
4552 05 800 91 08 <u>North Eastern Council (NEC)</u>			
4552 05 800 91 08 57 Grants for Creation of Capital Assets	6000	0	6000 (a)
<b>4552 05 800 91 08 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<i>TOTAL- B. CSS/CASP :</i>	<i>6000</i>	<i>0</i>	<i>6000</i>
<b>4552 05 800 91 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4552 05 800 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4552 05 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4552 TOTAL :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>			
4801 06 Rural Electrification			
4801 06 800 Other Expenditure			
4801 06 800 91 Central Assistance to State Plan			
B. <u>CSS/CASP</u>			
4801 06 800 91 03 <u>Special Plan Assistance (SPA)</u>			
4801 06 800 91 03 57 Grants for Creation of Capital Assets	56247	0	56247 (a)
<b>4801 06 800 91 03 Total :</b>	<b>56247</b>	<b>0</b>	<b>56247</b>
4801 06 800 91 04 <u>Special Central Assistance (SCA)-untied</u>			
4801 06 800 91 04 57 Grants for Creation of Capital Assets	7800	0	7800 (a)
<b>4801 06 800 91 04 Total :</b>	<b>7800</b>	<b>0</b>	<b>7800</b>
<b>4801 06 800 91 Total :</b>	<b>64047</b>	<b>0</b>	<b>64047</b>
<b>4801 06 800 Total :</b>	<b>64047</b>	<b>0</b>	<b>64047</b>
<b>4801 06 Total :</b>	<b>64047</b>	<b>0</b>	<b>64047</b>
<b>4801 TOTAL :</b>	<b>64047</b>	<b>0</b>	<b>64047</b>
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>70047</i>	<i>0</i>	<i>70047</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>90047</b>	<b>303120</b>	<b>393167</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>348225</b>	<b>416430</b>	<b>764655</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>90047</b>	<b>303120</b>	<b>393167</b>
<b>GRAND TOTAL - DEMAND NO.14 :</b>	<b>438272</b>	<b>719550</b>	<b>1157822</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.14**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by G. O. I.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.15**

See Demand No.15 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>63444</b>	<b>1709498</b>	<b>1772942</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2711-Flood Control and Drainage.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>15600</b>	<b>15600</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
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**EXPENDITURE HEADS**

**REVENUE ACCOUNT**

**2711 FLOOD CONTROL AND DRAINAGE**

**2711 01 Flood Control**

2711 01 800 Other Expenditure

2711 01 800 91 Central Assistance to State Plan

*B. CSS/CASP :*

2711 01 800 91 04 Special Central Assistance (SCA)-untied

2711 01 800 91 04 27 Minor Works	15600	0	15600 (a)
<b>2711 01 800 91 04 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>2711 01 800 91 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>2711 01 800 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>2711 01 Total :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>2711 TOTAL :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<i>VOTED :</i>	<i>15600</i>	<i>0</i>	<i>15600</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>616232</b>	<b>1156710</b>	<b>1772942</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>15600</b>	<b>0</b>	<b>15600</b>
<b>GRAND TOTAL - DEMAND NO.15 :</b>	<b>631832</b>	<b>1156710</b>	<b>1788542</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.15**

**REASONS FOR EXCESS**

(a) Due to fund released by G.O.I for implementation of Scheme under SCA.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.16

See Demand No.16 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>6322</b>	<b>1719665</b>	<b>1725987</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2049-Interest Payments, 2059-Public Works, 2210-Medical and Public Health, 2250-Other Social Services, 4210 -Capital Outlay On Medical and Public Health. 4552-Capital Outlay On North Eastern Areas and 6003-Internal Debt of the State Government.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>562050</b>	<b>498527</b>	<b>1060577</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2049 INTEREST PAYMENTS</b>			
2049 01 Interest on Internal Debt			
2049 01 200 Interest on Other Internal Debts			
2049 01 200 58 Debt Services			
2049 01 200 58 11 <u>NABARD</u>			
2049 01 200 58 11 45 Interest	0	2050	2050 (a)
<b>2049 01 200 58 10 Total:</b>	<b>0</b>	<b>2050</b>	<b>2050</b>
<b>2049 01 200 58 Total:</b>	<b>0</b>	<b>2050</b>	<b>2050</b>
<b>2049 01 200 Total:</b>	<b>0</b>	<b>2050</b>	<b>2050</b>
<b>2049 01 Total:</b>	<b>0</b>	<b>2050</b>	<b>2050</b>
<b>2049 TOTAL:</b>	<b>0</b>	<b>2050</b>	<b>2050</b>
<i>CHARGED :</i>	<i>0</i>	<i>2050</i>	<i>2050</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2059 PUBLIC WORKS</b>			
2059 80 General			
2059 80 053 Maintenance and Repairs			
2059 80 053 25 Public Works			
2059 80 053 25 14 <u>Public Building</u>			
2059 80 053 25 14 27 Minor Works	0	7500	7500 (a)
<b>2059 80 053 25 14 Total :</b>	<b>0</b>	<b>7500</b>	<b>7500</b>
<b>2059 80 053 25 Total :</b>	<b>0</b>	<b>7500</b>	<b>7500</b>
2059 80 053 79 Other Maintenance Expenditure			
2059 80 053 79 01 <u>Public Building</u>			
2059 80 053 79 01 27 Minor Works	0	2500	2500 (a)
<b>2059 80 053 79 01 Total :</b>	<b>0</b>	<b>2500</b>	<b>2500</b>
<b>2059 80 053 79 Total :</b>	<b>0</b>	<b>2500</b>	<b>2500</b>
<b>2059 80 053 Total :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
<b>2059 80 Total :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>10000</i>	<i>10000</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2210 MEDICAL AND PUBLIC HEALTH</b>			
<b>2210 01 Urban Health Services-Allopathy</b>			
<b>2210 01 001 Direction and Administration</b>			
<b>2210 01 001 98 Administration</b>			
A. <u>STATE PLAN</u>			
2210 01 001 98 <b>16 Health</b>			
2210 01 001 98 16 01 Salaries	39379	0	39379 (a)
2210 01 001 98 16 02 Wages	8843	0	8843 (a)
2210 01 001 98 16 11 Travel Expenses	30	0	30 (a)
2210 01 001 98 16 13 Office Expenses	669	0	669 (a)
2210 01 001 98 16 18 Cost of fuel etc.and maintenance cost of vehicles	30	0	30 (a)
2210 01 001 98 16 19 Hiring charges of Private Vehicles	138	0	138 (a)
2210 01 001 98 16 50 Other Charges	1040	0	1040 (a)
<b>2210 01 001 98 16 Total :</b>	<b>50129</b>	<b>0</b>	<b>50129</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>50129</i>		<i>50129</i>
<b>2210 01 001 98 Total :</b>	<b>50129</b>	<b>0</b>	<b>50129</b>
<b>2210 01 001 Total :</b>	<b>50129</b>	<b>0</b>	<b>50129</b>
<b>2210 01 110 Hospitals and Dispensaries</b>			
<b>2210 01 110 16 Hospital</b>			
A. <u>STATE PLAN</u>			
2210 01 110 16 <b>07 G.B.Hospital</b>			
2210 01 110 16 07 12 Electricity Charges	2850	13000	15850 (a)
2210 01 110 16 07 21 Supplies & Materials	1035	14001	15036 (a)
2210 01 110 16 07 30 Other Contractual Services	0	1900	1900 (a)
<b>2210 01 110 16 07 Total :</b>	<b>3885</b>	<b>28901</b>	<b>32786</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>3885</i>		<i>3885</i>
<b>2210 01 110 16 Total :</b>	<b>3885</b>	<b>28901</b>	<b>32786</b>
<b>2210 01 110 91 Central Assistance to State Plan</b>			
<u>B.CSS/CASP</u>			
2210 01 110 91 03 <u>Special Plan Assistance (SPA)</u>			
2210 01 110 91 03 21 Supplies & Materials	5302	0	5302 (b)
<b>2210 01 110 91 03 Total :</b>	<b>5302</b>	<b>0</b>	<b>5302</b>
2210 01 110 91 09 <u>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</u>			
2210 01 110 91 09 21 Supplies & Materials	2956	0	2956 (b)
<b>2210 01 110 91 04 Total :</b>	<b>2956</b>	<b>0</b>	<b>2956</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>8258</i>		<i>8258</i>
<b>2210 01 110 91 Total :</b>	<b>8258</b>	<b>0</b>	<b>8258</b>
<b>2210 01 110 Total :</b>	<b>12143</b>	<b>28901</b>	<b>41044</b>
<b>2210 01 Total :</b>	<b>62272</b>	<b>28901</b>	<b>91173</b>
<i>VOTED :</i>	<i>62272</i>	<i>28901</i>	<i>91173</i>
<i>STATE PLAN :</i>	<i>54014</i>		<i>54014</i>
<i>CSS/CASP:</i>	<i>8258</i>		<i>8258</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

(Rupees in thousand)

					Plan	Non-Plan	Total				
<b>2210</b>	<b>02</b>	<b>Urban Health Services- Other Systems of Medicine</b>									
2210	02	<b>101</b>	<b>Ayurveda</b>								
2210	02	101	<b>16</b>	<b>Hospital</b>							
				A. <u>STATE PLAN</u>							
2210	02	101	16	<b>11</b>	<u>State Ayurvedic Hospital</u>						
2210	02	101	16	11	13	Office Expenses	25	0	25 (a)		
2210	02	101	16	11	18	Cost of fuel etc.and maintenance cost of vehicles	15	0	15 (a)		
2210	02	101	16	11	21	Supplies & Materials	160	0	160 (a)		
2210	02	101	16	11	23	Cost of Ration, Medicine, Bedding and Clothing	2600	0	2600 (a)		
<b>2210</b>	<b>02</b>	<b>101</b>	<b>16</b>	<b>11</b>	<b>Total :</b>			<b>2800</b>	<b>0</b>	<b>2800</b>	
					<i>TOTAL - A (STATE PLAN) :</i>		<i>2800</i>		<i>2800</i>		
<b>2210</b>	<b>02</b>	<b>101</b>	<b>16</b>	<b>Total :</b>			<b>2800</b>	<b>0</b>	<b>2800</b>		
2210	02	101	<b>90</b>	<b>State Share for Central Assistance to State Plan</b>							
				A. <u>STATE PLAN</u>							
2210	02	101	90	46	<u>State Share of National Mission on Ayush including Mission on Medicinal Plants</u>						
2210	02	101	90	46	01	Salaries	1530	0	1530 (a)		
2210	02	101	90	46	21	Supplies & Materials	1454	0	1454 (a)		
2210	02	101	90	46	23	Cost of Ration, Diet, Medicine, Bedding and Clothing	383	0	383 (a)		
2210	02	101	90	46	27	Minor Works	151	0	151 (a)		
2210	02	101	90	46	30	Other Contractual Services	9	0	9 (a)		
<b>2210</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>46</b>	<b>Total :</b>			<b>3527</b>	<b>0</b>	<b>3527</b>	
					<i>TOTAL - A (STATE PLAN) :</i>		<i>3527</i>		<i>3527</i>		
<b>2210</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>Total :</b>			<b>3527</b>	<b>0</b>	<b>3527</b>		
<b>2210</b>	<b>02</b>	<b>101</b>	<b>Total :</b>			<b>6327</b>	<b>0</b>	<b>6327</b>			
2210	02	102	<b>70</b>	<b>State Share</b>							
				A. <u>STATE PLAN</u>							
2210	02	102	70	<b>16</b>	<u>Health</u>						
2210	02	102	70	16	27	Minor Works	162	0	162 (a)		
<b>2210</b>	<b>02</b>	<b>102</b>	<b>70</b>	<b>16</b>	<b>Total :</b>			<b>162</b>	<b>0</b>	<b>162</b>	
					<i>TOTAL - A (STATE PLAN) :</i>		<i>162</i>		<i>162</i>		
<b>2210</b>	<b>02</b>	<b>102</b>	<b>70</b>	<b>Total :</b>			<b>162</b>	<b>0</b>	<b>162</b>		
<b>2210</b>	<b>02</b>	<b>102</b>	<b>Total :</b>			<b>162</b>	<b>0</b>	<b>162</b>			
<b>2210</b>	<b>02</b>	<b>Total :</b>			<b>6489</b>	<b>0</b>	<b>6489</b>				
					<i>VOTED :</i>	<i>6489</i>	<i>0</i>	<i>6489</i>			
					<i>STATE PLAN :</i>	<i>6489</i>		<i>6489</i>			
					<i>CSS/CASP:</i>	<i>0</i>		<i>0</i>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

*(Rupees in thousand)*

					Plan	Non-Plan	Total
2210	05			<b>Medical Education, Training and Research</b>			
2210	05	105		<b>Allopathy</b>			
2210	05	105	15	<b>Health Services</b>			
				A. <u>STATE PLAN</u>			
2210	05	105	15	<b>04 Education</b>			
2210	05	105	15	04 28 Professional Services	343	0	343 (a)
<b>2210</b>	<b>05</b>	<b>105</b>	<b>15</b>	<b>04 Total :</b>	<b>343</b>	<b>0</b>	<b>343</b>
				<i>TOTAL - A ( STATE PLAN ) :</i>	<i>343</i>		<i>343</i>
<b>2210</b>	<b>05</b>	<b>105</b>	<b>15</b>	<b>Total :</b>	<b>343</b>	<b>0</b>	<b>343</b>
2210	05	105	71	<b>Medical College</b>			
				A. <u>STATE PLAN</u>			
2210	05	105	71	01 01 Salaries	38693	0	38693 (a)
2210	05	105	71	01 12 Electricity Charges	0	6850	6850 (a)
2210	05	105	71	01 13 Office Expenses	0	700	700 (a)
2210	05	105	71	01 14 Rent, Rates and Taxes	0	420	420 (a)
2210	05	105	71	01 19 Hiring charges of	0	400	400 (a)
2210	05	105	71	01 20 Other Administrative Expenses	0	299	299 (a)
2210	05	105	71	01 21 Supplies & Materials	0	2200	2200 (a)
2210	05	105	71	01 30 Other Contractual Services	0	2730	2730 (a)
2210	05	105	71	01 31 Grants-in-aid	0	5200	5200 (a)
2210	05	105	71	01 36 Scholarship and Stipend	4005	0	4005 (a)
<b>2210</b>	<b>05</b>	<b>105</b>	<b>71</b>	<b>01 Total :</b>	<b>42698</b>	<b>18799</b>	<b>61497</b>
				<i>TOTAL - A ( STATE PLAN ) :</i>	<i>42698</i>		<i>42698</i>
<b>2210</b>	<b>05</b>	<b>105</b>	<b>71</b>	<b>Total :</b>	<b>42698</b>	<b>18799</b>	<b>61497</b>
<b>2210</b>	<b>05</b>	<b>105</b>		<b>Total :</b>	<b>43041</b>	<b>18799</b>	<b>61840</b>
2210	05	200		<b>Other Systems</b>			
2210	05	200	15	<b>Health Services</b>			
				A. <u>STATE PLAN</u>			
2210	05	200	15	<b>17 <u>Regional Institute of Pharmaceutical Science &amp; Technology</u></b>			
2210	05	200	15	17 21 Supplies and Materials	95	0	95 (a)
<b>2210</b>	<b>05</b>	<b>200</b>	<b>15</b>	<b>17 Total :</b>	<b>95</b>	<b>0</b>	<b>95</b>
				<i>TOTAL - A ( STATE PLAN ) :</i>	<i>95</i>		<i>95</i>
<b>2210</b>	<b>05</b>	<b>200</b>	<b>15</b>	<b>Total :</b>	<b>95</b>	<b>0</b>	<b>95</b>
<b>2210</b>	<b>05</b>	<b>200</b>		<b>Total :</b>	<b>95</b>	<b>0</b>	<b>95</b>
<b>2210</b>	<b>05</b>			<b>Total :</b>	<b>43136</b>	<b>18799</b>	<b>61935</b>
				<i>VOTED :</i>	<i>43136</i>	<i>18799</i>	<i>61935</i>
				<i>STATE PLAN :</i>	<i>43136</i>		<i>43136</i>
				<i>CSS/CASP:</i>	<i>0</i>		<i>0</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

				Plan	Non-Plan	Total
2210	06	<b>Public Health</b>				
2210	06	<b>104 Drug Control</b>				
2210	06	104 <b>91 Central Assistance to State Plan</b>				
		<u>B.CSS/CASP</u>				
2210	06	104 91 14 <u>National Health Mission (NHM)</u>				
2210	06	104 91 14 11 Travel Expenses		20	0	20 (a)
2210	06	104 91 14 20 Other Administrative Expenses		4	0	4 (a)
<b>2210</b>	<b>06</b>	<b>104 91 14 Total :</b>		<b>24</b>	<b>0</b>	<b>24</b>
		<i>TOTAL - B (CSS/CASP) :</i>		<i>24</i>		<i>24</i>
<b>2210</b>	<b>06</b>	<b>104 91 Total :</b>		<b>24</b>	<b>0</b>	<b>24</b>
<b>2210</b>	<b>06</b>	<b>104 Total :</b>		<b>24</b>	<b>0</b>	<b>24</b>
<b>2210</b>	<b>06</b>	<b>Total :</b>		<b>24</b>	<b>0</b>	<b>24</b>
		VOTED :		24	0	24
		STATE PLAN :		0		0
		CSS/CASP:		24		24
<b>2210</b>	<b>TOTAL :</b>			<b>111921</b>	<b>47700</b>	<b>159621</b>
		VOTED :		111921	47700	159621
		STATE PLAN :		103639		103639
		CSS/CASP:		8282		8282
<b>2250</b>	<b>OTHER SOCIAL SERVICES</b>					
2250	00	<b>101 Donation for Charitable Purposes</b>				
2250	00	101 <b>99 Others</b>				
2250	00	101 99 <b>55 Welfare Activities</b>				
2250	00	101 99 55 31 Grants-in-aid		0	1500	1500 (b)
<b>2250</b>	<b>00</b>	<b>101 99 55 Total :</b>		<b>0</b>	<b>1500</b>	<b>1500</b>
<b>2250</b>	<b>00</b>	<b>101 99 Total :</b>		<b>0</b>	<b>1500</b>	<b>1500</b>
<b>2250</b>	<b>00</b>	<b>101 Total :</b>		<b>0</b>	<b>1500</b>	<b>1500</b>
<b>2250</b>	<b>TOTAL :</b>			<b>0</b>	<b>1500</b>	<b>1500</b>
		CHARGED :		0	0	0
		VOTED :		0	1500	1500
<b>TOTAL - REVENUE ACCOUNT :</b>				<b>111921</b>	<b>61250</b>	<b>173171</b>
		CHARGED :		0	2050	2050
		VOTED :		111921	59200	171121
		STATE PLAN :		103639		103639
		CSS/CASP:		8282		8282
<u>CAPITAL ACCOUNT</u>						
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>						
4210	01	<b>Urban Health Services</b>				
4210	01	<b>110 Hospitals and Dispensaries</b>				
4210	01	110 <b>16 Hospital</b>				
		A. <u>STATE PLAN</u>				
4210	01	110 16 <b>01 Cancer Hospital</b>				
4210	01	110 16 01 52 Machinery and Equipment		3640	0	3640 (b)
<b>4210</b>	<b>01</b>	<b>110 16 01 Total :</b>		<b>3640</b>	<b>0</b>	<b>3640</b>
		<i>TOTAL - A (STATE PLAN) :</i>		<i>3640</i>		<i>3640</i>
<b>4210</b>	<b>01</b>	<b>110 16 Total :</b>		<b>3640</b>	<b>0</b>	<b>3640</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Fund under CSS/CASP as sanctioned by the G.O.I.

(b) Based on actual requirement.



(Rupees in thousand)

				Plan	Non-Plan	Total
4210	01	110	<b>54 National Bank for Agriculture &amp; Rural Development (NABARD)</b>			
			<i>A. STATE PLAN</i>			
4210	01	110	54 10 <i>RIDF-XVI-Infrastructure Dev. Of three District Hospitals / Construction of Staff Quarters and Dev. Of site including Internal Roads in Tripura</i>			
4210	01	110	54 10 53 Major Works	41600	0	41600 (a)
<b>4210</b>	<b>01</b>	<b>110</b>	<b>54 10 Total :</b>	<b>41600</b>	<b>0</b>	<b>41600</b>
			<i>TOTAL - A (STATE PLAN) :</i>	<i>41600</i>		<i>41600</i>
<b>4210</b>	<b>01</b>	<b>110</b>	<b>54 Total :</b>	<b>41600</b>	<b>0</b>	<b>41600</b>
4210	01	110	<b>90 State Share for Central Assistance to State Plan</b>			
			<i>A. STATE PLAN</i>			
4210	01	110	90 03 <i>State Share of Special Plan Assistance (SPA)</i>			
4210	01	110	90 03 53 Major works	5200	0	5200 (a)
<b>4210</b>	<b>01</b>	<b>110</b>	<b>90 03 Total :</b>	<b>5200</b>	<b>0</b>	<b>5200</b>
4210	01	110	90 09 <i>State Share of Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>			
4210	01	110	90 09 52 Machinery and Equipment	635	0	635 (a)
4210	01	110	90 09 53 Major works	1349	0	1349 (a)
<b>4210</b>	<b>01</b>	<b>110</b>	<b>90 09 Total :</b>	<b>1984</b>	<b>0</b>	<b>1984</b>
4210	01	110	90 46 <i>State Share of National Mission on Ayush including Mission on Medicinal Plants</i>			
4210	01	110	90 04 53 Major works	2600	0	2600 (a)
<b>4210</b>	<b>01</b>	<b>110</b>	<b>90 04 Total :</b>	<b>2600</b>	<b>0</b>	<b>2600</b>
			<i>TOTAL - A (STATE PLAN) :</i>	<i>9784</i>		<i>9784</i>
<b>4210</b>	<b>01</b>	<b>110</b>	<b>90 Total :</b>	<b>9784</b>	<b>0</b>	<b>9784</b>
4210	01	110	<b>91 Central Assistance to State Plan</b>			
			<i>B.CSS/CASP</i>			
4210	01	110	91 03 52 Machinery and Equipment	5212	0	5212 (b)
4210	01	110	91 03 53 Major works	101039	0	101039 (b)
<b>4210</b>	<b>01</b>	<b>110</b>	<b>91 03 Total :</b>	<b>106251</b>	<b>0</b>	<b>106251</b>
			<i>TOTAL - B (CSS/CASP) :</i>	<i>106251</i>		<i>106251</i>
<b>4210</b>	<b>01</b>	<b>110</b>	<b>91 Total :</b>	<b>106251</b>	<b>0</b>	<b>106251</b>
<b>4210</b>	<b>01</b>	<b>110</b>	<b>Total :</b>	<b>161275</b>	<b>0</b>	<b>161275</b>
<b>4210</b>	<b>01</b>	<b>Total :</b>		<b>161275</b>	<b>0</b>	<b>161275</b>
			<i>VOTED :</i>	<i>161275</i>	<i>0</i>	<i>161275</i>
			<i>STATE PLAN :</i>	<i>55024</i>		<i>55024</i>
			<i>CSS/CASP:</i>	<i>106251</i>		<i>106251</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

*(Rupees in thousand)*

				Plan	Non-Plan	Total
4210	03	<b>Medical Education Training and Research</b>				
4210	03	<b>105 Allopathy</b>				
4210	03	105 <b>91 Central Assistance to State Plan</b>				
		<i>B.CSS/CASP</i>				
4210	03	105 91 03 <i>Special Plan Assistance (SPA)</i>				
4210	03	105 91 03 53 Major works		19847	0	19847 (b)
4210	03	105 91 03 57 Grants for Creation of Capital Assets		53118	0	53118 (b)
<b>4210</b>	<b>03</b>	<b>105 91 03 Total :</b>		<b>72965</b>	<b>0</b>	<b>72965</b>
4210	03	105 91 04 <i>Special Central Assistance (SCA)-untied</i>				
4210	03	105 91 04 53 Major works		35620	0	35620 (b)
<b>4210</b>	<b>03</b>	<b>105 91 04 Total :</b>		<b>35620</b>	<b>0</b>	<b>35620</b>
		<i>TOTAL - B (CSS/CASP) :</i>		<i>108585</i>		<i>108585</i>
<b>4210</b>	<b>03</b>	<b>105 91 Total :</b>		<b>108585</b>	<b>0</b>	<b>108585</b>
<b>4210</b>	<b>03</b>	<b>105 Total :</b>		<b>108585</b>	<b>0</b>	<b>108585</b>
<b>4210</b>	<b>03</b>	<b>Total :</b>		<b>108585</b>	<b>0</b>	<b>108585</b>
		<i>VOTED :</i>		<i>108585</i>	<i>0</i>	<i>108585</i>
		<i>STATE PLAN :</i>		<i>0</i>		<i>0</i>
		<i>CSS/CASP:</i>		<i>108585</i>		<i>108585</i>
4210	04	<b>Public Health</b>				
4210	04	<b>107 Public Health Laboratories</b>				
4210	03	107 <b>91 Central Assistance to State Plan</b>				
		<i>B.CSS/CASP</i>				
4210	04	107 91 14 <i>National Health Mission (NHM)</i>				
4210	04	107 91 14 52 Machinery and Equipment		279	0	279 (b)
<b>4210</b>	<b>04</b>	<b>107 91 14 Total :</b>		<b>279</b>	<b>0</b>	<b>279</b>
		<i>TOTAL - B (CSS/CASP) :</i>		<i>279</i>		<i>279</i>
<b>4210</b>	<b>04</b>	<b>107 91 Total :</b>		<b>279</b>	<b>0</b>	<b>279</b>
<b>4210</b>	<b>04</b>	<b>107 Total :</b>		<b>279</b>	<b>0</b>	<b>279</b>
<b>4210</b>	<b>04</b>	<b>Total :</b>		<b>279</b>	<b>0</b>	<b>279</b>
		<i>VOTED :</i>		<i>279</i>	<i>0</i>	<i>279</i>
		<i>STATE PLAN :</i>		<i>0</i>		<i>0</i>
		<i>CSS/CASP:</i>		<i>279</i>		<i>279</i>
4210	80	<b>General</b>				
4210	80	<b>190 Investments in Public Sector and Other Undertakings</b>				
4210	80	190 <b>23 Corporations / PSUs/Boards</b>				
		<i>A. STATE PLAN</i>				
4210	80	190 23 <b>22 Tripura Medical Services Corporation Ltd.</b>				
4210	80	190 23 22 54-Investments		52000	0	52000 (a)
<b>4210</b>	<b>80</b>	<b>190 23 22 Total :</b>		<b>52000</b>	<b>0</b>	<b>52000</b>
		<i>TOTAL - A(STATE PLAN) :</i>		<i>52000</i>		<i>52000</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4210 80 190 23 Total :</b>	<b>52000</b>	<b>0</b>	<b>52000</b>
<b>4210 80 190 Total :</b>	<b>52000</b>	<b>0</b>	<b>52000</b>
4210 80 800 <b>Other Expenditure</b>			
4210 80 800 <b>15 Health Services</b>			
A. <u>STATE PLAN</u>			
4210 80 800 15 23 <u>Ambulance Services</u>			
4210 80 800 15 23 51 Motor Vehicles	1275	0	1275 (a)
<b>4210 80 800 15 23 Total :</b>	<b>1275</b>	<b>0</b>	<b>1275</b>
TOTAL - A (STATE PLAN) :	1275		1275
<b>4210 80 800 15 Total :</b>	<b>1275</b>	<b>0</b>	<b>1275</b>
<b>4210 80 800 Total :</b>	<b>1275</b>	<b>0</b>	<b>1275</b>
<b>4210 80 Total :</b>	<b>53275</b>	<b>0</b>	<b>53275</b>
VOTED :	53275	0	53275
STATE PLAN :	53275		53275
CSS/CASP:	0		0
<b>4210 TOTAL :</b>	<b>323414</b>	<b>0</b>	<b>323414</b>
VOTED :	323414	0	323414
STATE PLAN :	108299		108299
CSS/CASP:	215115		215115
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 01 <b>Urban Health Services</b>			
4552 01 110 <b>Hospitals and Dispensaries</b>			
4552 01 110 <b>90 State Share for Central Assistance to State</b>			
A. <u>STATE PLAN</u>			
4552 01 110 90 08 <u>State Share of North Eastern Council (NEC)</u>			
4552 01 110 90 08 52 Machinery and Equipment	468	0	468 (a)
4552 01 110 90 08 53 Major works	368	0	368 (a)
<b>4552 01 110 90 08 Total :</b>	<b>836</b>	<b>0</b>	<b>836</b>
TOTAL - A (STATE PLAN) :	836		836
<b>4552 01 110 90 Total :</b>	<b>836</b>	<b>0</b>	<b>836</b>
4552 01 110 <b>91 Central Assistance to State Plan</b>			
B. <u>CSS/CASP</u>			
4552 01 110 91 08 <u>North Eastern Council (NEC)</u>			
4552 01 110 91 08 57 Grants for Creation of Capital Assets	2856	0	2856 (b)
<b>4552 01 110 91 08 Total :</b>	<b>2856</b>	<b>0</b>	<b>2856</b>
TOTAL - B (CSS/CASP) :	2856		2856
<b>4552 01 110 91 Total :</b>	<b>2856</b>	<b>0</b>	<b>2856</b>
<b>4552 01 110 Total :</b>	<b>3692</b>	<b>0</b>	<b>3692</b>
<b>4552 01 Total :</b>	<b>3692</b>	<b>0</b>	<b>3692</b>
VOTED :	3692	0	3692
STATE PLAN :	836		836
CSS/CASP:	2856		2856

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

(Rupees in thousand)

					Plan	Non-Plan	Total		
4552	05	Medical Education, Training and Research							
4552	05	200	Other Systems						
4552	05	200	90	State Share for Central Assistance to State Plan					
			A.	STATE PLAN					
4552	05	200	90	08	State Share of North Eastern Council (NEC)				
4552	05	200	90	08	52	Machinery and Equipment	300	0	300 (a)
<b>4552</b>	<b>05</b>	<b>200</b>	<b>90</b>	<b>08</b>	<b>Total :</b>	<b>300</b>	<b>0</b>	<b>300</b>	
					TOTAL - A (STATE PLAN) :	300		300	
<b>4552</b>	<b>05</b>	<b>200</b>	<b>90</b>	<b>Total :</b>	<b>300</b>	<b>0</b>	<b>300</b>		
<b>4552</b>	<b>05</b>	<b>200</b>	<b>Total :</b>	<b>300</b>	<b>0</b>	<b>300</b>			
<b>4552</b>	<b>05</b>	<b>Total :</b>	<b>300</b>	<b>0</b>	<b>300</b>				
		VOTED :	300	0	300				
		STATE PLAN :	300		300				
		CSS/CASP:	0		0				
<b>4552</b>	<b>Total :</b>	<b>3992</b>	<b>0</b>	<b>3992</b>					
	VOTED :	3992	0	3992					
	STATE PLAN :	1136		1136					
	CSS/CASP:	2856		2856					
<b>6003</b>	<b>INTERNAL DEBT OF THE STATE GOVERNMENT</b>								
6003	00	800	Other Loans						
6003	00	800	58	Debt Services					
6003	00	800	58	07	HUDCO				
6003	00	800	58	07	56	Repayment of Borrowings	0	560000	560000 (b)
<b>6003</b>	<b>00</b>	<b>800</b>	<b>58</b>	<b>07</b>	<b>Total :</b>	<b>0</b>	<b>560000</b>	<b>560000</b>	
<b>6003</b>	<b>00</b>	<b>800</b>	<b>58</b>	<b>Total :</b>	<b>0</b>	<b>560000</b>	<b>560000</b>		
<b>6003</b>	<b>00</b>	<b>800</b>	<b>Total :</b>	<b>0</b>	<b>560000</b>	<b>560000</b>			
<b>6003</b>	<b>TOTAL :</b>	<b>0</b>	<b>560000</b>	<b>560000</b>					
		CHARGED :	0	560000	560000				
		VOTED :	0	0	0				
		TOTAL - CAPITAL ACCOUNT :	327406	560000	887406				
		CHARGED :	0	560000	560000				
		VOTED :	327406	0	327406				
		STATE PLAN :	109435		109435				
		CSS/CASP:	217971		217971				
<b>TOTAL- DEMAND NO.16 :</b>	<b>439327</b>	<b>621250</b>	<b>1060577</b>						
	CHARGED :	0	562050	562050					
	VOTED :	439327	59200	498527					
	STATE PLAN :	213074		213074					
	CSS/CASP:	226253		226253					
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>439327</b>	<b>621250</b>	<b>1060577</b>						
<b>ORIGINAL GRANTS 2014-15:</b>	<b>529469</b>	<b>1196518</b>	<b>1725987</b>						
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>439327</b>	<b>621250</b>	<b>1060577</b>						
<b>GRAND TOTAL - DEMAND NO. 16 :</b>	<b>968796</b>	<b>1817768</b>	<b>2786564</b>						

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.16**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Due to one time settlement of HUDCO Loan.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.17**

See Demand No.17 of Budget Volume II of the Government of Tripura for the year -2015-16

	Charged	Voted	<b><i>(Rupees in thousand)</i></b> Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>247425</b>	<b>247425</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2059 -Public Works, 2205 - Art and Culture, 2220 - Information and Publicity, 3452 - Tourism, 4220 -Capital Outlay on Information and Publicity, 4250 - Capital Outlay on Other Social Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>15676</b>	<b>15676</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
<b>2059 PUBLIC WORKS</b>			
2059 80 <b>General</b>			
2059 80 053 <b>Maintenance and Repairs</b>			
2059 80 053 79 <b>Other Maintenance Expenditure</b>			
2059 80 053 79 01 <i>Public Building</i>			
2059 80 053 79 01 27 Minor Works	0	100	100 (a)
<b>2059 80 053 79 01 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2059 80 053 79 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2059 80 053 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2059 80 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>2205 ART AND CULTURE</b>			
2205 00 102 <b>Promotion of Arts and Culture</b>			
2205 00 102 21 <b>Tourism and Publicity</b>			
A. <u>STATE PLAN</u>			
2205 00 102 21 03 <i>Book fair</i>			
2205 00 102 21 03 20 Other Administrative expenses	600	0	600 (a)
<b>2205 00 102 21 03 Total</b>	<b>600</b>	<b>0</b>	<b>600</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>600</i>		<i>600</i>
2205 00 102 21 08 <i>Cultural</i>			
A. <u>STATE PLAN</u>			
2205 00 102 21 08 20 Other Administrative expenses	700	500	1200 (a)
<b>2205 00 102 21 08 Total :</b>	<b>700</b>	<b>500</b>	<b>1200</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>700</i>		<i>700</i>
<b>2205 00 102 21 Total :</b>	<b>1300</b>	<b>500</b>	<b>1800</b>
<b>2205 00 102 Total :</b>	<b>1300</b>	<b>500</b>	<b>1800</b>
<b>2205 TOTAL :</b>	<b>1300</b>	<b>500</b>	<b>1800</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.17**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2220 INFORMATION AND PUBLICITY</b>			
2220 60 Others			
2220 60 001 Direction and Administration			
A. STATE PLAN			
2220 60 001 98 Administration			
2220 60 001 98 17 ICAT			
2220 60 001 98 17 01 Salaries	1968	0	1968 (a)
2220 60 001 98 17 12 Electricity Charges	2000	0	2000 (a)
<b>2220 60 001 98 17 Total :</b>	<b>3968</b>	<b>0</b>	<b>3968</b>
TOTAL - A (STATE PLAN) :	3968		3968
<b>2220 60 001 98 Total :</b>	<b>3968</b>	<b>0</b>	<b>3968</b>
2220 60 001 99 Others			
2220 60 001 99 72 Salary for Staff Deputed to TTAADC			
2220 60 001 99 72 31 Grants-In-Aid	500	0	500 (a)
<b>2220 60 001 99 72 Total :</b>	<b>500</b>	<b>0</b>	<b>500</b>
TOTAL - A (STATE PLAN) :	500		500
<b>2220 60 001 99 Total :</b>	<b>500</b>	<b>0</b>	<b>500</b>
<b>2220 60 001 Total :</b>	<b>4468</b>	<b>0</b>	<b>4468</b>
2220 60 800 Other Expenditure			
2220 60 800 91 Central Assistance to State Plan			
B. CSS/CASP :			
2220 60 800 91 04 Special Central Assistance (SCA)-untied			
2220 60 800 91 04 21 Supplies and Materials	518	0	518 (b)
<b>2220 60 800 91 04 Total :</b>	<b>518</b>	<b>0</b>	<b>518</b>
TOTAL - B (CSS/CASP) :	518		518
<b>2220 60 800 91 Total :</b>	<b>518</b>	<b>0</b>	<b>518</b>
<b>2220 60 800 Total :</b>	<b>518</b>	<b>0</b>	<b>518</b>
<b>2220 60 Total :</b>	<b>4986</b>	<b>0</b>	<b>4986</b>
<b>2220 TOTAL :</b>	<b>4986</b>	<b>0</b>	<b>4986</b>
<b>3452 TOURISM</b>			
3452 01 Tourist Infrastructure			
3452 01 102 Tourist Accommodation			
3452 01 102 21 Tourism and Publicity			
3452 01 102 21 12 Accommodation			
3452 01 102 21 12 01 Salaries	0	100	100 (a)
<b>3452 01 102 21 12 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>3452 01 102 21 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>3452 01 102 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>3452 01 Total :</b>	<b>0</b>	<b>100</b>	<b>100</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.17**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under SCA as sanctioned by the G.O.I.

*(Rupees in thousand)*

	Plan	Non-Plan	Total
<b>3452 80 General</b>			
<b>3452 80 001 Direction and Administration</b>			
<b>3452 80 001 98 Administration</b>			
A. <u>STATE PLAN</u>			
3452 80 001 98 17 <u>ICAT</u>			
3452 80 001 98 17 01 Salaries	1500	1000	2500 (a)
<b>3452 80 001 98 17 Total :</b>	<b>1500</b>	<b>1000</b>	<b>2500</b>
TOTAL - A (STATE PLAN) :	1500		1500
<b>3452 80 001 98 Total :</b>	<b>1500</b>	<b>1000</b>	<b>2500</b>
<b>3452 80 001 Total :</b>	<b>1500</b>	<b>1000</b>	<b>2500</b>
<b>3452 80 800 Other Expenditure</b>			
<b>3452 80 800 21 Tourism and Publicity</b>			
3452 80 800 21 01 <u>Tourist Information and Publicity</u>			
3452 80 800 21 01 01 Salaries	0	400	400 (a)
<b>3452 80 800 21 01 Total :</b>	<b>0</b>	<b>400</b>	<b>400</b>
3452 80 800 21 02 <u>Tourist Transport Services</u>			
3452 80 800 21 02 01 Salaries	0	200	200 (a)
<b>3452 80 800 21 02 Total :</b>	<b>0</b>	<b>200</b>	<b>200</b>
<b>3452 80 800 21 Total :</b>	<b>0</b>	<b>600</b>	<b>600</b>
<b>3452 80 800 Total :</b>	<b>0</b>	<b>600</b>	<b>600</b>
<b>3452 80 Total :</b>	<b>1500</b>	<b>1600</b>	<b>3100</b>
<b>3452 TOTAL :</b>	<b>1500</b>	<b>1700</b>	<b>3200</b>
TOTAL - REVENUE ACCOUNT :	7786	2300	10086
STATE PLAN :	7268		7268
CSS/CASP :	518		518

**CAPITAL ACCOUNT**

**4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY**

4220 60 **Others**

4220 60 101 **Buildings**

4220 60 101 90 **State Share for Central Assistance to State Plan**

    A. STATE PLAN

4220 60 101 90 03 State Share of Special Plan Assistance(SPA)

4220 60 101 90 03 53 Major Works	2415	0	2415 (a)
<b>4220 60 101 90 03 Total :</b>	<b>2415</b>	<b>0</b>	<b>2415</b>
TOTAL - A (STATE PLAN) :	2415		2415
<b>4220 60 101 90 Total :</b>	<b>2415</b>	<b>0</b>	<b>2415</b>
<b>4220 60 101 Total :</b>	<b>2415</b>	<b>0</b>	<b>2415</b>
<b>4220 60 Total :</b>	<b>2415</b>	<b>0</b>	<b>2415</b>
<b>4220 Total :</b>	<b>2415</b>	<b>0</b>	<b>2415</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.17**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under SPA as sanctioned by the G.O.I.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
4250 00 800 <b>Other Expenditure</b>			
4250 00 800 <b>90 State Share for Central Assistance to State Plan</b>			
<i>A.STATE PLAN</i>			
4250 00 800 90 <b>03 State Share of Special Plan Assistance(SPA )</b>			
4250 00 800 90 03 53 Major Works	1040	0	1040 (a)
<b>4250 00 800 90 03 Total :</b>	<b>1040</b>	<b>0</b>	<b>1040</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>1040</i>		<i>1040</i>
<b>4250 00 800 90 Total :</b>	<b>1040</b>	<b>0</b>	<b>1040</b>
4250 00 800 <b>91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP :</i>			
4250 00 800 91 <b>03 Special Plan Assistance(SPA )</b>			
4250 00 800 91 03 53 Major Works	2135	0	2135 (b)
<b>4250 00 800 91 03 Total :</b>	<b>2135</b>	<b>0</b>	<b>2135</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>2135</i>		<i>2135</i>
<b>4250 00 800 91 Total :</b>	<b>2135</b>	<b>0</b>	<b>2135</b>
<b>4250 00 800 Total :</b>	<b>3175</b>	<b>0</b>	<b>3175</b>
<b>4250 TOTAL:</b>	<b>3175</b>	<b>0</b>	<b>3175</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>5590</b>	<b>0</b>	<b>5590</b>
<i>STATE PLAN :</i>	<i>3455</i>		<i>3455</i>
<i>C. S. SCHEMES :</i>	<i>2135</i>		<i>2135</i>
<b>TOTAL - DEMAND NO. 17 :</b>	<b>13376</b>	<b>2300</b>	<b>15676</b>
<i>STATE PLAN :</i>	<i>10723</i>		<i>10723</i>
<i>C. S. SCHEMES :</i>	<i>2653</i>		<i>2653</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>13376</b>	<b>2300</b>	<b>15676</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>85841</b>	<b>161584</b>	<b>247425</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>13376</b>	<b>2300</b>	<b>15676</b>
<b>GRAND TOTAL - DEMAND NO.17.</b>	<b>99217</b>	<b>163884</b>	<b>263101</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.17**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under SPA as sanctioned by the G.O.I.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

See Demand No. 19 of Budget Volume II of the Governor of Tripura for the year 2015-16

*(Rupees in thousand)*

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>23020317</b>	<b>23020317</b>

- I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads : 2029-Land Revenue, 2056-Jail, 2059-Public Works, 2070-Other Administrative Services, 2202-General Education, 2203-Technical Education, 2204-Sports and Youth Services, 2205-Art and Culture, 2210-Medical and Public Health, 2211-Family Welfare, 2215-Water Supply and Sanitation, 2217-Urban Development, 2220-Information and Publicity, 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2230-Labour and Employment, 2235-Social Security and Welfare, 2401-Crop Husbandry, 2404-Dairy Development, 2405-Fisheries, 2406-Forestry and Wild Life, 2501-Special Programme for Rural Development, 2552-North Eastern Areas, 2711-Flood Control and Drainage, 2810-Non-Conventional Sources of Energy, 2851-Village and Small Industries, 2875-Other Industries, 3054-Roads and Bridges, 3425-Other Scientific Research, 3452-Tourism, 3456-Civil Supplies, 3475-Other General Economic Services, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services, 4202-Capital Outlay on Education, Sports Art and Culture, 4210-Capital Outlay on Medical and Public Health, 4215-Capital Outlay on Water and Sanitation, 4216-Capital Outlay on Housing, 4217-Capital Outlay on Urban Development, 4220-Capital Outlay on Information and Publicity, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 4250-Capital Outlay on Other Social Services, 4401-Capital Outlay on Crop Husbandry, 4405-Capital Outlay on Fisheries, 4408-Capital Outlay on Food Storage and Warehousing, 4425-Capital Outlay on Co-operation, 4515-Capital Outlay on Other Rural Development Programmes, 4552-Capital Outlay on North Eastern Areas, 4701-Capital Outlay on Medium Irrigation, 4801-Capital Outlay on Power Projects, 4851-Capital Outlay on Village and Small Industries, 5054-Capital Outlay on Road and Bridges, 5055-Capital Outlay on Road Transport, 5425-Capital Outlay on Other Scientific and Environmental Research, 5453-Capital Outlay on Foreign Trade and Export Promotion, 5465-Investment in General Financial Trading Institutions, 5475-Capital Outlay on Other General Economic Services and 6425-Loans for Co-operation.

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY</b>	<b>0</b>	<b>5381976</b>	<b>5381976</b>

- II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

*(Rupees in thousand)*

	Plan	Non-Plan	Total
<b>TRIBAL WELFARE DEPARTMENT</b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
2225 <b>02 Welfare of Scheduled Tribes</b>			
2225 <b>02 001 Direction and Administration</b>			
<i>A. STATE PLAN</i>			
2225 <b>02 001 33 Welfare Programme</b>			
2225 <b>02 001 33 09 General</b>			
2225 <b>02 001 33 09 01 Salaries</b>	0	116	116 (a)
2225 <b>02 001 33 09 02 Wages</b>	0	50	50 (a)

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total		
2225	02	001	33	09	12	Electricity Charges	0	150	150 (a)	
2225	02	001	33	09	28	Professional Services	0	2400	2400 (a)	
<b>2225</b>	<b>02</b>	<b>001</b>	<b>33</b>	<b>09</b>	<b>Total :</b>	<b>0</b>	<b>2716</b>	<b>2716</b>		
<i>TOTAL - A(STATE PLAN) :</i>							<i>0</i>	<i>2716</i>	<i>2716</i>	
<b>2225</b>	<b>02</b>	<b>001</b>	<b>33</b>	<b>Total :</b>		<b>0</b>	<b>2716</b>	<b>2716</b>		
<b>2225</b>	<b>02</b>	<b>001</b>	<b>Total :</b>			<b>0</b>	<b>2716</b>	<b>2716</b>		
<i>STATE PLAN :</i>							<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>							<i>0</i>		<i>0</i>	
2225	02	<b>277</b>	<b>Education</b>							
<i>B. CSS/CASP</i>										
2225	02	277	<b>91</b>	<b>Central Assistance to State Plan</b>						
<i>B. CSS/CASP</i>										
2225	02	277	91	<b>70</b>	<i>Umbrella Scheme for Education of ST Students</i>					
2225	02	277	91	70	31	Grant-in-Aid	490002	0	490002 (b)	
<b>2225</b>	<b>02</b>	<b>277</b>	<b>91</b>	<b>70</b>	<b>Total :</b>	<b>490002</b>	<b>0</b>	<b>490002</b>		
<i>TOTAL - B. (CSS/CASP) :</i>							<i>490002</i>	<i>0</i>	<i>490002</i>	
<b>2225</b>	<b>02</b>	<b>277</b>	<b>91</b>	<b>Total :</b>		<b>490002</b>	<b>0</b>	<b>490002</b>		
<b>2225</b>	<b>02</b>	<b>277</b>	<b>Total :</b>			<b>490002</b>	<b>0</b>	<b>490002</b>		
<i>STATE PLAN :</i>							<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>							<i>490002</i>		<i>490002</i>	
2225	02	<b>796</b>	<b>Tribal Area Sub-Plan</b>							
<i>B. CSS/CASP</i>										
2225	02	796	<b>91</b>	<b>Central Assistance to State Plan</b>						
<i>A. STATE PLAN</i>										
2225	02	796	91	<b>05</b>	<i>Tribal Sub Plan (TSP)</i>					
2225	02	796	91	05	31	Grant-in-Aid	41137	0	41137 (b)	
<b>2225</b>	<b>02</b>	<b>796</b>	<b>91</b>	<b>05</b>	<b>Total :</b>	<b>41137</b>	<b>0</b>	<b>41137</b>		
<i>TOTAL - B (CSS/CASP) :</i>							<i>41137</i>	<i>0</i>	<i>41137</i>	
<b>2225</b>	<b>02</b>	<b>796</b>	<b>91</b>	<b>Total :</b>		<b>41137</b>	<b>0</b>	<b>41137</b>		
<b>2225</b>	<b>02</b>	<b>796</b>	<b>Total :</b>			<b>41137</b>	<b>0</b>	<b>41137</b>		
<i>STATE PLAN :</i>							<i>0</i>	<i>0</i>	<i>0</i>	
<i>CSS/CASP :</i>							<i>41137</i>	<i>0</i>	<i>41137</i>	
2225	02	<b>800</b>	<b>Other Expenditure</b>							
2225	02	800	<b>34</b>	<b>Tribal-Sub-Plan</b>						
2225	02	800	34	<b>24</b>	<i>ADC Election</i>					
<i>COST OF FUEL ETC. AND MAINTENANCE COST OF</i>										
2225	02	800	34	24	18	vehicles	0	5000	5000 (a)	
2225	02	800	34	24	19	Hiring charges of private vehicles	0	4000	4000 (a)	
2225	02	800	34	24	20	Other Administrative Expenses	0	11000	11000 (a)	
<b>2225</b>	<b>02</b>	<b>800</b>	<b>34</b>	<b>24</b>	<b>Total :</b>	<b>0</b>	<b>20000</b>	<b>20000</b>		
<i>TOTAL - B. (CSS/CASP) :</i>							<i>0</i>	<i>20000</i>	<i>20000</i>	
<b>2225</b>	<b>02</b>	<b>800</b>	<b>34</b>	<b>Total :</b>		<b>0</b>	<b>20000</b>	<b>20000</b>		
<b>2225</b>	<b>02</b>	<b>800</b>	<b>Total :</b>			<b>0</b>	<b>20000</b>	<b>20000</b>		
<i>STATE PLAN :</i>							<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>							<i>0</i>		<i>0</i>	
<b>2225</b>	<b>TOTAL :</b>					<b>531139</b>	<b>22716</b>	<b>553855</b>		
<i>STATE PLAN :</i>							<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>							<i>531139</i>		<i>531139</i>	
<i>TOTAL - REVENUE ACCOUNT :</i>							<i>531139</i>	<i>22716</i>	<i>553855</i>	
<i>STATE PLAN :</i>							<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>							<i>531139</i>		<i>531139</i>	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (Umbrella Scheme) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (TSP) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total		
<u>CAPITAL ACCOUNT</u>									
<b>4225</b>	<b>CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
4225	<b>02</b>	<b>Welfare of Scheduled Tribes</b>							
4225	02	<b>102</b>	<b>Economic Development</b>						
			<i>B. CSS/CASP</i>						
4225	02	102	<b>91</b>	<b>Central Assistance to State Plan</b>					
4225	02	102	91	<b>06</b>	<i>Grants under Proviso to Article 275 (I)</i>				
4225	02	102	91	06	53	Major Works	31373	0	31373 (a)
<b>4225</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>06</b>	<b>Total :</b>	<b>31373</b>	<b>0</b>	<b>31373</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>31373</i>	<i>0</i>	<i>31373</i>	
<b>4225</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>Total :</b>	<b>31373</b>	<b>0</b>	<b>31373</b>		
<b>4225</b>	<b>02</b>	<b>102</b>	<b>Total :</b>	<b>31373</b>	<b>0</b>	<b>31373</b>			
4225	02	<b>277</b>	<b>Education</b>						
			<i>B. CSS/CASP</i>						
4225	02	277	<b>91</b>	<b>Central Assistance to State Plan</b>					
4225	02	277	91	<b>04</b>	<i>Special Central Assistance (SCA)-untied</i>				
4225	02	277	91	04	57	Grants for Creation of Capital Assets	51351	0	51351 (b)
<b>4225</b>	<b>02</b>	<b>277</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>51351</b>	<b>0</b>	<b>51351</b>	
					<i>TOTAL - B. (CSS/CASP) :</i>	<i>51351</i>	<i>0</i>	<i>51351</i>	
<b>4225</b>	<b>02</b>	<b>277</b>	<b>91</b>	<b>Total :</b>	<b>51351</b>	<b>0</b>	<b>51351</b>		
<b>4225</b>	<b>02</b>	<b>277</b>	<b>Total :</b>	<b>51351</b>	<b>0</b>	<b>51351</b>			
4225	02	<b>800</b>	<b>Other Expenditure</b>						
			<i>B. CSS/CASP</i>						
4225	02	800	<b>91</b>	<b>Central Assistance to State Plan</b>					
4225	02	800	91	<b>70</b>	<i>Umbrella Scheme for Education of ST Students</i>				
4225	02	800	91	70	57	Grants for Creation of Capital Assets	42005	0	42005 (c)
<b>4225</b>	<b>02</b>	<b>800</b>	<b>91</b>	<b>70</b>	<b>Total :</b>	<b>42005</b>	<b>0</b>	<b>42005</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>42005</i>	<i>0</i>	<i>42005</i>	
<b>4225</b>	<b>02</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>42005</b>	<b>0</b>	<b>42005</b>		
<b>4225</b>	<b>02</b>	<b>800</b>	<b>Total :</b>	<b>42005</b>	<b>0</b>	<b>42005</b>			
<b>4225</b>	<b>02</b>	<b>Total :</b>	<b>124729</b>	<b>0</b>	<b>124729</b>				
<b>4225</b>	<b>Total :</b>	<b>124729</b>	<b>0</b>	<b>124729</b>					
<i>TOTAL - CAPITAL ACCOUNT :</i>									
					<i>124729</i>	<i>0</i>	<i>124729</i>		
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>		
					<i>CSS/CASP :</i>	<i>124729</i>	<i>124729</i>		
<b>TOTAL - TRIBAL WELFARE DEPARTMENT :</b>									
					<b>655868</b>	<b>22716</b>	<b>678584</b>		
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>		
					<i>CSS/CASP :</i>	<i>655868</i>	<i>655868</i>		

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (Article 275(I)) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (Umbrella Scheme) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>REVENUE DEPARTMENT</b>			
<i>REVENUE ACCOUNT</i>			
<b>2029 LAND REVENUE</b>			
2029 00 800 Other Expenditure			
2029 00 800 86 C.S. Schemes-I			
<i>B (C. S. SCHEMES)</i>			
2029 00 800 86 04 <i>Agricultural Census</i>			
2029 00 800 86 04 01 Salaries	212	0	212 (a)
2029 00 800 86 04 13 Office Expenses	1061	0	1061 (a)
2029 00 800 86 04 19 Hiring Charges of Private Vehicles	267	0	267 (a)
<b>2029 00 800 86 04 Total :</b>	<b>1540</b>	<b>0</b>	<b>1540</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>1540</i>	<i>0</i>	<i>1540</i>
<b>2029 00 800 86 Total :</b>	<b>1540</b>	<b>0</b>	<b>1540</b>
<b>2029 00 800 Total :</b>	<b>1540</b>	<b>0</b>	<b>1540</b>
<b>2029 TOTAL :</b>	<b>1540</b>	<b>0</b>	<b>1540</b>
STATE PLAN :	0		0
CSS/CASP :	1540		1540
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>			
2070 00 800 Other Expenditure			
2070 00 800 91 Central Assistance to State Plan			
<i>B. CSS/CASP</i>			
2070 00 800 91 60 <i>National Land Records Management Programme (NLRMP)</i>			
2070 00 800 91 60 13 Office Expenses	14763	0	14763 (b)
<b>2070 00 800 91 60 Total :</b>	<b>14763</b>	<b>0</b>	<b>14763</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>14763</i>	<i>0</i>	<i>14763</i>
<b>2070 00 800 91 Total :</b>	<b>14763</b>	<b>0</b>	<b>14763</b>
<b>2070 00 800 Total :</b>	<b>14763</b>	<b>0</b>	<b>14763</b>
<b>2070 TOTAL :</b>	<b>14763</b>	<b>0</b>	<b>14763</b>
STATE PLAN :	0		0
CSS/CASP :	14763		14763
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>16303</i>	<i>0</i>	<i>16303</i>
STATE PLAN :	0		0
CSS/CASP :	16303		16303

*CAPITAL ACCOUNT*

<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 91 Central Assistance to State Plan			
<i>B. CSS/CASP</i>			
4070 00 800 91 03 <i>Special Plan Assistance (SPA)</i>			
4070 00 800 91 03 53 Major Works	3384	0	3384 (c)
<b>4070 00 800 91 03 Total :</b>	<b>3384</b>	<b>0</b>	<b>3384</b>
4070 00 800 91 30 <i>Boarder Areas Development Programme (BADP)</i>			
4070 00 800 91 30 53 Major Works	137810	0	137810 (d)
<b>4070 00 800 91 30 Total :</b>	<b>137810</b>	<b>0</b>	<b>137810</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.
- (b) Fund under Central Assistance to State Plan (NLRM) as sanctioned by GOI.
- (c) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.
- (d) Fund under Central Assistance to State Plan (BADP) as sanctioned by GOI.



(Rupees in thousand)

						Plan	Non-Plan	Total
4070	00	800	91	60	<i>National Land Records Management Programme (NLRMP)</i>			
4070	00	800	91	60	53 Major Works	2000	0	2000 (a)
<b>4070</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>60</b>	<b>Total :</b>	<b>2000</b>	<b>0</b>	<b>2000</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>143194</i>	<i>0</i>	<i>143194</i>
<b>4070</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>Total :</b>		<b>143194</b>	<b>0</b>	<b>143194</b>
<b>4070</b>	<b>00</b>	<b>800</b>	<b>Total :</b>			<b>143194</b>	<b>0</b>	<b>143194</b>
<b>4070</b>	<b>TOTAL :</b>					<b>143194</b>	<b>0</b>	<b>143194</b>
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>143194</i>		<i>143194</i>
					<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>143194</i>	<i>0</i>	<i>143194</i>
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>143194</i>		<i>143194</i>
<b>TOTAL - REVENUE DEPARTMENT :</b>						<b>159497</b>	<b>0</b>	<b>159497</b>
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>159497</i>		<i>159497</i>

#### TRANSPORT DEPARTMENT

##### CAPITAL ACCOUNT

#### 5055 CAPITAL OUTLAY ON ROAD

##### TRANSPORT

5055 00 050 Lands and Buildings

##### A. STATE PLAN

5055 00 050 13 08 *Development of Motor Stand/ Land Acquisition*

5055	00	050	13	08	53 Major Works	1361	0	1361 (b)
<b>5055</b>	<b>00</b>	<b>050</b>	<b>13</b>	<b>08</b>	<b>Total :</b>	<b>1361</b>	<b>0</b>	<b>1361</b>
					<i>TOTAL - A(STATE PLAN) :</i>	<i>1361</i>	<i>0</i>	<i>1361</i>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>13</b>	<b>Total :</b>		<b>1361</b>	<b>0</b>	<b>1361</b>

##### A. STATE PLAN

5055 00 050 90 **State Share for Central Assistance to State Plan**

5055 00 050 90 03 *State Share of Special Plan Assistance (SPA)*

5055	00	050	90	03	53 Major Works	2420	0	2420 (c)
<b>5055</b>	<b>00</b>	<b>050</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>2420</b>	<b>0</b>	<b>2420</b>
					<i>TOTAL - A(STATE PLAN) :</i>	<i>2420</i>	<i>0</i>	<i>2420</i>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>90</b>	<b>Total :</b>		<b>2420</b>	<b>0</b>	<b>2420</b>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>Total :</b>			<b>3781</b>	<b>0</b>	<b>3781</b>
<b>5055</b>	<b>TOTAL :</b>					<b>3781</b>	<b>0</b>	<b>3781</b>
					<i>STATE PLAN :</i>	<i>3781</i>	<i>0</i>	<i>3781</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
					<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>3781</i>	<i>0</i>	<i>3781</i>
					<i>STATE PLAN :</i>	<i>3781</i>		<i>3781</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
<b>TOTAL - TRANSPORT DEPARTMENT :</b>						<b>3781</b>	<b>0</b>	<b>3781</b>
					<i>STATE PLAN :</i>	<i>3781</i>		<i>3781</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (NLRM) as sanctioned by GOI.

(b) Based on actual requirement.

(c) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total	
<b>CO-OPERATION DEPARTMENT</b>				
<u>CAPITAL ACCOUNT</u>				
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>				
4425 00 106	<b>Investments in multi-purpose Rural Co-operatives</b>			
4425 00 106 14	<b>14 Co-operation</b>			
<u>A. STATE PLAN</u>				
4425 00 106 14 03	<i>Consumer Co-operatives</i>			
4425 00 106 14 03 54	Investment	8000	0	8000 (a)
<b>4425 00 106 14 03 Total :</b>	<b>8000</b>	<b>0</b>	<b>8000</b>	
<i>TOTAL - A (STATE PLAN) :</i>				
<b>4425 00 106 14 Total :</b>	<b>8000</b>	<b>0</b>	<b>8000</b>	
<b>4425 00 106 Total :</b>	<b>8000</b>	<b>0</b>	<b>8000</b>	
<i>STATE PLAN :</i>				
<i>CSS/CASP :</i>				
	8000	0	8000	
	0	0	0	
<b>4425 00 107 Investments in credit Co-operatives</b>				
4425 00 107 14	<b>14 Co-operation</b>			
<u>A. STATE PLAN</u>				
4425 00 107 14 01	<i>Credit Co-operatives</i>			
4425 00 107 14 01 54	Investment	1000	0	1000 (a)
<b>4425 00 107 14 01 Total :</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	
<i>TOTAL - A (STATE PLAN) :</i>				
<b>4425 00 107 14 Total :</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	
<b>4425 00 107 Total :</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	
<i>STATE PLAN :</i>				
<i>CSS/CASP :</i>				
	1000	0	1000	
	0	0	0	
<b>4425 00 108 Investments in other Co-operatives</b>				
4425 00 108 14	<b>14 Co-operation</b>			
<u>A. STATE PLAN</u>				
4425 00 108 14 09	<i>Warehousing, Marketing and Processing</i>			
4425 00 108 14 09 54	Investment	1338	0	1338 (a)
<b>4425 00 108 14 09 Total :</b>	<b>1338</b>	<b>0</b>	<b>1338</b>	
<i>TOTAL - A (STATE PLAN) :</i>				
<b>4425 00 108 14 Total :</b>	<b>1338</b>	<b>0</b>	<b>1338</b>	
<b>4425 00 108 Total :</b>	<b>1338</b>	<b>0</b>	<b>1338</b>	
<i>STATE PLAN :</i>				
<i>CSS/CASP :</i>				
	1338	0	1338	
	0	0	0	
<b>4425 TOTAL :</b>	<b>10338</b>	<b>0</b>	<b>10338</b>	
<i>STATE PLAN :</i>				
<i>CSS/CASP :</i>				
	10338	0	10338	
	0	0	0	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total	
<b>5465</b>	<b>INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS</b>								
5465	<b>01</b>	<b>Investments in General Financial Institutions</b>							
5465	01	<b>190</b>	<b>Investments in Public Sector and Other Undertakings Banks etc</b>						
			<i>A. STATE PLAN</i>						
5465	01	190	<b>23</b>	<b>Corporations/PSUs/Boards</b>					
5465	01	190	23	<b>20</b>	<i>Tripura State Co-operative Bank Limited</i>				
5465	01	190	23	20	54 Investment	14679	0	<b>14679</b> (a)	
<b>5465</b>	<b>01</b>	<b>190</b>	<b>23</b>	<b>20</b>	<b>Total :</b>	<b>14679</b>	<b>0</b>	<b>14679</b>	
					<i>TOTAL - A (STATE PLAN) :</i>	<i>14679</i>	<i>0</i>	<i>14679</i>	
<b>5465</b>	<b>01</b>	<b>190</b>	<b>23</b>	<b>Total :</b>		<b>14679</b>	<b>0</b>	<b>14679</b>	
<b>5465</b>	<b>01</b>	<b>190</b>	<b>Total :</b>			<b>14679</b>	<b>0</b>	<b>14679</b>	
<b>5465</b>	<b>01</b>	<b>Total :</b>				<b>14679</b>	<b>0</b>	<b>14679</b>	
<b>5465</b>	<b>TOTAL :</b>					<b>14679</b>	<b>0</b>	<b>14679</b>	
					<i>STATE PLAN :</i>	<i>14679</i>	<i>0</i>	<i>14679</i>	
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>	

**6425 LOANS FOR CO-OPERATION**

6425	00	<b>107</b>	<b>Loans for Credit Cooperatives</b>					
6425	00	107	<b>14</b>	<b>Co-operation</b>				
				<i>A. STATE PLAN</i>				
6425	00	107	14	<b>12</b>	<i>Integrated Co-operative Development Project</i>			
6425	00	107	14	12	54 Investment	1975	0	<b>1975</b> (a)
<b>6425</b>	<b>00</b>	<b>107</b>	<b>14</b>	<b>12</b>	<b>Total :</b>	<b>1975</b>	<b>0</b>	<b>1975</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>1975</i>	<i>0</i>	<i>1975</i>
<b>6425</b>	<b>00</b>	<b>107</b>	<b>14</b>	<b>Total :</b>		<b>1975</b>	<b>0</b>	<b>1975</b>
<b>6425</b>	<b>00</b>	<b>107</b>	<b>Total :</b>			<b>1975</b>	<b>0</b>	<b>1975</b>
<b>6425</b>	<b>TOTAL :</b>					<b>1975</b>	<b>0</b>	<b>1975</b>
					<i>STATE PLAN :</i>	<i>1975</i>	<i>0</i>	<i>1975</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - CAPITAL ACCOUNT :</b>						<i>26992</i>	<i>0</i>	<i>26992</i>
					<i>STATE PLAN :</i>	<i>26992</i>		<i>26992</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
<b>TOTAL - CO-OPERATION DEPARTMENT :</b>						<b>26992</b>	<b>0</b>	<b>26992</b>
					<i>STATE PLAN :</i>	<i>26992</i>		<i>26992</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>

**P.W. (R & B) DEPARTMENT**

*REVENUE ACCOUNT*

**2070 OTHER ADMINISTRATIVE SERVICES**

				<i>A. STATE PLAN</i>				
2070	00	<b>800</b>	<b>Other Expenditure</b>					
2070	00	800	<b>29</b>	<b>Industries Development</b>				
2070	00	800	29	<b>17</b>	<i>Information Technology</i>			
2070	00	800	29	17	27 Minor Works	310	0	<b>310</b> (a)
<b>2070</b>	<b>00</b>	<b>800</b>	<b>29</b>	<b>17</b>	<b>Total :</b>	<b>310</b>	<b>0</b>	<b>310</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2070 00 800 29 Total :</b>	<b>310</b>	<b>0</b>	<b>310</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>310</i>	<i>0</i>	<i>310</i>
<b>2070 00 800 Total :</b>	<b>310</b>	<b>0</b>	<b>310</b>
<b>2070 TOTAL :</b>	<b>310</b>	<b>0</b>	<b>310</b>
<i>STATE PLAN :</i>	<i>310</i>	<i>0</i>	<i>310</i>
<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>3054 ROADS AND BRIDGES</b>			
3054 <b>01 National Highways</b>			
3054 01 <b>337 Roadways</b>			
<i>B. CSS/CASP</i>			
3054 01 337 <b>91 Central Assistance to State Plan</b>			
3054 01 337 <b>91 07 Roads and Bridges</b>			
3054 01 337 <b>91 07 27 Minor Works</b>	9300	0	<b>9300</b> (a)
<b>3054 01 337 91 07 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<b>3054 01 337 91 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<i>TOTAL - B (CSS/CASP):</i>	<i>9300</i>	<i>0</i>	<i>9300</i>
<b>3054 01 337 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<b>3054 01 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>	<i>9300</i>	<i>0</i>	<i>9300</i>
3054 <b>04 District and Other Roads</b>			
3054 04 <b>105 Maintenance and Repairs</b>			
<i>B. CSS/CASP</i>			
3054 04 105 <b>91 Central Assistance to State Plan</b>			
3054 04 105 <b>91 04 Special Central Assistance (SCA-Untied)</b>			
3054 04 105 <b>91 04 27 Minor Works</b>	31000	0	<b>31000</b> (b)
<b>3054 04 105 91 04 Total :</b>	<b>31000</b>	<b>0</b>	<b>31000</b>
<i>TOTAL - B (CSS/CASP):</i>	<i>31000</i>	<i>0</i>	<i>31000</i>
<b>3054 04 105 91 Total :</b>	<b>31000</b>	<b>0</b>	<b>31000</b>
<b>3054 04 105 Total :</b>	<b>31000</b>	<b>0</b>	<b>31000</b>
<b>3054 04 Total :</b>	<b>31000</b>	<b>0</b>	<b>31000</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>	<i>31000</i>	<i>0</i>	<i>31000</i>
<b>3054 TOTAL :</b>	<b>40300</b>	<b>0</b>	<b>40300</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>	<i>40300</i>	<i>0</i>	<i>40300</i>
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>40610</i>	<i>0</i>	<i>40610</i>
<i>STATE PLAN :</i>	<i>310</i>		<i>310</i>
<i>CSS/CASP :</i>	<i>40300</i>		<i>40300</i>
<i>CAPITAL ACCOUNT</i>			
<b>5054 CAPITAL OUTLAY ON ROAD AND BRIDGES</b>			
5054 <b>04 District and Other Roads</b>			
5054 04 <b>101 Bridges</b>			
5054 04 101 <b>54 National Bank for Agriculture and Rural Development (NABARD)</b>			
<i>A. STATE PLAN</i>			
5054 04 101 54 <b>26 Construction of Rural Bridges</b>			
5054 04 101 54 26 <b>53 Major Works</b>	312891	0	<b>312891</b> (c)
<b>5054 04 101 54 26 Total :</b>	<b>312891</b>	<b>0</b>	<b>312891</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>312891</i>	<i>0</i>	<i>312891</i>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (Umbrella Scheme) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(c) Fund under State Plan for NABARD is based on requirement.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>5054 04 101 54 Total :</b>	<b>312891</b>	<b>0</b>	<b>312891</b>
<b>5054 04 101 Total :</b>	<b>312891</b>	<b>0</b>	<b>312891</b>
<b>5054 04 Total :</b>	<b>312891</b>	<b>0</b>	<b>312891</b>
<b>5054 TOTAL :</b>	<b>312891</b>	<b>0</b>	<b>312891</b>
STATE PLAN :	312891	0	312891
CSS/CASP :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>312891</b>	<b>0</b>	<b>312891</b>
STATE PLAN :	312891		312891
CSS/CASP :	0		0
<b>TOTAL - P.W. (R &amp; B) DEPARTMENT :</b>	<b>353501</b>	<b>0</b>	<b>353501</b>
STATE PLAN :	313201		313201
CSS/CASP :	40300		40300

#### POWER DEPARTMENT

##### 4801 CAPITAL OUTLAY ON POWER PROJECTS

4801 06 Rural Electrification

4801 06 800 Other Expenditure

4801 06 800 91 Central Assistance to State Plan

*B. CSS/CASP*

4801 06 800 91 03 Special Plan Assistance (SPA)

4801 06 800 91 03 57 Grants for Creation of Capital Assets

	25605	0	25605 (a)
<b>4801 06 800 91 03 Total :</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
TOTAL - B (CSS/CASP) :	25605	0	25605
<b>4801 06 800 91 Total :</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
<b>4801 06 800 Total :</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
<b>4801 06 Total :</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
<b>4801 TOTAL :</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
STATE PLAN :	0	0	0
CSS/CASP :	25605	0	25605
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
STATE PLAN :	0		0
CSS/CASP :	25605		25605
<b>TOTAL - POWER DEPARTMENT</b>	<b>25605</b>	<b>0</b>	<b>25605</b>
STATE PLAN :	0		0
CSS/CASP :	25605		25605

#### PWD (WR) DEPARTMENT

##### REVENUE ACCOUNT

##### 2711 FLOOD CONTROL PROJECTS AND DRAINAGE

2711 01 Flood Control

2711 01 800 Other Expenditure

*B. CSS/CASP*

2711 01 800 91 Central Assistance to State Plan

2711 01 800 91 04 Special Plan Assistance (SCA)-Untied

2711 01 800 91 04 27 Minor Works

	9300	0	9300 (b)
<b>2711 01 800 91 04 27 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
TOTAL - B (CSS/CASP) :	9300	0	9300

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2711 01 800 91 04 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<b>2711 01 800 91 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<b>2711 01 800 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<b>2711 01 Total :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
<b>2711 TOTAL :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
STATE PLAN :	0	0	0
CSS/CASP :	9300	0	9300
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
STATE PLAN :	0	0	0
CSS/CASP :	9300	0	9300
<b>TOATL - PWD (WR) DEPARTMENT</b>	<b>9300</b>	<b>0</b>	<b>9300</b>
STATE PLAN :	0	0	0
CSS/CASP :	9300	0	9300

#### HEALTH DEPARTMENT

##### REVENUE ACCOUNT

#### 2210 MEDICAL AND PUBLIC HEALTH

##### 2210 01 Urban Health Services-Allopathy

##### 2210 01 001 Direction and Administration

##### 2210 01 001 98 Administration

###### A. STATE PLAN

##### 2210 01 001 98 16 Health

2210 01 001 98 16 01 Salaries	59221	0	59221 (a)
2210 01 001 98 16 11 Travel Expenses	90	0	90 (a)
2210 01 001 98 16 13 Office Expenses	350	0	350 (a)
2210 01 001 98 16 19 Hiring charges of private vehicles	100	0	100 (a)
2210 01 001 98 16 31 Grant-in-Aid	620	0	620 (a)

**2210 01 001 98 16 Total :** **60381** **0** **60381**

**TOTAL - A (STATE PLAN) :** **60381** **0** **60381**

**2210 01 001 98 Total :** **60381** **0** **60381**

**2210 01 001 Total :** **60381** **0** **60381**

STATE PLAN : 60381 0 60381

CSS/CASP : 0 0 0

##### 2210 01 110 Hospital & Dispensaries

##### 2210 01 110 16 Hospital

###### A. STATE PLAN

##### 2210 01 110 16 04 District Hospital

2210 01 110 16 04 13 Office Expenses 355 0 355 (a)

**2210 01 110 16 04 Total :** **355** **0** **355**

##### 2210 01 110 16 07 G.B. Hospital

2210 01 110 16 07 11 Travel Expenses 195 0 195 (a)

2210 01 110 16 07 12 Electricity Charges 1550 0 1550 (a)

2210 01 110 16 07 19 Hiring charges of private vehicles 175 0 175 (a)

2210 01 110 16 07 21 Supplies & Materials 150 0 150 (a)

2210 01 110 16 07 23 Cost of Ration, Diet, Medicine, Bedding & Clothi 175 0 175 (a)

2210 01 110 16 07 24 POL 50 0 50 (a)

**2210 01 110 16 07 Total :** **2295** **0** **2295**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total	
2210	01	110	16	08	<i>I.G.M. Hospital</i>			
2210	01	110	16	08	11 Travel Expenses	350	0	350 (a)
2210	01	110	16	08	13 Office Expenses	300	0	300 (a)
2210	01	110	16	08	21 Supplies & Materials	225	0	225 (a)
2210	01	110	16	08	23 Cost of Ration, Diet, Medicine, Bedding & Clothi	225	0	225 (a)
2210	01	110	16	08	24 POL	50	0	50 (a)
<b>2210</b>	<b>01</b>	<b>110</b>	<b>16</b>	<b>08</b>	<b>Total :</b>	<b>1150</b>	<b>0</b>	<b>1150</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>3800</i>	<i>0</i>	<i>3800</i>
<b>2210</b>	<b>01</b>	<b>110</b>	<b>16</b>		<b>Total :</b>	<b>3800</b>	<b>0</b>	<b>3800</b>
<b>2210</b>	<b>01</b>	<b>110</b>			<b>Total :</b>	<b>3800</b>	<b>0</b>	<b>3800</b>
					<i>STATE PLAN :</i>	<i>3800</i>		<b>3800</b>
					<i>CSS/CASP :</i>	<i>0</i>		<b>0</b>
<b>2210</b>	<b>01</b>				<b>Total :</b>	<b>64181</b>	<b>0</b>	<b>64181</b>
					<i>STATE PLAN :</i>	<i>64181</i>		<b>64181</b>
					<i>CSS/CASP :</i>	<i>0</i>		<b>0</b>
<b>2210 02 Urban Health Services Other Systems of Medicine</b>								
<b>2210 02 101 Ayurveda</b>								
<b>2210 02 101 16 Hospital</b>								
<i>A. STATE PLAN</i>								
2210	02	101	16	11	<i>State Ayurvedic Hospital</i>			
2210	02	101	16	11	23 Cost of Ration, Diet, Medicine, Bedding & Clothi	558	0	558 (a)
<b>2210</b>	<b>02</b>	<b>101</b>	<b>16</b>	<b>11</b>	<b>Total :</b>	<b>558</b>	<b>0</b>	<b>558</b>
<b>2210</b>	<b>02</b>	<b>101</b>	<b>16</b>		<b>Total :</b>	<b>558</b>	<b>0</b>	<b>558</b>
2210	02	101	90	90	<b>State Share for Central Assistance State Plan</b>			
2210	02	101	90	46	<i>State Share of National Mission on Ayush including Mission on Medicinal Plants</i>			
2210	02	101	90	46	21 Supplies & Materials	2007	0	2007 (b)
<b>2210</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>46</b>	<b>Total :</b>	<b>2007</b>	<b>0</b>	<b>2007</b>
<b>2210</b>	<b>02</b>	<b>101</b>	<b>90</b>		<b>Total :</b>	<b>2007</b>	<b>0</b>	<b>2007</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>2565</i>	<i>0</i>	<i>2565</i>
<b>2210</b>	<b>02</b>	<b>101</b>			<b>Total :</b>	<b>2565</b>	<b>0</b>	<b>2565</b>
<b>2210</b>	<b>02</b>				<b>Total :</b>	<b>2565</b>	<b>0</b>	<b>2565</b>
					<i>STATE PLAN :</i>	<i>2565</i>		<b>2565</b>
					<i>CSS/CASP :</i>	<i>0</i>		<b>0</b>
<b>2210 06 Public Health</b>								
<b>2210 06 104 Drug Control</b>								
<b>2210 06 104 91 Central Assistance to State Plan</b>								
<i>B. CSS/CASP</i>								
2210	06	104	91	14	<i>National Health Mission (NHM)</i>			
2210	06	104	91	14	20 Other Administrative Expenses	14	0	14 (c)
<b>2210</b>	<b>06</b>	<b>104</b>	<b>91</b>	<b>14</b>	<b>Total :</b>	<b>14</b>	<b>0</b>	<b>14</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>14</i>	<i>0</i>	<i>14</i>
<b>2210</b>	<b>06</b>	<b>104</b>	<b>91</b>		<b>Total :</b>	<b>14</b>	<b>0</b>	<b>14</b>
<b>2210</b>	<b>06</b>	<b>104</b>			<b>Total :</b>	<b>14</b>	<b>0</b>	<b>14</b>
<b>2210</b>	<b>06</b>				<b>Total :</b>	<b>14</b>	<b>0</b>	<b>14</b>
					<i>STATE PLAN :</i>	<i>0</i>		<b>0</b>
					<i>CSS/CASP :</i>	<i>14</i>		<b>14</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under State Plan as State Share for Central Assistance to State Plan (CASP)

(c) Fund under Central Assistance to State Plan (NHM) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2210 TOTAL :</b>	<b>66760</b>	<b>0</b>	<b>66760</b>
STATE PLAN :	66746		66746
CSS/CASP :	14		14
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>66760</b>	<b>0</b>	<b>66760</b>
STATE PLAN :	66746		66746
CSS/CASP :	14		14

CAPITAL ACCOUNT

**4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH**

**4210 01 Urban Health Services**

**4210 01 110 Hospital & Dispensaries**

**4210 01 110 91 Central Assistance to State Plan**

B. CSS/CASP

**4210 01 110 91 03 Special Central Assistance(SCA)-Untied**

4210 01 110 91 03 53 Major Works 63685 0 63685 (a)

**4210 01 110 91 03 Total :** **63685** **0** **63685**

*TOTAL - B (CSS/CASP) :* 63685 0 63685

**4210 01 110 91 Total :** **63685** **0** **63685**

STATE PLAN : 0 0 0

CSS/CASP : 63685 0 63685

**4210 01 110 Total :** **63685** **0** **63685**

STATE PLAN : 0 0 0

CSS/CASP : 63685 0 63685

**4210 03 Medical Education, Training and Research**

**4210 03 105 Allopathy**

**4210 03 105 91 Central Assistance to State Plan**

B. CSS/CASP

**4210 03 105 91 03 Special Plan Assistance (SPA)**

4210 03 105 91 03 53 Major Works 4338 0 4338 (b)

4210 03 105 91 03 57 Grants for Creation of Capital Assets 31666 0 31666 (b)

**4210 03 105 91 03 Total :** **36004** **0** **36004**

**4210 03 105 91 04 Special Central Assistance (SCA) Untied**

4210 03 105 91 04 53 Major Works 21235 0 21235 (c)

**4210 03 105 91 04 Total :** **21235** **0** **21235**

*TOTAL - B (CSS/CASP) :* 57239 0 57239

**4210 03 105 91 Total :** **57239** **0** **57239**

**4210 03 105 Total :** **57239** **0** **57239**

**4210 03 Total :** **57239** **0** **57239**

STATE PLAN : 0 0 0

CSS/CASP : 57239 0 57239

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
4210 <b>80 General</b>			
4210 80 <b>800 Other Expenditure</b>			
4210 80 800 <b>91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
4210 80 800 91 <b>03 Special Plan Assistance (SPA)</b>			
4210 80 800 91 03 53 Major Works	11923	0	11923 (a)
<b>4210 80 800 91 03 Total :</b>	<b>11923</b>	<b>0</b>	<b>11923</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>11923</i>	<i>0</i>	<i>11923</i>
<b>4210 80 800 90 Total :</b>	<b>11923</b>	<b>0</b>	<b>11923</b>
<b>4210 80 800 Total :</b>	<b>11923</b>	<b>0</b>	<b>11923</b>
<b>4210 80 Total :</b>	<b>11923</b>	<b>0</b>	<b>11923</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>	<i>11923</i>	<i>0</i>	<i>11923</i>
<b>4210 TOTAL :</b>	<b>132847</b>	<b>0</b>	<b>132847</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>	<i>132847</i>	<i>0</i>	<i>132847</i>
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>132847</i>	<i>0</i>	<i>132847</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>	<i>132847</i>	<i>0</i>	<i>132847</i>
<b>TOTAL - HEALTH DEPARTMENT :</b>	<b>199607</b>	<b>0</b>	<b>199607</b>
<i>STATE PLAN :</i>	<i>66746</i>	<i>0</i>	<i>66746</i>
<i>CSS/CASP :</i>	<i>132861</i>	<i>0</i>	<i>132861</i>

**INFORMATION CULTURE AFFAIRS AND  
TOURISM DEPARTMENT**

*REVENUE ACCOUNT*

**2205 ART AND CULTURE**

2205 00 **102 Promotion of Art & Culture**

2205 00 102 **21 Tourism & Publicity**

*A. STATE PLAN*

2205 00 102 21 **08 Culture**

2205 00 102 21 08 20 Other Administrative Expenses

1000 0 1000 (b)

**2205 00 102 21 08 Total :** 1000 0 1000

**2205 00 102 21 Total :** 1000 0 1000

*TOTAL - A (STATE PLAN) :* 1000 0 1000

**2205 00 102 Total :** 1000 0 1000

**2205 TOTAL :** 1000 0 1000

*STATE PLAN :* 1000 0 1000

*CSS/CASP :* 0 0 0

**2220 INFORMATION AND PUBLICITY**

2220 **60 Others**

2220 60 **001 Direction and Administration**

2220 60 001 **98 Administration**

*A. STATE PLAN*

2220 60 001 98 **17 ICAT**

2220 60 001 98 17 01 Salaries

1000 0 1000 (a)

**2220 60 001 98 17 Total :** 1000 0 1000

*TOTAL - A (STATE PLAN) :* 1000 0 1000

**2220 60 001 98 Total :** 1000 0 1000

**2220 60 001 Total :** 1000 0 1000

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total		
2220	60	<b>800</b>	<b>Other Expenditure</b>						
2220	60	800	<b>91</b>	<b>Central Assistance to State Plan</b>					
				<i>B. CSS/CASP</i>					
2220	60	800	91	<b>04</b>	<i>Specila Central Assistance (SCA) Untied</i>				
2220	60	800	91	04	21	Supplies & Materials	311	0	311 (a)
<b>2220</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>311</b>	<b>0</b>	<b>311</b>	
<i>TOTAL - B (CSS/CASP) :</i>					<i>311</i>	<i>0</i>	<i>311</i>		
<b>2220</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>311</b>	<b>0</b>	<b>311</b>		
<b>2220</b>	<b>60</b>	<b>800</b>	<b>Total :</b>		<b>311</b>	<b>0</b>	<b>311</b>		
<b>2220</b>	<b>60</b>	<b>Total :</b>			<b>1311</b>	<b>0</b>	<b>1311</b>		
<b>2220</b>	<b>TOTAL :</b>				<b>1311</b>	<b>0</b>	<b>1311</b>		
<i>STATE PLAN :</i>					<i>1000</i>		<i>1000</i>		
<i>CSS/CASP :</i>					<i>311</i>		<i>311</i>		
<i>TOTAL - REVENUE ACCOUNT :</i>					<i>2311</i>	<i>0</i>	<i>2311</i>		
<i>STATE PLAN :</i>					<i>2000</i>		<i>2000</i>		
<i>CSS/CASP :</i>					<i>311</i>		<i>311</i>		
<b>4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY</b>									
<b>4220 60 Others</b>									
<b>4220 60 101 Buildings</b>									
<b>4220 60 101 90 State Share for Central Assistance to State Plan</b>									
<i>A. STATE PLAN</i>									
4220	60	101	90	<b>03</b>	<i>State Share of Special Plan Assistance (SPA)</i>				
4220	60	101	90	03	53	Major Works	1253	0	1253 (b)
<b>4220</b>	<b>60</b>	<b>101</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>1253</b>	<b>0</b>	<b>1253</b>	
<i>TOTAL - A (STATE PLAN) :</i>					<i>1253</i>	<i>0</i>	<i>1253</i>		
<b>4220</b>	<b>60</b>	<b>101</b>	<b>90</b>	<b>Total :</b>	<b>1253</b>	<b>0</b>	<b>1253</b>		
<b>4220</b>	<b>60</b>	<b>101</b>	<b>Total :</b>		<b>1253</b>	<b>0</b>	<b>1253</b>		
<b>4220</b>	<b>60</b>	<b>Total :</b>			<b>1253</b>	<b>0</b>	<b>1253</b>		
<b>4220</b>	<b>TOTAL :</b>				<b>1253</b>	<b>0</b>	<b>1253</b>		
<i>STATE PLAN :</i>					<i>1253</i>		<i>1253</i>		
<i>CSS/CASP :</i>					<i>0</i>		<i>0</i>		
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>									
<b>4250 00 800 Other Expenditure</b>									
<b>4250 00 800 91 Central Assistance to State Plan</b>									
<i>B. CSS/CASP</i>									
4250	00	800	91	<b>03</b>	<i>Special Plan Assistance (SPA)</i>				
4250	00	800	91	03	53	Major Works	2468	0	2468 (c)
<b>4250</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>2468</b>	<b>0</b>	<b>2468</b>	
<i>TOTAL - B (CSS/CASP) :</i>					<i>2468</i>	<i>0</i>	<i>2468</i>		
<b>4250</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>2468</b>	<b>0</b>	<b>2468</b>		
<b>4250</b>	<b>00</b>	<b>800</b>	<b>Total :</b>		<b>2468</b>	<b>0</b>	<b>2468</b>		
<b>4250</b>	<b>TOTAL :</b>				<b>2468</b>	<b>0</b>	<b>2468</b>		
<i>STATE PLAN :</i>					<i>0</i>	<i>0</i>	<i>0</i>		
<i>CSS/CASP :</i>					<i>2468</i>	<i>0</i>	<i>2468</i>		
<i>TOTAL - CAPITAL ACCOUNT :</i>					<i>3721</i>	<i>0</i>	<i>3721</i>		
<i>STATE PLAN :</i>					<i>1253</i>		<i>1253</i>		
<i>CSS/CASP :</i>					<i>2468</i>		<i>2468</i>		
<b>TOTAL - INFORMATION CULTURE AFFAIRS AND TOURISM DEPARTMENT :</b>					<b>6032</b>	<b>0</b>	<b>6032</b>		
<i>STATE PLAN :</i>					<i>3253</i>		<i>3253</i>		
<i>CSS/CASP :</i>					<i>2779</i>		<i>2779</i>		

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(b) Fund for State Share of Central Assistance to State Plan (SPA) is based on requirement.

(c) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total		
<b>FOOD AND CIVIL SUPPLIES DEPARTMENT</b>										
<i>REVENUE ACCOUNT</i>										
<b>3456 CIVIL SUPPLIES</b>										
3456	00	001	Direction and Administration							
<i>B. CSS/CASP</i>										
3456	00	001	91	Central Assistance to State Plan						
3456	00	001	91	21	National Social Assistance Programme (NSAP)					
3456	00	001	91	21	31	Grant-in-Aid	421	0	421 (a)	
<b>3456</b>	<b>00</b>	<b>001</b>	<b>91</b>	<b>21</b>	<b>Total :</b>			<b>421</b>	<b>0</b>	<b>421</b>
<i>TOTAL - B (CSS/CASP) :</i>						421	0	421		
<b>3456</b>	<b>00</b>	<b>001</b>	<b>91</b>	<b>Total :</b>			<b>421</b>	<b>0</b>	<b>421</b>	
<b>3456</b>	<b>00</b>	<b>001</b>	<b>Total :</b>			<b>421</b>	<b>0</b>	<b>421</b>		
<i>STATE PLAN :</i>						0	0	0		
<i>CSS/CASP :</i>						421	0	421		
<hr/>										
3456	00	104	Consumer Welfare Fund							
3456	00	104	70	State Share						
<i>A. STATE PLAN</i>										
3456	00	104	70	21	Food					
3456	00	104	70	21	31	Grant-in-Aid	1781	0	1781 (b)	
<b>3456</b>	<b>00</b>	<b>104</b>	<b>70</b>	<b>21</b>	<b>Total :</b>			<b>1781</b>	<b>0</b>	<b>1781</b>
<i>TOTAL - A (STATE PLAN) :</i>						1781	0	1781		
<b>3456</b>	<b>00</b>	<b>104</b>	<b>70</b>	<b>Total :</b>			<b>1781</b>	<b>0</b>	<b>1781</b>	
3456	00	104	89	C.S. Schemes-IV						
<i>B. CSS/CASP</i>										
3456	00	104	89	25	End-to-end Computerisation of Targeted Public Distribution System (TPDS) Operations in the State of Tripura					
3456	00	104	89	25	13	Office Expenses	1550	0	1550 (c)	
3456	00	104	89	25	21	Supplies & Materials	3100	0	3100 (c)	
3456	00	104	89	25	30	Other Contractual Services	13472	0	13472 (c)	
<b>3456</b>	<b>00</b>	<b>104</b>	<b>89</b>	<b>25</b>	<b>Total :</b>			<b>18122</b>	<b>0</b>	<b>18122</b>
<i>TOTAL - B (CSS/CASP) :</i>						18122	0	18122		
<b>3456</b>	<b>00</b>	<b>104</b>	<b>89</b>	<b>Total :</b>			<b>18122</b>	<b>0</b>	<b>18122</b>	
<b>3456</b>	<b>00</b>	<b>104</b>	<b>Total :</b>			<b>19903</b>	<b>0</b>	<b>19903</b>		
<i>STATE PLAN :</i>						1781	1781			
<i>CSS/CASP :</i>						18122		18122		
<hr/>										
3456	00	800	Other Expenditure							
<i>B. CSS/CASP</i>										
3456	00	800	88	C.S. Scheme - III						
3456	00	800	88	27	Consumer Awareness Activities					
3456	00	800	88	27	31	Grant-in-Aid	620	0	620 (c)	
<b>3456</b>	<b>00</b>	<b>800</b>	<b>88</b>	<b>27</b>	<b>Total :</b>			<b>620</b>	<b>0</b>	<b>620</b>
<i>TOTAL - B (CSS/CASP) :</i>						620	0	620		
<b>3456</b>	<b>00</b>	<b>800</b>	<b>88</b>	<b>Total :</b>			<b>620</b>	<b>0</b>	<b>620</b>	
<b>3456</b>	<b>00</b>	<b>800</b>	<b>Total :</b>			<b>620</b>	<b>0</b>	<b>620</b>		
<i>STATE PLAN :</i>						0	0			
<i>CSS/CASP :</i>						620		620		
<b>3456</b>	<b>TOTAL :</b>					<b>20944</b>	<b>0</b>	<b>20944</b>		
<i>STATE PLAN :</i>						1781		1781		
<i>CSS/CASP :</i>						19163		19163		

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (NSAP) as sanctioned by GOI.

(b) Based on actual requirement.

(c) Fund under Central Sponsored Scheme (CSS) as sanctioned by GOI

(Rupees in thousand)

					Plan	Non-Plan	Total	
<b>3475</b>	<b>00</b>	<b>106</b>	<b>05</b>	<b>Other Maintenance Expenditure</b>				
				<i>A. STATE PLAN</i>				
3475	00	106	05	<b>61</b> <i>Weights &amp; Measures</i>				
3475	00	106	05	61 17 Purchase of Vehicle	600	0	600	(a)
3475	00	106	05	61 18 Cost of fuel etc and maintenance of vehicles	3	0	3	(a)
<b>3475</b>	<b>00</b>	<b>106</b>	<b>05</b>	<b>61 Total :</b>	<b>603</b>	<b>0</b>	<b>603</b>	
				<i>TOTAL - A (STATE PLAN) :</i>	<i>603</i>	<i>0</i>	<i>603</i>	
<b>3475</b>	<b>00</b>	<b>106</b>	<b>05</b>	<b>Total :</b>	<b>603</b>	<b>0</b>	<b>603</b>	
<b>3475</b>	<b>00</b>	<b>106</b>	<b>Total :</b>		<b>603</b>	<b>0</b>	<b>603</b>	
<b>3475</b>	<b>TOTAL :</b>				<b>603</b>	<b>0</b>	<b>603</b>	
				<i>STATE PLAN :</i>	<i>603</i>		<i>603</i>	
				<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>	
<i>TOTAL - REVENUE ACCOUNT :</i>					<i>21547</i>	<i>0</i>	<i>21547</i>	
				<i>STATE PLAN :</i>	<i>2384</i>		<i>2384</i>	
				<i>CSS/CASP :</i>	<i>19163</i>		<i>19163</i>	
<i>CAPITAL ACCOUNT</i>								
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>95</b> <i>Construction of 10,000 MT Capacity (5,000 MTX2) food storage godown including internal road at Inter State Truck Terminus, Madhabbari, Jirania, West Tripura</i>				
4408	02	101	88	95 53 Major Works	3829	0	3829	(b)
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>95 Total :</b>	<b>3829</b>	<b>0</b>	<b>3829</b>	
4408	02	101	88	<b>96</b> <i>Construction of storage godowns at 15 (Fifteen) locations in Tripura</i>				
4408	02	101	88	96 53 Major Works	3500	0	3500	(b)
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>96 Total :</b>	<b>3500</b>	<b>0</b>	<b>3500</b>	
				<i>TOTAL - B (CSS/CASP) :</i>	<i>7329</i>	<i>0</i>	<i>7329</i>	
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>Total :</b>	<b>7329</b>	<b>0</b>	<b>7329</b>	
<b>4408</b>	<b>02</b>	<b>101</b>	<b>Total :</b>		<b>7329</b>	<b>0</b>	<b>7329</b>	
				<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
				<i>CSS/CASP :</i>	<i>7329</i>		<i>7329</i>	
4408	02	<b>800</b>	<b>09</b>	<b>53</b> Major Works	585	0	585	(c)
<b>4408</b>	<b>02</b>	<b>800</b>	<b>09</b>	<b>Total :</b>	<b>585</b>	<b>0</b>	<b>585</b>	
				<i>TOTAL - A (STATE PLAN) :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
<b>4408</b>	<b>02</b>	<b>800</b>	<b>09</b>	<b>Total :</b>	<b>585</b>	<b>0</b>	<b>585</b>	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Central Sponsored Scheme as sanctioned by GOI

(c) Fund under State Plan as State Share for NLCPR is based on requirement.



(Rupees in thousand)

						Plan	Non-Plan	Total	
4408	02	800	<b>91</b>	<b>Central Assistance to State Plan</b>					
				<i>B. CSS/CASP</i>					
4408	02	800	91	<b>09</b>	<i>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>				
4408	02	800	91	09	53	Major Works	719	0	719 (a)
<b>4408</b>	<b>02</b>	<b>800</b>	<b>91</b>	<b>09</b>	<b>Total :</b>	<b>719</b>	<b>0</b>	<b>719</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>719</i>	<i>0</i>	<i>719</i>	
<b>4408</b>	<b>02</b>	<b>800</b>	<b>91</b>	<b>Total :</b>		<b>719</b>	<b>0</b>	<b>719</b>	
<b>4408</b>	<b>02</b>	<b>800</b>	<b>Total :</b>			<b>1304</b>	<b>0</b>	<b>1304</b>	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>719</i>	<i>0</i>	<i>719</i>	
<b>4408</b>	<b>02</b>	<b>Total :</b>				<b>8633</b>	<b>0</b>	<b>8633</b>	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>8048</i>	<i>0</i>	<i>8048</i>	
<b>4408</b>	<b>TOTAL :</b>					<b>8633</b>	<b>0</b>	<b>8633</b>	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>8048</i>	<i>0</i>	<i>8048</i>	
<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>									
					<i>B. C. SCHEMES</i>				
5475	00	<b>102</b>	<b>Civil Supplies</b>						
5475	00	102	<b>86</b>	<b>C.S. Schemes - I</b>					
5475	00	102	86	<b>43</b>	<i>District Fora</i>				
5475	00	102	86	43	53	Major Works	5926	0	5926 (b)
<b>5475</b>	<b>00</b>	<b>102</b>	<b>86</b>	<b>43</b>	<b>Total :</b>	<b>5926</b>	<b>0</b>	<b>5926</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>5926</i>	<i>0</i>	<i>5926</i>	
<b>5475</b>	<b>00</b>	<b>102</b>	<b>86</b>	<b>Total :</b>		<b>5926</b>	<b>0</b>	<b>5926</b>	
<b>5475</b>	<b>00</b>	<b>102</b>	<b>Total :</b>			<b>5926</b>	<b>0</b>	<b>5926</b>	
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>5926</i>	<i>0</i>	<i>5926</i>	
5475	00	<b>800</b>	<b>Other Expenditure</b>						
5475	00	800	<b>89</b>	<b>C. S. Schemes-IV</b>					
5475	00	800	89	<b>02</b>	<i>Strengthening of Weights and Measures Uts in the Country</i>				
5475	00	800	89	02	53	Major Works	2693	0	2693 (b)
<b>5475</b>	<b>00</b>	<b>800</b>	<b>89</b>	<b>02</b>	<b>Total :</b>	<b>2693</b>	<b>0</b>	<b>2693</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>2693</i>	<i>0</i>	<i>2693</i>	
<b>5475</b>	<b>00</b>	<b>800</b>	<b>89</b>	<b>Total :</b>		<b>2693</b>	<b>0</b>	<b>2693</b>	
<b>5475</b>	<b>00</b>	<b>800</b>	<b>Total :</b>			<b>2693</b>	<b>0</b>	<b>2693</b>	
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>2693</i>	<i>0</i>	<i>2693</i>	
<b>5475</b>	<b>TOTAL :</b>					<b>8619</b>	<b>0</b>	<b>8619</b>	
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>8619</i>	<i>0</i>	<i>8619</i>	
<b>TOTAL - CAPITAL ACCOUNT :</b>						<b>17252</b>	<b>0</b>	<b>17252</b>	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>16667</i>	<i>0</i>	<i>16667</i>	
<b>TOTAL - FOOD DEPARTMENT :</b>						<b>38799</b>	<b>0</b>	<b>38799</b>	
					<i>STATE PLAN :</i>	<i>2969</i>	<i>0</i>	<i>2969</i>	
					<i>CSS/CASP :</i>	<i>35830</i>	<i>0</i>	<i>35830</i>	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (NLCPR) as sanctioned by GOI.

(b) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

**INDUSTRIES & COMMERCE DEPARTMENT**

REVENUE ACCOUNT

**2875 OTHER INDUSTRIES**

2875 60 Other Industries

2875 60 800 Other Expenditure

B. CSS/CASP

2875 60 800 91 Central Assistance to State Plan

2875 60 800 91 56 Skill Development Mission

2875 60 800 91 56 31 Grant-in-Aid

3048 0 3048 (a)

**2875 60 800 91 56 Total :** **3048 0 3048**

TOTAL - B (CSS/CASP) : 3048 0 3048

**2875 60 800 91 Total :** **3048 0 3048**

**2875 60 800 Total :** **3048 0 3048**

**2875 60 Total :** **3048 0 3048**

**2875 TOTAL :** **3048 0 3048**

STATE PLAN : 0 0

CSS/CASP : 3048 3048

TOTAL - REVENUE ACCOUNT : 3048 0 3048

STATE PLAN : 0 0

CSS/CASP : 3048 3048

CAPITAL ACCOUNT

**4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES**

4070 00 800 Other Expenditure

A. STATE PLAN

4070 00 800 70 State Share

4070 00 800 70 24 Industries

4070 00 800 70 24 53 Major Works

9660 0 9660 (b)

**4070 00 800 70 24 Total :** **9660 0 9660**

**4070 00 800 70 Total :** **9660 0 9660**

TOTAL - A (STATE PLAN) : 9660 0 9660

**4070 00 800 Total :** **9660 0 9660**

**4070 TOTAL :** **9660 0 9660**

STATE PLAN : 9660 9660

CSS/CASP : 0 0

**4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS**

4552 60 Other Industries

4552 60 800 Others Expenditure

A. STATE PLAN

4552 60 800 90 State Share for Central Assistance to State Plan

4552 60 800 90 08 State Share of North Eastern Council (NEC)

4552 60 800 90 08 57 Grants for Creation of Capital Assets

967 0 967 (c)

**4552 60 800 90 08 Total :** **967 0 967**

TOTAL - A (STATE PLAN) : 967 0 967

**4552 60 800 90 Total :** **967 0 967**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (Skill Development Mission) as sanctioned by GOI.

(b) Based on actual requirement.

(c) Fund under Central Assistance to State Plan (NEC) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total		
<i>B. CSS/CASP</i>										
4552	60	800	91	<b>Central Assistance to State Plan</b>						
4552	60	800	91	08	<i>North Eastern Council (NEC)</i>					
4552	60	800	91	08	57	Grants for Creation of Capital Assets	10116	0	10116 (a)	
<b>4552</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>08</b>	<b>Total :</b>			<b>10116</b>	<b>0</b>	<b>10116</b>
<i>TOTAL - B (CSS/CASP) :</i>							<i>10116</i>	<i>0</i>	<i>10116</i>	
<b>4552</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>Total :</b>			<b>10116</b>	<b>0</b>	<b>10116</b>	
<b>4552</b>	<b>60</b>	<b>800</b>	<b>Total :</b>			<b>11083</b>	<b>0</b>	<b>11083</b>		
<b>4552</b>	<b>60</b>	<b>Total :</b>			<b>11083</b>	<b>0</b>	<b>11083</b>			
<b>4552</b>	<b>TOTAL :</b>			<b>11083</b>	<b>0</b>	<b>11083</b>				
<i>STATE PLAN :</i>							<i>967</i>		<i>967</i>	
<i>CSS/CASP :</i>							<i>10116</i>		<i>10116</i>	
<b>5453</b>	<b>CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION</b>									
5453	80	<b>General</b>								
5453	80	800	<b>Other Expenditure</b>							
<i>B. CSS/ CASP</i>										
5453	80	800	91	<b>Central Assistance to State Plan</b>						
5453	80	800	91	39	<i>Assistance to State for Infrastructure Development for Exports (ASIDE)</i>					
5453	80	800	91	39	57	Grants for Creation of Capital Assets	15375	0	15375 (b)	
<b>5453</b>	<b>80</b>	<b>800</b>	<b>91</b>	<b>39</b>	<b>Total :</b>			<b>15375</b>	<b>0</b>	<b>15375</b>
<i>TOTAL - B (CSS/CASP) :</i>							<i>15375</i>	<i>0</i>	<i>15375</i>	
<b>5453</b>	<b>80</b>	<b>800</b>	<b>23</b>	<b>Total :</b>			<b>15375</b>	<b>0</b>	<b>15375</b>	
<b>5453</b>	<b>80</b>	<b>800</b>	<b>Total :</b>			<b>15375</b>	<b>0</b>	<b>15375</b>		
<b>5453</b>	<b>80</b>	<b>Total :</b>			<b>15375</b>	<b>0</b>	<b>15375</b>			
<b>5453</b>	<b>TOTAL :</b>			<b>15375</b>	<b>0</b>	<b>15375</b>				
<i>STATE PLAN :</i>							<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>							<i>15375</i>		<i>15375</i>	
<i>TOTAL - CAPITAL ACCOUNT :</i>							<i>36118</i>	<i>0</i>	<i>36118</i>	
<i>STATE PLAN :</i>							<i>10627</i>		<i>10627</i>	
<i>CSS/CASP :</i>							<i>25491</i>		<i>25491</i>	
<b>TOTAL - I &amp; C DEPARTMENT :</b>							<b>39166</b>	<b>0</b>	<b>39166</b>	
<i>STATE PLAN :</i>							<i>10627</i>		<i>10627</i>	
<i>CSS/CASP :</i>							<i>28539</i>		<i>28539</i>	

**HANDLOOM HANDICRAFT AND SERICULTURE DEPARTMENT**

*REVENUE ACCOUNT*

**2851 VILLAGE AND SMALL INDUSTRIES**

2851 00 103 **Handloom Industries**

2851 00 103 86 **C. S. Scheme - I**

2851 00 103 86 50 *Handloom Industries*

2851 00 103 86 50 26 Advertising & Publicity

2851 00 103 86 50 31 Grant-in-Aid

**2851 00 103 86 50 Total :** 14368 0 14368 (c)

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (NEC) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (ASIDE) as sanctioned by GOI.

(c) Fund under Central Sponsored Scheme as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - B (CSS/CASP) :</b>	<b>14368</b>	<b>0</b>	<b>14368</b>
<b>2851 00 103 86 Total :</b>	<b>14368</b>	<b>0</b>	<b>14368</b>
<b>2851 00 103 Total :</b>	<b>14368</b>	<b>0</b>	<b>14368</b>
<b>2851 TOTAL :</b>	<b>14368</b>	<b>0</b>	<b>14368</b>
STATE PLAN :	0		0
CSS/CASP :	14368		14368
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>14368</b>	<b>0</b>	<b>14368</b>
STATE PLAN :	0		0
CSS/CASP :	14368		14368
<b>CAPITAL ACCOUNT</b>			
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
<b>4552 00 107 Sericulture Industries</b>			
<b>4552 00 107 90 State Share for Central Assistance to State Plan</b>			
<b>4552 00 107 90 08 State Share of North Eastern Council (NEC)</b>			
4552 00 107 90 08 53 Major Works	155	0	155 (a)
<b>4552 00 107 90 08 Total :</b>	<b>155</b>	<b>0</b>	<b>155</b>
TOTAL - A (STATE PLAN) :	155	0	155
<b>4552 00 107 90 Total :</b>	<b>155</b>	<b>0</b>	<b>155</b>
<b>B. (CSS/CASP)</b>			
<b>4552 00 107 91 Central Assistance to State Plan</b>			
<b>4552 00 107 91 08 North Eastern Council (NEC)</b>			
4552 00 107 91 08 53 Major Works	1550	0	1550 (a)
<b>4552 00 107 91 08 Total :</b>	<b>1550</b>	<b>0</b>	<b>1550</b>
TOTAL - B (CSS/CASP) :	1550	0	1550
<b>4552 00 107 91 Total :</b>	<b>1550</b>	<b>0</b>	<b>1550</b>
<b>4552 00 107 Total :</b>	<b>1705</b>	<b>0</b>	<b>1705</b>
<b>4552 TOTAL :</b>	<b>1705</b>	<b>0</b>	<b>1705</b>
STATE PLAN :	155		155
CSS/CASP :	1550		1550
<b>4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>4851 00 103 Handloom Industries</b>			
<b>4851 00 103 29 Industries Development</b>			
<b>A. STATE PLAN</b>			
<b>4851 00 103 29 02 Handloom Industries</b>			
4851 00 103 29 02 53 Major Works	510	0	510 (b)
<b>4851 00 103 29 02 Total :</b>	<b>510</b>	<b>0</b>	<b>510</b>
TOTAL - A (STATE PLAN) :	510	0	510
<b>4851 00 103 29 Total :</b>	<b>510</b>	<b>0</b>	<b>510</b>
<b>4851 00 103 Total :</b>	<b>510</b>	<b>0</b>	<b>510</b>
<b>4851 TOTAL :</b>	<b>510</b>	<b>0</b>	<b>510</b>
STATE PLAN :	510		510
CSS/CASP :	0		0

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (NEC) as sanctioned by GOI.

(B) Based on actual requirement.



(Rupees in thousand)

						Plan	Non-Plan	Total
<b>5465</b>					<b>INVESTMENT IN GENERAL FINANCIAL &amp; TRADING INSTITUTIONS</b>			
5465	<b>02</b>				<b>Investment in Trading Institutions</b>			
5465	<b>02</b>	<b>190</b>			<b>Investment in Public Sector and Other Undertakings</b>			
					<i>A. STATE PLAN</i>			
5465	<b>02</b>	<b>190</b>	<b>23</b>		<b>Corporations/PSUs/Boards</b>			
5465	<b>02</b>	<b>190</b>	<b>23</b>	<b>02</b>	<i>Tripura Handloom and Handicraft Development Corporation</i>			
5465	<b>02</b>	<b>190</b>	<b>23</b>	<b>02</b>	<b>54 Investment</b>	3875	0	3875
<b>5465</b>	<b>02</b>	<b>190</b>	<b>23</b>	<b>02</b>	<b>Total :</b>	<b>3875</b>	<b>0</b>	<b>3875</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>3875</i>	<i>0</i>	<i>3875</i>
<b>5465</b>	<b>02</b>	<b>190</b>	<b>23</b>		<b>Total :</b>	<b>3875</b>	<b>0</b>	<b>3875</b>
					<i>B. (CSS/CASP).</i>			
5465	<b>02</b>	<b>190</b>	<b>91</b>		<b>Central Assistance to State Plan</b>			
5465	<b>02</b>	<b>190</b>	<b>91</b>	<b>03</b>	<i>Special Plan Assistance (SPA)</i>			
5465	<b>02</b>	<b>190</b>	<b>91</b>	<b>03</b>	<b>57 Grants for Creation of Capital Assets</b>	8071	0	8071
<b>5465</b>	<b>02</b>	<b>190</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>8071</b>	<b>0</b>	<b>8071</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>8071</i>	<i>0</i>	<i>8071</i>
<b>5465</b>	<b>02</b>	<b>190</b>	<b>91</b>		<b>Total :</b>	<b>8071</b>	<b>0</b>	<b>8071</b>
<b>5465</b>	<b>02</b>	<b>190</b>			<b>Total :</b>	<b>11946</b>	<b>0</b>	<b>11946</b>
					<i>STATE PLAN :</i>	<i>3875</i>		<i>3875</i>
					<i>CSS/CASP :</i>	<i>8071</i>		<i>8071</i>
5465	<b>02</b>	<b>800</b>			<b>Other Expenditure</b>			
5465	<b>02</b>	<b>800</b>	<b>90</b>		<b>State Share for Central Assistance to State Plan</b>			
					<i>A. STATE PLAN</i>			
5465	<b>02</b>	<b>800</b>	<b>90</b>	<b>67</b>	<i>State Share of National Handloom Development Programme</i>			
5465	<b>02</b>	<b>800</b>	<b>90</b>	<b>67</b>	<b>54 Investments</b>	849	0	849
5465	<b>02</b>	<b>800</b>	<b>90</b>	<b>67</b>	<b>64 Write Off/Losses</b>	3	0	3
<b>5465</b>	<b>02</b>	<b>800</b>	<b>90</b>	<b>67</b>	<b>Total :</b>	<b>852</b>	<b>0</b>	<b>852</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>852</i>	<i>0</i>	<i>852</i>
<b>5465</b>	<b>02</b>	<b>800</b>	<b>90</b>		<b>Total :</b>	<b>852</b>	<b>0</b>	<b>852</b>
<b>5465</b>	<b>02</b>	<b>800</b>			<b>Total :</b>	<b>852</b>	<b>0</b>	<b>852</b>
					<i>STATE PLAN :</i>	<i>852</i>		<i>852</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
<b>5465</b>	<b>02</b>				<b>Total :</b>	<b>12798</b>	<b>0</b>	<b>12798</b>
					<i>STATE PLAN :</i>	<i>4727</i>		<i>4727</i>
					<i>CSS/CASP :</i>	<i>8071</i>		<i>8071</i>
<b>5465</b>	<b>TOTAL :</b>					<b>12798</b>	<b>0</b>	<b>12798</b>
					<i>STATE PLAN :</i>	<i>4727</i>		<i>4727</i>
					<i>CSS/CASP :</i>	<i>8071</i>		<i>8071</i>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>15013</b>	<b>0</b>	<b>15013</b>
STATE PLAN :	5392		5392
CSS/CASP :	9621		9621
<b>TOTAL - H.H &amp; S DEPARTMENT :</b>	<b>29381</b>	<b>0</b>	<b>29381</b>
STATE PLAN :	5392		5392
CSS/CASP :	23989		23989
<b>FISHERIES DEPARTMENT</b>			
<i>REVENUE ACCOUNT</i>			
<b>2405 FISHERIES</b>			
2405 00 101 <b>Inland Fisheries</b>			
<i>A. STATE PLAN</i>			
2405 00 101 36 <b>Fishery Development</b>			
2405 00 101 36 17 <i>Pisciculture Development</i>			
2405 00 101 36 17 21 Supplies & Materials			
<b>2405 00 101 36 17 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>2405 00 101 36 Total :</b>			
2405 00 101 89 <b>C.S. Scheme-IV</b>			
<i>B. CSS/CASP</i>			
2405 00 101 89 29 <i>Implementation of NFDB Projects in Tripura</i>			
2405 00 101 89 29 31 Grant-in-Aid			
<b>2405 00 101 89 29 Total :</b>			
<i>TOTAL - B (CSS/CASP) :</i>			
<b>2405 00 101 89 Total :</b>			
<b>2405 00 101 Total :</b>			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
2405 00 800 <b>Others Expenditure</b>			
2405 00 800 90 <b>State Share for Central Assistance</b>			
<i>A. STATE PLAN</i>			
2405 00 800 90 03 <i>State Share of Special Plan Assistance (SCA)</i>			
2405 00 800 90 03 21 Supplies & Materials			
2405 00 800 90 03 47 Transfer of fund to TTAADC, PRI & ULB			
<b>2405 00 800 90 03 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>2405 00 800 90 Total :</b>			
2405 00 800 91 <b>Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
2405 00 800 91 03 <i>Special Plan Assistance (SPA)</i>			
2405 00 800 91 03 21 Supplies & Materials			
2405 00 800 91 03 47 Transfer of fund to TTAADC, PRI & ULB			
<b>2405 00 800 91 03 Total :</b>			

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(c) Fund under State Plan as State Share for Special Plan (SPA) is based on requirement.

(d) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	37311	0	<b>37311</b>
<b>2405 00 800 91 Total :</b>	<b>37311</b>	<b>0</b>	<b>37311</b>
<b>2405 00 800 Total :</b>	<b>42332</b>	<b>0</b>	<b>42332</b>
STATE PLAN :	5021		<b>5021</b>
CSS/CASP :	37311		<b>37311</b>
<b>2405 TOTAL :</b>	<b>44808</b>	<b>0</b>	<b>44808</b>
STATE PLAN :	7121	0	7121
CSS/CASP :	37687	0	37687
<i>TOTAL - REVENUE ACCOUNT :</i>	44808	0	44808
STATE PLAN :	7121		7121
CSS/CASP :	37687		37687

CAPITAL ACCOUNT

**4405 CAPITAL OUTLAY ON FISHERIES**

4405 00 101 Inland Fisheries

*B. CSS/CASP*

4405 00 101 89 C.S. Scheme-IV

4405 00 101 89 29 *Implementation of NFDB*

*Projects in Tripura*

4405 00 101 89 29 53 Major Works

**4405 00 101 89 29 Total :** 1580 0 1580 (a)

*TOTAL - B (CSS/CASP) :* 1580 0 1580

**4405 00 101 89 Total :** 1580 0 1580

**4405 00 101 Total :** 1580 0 1580

**4405 Total :** 1580 0 1580

STATE PLAN : 0 0

CSS / CASP : 1580 1580

*TOTAL - CAPITAL ACCOUNT:* 1580 0 1580

STATE PLAN : 0 0

CSS / CASP : 1580 1580

**TOTAL - FISHERIES DEPARTMENT :** 46388 0 46388

STATE PLAN : 7121 7121

CSS/CASP : 39267 39267

**AGRICULTURE DEPARTMENT**

REVENUE ACCOUNT

**2401 CROP HUSBANDRY**

2401 00 102 Foodgrains Crops

*B. CSS/CASP*

2401 00 102 91 Central Assistance to State Plan

2401 00 102 91 31 31 Grant-in-Aid

**2401 00 102 91 31 Total :** 20503 0 20503 (a)

*TOTAL - B (CSS/CASP):* 20503 0 20503

**2401 00 102 91 Total :** 20503 0 20503

**2401 00 102 Total :** 20503 0 20503

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

<b>2401 Total :</b>	<b>20503</b>	<b>0</b>	<b>20503</b>
STATE PLAN :	0		0
CSS / CASP :	20503		20503
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>20503</b>	<b>0</b>	<b>20503</b>
STATE PLAN :	0		0
CSS/CASP :	20503		20503

CAPITAL ACCOUNT

**4401 CAPITAL OUTLAY ON CROP HUSBANDRY**

4401 00 800 Other Expenditure			
4401 00 800 91 Central Assistance to State Plan			
4401 00 800 91 03 Special Plan Assistance(SPA)			
4401 00 800 91 03 53 Major Works	33949	0	33949 (a)
<b>4401 00 800 91 03 Total :</b>	<b>33949</b>	<b>0</b>	<b>33949</b>
4401 00 800 91 11 <u>Rastriya Krishi Vikash Yojana (RKVY)</u>			
4401 00 800 91 11 53 Major Works	29710	0	29710 (b)
<b>4401 00 800 91 11 Total :</b>	<b>29710</b>	<b>0</b>	<b>29710</b>
TOTAL - B (CSS/CASP) :	63659	0	63659
<b>4401 00 800 Total :</b>	<b>63659</b>	<b>0</b>	<b>63659</b>
<b>4401 TOTAL :</b>	<b>63659</b>	<b>0</b>	<b>63659</b>
STATE PLAN :	0		0
CSS / CASP :	63659		63659

**4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION**

4701 80 General			
4701 80 800 Other Expenditure			
4701 80 800 91 Central Assistance to State Plan			
<u>B. CSS/ CASP</u>			
4701 80 800 91 28 <u>Accelerated Irrigation Benefit Programme (AIBP) &amp; Over Water Resource Programme</u>			
4701 80 800 91 28 53 Major Works	260287	0	260287 (c)
<b>4701 80 800 91 28 Total :</b>	<b>260287</b>	<b>0</b>	<b>260287</b>
TOTAL - B (CSS/CASP) :	260287	0	260287
<b>4701 80 800 Total :</b>	<b>260287</b>	<b>0</b>	<b>260287</b>
<b>4701 80 Total :</b>	<b>260287</b>	<b>0</b>	<b>260287</b>
<b>4701 TOTAL :</b>	<b>260287</b>	<b>0</b>	<b>260287</b>
STATE PLAN :	0		0
CSS/CASP :	260287		260287

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (RKVY) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (AIBP) as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>323946</b>	<b>0</b>	<b>323946</b>
STATE PLAN :	0		0
CSS/CASP :	323946		323946
<b>TOTAL - AGRICULTURE DEPARTMENT :</b>	<b>344449</b>	<b>0</b>	<b>344449</b>
STATE PLAN :	0		0
CSS/CASP :	344449		344449

#### HORTICULTURE DEPARTMENT

##### CAPITAL ACCOUNT

#### 5465 INVESTMENT IN GENERAL FINANCIAL & TRADING INSTITUTIONS

5465 02 Investment in Trading Institutions

5465 02 190 Investment in Public Sector and Other Undertakings

##### A. STATE PLAN

5465 02 190 23 Corporations/PSUs/Boards

5465 02 190 23 09 Tripura Horticulture Corporation Ltd.

5465 02 190 23 09 54 Investment

7800 0 7800 (a)

**5465 02 190 23 09 Total :** **7800 0 7800**

*TOTAL - A (STATE PLAN) :* *7800 0 7800*

**5465 02 190 23 Total :** **7800 0 7800**

**5465 02 190 Total :** **7800 0 7800**

**5465 02 Total :** **7800 0 7800**

**5465 TOTAL :** **7800 0 7800**

STATE PLAN : 7800 7800

CSS/CASP : 0 0

**TOTAL - CAPITAL ACCOUNT :** **7800 0 7800**

STATE PLAN : 7800 7800

CSS/CASP : 0 0

**TOTAL - HORTICULTURE DEPARTMENT :** **7800 0 7800**

STATE PLAN : 7800 7800

CSS/CASP : 0 0

#### ANIMAL RESOURCE DEVELOPMENT DEPARTMENT

##### REVENUE ACCOUNT

#### 2404 DIARY DEVELOPMENT

2404 00 102 Dairy Development Projects

2404 00 102 91 Central Assistance to State Plan

##### B. CSS / CASP

2404 00 102 91 36 National Plan for Dairy Development

2404 00 102 91 36 31 Grant In Aid

6990 0 6990 (b)

**2404 00 102 91 36 Total :** **6990 0 6990**

*TOTAL - B (CSS / CASP) :* *6990 0 6990*

**2404 00 102 91 Total :** **6990 0 6990**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2404 00 102 Total :</b>	<b>6990</b>	<b>0</b>	<b>6990</b>
<b>2404 TOTAL :</b>	<b>6990</b>	<b>0</b>	<b>6990</b>
STATE PLAN :	6990	0	6990
CSS/CASP :	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>6990</b>	<b>0</b>	<b>6990</b>
STATE PLAN :	6990		6990
CSS/CASP :	0		0
<b>TOTAL - A.R.D. DEPARTMENT :</b>	<b>6990</b>	<b>0</b>	<b>6990</b>
STATE PLAN :	6990		6990
CSS/CASP :	0		0

#### FOREST DEPARTMENT

##### REVENUE ACCOUNT

#### 2406 FORESTRY AND WILD LIFE

##### 2406 01 FORESTRY

##### 2406 01 101 Forest Conservation, Development and Regeneration

##### 2406 01 101 91 Central Assistance to State Plan

##### *B. CSS/CASP*

##### 2406 01 101 91 03 Special Plan Assistance (SPA)

2406 01 101 91 03 27 Minor Works 33472 0 33472 (a)

**2406 01 101 91 03 Total :** 33472 0 33472

*TOTAL - B (CSS/CASP) :* 33472 0 33472

**2406 01 101 91 Total :** 33472 0 33472

**2406 01 101 Total :** 33472 0 33472

**2406 01 Total :** 33472 0 33472

**2406 TOTAL :** 33472 0 33472

STATE PLAN : 0 0

CSS/CASP : 33472 33472

**TOTAL - REVENUE ACCOUNT :** 33472 0 33472

STATE PLAN : 0 0

CSS/CASP : 33472 33472

**TOTAL - FOREST DEPARTMENT :** 33472 0 33472

STATE PLAN : 0 0

CSS/CASP : 33472 33472

#### RURAL DEVELOPMENT DEPARTMENT

##### REVENUE ACCOUNT

#### 2059 PUBLIC WORKS

##### 2059 80 General

##### 2059 80 053 Maintenance and Repairs

##### *A. STATE PLAN*

##### 2059 80 053 79 Other Maintenance Expenditure

##### 2059 80 053 79 01 Public Building

2059 80 053 79 01 27 Minor Works 1480 0 1480 (b)

**2059 80 053 79 01 Total :** 1480 0 1480

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2059 80 053 79 Total :</b>	<b>1480</b>	<b>0</b>	<b>1480</b>
<i>TOTAL - A (STATE PLAN) :</i>	<b>1480</b>	<b>0</b>	<b>1480</b>
<b>2059 80 053 Total :</b>	<b>1480</b>	<b>0</b>	<b>1480</b>
<b>2059 80 Total :</b>	<b>1480</b>	<b>0</b>	<b>1480</b>
<b>2059 TOTAL :</b>	<b>1480</b>	<b>0</b>	<b>1480</b>
<i>STATE PLAN :</i>	<i>1480</i>	<i>0</i>	<i>1480</i>
<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2215 WATER SUPPLY AND SANITATION</b>			
<b>2215 01 Water Supply</b>			
<b>2215 01 001 Direction and Administration</b>			
<b>2215 01 001 30 Rural Development</b>			
<i>A. STATE PLAN</i>			
<i>2215 01 001 30 21 North Tripura District</i>			
2215 01 001 30 21 01 Salaries	350	0	350 (a)
2215 01 001 30 21 12 Electricity Charges	75	0	75 (a)
<b>2215 01 001 30 21 Total :</b>	<b>425</b>	<b>0</b>	<b>425</b>
<i>2215 01 001 30 22 Dhalai District</i>			
2215 01 001 30 22 01 Salaries	950	0	950 (a)
2215 01 001 30 22 12 Electricity Charges	5365	0	5365 (a)
<b>2215 01 001 30 22 Total :</b>	<b>6315</b>	<b>0</b>	<b>6315</b>
<i>2215 01 001 30 23 Rural Development Division - Kumarghat</i>			
2215 01 001 30 23 01 Salaries	750	0	750 (a)
2215 01 001 30 23 12 Electricity Charges	103	0	103 (a)
<b>2215 01 001 30 23 Total :</b>	<b>853</b>	<b>0</b>	<b>853</b>
<i>2215 01 001 30 25 Rural Development Division - Dhalai</i>			
2215 01 001 30 25 01 Salaries	350	0	350 (a)
<b>2215 01 001 30 25 Total :</b>	<b>350</b>	<b>0</b>	<b>350</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>7943</i>	<i>0</i>	<i>7943</i>
<b>2215 01 001 30 Total :</b>	<b>7943</b>	<b>0</b>	<b>7943</b>
<b>2215 01 001 Total :</b>	<b>7943</b>	<b>0</b>	<b>7943</b>
<b>2215 01 Total :</b>	<b>7943</b>	<b>0</b>	<b>7943</b>
<b>2215 TOTAL :</b>	<b>7943</b>	<b>0</b>	<b>7943</b>
<i>STATE PLAN :</i>	<i>7943</i>	<i>0</i>	<i>7943</i>
<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>

**2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**

2501 **06 Self Employment Programmes**

2501 06 **101 Swarna Jayanti Gram Swarozgar Yojana**

*A. STATE PLAN*

2501 06 101 **90 State Share for Central Assistance to State Plan**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
2501	06	101	90	<b>23</b>	<i>State Share of National Rural Livelihood Mission (NRLM)</i>		
2501	06	101	90	23	31-Grants-in-Aid		
<b>2501</b>	<b>06</b>	<b>101</b>	<b>90</b>	<b>23</b>	<b>8495</b>	<b>0</b>	<b>8495</b> (a)
<i>TOTAL - A (STATE PLAN) :</i>					<i>8495</i>	<i>0</i>	<i>8495</i>
<b>2501</b>	<b>06</b>	<b>101</b>	<b>90</b>	<b>Total :</b>	<b>8495</b>	<b>0</b>	<b>8495</b>
<i>B. CSS/CASP</i>							
2501	06	101	<b>91</b>	<b>Central Assistance to State Plan</b>			
2501	06	101	91	<b>23</b>	<i>National Rural Livelihood Mission (NRLM)</i>		
2501	06	101	91	23	31-Grants-in-Aid		
<b>2501</b>	<b>06</b>	<b>101</b>	<b>91</b>	<b>23</b>	<b>5022</b>	<b>0</b>	<b>5022</b> (b)
<i>TOTAL - B (CSS/CASP) :</i>					<i>5022</i>	<i>0</i>	<i>5022</i>
<b>2501</b>	<b>06</b>	<b>101</b>	<b>91</b>	<b>Total :</b>	<b>5022</b>	<b>0</b>	<b>5022</b>
<b>2501</b>	<b>06</b>	<b>101</b>	<b>Total :</b>		<b>13517</b>	<b>0</b>	<b>13517</b>
<b>2501</b>	<b>06</b>	<b>Total :</b>			<b>13517</b>	<b>0</b>	<b>13517</b>
<b>2501</b>	<b>TOTAL :</b>				<b>13517</b>	<b>0</b>	<b>13517</b>
<i>STATE PLAN :</i>					<i>8495</i>	<i>0</i>	<i>8495</i>
<i>CSS/CASP :</i>					<i>5022</i>	<i>0</i>	<i>5022</i>
<b>3452 TOURISM</b>							
3452	<b>01</b>	<b>Tourist Infrastructure</b>					
3452	01	<b>101</b>	<b>Tourist Centre</b>				
3452	01	<b>101</b>	<b>91</b>	<b>Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>							
3452	01	<b>101</b>	<b>91</b>	<b>04</b>	<i>Special Central Assistance (SCA)-untied</i>		
3452	01	101	91	04	27 Minor Works		
<b>3452</b>	<b>01</b>	<b>101</b>	<b>91</b>	<b>04</b>	<b>14532</b>	<b>0</b>	<b>14532</b> (c)
<i>TOTAL - B (CSS/CASP) :</i>					<i>14532</i>	<i>0</i>	<i>14532</i>
<b>3452</b>	<b>01</b>	<b>101</b>	<b>91</b>	<b>Total :</b>	<b>14532</b>	<b>0</b>	<b>14532</b>
<b>3452</b>	<b>01</b>	<b>101</b>	<b>Total :</b>		<b>14532</b>	<b>0</b>	<b>14532</b>
<b>3452</b>	<b>01</b>	<b>Total :</b>			<b>14532</b>	<b>0</b>	<b>14532</b>
<b>3452</b>	<b>TOTAL :</b>				<b>14532</b>	<b>0</b>	<b>14532</b>
<i>STATE PLAN :</i>					<i>0</i>	<i>0</i>	<i>0</i>
<i>C. S. SCHEMES:</i>					<i>14532</i>	<i>0</i>	<i>14532</i>
<i>TOTAL - REVENUE ACCOUNT :</i>					<i>37472</i>	<i>0</i>	<i>37472</i>
<i>STATE PLAN :</i>					<i>17918</i>	<i>0</i>	<i>17918</i>
<i>CSS/CASP :</i>					<i>19554</i>	<i>0</i>	<i>19554</i>

CAPITAL ACCOUNT

**4059 CAPITAL OUTLAY ON PUBLIC WORKS**

4059 **60** General

4059 60 **051** Construction

A. STATE PLAN

4059 60 051 **90** State Share for Central Assistance to State Plan

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund of State Share for Centrally Assistance to State Plan (NRLM) is based on requirement.

(b) Fund under Central Assistance to State Plan (NLRM) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total		
4059	60	051	90	<b>03</b>	<i>State Share of Special Plan Assistance (SPA)</i>				
4059	60	051	90	03	57	Grants for Creation of Capital Assets	2712	0	2712 (a)
<b>4059</b>	<b>60</b>	<b>051</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>2712</b>	<b>0</b>	<b>2712</b>	
4059	60	051	90	<b>04</b>	<i>State Share of Special Central Assistance (SCA)-Untied</i>				
4059	60	051	90	04	57	Grants for Creation of Capital Assets	13640	0	13640 (b)
<b>4059</b>	<b>60</b>	<b>051</b>	<b>90</b>	<b>04</b>	<b>Total :</b>	<b>13640</b>	<b>0</b>	<b>13640</b>	
<i>TOTAL - A (STATE PLAN) :</i>					<i>16352</i>	<i>0</i>	<i>16352</i>		
<b>4059</b>	<b>60</b>	<b>051</b>	<b>90</b>	<b>Total :</b>	<b>16352</b>	<b>0</b>	<b>16352</b>		
<i>STATE PLAN :</i>					<i>16352</i>				
<i>CSS/CASP :</i>					<i>0</i>				
<hr/>									
4059	60	051	<b>91</b>	<b>Central Assistance to State Plan</b>					
<i>B. CSS/CASP</i>									
4059	60	051	91	<b>03</b>	<i>Special Plan Assistance (SPA)</i>				
4059	60	051	91	03	53	Major Works	7000	0	7000 (c)
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>7000</b>	<b>0</b>	<b>7000</b>	
4059	60	051	91	<b>04</b>	<i>Special Central Assistance (SCA)-untied</i>				
4059	60	051	91	04	53	Major Works	14532	0	14532
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>14532</b>	<b>0</b>	<b>14532</b>	
<i>TOTAL - B (CSS/CASP) :</i>					<i>21532</i>	<i>0</i>	<i>21532</i>		
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91</b>	<b>Total :</b>	<b>21532</b>	<b>0</b>	<b>21532</b>		
<i>STATE PLAN :</i>					<i>0</i>				
<i>CSS/CASP :</i>					<i>21532</i>				
<b>4059</b>	<b>60</b>	<b>051</b>	<b>Total :</b>		<b>37884</b>	<b>0</b>	<b>37884</b>		
<i>STATE PLAN :</i>					<i>16352</i>		<i>16352</i>		
<i>CSS/CASP :</i>					<i>21532</i>		<i>21532</i>		
<hr/>									
4059	60	<b>800</b>	<b>Other Expenditure</b>						
4059	60	800	<b>90</b>	<b>State Share for Central Assistance to State Plan</b>					
<i>A. STATE PLAN</i>									
4059	60	800	90	<b>03</b>	<i>State Share of Special Plan Assistance (SPA)</i>				
4059	60	800	90	03	53	Major Works	2712	0	2712 (a)
<b>4059</b>	<b>60</b>	<b>800</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>2712</b>	<b>0</b>	<b>2712</b>	
4059	60	800	90	<b>04</b>	<i>State Share of Special Central Assistance (SCA)-Untied</i>				
4059	60	800	90	04	53	Major Works	13640	0	13640 (c)
<b>4059</b>	<b>60</b>	<b>800</b>	<b>90</b>	<b>04</b>	<b>Total :</b>	<b>13640</b>	<b>0</b>	<b>13640</b>	
<i>TOTAL - A (STATE PLAN) :</i>					<i>16352</i>	<i>0</i>	<i>16352</i>		

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) State Share for Special Assistance to State Plan (SPA) is based on requirement.

(b) State Share for Special Assistance to State Plan (SPA) is based on requirement.

(c) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
<b>4059</b>	<b>60</b>	<b>800</b>	<b>90</b>	<b>Total :</b>	<b>16352</b>	<b>0</b>	<b>16352</b>
				STATE PLAN :	16352		16352
				CSS/CASP :	0		0
4059	60	800	91	<b>Central Assistance to State Plan</b>			
				<i>B. CSS/CASP</i>			
4059	60	800	91	<b>03</b> <i>Special Plan Assistance (SPA)</i>			
4059	60	800	91				
4059	60	800	91	03 57 Grants for Creation of Capital Assets	7000	0	7000 (a)
<b>4059</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>03 Total :</b>	<b>7000</b>	<b>0</b>	<b>7000</b>
4059	60	800	91	<b>04</b> <i>Special Central Assistance (SCA)-untied</i>			
4059	60	800	91	04 57 Grants for Creation of Capital Assets	356500	0	356500 (b)
<b>4059</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>04 Total :</b>	<b>356500</b>	<b>0</b>	<b>356500</b>
				TOTAL - B (CSS/CASP) :	363500	0	363500
<b>4059</b>	<b>60</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>363500</b>	<b>0</b>	<b>363500</b>
				STATE PLAN :	0		0
				CSS/CASP :	363500		363500
<b>4059</b>	<b>60</b>	<b>800</b>	<b>Total :</b>		<b>379852</b>	<b>0</b>	<b>379852</b>
				STATE PLAN :	16352		16352
				CSS/CASP :	363500		363500
<b>4059</b>	<b>60</b>	<b>Total :</b>			<b>417736</b>	<b>0</b>	<b>417736</b>
				STATE PLAN :	32704		32704
				CSS/CASP :	385032		385032

4059 **80** **General**

4059 80 **051** **Construction**

*A. STATE PLAN*

4059 80 051 **25** **Public Works**

4059 80 051 25 **14** *Public Building*

4059 80 051 25 14 53 Major Works

1650 0 1650 (c)

**4059 80 051 25 14 Total :** **1650** **0** **1650**

**4059 80 051 25 Total :** **1650** **0** **1650**

4059 80 051 **90** **State Share for Central Assistance to State Plan**

4059 80 051 90 **03** *State Share of Special Plan Assistance (SPA)*

4059 80 051 90 03 53 Major Works

2703 0 2703 (a)

**4059 80 051 90 03 Total :** **2703** **0** **2703**

4059 80 051 90 **04** *State Share of Special Central Assistance (SCA)-Untied*

4059 80 051 90 04 53 Major Works

13640 0 13640 (b)

**4059 80 051 90 04 Total :** **13640** **0** **13640**

**4059 80 051 90 Total :** **16343** **0** **16343**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(c) Based on actual requirement.

(Rupees in thousand)

				Plan	Non-Plan	Total
<b>TOTAL - A (STATE PLAN) :</b>				<b>17993</b>	<b>0</b>	<b>17993</b>
4059	80	051	<b>91</b>	<b>Central Assistance to State Plan</b>		
<i>B. CSS/CASP</i>						
4059	80	051	91	<b>03</b>	<i>Special Plan Assistance(SPA)</i>	
4059	80	051	91	03	53	Major Works
				15300	0	15300 (a)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>15300</b>
4059	80	051	91	<b>04</b>	<i>Special Central Assistance(SCA)-untied</i>	
4059	80	051	91	04	53	Major Works
				14532	0	14532 (b)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>14532</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>91</b>	<b>Total :</b>	<b>29832</b>	<b>0</b>
<i>TOTAL - B (CSS/CASP)</i>				<i>29832</i>	<i>0</i>	<i>29832</i>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total :</b>	<b>47825</b>	<b>0</b>	<b>47825</b>
<b>4059</b>	<b>80</b>	<b>Total :</b>		<b>47825</b>	<b>0</b>	<b>47825</b>
<i>STATE PLAN :</i>				<i>17993</i>		<i>17993</i>
<i>CSS/CASP :</i>				<i>29832</i>		<i>29832</i>
<b>4059</b>	<b>TOTAL :</b>			<b>465561</b>	<b>0</b>	<b>465561</b>
<i>STATE PLAN :</i>				<i>50697</i>		<i>50697</i>
<i>CSS/CASP :</i>				<i>414864</i>		<i>414864</i>

#### 4216 CAPITAL OUTLAY ON HOUSING

4216 **03** Roads

4216 03 **800** Other Expenditure

4216 03 800 **90** State Share for Central Assistance to State Plan

*A. STATE PLAN*

4216 03 800 90 **19** *State Share of Indira Awas Yojana(IAY)*

4216 03 800 90 19 57 Grants for Creation of Capital Assets

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(c) Fund for State Share of Central Assistance to State Plan is based on requirement.

(d) Fund under Central Assistance to State Plan (IAY) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total	
<b>4515</b>				<b>CAPITAL OUTLAY ON OTHER</b>				
				<b>RURAL DEVELOPMENT PROGRAMMES</b>				
4515	00	<b>102</b>		<b>Community Development</b>				
4515	00	102	<b>90</b>	<b>State Share for Central Assistance to State Plan</b>				
				<i>A. STATE PLAN</i>				
4515	00	102	90	<b>20</b>	<i>State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>			
4515	00	102	90	20	57 Grants for Creation of Capital Assets	98300	0	98300 (a)
<b>4515</b>	<b>00</b>	<b>102</b>	<b>90</b>	<b>20</b>	<b>Total :</b>	<b>98300</b>	<b>0</b>	<b>98300</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>98300</i>	<i>0</i>	<i>98300</i>
<b>4515</b>	<b>00</b>	<b>102</b>	<b>90</b>	<b>Total :</b>	<b>98300</b>	<b>0</b>	<b>98300</b>	
4515	00	102	<b>91</b>	<b>Central Assistance to State Plan</b>				
				<i>B. CSS/CASP</i>				
4515	00	102	91	<b>20</b>	<i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>			
4515	00	102	91	20	57 Grants for Creation of Capital Assets	185180	0	185180 (b)
<b>4515</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>20</b>	<b>Total :</b>	<b>185180</b>	<b>0</b>	<b>185180</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>185180</i>	<i>0</i>	<i>185180</i>
<b>4515</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>Total :</b>	<b>185180</b>	<b>0</b>	<b>185180</b>	
<b>4515</b>	<b>00</b>	<b>102</b>	<b>Total :</b>		<b>283480</b>	<b>0</b>	<b>283480</b>	
				<i>STATE PLAN :</i>	<i>98300</i>			<b>98300</b>
				<i>CSS/CASP :</i>	<i>185180</i>			<b>185180</b>
4515	00	<b>103</b>		<b>Rural Development</b>				
4515	00	103	<b>90</b>	<b>State Share for Central Assistance to State Plan</b>				
				<i>A. STATE PLAN</i>				
4515	00	103	90	<b>03</b>	<i>State Share of Special Plan Assistance (SPA)</i>			
4515	00	103	90	03	57 Grants for Creation of Capital Assets	2713	0	2713 (c)
<b>4515</b>	<b>00</b>	<b>103</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>2713</b>	<b>0</b>	<b>2713</b>
4515	00	103	90	<b>04</b>	<i>State Share of Special Central Assistance (SCA)-Untied</i>			
4515	00	103	90	04	57 Grants for Creation of Capital Assets	13640	0	13640 (d)
<b>4515</b>	<b>00</b>	<b>103</b>	<b>90</b>	<b>04</b>	<b>Total :</b>	<b>13640</b>	<b>0</b>	<b>13640</b>
4515	00	103	90	<b>20</b>	<i>State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>			
4515	00	103	90	20	57 Grants for Creation of Capital Assets	98300	0	98300 (b)
<b>4515</b>	<b>00</b>	<b>103</b>	<b>90</b>	<b>20</b>	<b>Total :</b>	<b>98300</b>	<b>0</b>	<b>98300</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>114653</i>	<i>0</i>	<i>114653</i>
<b>4515</b>	<b>00</b>	<b>103</b>	<b>90</b>	<b>Total :</b>	<b>114653</b>	<b>0</b>	<b>114653</b>	
					<i>STATE PLAN :</i>	<i>114653</i>		<i>114653</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a ) Fund for State Share of Central Assistance to State Plan (MGNREGA) is based on requirement.

(b) Fund under Central Assistance to State Plan (MGNREGA) as sanctioned by GOI.

(c ) Fund for State Share of Central Assistance to State Plan (SPA) is based on requirement.

(D ) Fund for State Share of Central Assistance to State Plan (SCA)-Untied is based on requirement.



(Rupees in thousand)

						Plan	Non-Plan	Total
4515	00	103	<b>91</b>	<b>Central Assistance to State Plan</b>				
				<i>B. CSS/CASP</i>				
4515	00	103	91	<b>03</b>	<i>Special Plan Assistance (SPA)</i>			
4515	00	103	91	03	57 Grants for Creation of Capital Assets	14055	0	14055 (a)
<b>4515</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>14055</b>	<b>0</b>	<b>14055</b>
4515	00	103	91	<b>04</b>	<i>Special Central Assistance (SCA)-Untied</i>			
4515	00	103	91	04	57 Grants for Creation of Capital Assets	17127	0	17127 (b)
<b>4515</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>17127</b>	<b>0</b>	<b>17127</b>
4515	00	103	91	<b>20</b>	<i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>			
4515	00	103	91	20	57 Grants for Creation of Capital Assets	185180	0	185180 (c)
<b>4515</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>20</b>	<b>Total :</b>	<b>185180</b>	<b>0</b>	<b>185180</b>
					<i>TOTAL - B (CSS/CASP):</i>	<i>216362</i>	<i>0</i>	<i>216362</i>
<b>4515</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>Total :</b>		<b>216362</b>	<b>0</b>	<b>216362</b>
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>216362</i>		<i>216362</i>
<b>4515</b>	<b>00</b>	<b>103</b>	<b>Total :</b>			<b>331015</b>	<b>0</b>	<b>331015</b>
					<i>STATE PLAN :</i>	<i>114653</i>		<i>114653</i>
					<i>CSS/CASP :</i>	<i>216362</i>		<i>216362</i>
<b>4515</b>	<b>TOTAL :</b>					<b>614495</b>	<b>0</b>	<b>614495</b>
					<i>STATE PLAN :</i>	<i>212953</i>		<i>212953</i>
					<i>CSS/CASP :</i>	<i>401542</i>		<i>401542</i>
<b>5054</b>	<b>CAPITAL OUTLAY ON ROADS AND BRIDGES</b>							
5054	<b>05</b>	<b>Roads</b>						
5054	05	<b>101</b>	<b>Bridges</b>					
5054	05	101	<b>90</b>	<b>State Share for Central Assistance to State Plan</b>				
				<i>A. STATE PLAN</i>				
5054	05	101	90	<b>04</b>	<i>State Share of Special Central Assistance (SCA)-Untied</i>			
5054	05	101	90	04	53 Major Works	11140	0	11140 (d)
<b>5054</b>	<b>05</b>	<b>101</b>	<b>90</b>	<b>04</b>	<b>Total :</b>	<b>11140</b>	<b>0</b>	<b>11140</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>11140</i>	<i>0</i>	<i>11140</i>
<b>5054</b>	<b>05</b>	<b>101</b>	<b>90</b>	<b>Total :</b>		<b>11140</b>	<b>0</b>	<b>11140</b>
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>11140</i>		<i>11140</i>
5054	05	101	<b>91</b>	<b>Central Assistance to State Plan</b>				
				<i>B. CSS/CASP</i>				
5054	05	101	91	<b>04</b>	<i>Special Central Assistance (SCA)-untied</i>			
5054	05	101	91	04	53 Major Works	17128	0	17128 (b)
<b>5054</b>	<b>05</b>	<b>101</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>17128</b>	<b>0</b>	<b>17128</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.
  
- (b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.
  
- (c) Fund under Central Assistance to State Plan (MGNREGA) as sanctioned by GOI.
  
- (d) State Share for Special Assistance to State Plan (SCA)-Untied is based on requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	17128	0	17128
<b>5054 05 101 91 Total :</b>	<b>17128</b>	<b>0</b>	<b>17128</b>
STATE PLAN :	0		0
CSS/CASP :	17128		17128
<b>5054 05 101 Total :</b>	<b>28268</b>	<b>0</b>	<b>28268</b>
<b>5054 05 Total :</b>	<b>28268</b>	<b>0</b>	<b>28268</b>
<b>5054 TOTAL:</b>	<b>28268</b>	<b>0</b>	<b>28268</b>
STATE PLAN :	11140		11140
CSS/CASP :	17128		17128
<i>TOTAL - CAPITAL ACCOUNT :</i>	1503149	0	1503149
STATE PLAN :	311250		311250
CSS/CASP :	1191899		1191899
<b>TOTAL - R. D. DEPARTMENT:</b>	<b>1540621</b>	<b>0</b>	<b>1540621</b>
STATE PLAN :	329168		329168
CSS/CASP :	1211453		1211453

**SCIENCE, TECHNOLOGY AND ENVIRONMENT  
DEPARTMENT**

*REVENUE ACCOUNT*

**2810 NON CONVENTIONAL SOURCES OF ENERGY**

2810 60 Others

2810 60 800 Other Expenditure

2810 60 800 31 Science & Technology

A. STATE PLAN

2810 60 800 31 12 Tripura Renewable Energy Development Agency

2810 60 800 31 12 31 Grants-in-aid 400 0 400 (a)

**2810 60 800 31 12 Total :** 400 0 400

*TOTAL - A (STATE PLAN) :*

**2810 60 800 31 Total :** 400 0 400

**2810 60 800 Total :** 400 0 400

**2810 60 Total :** 400 0 400

**2810 TOTAL :** 400 0 400

STATE PLAN : 400 400

CSS/CASP : 0 0

**3425 OTHER SCIENTIFIC RESEARCH**

3425 60 Others

3425 60 800 Other Expenditure

3425 60 800 31 Science & Technology

A. STATE PLAN

3425 60 800 31 14 Tripura Bio-Technology Council

3425 60 800 31 14 31 Grant-in-Aid 300 0 300 (a)

**3425 60 800 31 14 Total :** 300 0 300

*TOTAL - A (STATE PLAN) :* 300 300

**3425 60 800 31 Total :** 300 0 300

**3425 60 800 Total :** 300 0 300

**3425 60 Total :** 300 0 300

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>3425 TOTAL :</b>	<b>300</b>	<b>0</b>	<b>300</b>
STATE PLAN :	300	0	300
CSS/CASP :	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>700</b>	<b>0</b>	<b>700</b>
STATE PLAN :	700	0	700
CSS/CASP :	0	0	0

CAPITAL ACCOUNT

**5425 CAPITAL OUTLAY ON OTHER  
SCIENTIFIC AND ENVIRONMENTAL  
RESEARCH**

5425 00 600 Other Services

B. CSS/CASP

5425 00 600 91 Central Assistance to State Plan

5425 00 600 91 03 Special Plan Assistance (SPA)

5425 00 600 91 03 53 Major Works	60000	0	60000 (a)
<b>5425 00 600 91 03 Total :</b>	<b>60000</b>	<b>0</b>	<b>60000</b>
TOTAL - B (CSS/CASP) :	60000	0	60000
<b>5425 00 600 91 Total :</b>	<b>60000</b>	<b>0</b>	<b>60000</b>
<b>5425 00 600 Total :</b>	<b>60000</b>	<b>0</b>	<b>60000</b>
<b>5425 TOTAL :</b>	<b>60000</b>	<b>0</b>	<b>60000</b>
STATE PLAN :	0	0	0
CSS/CASP :	60000	0	60000
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>60000</b>	<b>0</b>	<b>60000</b>
STATE PLAN :	0	0	0
CSS/CASP :	60000	0	60000
<b>TOTAL - S.T. &amp; Env. DEPARTMENT :</b>	<b>60700</b>	<b>0</b>	<b>60700</b>
STATE PLAN :	700	0	700
CSS/CASP :	60000	0	60000

**STATE PLANNING AND CO-ORDINATION DEPARTMENT**

CAPITAL ACCOUNT

**4070 CAPITAL OUTLAY ON OTHER  
ADMINISTRATIVE SERVICES**

4070 00 800 Other Expenditure

4070 00 800 99 Others

A. STATE PLAN

4070 00 800 99 27 MLA Local Area Development Programme

4070 00 800 99 27 57 Grants for Creation of Capital Assets

4070 00 800 99 27 Total :	583	0	583 (b)
TOTAL - A (STATE PLAN) :	583	0	583
<b>4070 00 800 99 Total :</b>	<b>583</b>	<b>0</b>	<b>583</b>
<b>4070 00 800 Total :</b>	<b>583</b>	<b>0</b>	<b>583</b>
<b>4070 TOTAL :</b>	<b>583</b>	<b>0</b>	<b>583</b>
STATE PLAN :	583	0	583
CSS/CASP :	0	0	0

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>583</b>	<b>0</b>	<b>583</b>
STATE PLAN :	583		583
CSS/CASP :	0		0
<b>TOTAL -STATE PLANNING AND CO-ORDINATION DEPARTMENT :</b>	<b>583</b>	<b>0</b>	<b>583</b>
STATE PLAN :	583		583
CSS/CASP :	0		0

#### URBAN DEVELOPMENT DEPARTMENT

##### REVENUE ACCOUNT

#### 2217 URBAN DEVELOPMENT

2217 01 State Capital Development

2217 01 191 Assistance to Local Bodies  
Corporations, Urban Development  
Authorities, Town Improvement  
Boards etc.

##### A. STATE PLAN

2217 01 191 32 Urban Development

2217 01 191 32 17 *State Urban Employment*

##### Programme

2217 01 191 32 17 31 Grant-in-Aid

20576 0 20576 (a)

**2217 01 191 32 17 Total :** 20576 0 20576

TOTAL - A (STATE PLAN) : 20576 0 20576

**2217 01 191 32 Total :** 20576 0 20576

**2217 01 191 Total :** 20576 0 20576

**2217 01 Total :** 20576 0 20576

**2217 TOTAL :** 20576 0 20576

TOTAL - REVENUE ACCOUNT : 20576 0 20576

STATE PLAN : 20576 0 20576

CSS/CASP : 0 0 0

##### CAPITAL ACCOUNT

#### 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

4217 01 State Capital Development

4217 01 051 Construction

##### B. CSS/CASP

4217 01 051 88 C.S. Scheme-III

4217 01 051 88 91 *State Investment Programme  
Management and Implementa-  
tion Unit under ADB Assisted  
NERUDP*

4217 01 051 88 91 57 Grants for Creation of Capital Assets

395903 0 395903 (b)

**4217 01 051 88 91 Total :** 395903 0 395903

TOTAL - B (CSS/CASP) : 395903 0 395903

**4217 01 051 88 Total :** 395903 0 395903

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total	
4217	01	051	<b>91</b>	<b>Central Assistance to State Plan</b>				
4217	01	051	91	<b>26</b> <i>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>				
4217	01	051	91	26	57 Grants for Creation of Capital Assets	165229	0	165229 (a)
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>26</b>	<b>Total :</b>	<b>165229</b>	<b>0</b>	<b>165229</b>
4217	01	051	91	<b>50</b> <i>Rajiv Awash Yojana (RAY)</i>				
4217	01	051	91	50	53 Major Works	88350	0	88350 (a)
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>50</b>	<b>Total :</b>	<b>88350</b>	<b>0</b>	<b>88350</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>253579</i>	<i>0</i>	<i>253579</i>
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>Total:</b>	<b>253579</b>	<b>0</b>	<b>253579</b>	
<b>4217</b>	<b>01</b>	<b>051</b>	<b>Total:</b>		<b>649482</b>	<b>0</b>	<b>649482</b>	
4217	01	<b>800</b>	<b>Other Expenditure</b>					
			<i>B. CSS/CASP</i>					
4217	01	800	<b>91</b>	<b>Central Assistance to State Plan</b>				
4217	01	800	91	03 <i>Special Plan Assistance (SPA)</i>				
4217	01	800	91	03	57 Grants for Creation of Capital Assets	13737	0	13737 (a)
<b>4217</b>	<b>01</b>	<b>800</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>13737</b>	<b>0</b>	<b>13737</b>
4217	01	800	91	09 <i>Central Pool of Resources for North East &amp; Sikkim</i>				
4217	01	800	91	09	57 Grants for Creation of Capital Assets	18848	0	18848 (a)
<b>4217</b>	<b>01</b>	<b>800</b>	<b>91</b>	<b>09</b>	<b>Total :</b>	<b>18848</b>	<b>0</b>	<b>18848</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>32585</i>	<i>0</i>	<i>32585</i>
<b>4217</b>	<b>01</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>32585</b>	<b>0</b>	<b>32585</b>	
<b>4217</b>	<b>01</b>	<b>800</b>	<b>Total :</b>		<b>32585</b>	<b>0</b>	<b>32585</b>	
<b>4217</b>	<b>01</b>	<b>Total :</b>			<b>682067</b>	<b>0</b>	<b>682067</b>	
4217	<b>03</b>	<b>Integrated Development of Small and Medium Town</b>						
4217	03	<b>051</b>	<b>Construction</b>					
			<i>B. CSS/CASP</i>					
4217	03	051	<b>88</b>	<b>C.S. Scheme-III</b>				
4217	03	151	88	<b>97</b> <i>Construction of Town Hall</i>				
4217	03	051	88	97	57 Grants for Creation of Capital Assets	22597	0	22597 (b)
<b>4217</b>	<b>03</b>	<b>051</b>	<b>88</b>	<b>97</b>	<b>Total :</b>	<b>22597</b>	<b>0</b>	<b>22597</b>
					<i>TOTAL - B (CSS/CASP) :</i>	<i>22597</i>	<i>0</i>	<i>22597</i>
<b>4217</b>	<b>03</b>	<b>051</b>	<b>88</b>	<b>Total :</b>	<b>22597</b>	<b>0</b>	<b>22597</b>	
<b>4217</b>	<b>03</b>	<b>051</b>	<b>Total :</b>		<b>22597</b>	<b>0</b>	<b>22597</b>	
<b>4217</b>	<b>03</b>	<b>Total :</b>			<b>22597</b>	<b>0</b>	<b>22597</b>	
4217	<b>60</b>	<b>Other Urban Development Schemes</b>						
4217	60	<b>051</b>	<b>Construction</b>					
			<i>B. CSS/CASP</i>					
4217	60	151	<b>91</b>	<b>Central Assistance to State Plan</b>				
4217	60	151	91	03 <i>Special Plan Assistance (SPA)</i>				
4217	60	051	91	03	57 Grants for Creation of Capital Assets	19303	0	19303 (a)
<b>4217</b>	<b>60</b>	<b>051</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>19303</b>	<b>0</b>	<b>19303</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(b) Fund under Central Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	19303	0	19303
<b>4217 60 051 91 Total :</b>	<b>19303</b>	<b>0</b>	<b>19303</b>
<b>4217 60 051 Total :</b>	<b>19303</b>	<b>0</b>	<b>19303</b>
<b>4217 60 Total :</b>	<b>19303</b>	<b>0</b>	<b>19303</b>
<b>4217 TOTAL :</b>	<b>723967</b>	<b>0</b>	<b>723967</b>
STATE PLAN :	0	0	0
CSS/CASP:	723967	0	723967
<i>TOTAL - CAPITAL ACCOUNT :</i>	723967	0	723967
STATE PLAN :	0	0	0
CSS/CASP:	723967	0	723967
<b>TOTAL - URBAN DEVELOPMENT DEPARTMENT :</b>	<b>744543</b>	<b>0</b>	<b>744543</b>
STATE PLAN :	20576	0	20576
CSS/CASP:	723967	0	723967

#### JAIL DEPARTMENT

##### REVENUE ACCOUNT

#### 2056 JAILS

2056 00 101 Jails

##### *B. CSS/CASP*

2056 00 101 91 Central Assistance to State Plan

2056 00 101 91 04 *Special Central Assistance*

*(SCA)-untied*

2056 00 101 91 04 21 Supplies & Materials

1085 0 1085 (a)

**2056 00 101 91 04 Total :** 1085 0 1085

*TOTAL - B (CSS/CASP) :* 1085 0 1085

**2056 00 101 91 Total :** 1085 0 1085

**2056 00 101 Total :** 1085 0 1085

**2056 TOTAL :** 1085 0 1085

STATE PLAN : 0 0 0

CSS/CASP : 1085 0 1085

*TOTAL - REVENUE ACCOUNT :* 1085 0 1085

STATE PLAN : 0 0 0

CSS/CASP : 1085 0 1085

##### CAPITAL ACCOUNT

#### 4070 CAPITAL OUTLAY ON OTHER

##### ADMINISTRATIVE SERVICES

4070 00 800 Other Expenditure

4070 00 800 91 Central Assistance to State Plan

##### *B. CSS/CASP*

4070 00 800 91 03 *Special Plan Assistance (SPA)*

4070 00 800 91 03 53 Major Works

25506 0 25506 (a)

**4070 00 800 91 03 Total :** 25506 0 25506

*TOTAL - B (CSS/CASP) :* 25506 0 25506

**4070 00 800 91 Total :** 25506 0 25506

**4070 00 800 Total :** 25506 0 25506

**4070 TOTAL :** 25506 0 25506

STATE PLAN : 0 0 0

CSS/CASP : 25506 0 25506

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>25506</b>	<b>0</b>	<b>25506</b>
STATE PLAN :	0		0
CSS/CASP :	25506		25506
<b>TOTAL - JAIL DEPARTMENT :</b>	<b>26591</b>	<b>0</b>	<b>26591</b>
STATE PLAN :	0		0
CSS/CASP :	26591		26591
<b>LABOUR DEPARTMENT</b>			
<i>REVENUE ACCOUNT</i>			
<b>2230 LABOUR AND EMPLOYMENT</b>			
2230 01 Labour			
2230 01 103 General Labour Welfare			
2230 01 103 89 C.S. SCHEME-IV			
B. CSS / CASP			
2230 01 103 89 28 Rehabilitation of Bonded Labour to the State of			
2230 01 103 89 28 20 Other Administrative Expenses			
	440	0	440 (a)
<b>2230 01 103 89 28 Total :</b>	<b>440</b>	<b>0</b>	<b>440</b>
<b>2230 01 103 89 Total :</b>	<b>440</b>	<b>0</b>	<b>440</b>
TOTAL - B (CSS / CASP) :	440	0	440
<b>2230 01 103 Total :</b>	<b>440</b>	<b>0</b>	<b>440</b>
<b>2230 01 Total :</b>	<b>440</b>	<b>0</b>	<b>440</b>
<b>2230 TOTAL :</b>	<b>440</b>	<b>0</b>	<b>440</b>
TOTAL - REVENUE ACCOUNT :	440	0	440
STATE PLAN :	0		0
CSS/CASP :	440		440
<b>TOTAL - LABOUR DEPARTMENT :</b>	<b>440</b>	<b>0</b>	<b>440</b>
STATE PLAN :	0		0
CSS/CASP :	440		440
<b>HIGHER EDUCATION SCHOOL DEPARTMENT</b>			
<i>REVENUE ACCOUNT</i>			
<b>2059 PUBLIC WORKS</b>			
2059 80 General			
2059 80 053 Maintenance and Repairs			
A. STATE PLAN			
2059 80 053 25 Public Works			
2059 80 053 25 14 Public Building			
2059 80 053 25 14 27 Minor Works			
	200	0	200 (b)
<b>2059 80 053 25 14 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 80 053 25 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
TOTAL - A (STATE PLAN) :	200	0	200
<b>2059 80 053 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 80 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 TOTAL :</b>	<b>200</b>	<b>0</b>	<b>200</b>
STATE PLAN :	200		200
CSS/CASP :	0		0

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund for Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
<b>2202 GENERAL EDUCATION</b>							
2202 03 <b>University &amp; Higher Education</b>							
2202 03 <b>103 Government Colleges &amp; Institutes</b>							
<i>A. STATE PLAN</i>							
2202 03 103 <b>41 Human Development</b>							
2202 03 103 41 <b>49 Government Degree College</b>							
2202 03 103 41 49 01 Salaries					200	0	200 (a)
2202 03 103 41 49 21 Supplies & Materials					215	0	215 (a)
<b>2202 03 103 41 49 Total :</b>					<b>415</b>	<b>0</b>	<b>415</b>
<i>TOTAL - A (STATE PLAN) :</i>					<i>415</i>	<i>0</i>	<i>415</i>
<b>2202 03 103 41 Total :</b>					<b>415</b>	<b>0</b>	<b>415</b>
2202 03 103 <b>91 Central Assistance to State Plan</b>							
<i>B. CSS/CASP</i>							
2202 03 103 91 <b>04 Special Central Assistance</b>							
<i>(SCA)-untied</i>							
2202 03 103 91 04 21 Supplies & Materials					2035	0	2035 (b)
<b>2202 03 103 91 04 Total :</b>					<b>2035</b>	<b>0</b>	<b>2035</b>
<i>TOTAL - B (CSS/CASP) :</i>					<i>2035</i>	<i>0</i>	<i>2035</i>
<b>2202 03 103 91 Total :</b>					<b>2035</b>	<b>0</b>	<b>2035</b>
<b>2202 03 103 Total :</b>					<b>2450</b>	<b>0</b>	<b>830</b>
2202 03 <b>107 Scholarships</b>							
<i>A. STATE PLAN</i>							
2202 03 107 <b>35 Scholarship &amp; Stipend</b>							
2202 03 107 35 <b>12 Other Stipend</b>							
2202 03 107 35 12 36 Scholarship / Stipend					425	0	425 (a)
<b>2202 03 107 35 12 Total :</b>					<b>425</b>	<b>0</b>	<b>425</b>
<i>TOTAL - A (STATE PLAN) :</i>					<i>425</i>	<i>0</i>	<i>425</i>
<b>2202 03 107 35 Total :</b>					<b>425</b>	<b>0</b>	<b>425</b>
<b>2202 03 107 Total :</b>					<b>425</b>	<b>0</b>	<b>425</b>
<b>2202 03 Total :</b>					<b>2875</b>	<b>0</b>	<b>2875</b>
<b>2202 TOTAL :</b>					<b>2875</b>	<b>0</b>	<b>2875</b>
<i>STATE PLAN :</i>					<i>840</i>		<i>840</i>
<i>CSS/CASP :</i>					<i>2035</i>		<i>2035</i>
<b>2203 TECHNICAL EDUCATION</b>							
2203 00 <b>105 Polytechnics</b>							
<i>A. STATE PLAN</i>							
2203 00 105 <b>41 Human Development</b>							
2203 00 105 41 <b>50 Polytechnic Institute</b>							
2203 00 105 41 50 01 Salaries					255	0	255 (a)
<b>2203 00 105 41 50 Total :</b>					<b>255</b>	<b>0</b>	<b>255</b>
<i>TOTAL - A (STATE PLAN) :</i>					<i>255</i>	<i>0</i>	<i>255</i>
<b>2203 00 105 41 Total :</b>					<b>255</b>	<b>0</b>	<b>255</b>
<b>2203 00 105 Total :</b>					<b>255</b>	<b>0</b>	<b>255</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.



(Rupees in thousand)

						Plan	Non-Plan	Total	
2203	00	112	<b>Engineering/Technical Colleges and Institutes</b>						
			<i>B. CSS/CASP</i>						
2203	00	112	89	<b>C.S. Scheme-IV</b>					
2203	00	112	89	24	<i>Technical Education Quality Improvement Programme</i>				
2203	00	112	89	24	31	Grant-in-Aid	15066	0	15066 (a)
<b>2203</b>	<b>00</b>	<b>112</b>	<b>89</b>	<b>24</b>	<b>Total :</b>	<b>15066</b>	<b>0</b>	<b>15066</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>15066</i>	<i>0</i>	<i>15066</i>	
<b>2203</b>	<b>00</b>	<b>112</b>	<b>89</b>	<b>Total :</b>		<b>15066</b>	<b>0</b>	<b>15066</b>	
<b>2203</b>	<b>00</b>	<b>112</b>	<b>Total :</b>			<b>15066</b>	<b>0</b>	<b>15066</b>	
<b>2203</b>	<b>TOTAL :</b>					<b>15321</b>	<b>0</b>	<b>15321</b>	
					<i>STATE PLAN :</i>	<i>255</i>		<i>255</i>	
					<i>CSS/CASP :</i>	<i>15066</i>		<i>15066</i>	
<b>2552</b>	<b>NORTH EASTERN AREAS</b>								
2552	03	<b>University &amp; Higher Education</b>							
2552	03	103	<b>Government Colleges &amp; Institutes</b>						
2552	03	103	91	<b>Central Assistance to State Plan</b>					
2552	03	103	91	08	<i>North Eastern Council (NEC)</i>				
2552	03	103	91	08	36	Scholarship / Stipend	0	0	0 (b)
<b>2552</b>	<b>03</b>	<b>103</b>	<b>91</b>	<b>08</b>	<b>Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<b>2552</b>	<b>03</b>	<b>103</b>	<b>91</b>	<b>Total :</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>2552</b>	<b>03</b>	<b>103</b>	<b>Total :</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>2552</b>	<b>03</b>	<b>Total :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
<b>2552</b>	<b>TOTAL :</b>					<b>0</b>	<b>0</b>	<b>0</b>	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>	
2552	03	107	<b>Scholarships</b>						
2552	03	107	91	<b>Central Assistance to State Plan</b>					
				<i>B. CSS/CASP</i>					
2552	03	107	91	08	<i>North Eastern Council (NEC)</i>				
2552	03	107	91	08	36	Scholarship / Stipend	7928	0	7928 (b)
<b>2552</b>	<b>03</b>	<b>107</b>	<b>91</b>	<b>08</b>	<b>Total :</b>	<b>7928</b>	<b>0</b>	<b>7928</b>	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>7928</i>	<i>0</i>	<i>7928</i>	
<b>2552</b>	<b>03</b>	<b>107</b>	<b>91</b>	<b>Total :</b>		<b>7928</b>	<b>0</b>	<b>7928</b>	
<b>2552</b>	<b>03</b>	<b>107</b>	<b>Total :</b>			<b>7928</b>	<b>0</b>	<b>7928</b>	
<b>2552</b>	<b>03</b>	<b>Total :</b>				<b>7928</b>	<b>0</b>	<b>7928</b>	
<b>2552</b>	<b>TOTAL :</b>					<b>7928</b>	<b>0</b>	<b>7928</b>	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>7928</i>		<i>7928</i>	
					<i>TOTAL - REVENUE ACCOUNT :</i>	<i>26324</i>	<i>0</i>	<i>26324</i>	
					<i>STATE PLAN :</i>	<i>1295</i>		<i>1295</i>	
					<i>CSS/CASP :</i>	<i>25029</i>		<i>25029</i>	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

Fund for Centrally Sponsored Scheme as sanctioned by GOI.

(d) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT

**4202 CAPITAL OUTLAY ON EDUCATION,  
SPORTS, ART AND CULTURE**

4202 **01 General Education**

4202 01 **203 University & Higher Education**

4202 01 203 **91 Central Assistance to State Plan**

B. CSS/CASP

4202 01 203 91 **03 Special Central Assistance(SCA)**

4202 01 203 91 03 53 Major Works 46612 0 46612 (a)

**4202 01 203 91 03 Total : 46612 0 46612**

4202 01 203 91 **09 Central Pool of Resources  
for North East & Sikkim  
(NLCPR)**

4202 01 203 91 09 53 Major Works 19374 0 19374 (a)

**4202 01 203 91 09 Total : 19374 0 19374**

4202 01 203 91 **55 Rashtriya Uchhtar Shiksha  
Abhivan**

4202 01 203 91 55 53 Major Works 74528 0 74528 (a)

**4202 01 203 91 55 Total : 74528 0 74528**

*TOTAL - B (CSS/CASP) :* 140514 0 140514

**4202 01 203 91 Total : 140514 0 140514**

**4202 01 203 Total : 140514 0 140514**

**4202 01 Total : 140514 0 140514**

**4202 TOTAL : 140514 0 140514**

STATE PLAN : 0 0

CSS/CASP : 140514 140514

**TOTAL - CAPITAL ACCOUNT : 140514 0 140514**

STATE PLAN : 0 0

CSS/CASP : 140514 140514

**TOTAL - HIGHER EDUCATION DEPARTMENT: 166838 0 166838**

STATE PLAN : 1295 1295

CSS/CASP : 165543 165543

**EDUCATION (SCHOOL) DEPARTMENT**

CAPITAL ACCOUNT

**4202 CAPITAL OUTLAY ON EDUCATION,  
SPORTS, ART AND CULTURE**

4202 **01 General Education**

4202 01 **202 Secondary Education**

B. CSS/CASP

4202 01 202 **91 Central Assistance to State Plan**

4202 01 202 91 **03 Special Central Assistance(SCA)**

4202 01 202 91 03 53 Major Works 24127 0 24127 (a)

**4202 01 202 91 03 Total : 24127 0 24127**

**4202 01 202 91 03 Total : 24127 0 24127**

*TOTAL - B (CSS/CASP) :* 24127 0 24127

**4202 01 202 91 Total : 24127 0 24127**

**4202 01 202 Total : 24127 0 24127**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4202 01 Total :</b>	<b>24127</b>	<b>0</b>	<b>24127</b>
<b>4202 TOTAL :</b>	<b>24127</b>	<b>0</b>	<b>24127</b>
STATE PLAN :	0		0
CSS/CASP :	24127		24127
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>24127</b>	<b>0</b>	<b>24127</b>
STATE PLAN :	0		0
CSS/CASP :	24127		24127
<b>TOTAL - EDUCATION (SCHOOL) DEPARTMENT :</b>	<b>24127</b>	<b>0</b>	<b>24127</b>
STATE PLAN :	0		0
CSS/CASP :	24127		24127

#### EDUCATION (SOCIAL) DEPARTMENT

##### REVENUE ACCOUNT

#### 2235 SOCIAL SECURITY & WELFARE

##### 2235 02 Social Welfare

##### 2235 02 102 Child Welfare

##### 2235 02 102 90 State Share for Central Assistance to State Plan

2235 02 102 90 73 State Share of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

2235 02 102 90 73 23 Cost of Ration, Medicine, Bedding and Clothing 4499 0 4499 (a)

**2235 02 102 90 73 Total :** **4499** **0** **4499**

TOTAL - A (STATE PLAN) : 4499 0 4499

**2235 02 102 90 Total :** **4499** **0** **4499**

##### 2235 02 102 91 Central Assistance to State Plan

##### B. CSS/CASP

2235 02 102 91 27 Integrated Child Development Services (ICDS)

2235 02 102 91 27 18 Cost of fuel etc.and maintenance cost of vehicle 126 0 126 (b)

2235 02 102 91 27 47 Transfer of fund to TTAADC,PRI & ULB 90304 0 90304 (b)

**2235 02 102 91 27 Total :** **90430** **0** **90430**

TOTAL - B (CSS/CASP) : 90430 0 90430

**2235 02 102 91 Total :** **90430** **0** **90430**

**2235 02 102 Total :** **94929** **0** **94929**

**2235 02 Total :** **94929** **0** **94929**

**2235 TOTAL :** **94929** **0** **94929**

STATE PLAN : 4499 4499

CSS/CASP : 90430 90430

TOTAL - REVENUE ACCOUNT : 94929 0 94929

STATE PLAN : 4499 4499

CSS/CASP : 90430 90430

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT

**4059 CAPITAL OUTLAY ON PUBLIC WORKS**

4059 **60 Other Buildings**

4059 **60 051 Construction**

B. CSS/CASP

4059 60 051 **41 Human Development**

4059 60 051 41 **60 Nutrition**

4059 60 051 41 60 53 Major Works

59087 0 59087 (a)

**4059 60 051 41 60 Total :** **59087 0 59087**

TOTAL - B (CSS/CASP): 59087 0 59087

**4059 60 051 41 Total :** **59087 0 59087**

**4059 60 051 70 Total :** **59087 0 59087**

**4059 60 051 Total :** **59087 0 59087**

**4059 60 Total :** **59087 0 59087**

**4059 TOTAL :** **59087 0 59087**

STATE PLAN : 0 0

CSS/CASP : 59087 59087

**4225 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE**

4225 **02 Social Welfare**

4225 02 **101 Welfare of Handicapped**

4225 02 101 **90 State Share for Central Assistance to State Plan**

A. STATE PLAN

4225 02 101 **90 03 State Share of Special Plan**

Assistance (SPA)

4225 02 101 **90 03 53 Major Works**

620 0 620 (b)

**4225 02 101 90 03 Total :** **620 0 620**

TOTAL - A (STATE PLAN) : 620 0 620

**4225 02 101 90 Total :** **620 0 620**

4225 02 101 **91 Central Assistance to State Plan Assistance to State Plan**

B. CSS/CASP

4225 02 101 **91 03 Special Plan Assistance (SPA)**

4225 02 101 **91 03 53 Major Works**

2790 0 2790 (c)

**4225 02 101 91 03 Total :** **2790 0 2790**

TOTAL - B (CSS/CASP): 2790 0 2790

**4225 02 101 91 Total :** **2790 0 2790**

**4225 02 101 Total :** **3410 0 3410**

STATE PLAN : 620 620

CSS/CASP : 2790 2790

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund for Centrally Sponsored Scheme as sanctioned by GOI.

(b) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(c) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total	
4225	02	<b>102</b>	<b>Child Welfare</b>					
4225	02	102	<b>91</b>	<b>Central Assistance to State Plan</b>				
				<b>Assistance to State Plan</b>				
				<i>B. CSS/CASP</i>				
4225	02	102	<b>91 04</b>	<i>Special Central Assistance (SCA)-Untied</i>				
4225	02	102	<b>91 04</b>	53 Major Works	3100	0	3100	(a)
<b>4225</b>	<b>02</b>	<b>102</b>	<b>91 04</b>	<b>Total :</b>	<b>3100</b>	<b>0</b>	<b>3100</b>	
				<i>TOTAL - B (CSS/CASP):</i>	<i>3100</i>	<i>0</i>	<i>3100</i>	
<b>4225</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>Total :</b>	<b>3100</b>	<b>0</b>	<b>3100</b>	
<b>4225</b>	<b>02</b>	<b>102</b>	<b>Total :</b>		<b>3100</b>	<b>0</b>	<b>3100</b>	
				<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
				<i>CSS/CASP :</i>	<i>3100</i>		<i>3100</i>	
4225	02	103	<b>90</b>	<b>State Share for Central</b>				
				<b>Assistance to State Plan</b>				
				<i>A. STATE PLAN</i>				
4225	02	103	<b>90 03</b>	<i>State Share of Special Plan</i>				
				<i>Assistance (SPA)</i>				
4225	02	103	<b>90 03</b>	53 Major Works	2412	0	2412	(b)
<b>4225</b>	<b>02</b>	<b>103</b>	<b>90 03</b>	<b>Total :</b>	<b>2412</b>	<b>0</b>	<b>2412</b>	
				<i>TOTAL - A (STATE PLAN) :</i>	<i>2412</i>	<i>0</i>	<i>2412</i>	
<b>4225</b>	<b>02</b>	<b>103</b>	<b>90</b>	<b>Total :</b>	<b>2412</b>	<b>0</b>	<b>2412</b>	
4225	02	103	<b>91</b>	<b>Central Assistance to State Plan</b>				
				<b>Assistance to State Plan</b>				
				<i>B. CSS/CASP</i>				
4225	02	103	<b>91 03</b>	<i>Special Plan Assistance (SPA)</i>				
4225	02	103	<b>91 03</b>	53 Major Works	21706	0	21706	(a)
<b>4225</b>	<b>02</b>	<b>103</b>	<b>91 03</b>	<b>Total :</b>	<b>21706</b>	<b>0</b>	<b>21706</b>	
4225	02	103	<b>91 04</b>	<i>Special Central Assistance (SCA)-Untied</i>				
4225	02	103	<b>91 04</b>	53 Major Works	4650	0	4650	(a)
<b>4225</b>	<b>02</b>	<b>103</b>	<b>91 04</b>	<b>Total :</b>	<b>4650</b>	<b>0</b>	<b>4650</b>	
				<i>TOTAL - B (CSS/CASP):</i>	<i>26356</i>	<i>0</i>	<i>26356</i>	
<b>4225</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>Total :</b>	<b>26356</b>	<b>0</b>	<b>26356</b>	
<b>4225</b>	<b>02</b>	<b>103</b>	<b>Total :</b>		<b>28768</b>	<b>0</b>	<b>28768</b>	
				<i>STATE PLAN :</i>	<i>2412</i>		<i>2412</i>	
				<i>CSS/CASP :</i>	<i>26356</i>		<i>26356</i>	
<b>4225</b>	<b>02</b>	<b>Total :</b>			<b>35278</b>	<b>0</b>	<b>35278</b>	
				<i>STATE PLAN :</i>	<i>3032</i>		<i>3032</i>	
				<i>CSS/CASP :</i>	<i>32246</i>		<i>32246</i>	
<b>4225</b>	<b>TOTAL :</b>				<b>35278</b>	<b>0</b>	<b>35278</b>	
				<i>STATE PLAN :</i>	<i>3032</i>		<i>3032</i>	
				<i>CSS/CASP :</i>	<i>32246</i>		<i>32246</i>	
				<i>TOTAL -CAPITAL ACCOUNT :</i>	<i>94365</i>	<i>0</i>	<i>94365</i>	
				<i>STATE PLAN :</i>	<i>3032</i>		<i>3032</i>	
				<i>CSS/CASP :</i>	<i>91333</i>		<i>91333</i>	
<b>TOTAL - SOCIAL EDUCATION DEPARTMENT :</b>					<b>189294</b>	<b>0</b>	<b>189294</b>	
				<i>STATE PLAN :</i>	<i>7531</i>		<i>7531</i>	
				<i>CSS/CASP :</i>	<i>181763</i>		<i>181763</i>	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(b) Fund for State Share of Centrally Assistance to State Plan is based on requirement.



**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total
4202	03	800	90	<b>03</b>	<i>Special Central Assistance(SCA)</i>			
4202	03	800	90	03	53 Major Works	14405	0	14405 (a)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>14405</b>	<b>0</b>	<b>14405</b>
4202	03	800	90	<b>09</b>	<i>State Share of Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>			
4202	03	800	90	09	53 Major Works	3687	0	3687 (a)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>09</b>	<b>Total :</b>	<b>3687</b>	<b>0</b>	<b>3687</b>
					<i>TOTAL - A (STATE PLAN) :</i>	<i>22742</i>	<i>0</i>	<i>22742</i>
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>Total :</b>		<b>22742</b>	<b>0</b>	<b>22742</b>
					<i>STATE PLAN :</i>	<i>22742</i>		<i>22742</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
4202	03	800		<b>91</b>	<b>Central Assistance to State Plan</b>			
					<i>B. CSS/CASP</i>			
4202	03	800	91	<b>03</b>	<i>Special Plan Assistance(SPA)</i>			
4202	03	800	91	03	53 Major Works	45395	0	45395 (b)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>45395</b>	<b>0</b>	<b>45395</b>
4202	03	800	91	<b>04</b>	<i>State Share for Special Central Assistance(SCA)-untied</i>			
4202	03	800	91	04	53 Major Works	3407	0	3407
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>3407</b>	<b>0</b>	<b>3407</b>
4202	03	800	91	<b>09</b>	<i>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>			
4202	03	800	91	09	53 Major Works	11160	0	11160 (b)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>09</b>	<b>Total :</b>	<b>11160</b>	<b>0</b>	<b>11160</b>
					<i>TOTAL - B (CSS/CASP):</i>	<i>59962</i>	<i>0</i>	<i>59962</i>
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>Total :</b>		<b>59962</b>	<b>0</b>	<b>59962</b>
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>
<b>4202</b>	<b>03</b>	<b>800</b>	<b>Total :</b>			<b>82704</b>	<b>0</b>	<b>82704</b>
					<i>STATE PLAN :</i>	<i>22742</i>		<i>22742</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>
<b>4202</b>	<b>03</b>	<b>Total :</b>				<b>82964</b>	<b>0</b>	<b>82964</b>
					<i>STATE PLAN :</i>	<i>23002</i>		<i>23002</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>
<b>4202</b>	<b>TOTAL :</b>					<b>82964</b>	<b>0</b>	<b>82964</b>
					<i>STATE PLAN :</i>	<i>23002</i>		<i>23002</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
<b>4552</b>	<b>CAPITAL OUTLAY ON NORTH</b>							
	<b>EASTERN AREAS</b>							
4552	<b>03 Sports and Youth Services</b>							
4552	03 <b>800 Other Expenditure</b>							
4552	03 800 <b>91 Central Assistance to State Plan</b>							
	<i>B. CSS/CASP</i>							
4552	03 800 <b>91 08</b>			<i>North Eastern Council (NEC)</i>				
4552	03 800 91 08 57			Grants for Creation of Capital Assets	5615	0	5615	(a)
<b>4552 03 800 91 08</b>	<b>Total :</b>				<b>5615</b>	<b>0</b>	<b>5615</b>	
	<i>TOTAL - B (CSS/CASP)</i>				<i>5615</i>	<i>0</i>	<i>5615</i>	
<b>4552 03 800 91</b>	<b>Total :</b>				<b>5615</b>	<b>0</b>	<b>5615</b>	
<b>4552 03 800</b>	<b>Total :</b>				<b>5615</b>	<b>0</b>	<b>5615</b>	
<b>4552 03</b>	<b>Total :</b>				<b>5615</b>	<b>0</b>	<b>5615</b>	
	<i>STATE PLAN :</i>				<i>0</i>		<i>0</i>	
	<i>CSS/CASP :</i>				<i>5615</i>		<i>5615</i>	
<b>4552</b>	<b>TOTAL :</b>				<b>5615</b>	<b>0</b>	<b>5615</b>	
	<i>STATE PLAN :</i>				<i>0</i>		<i>0</i>	
	<i>CSS/CASP :</i>				<i>5615</i>		<i>5615</i>	
<b>TOTAL - CAPITAL ACCOUNT :</b>					<b>88579</b>	<b>0</b>	<b>88579</b>	
	<i>STATE PLAN :</i>				<i>23002</i>		<i>23002</i>	
	<i>CSS/CASP :</i>				<i>65577</i>		<i>65577</i>	
<b>TOTAL - SPORTS AND YOUTH AFFAIRS :</b>					<b>89012</b>	<b>0</b>	<b>89012</b>	
	<i>STATE PLAN :</i>				<i>23435</i>		<i>23435</i>	
	<i>CSS/CASP :</i>				<i>65577</i>		<i>65577</i>	

**COMMISSIONER OF TAXES AND EXCISE DEPARTMENT**

*CAPITAL ACCOUNT*

**4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES**

4070 00 **800 Other Expenditure**

4070 00 800 **43 Finance Commission**

4070 00 800 43 **53** *Churaibari Check Complex*

4070 00 800 43 53 53 Major Works

4070 00 800 43 53	<b>Total :</b>				9300	0	9300	(b)
<b>4070 00 800 43 53</b>	<b>Total :</b>				<b>9300</b>	<b>0</b>	<b>9300</b>	
	<i>TOTAL : A(STATE PLAN):</i>				<i>9300</i>	<i>0</i>	<i>9300</i>	
<b>4070 00 800 43</b>	<b>Total :</b>				<i>9300</i>	<i>0</i>	<i>9300</i>	
<b>4070 00 800</b>	<b>Total :</b>				<b>9300</b>	<b>0</b>	<b>9300</b>	
<b>4070</b>	<b>TOTAL :</b>				<b>9300</b>	<b>0</b>	<b>9300</b>	
<b>TOTAL - CAPITAL ACCOUNT :</b>					<b>9300</b>	<b>0</b>	<b>9300</b>	
	<i>STATE PLAN :</i>				<i>9300</i>		<i>9300</i>	
	<i>CSS/CASP :</i>				<i>0</i>		<i>0</i>	
<b>TOTAL - COMMISSIONER OF TAXES &amp; EXCISE :</b>					<b>9300</b>	<b>0</b>	<b>9300</b>	
	<i>STATE PLAN :</i>				<i>9300</i>		<i>9300</i>	
	<i>CSS/CASP :</i>				<i>0</i>		<i>0</i>	

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(b) Based on actual requirement.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>PUBLIC WORKS (DWS) DEPARTMENT</b>			
<i>REVENUE ACCOUNT</i>			
<b>2215 WATER SUPPLY AND SANITATION</b>			
2215 01 Water Supply			
2215 01 102 Rural Water Supply Programmes			
2215 01 102 28 Public Health			
<i>A. STATE PLAN</i>			
2215 01 102 28 06 Execution			
2215 01 102 28 06 01 Salary			
<b>2215 01 102 28 06 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>2215 01 102 28 Total :</b>			
2215 01 102 91 Central Assistance to State Plan			
<i>B. CSS/CASP</i>			
2215 01 102 91 04 Special Central Assistance (SCA)			
2215 01 102 91 04 27 Minor Works			
<b>2215 01 102 91 04 Total :</b>			
<i>TOTAL - B (CSS/CASP) :</i>			
<b>2215 01 102 91 Total :</b>			
<b>2215 01 102 Total :</b>			
<b>2215 01 Total :</b>			
<b>2215 TOTAL :</b>			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
<b>TOTAL REVENUE ACCOUNT :</b>			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			

*CAPITAL ACCOUNT*

<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
4215 01 Water Supply			
4215 01 102 Rural Water Supply			
4215 01 102 28 Public Health			
<i>A. STATE PLAN</i>			
4215 01 102 28 04 Rural Water Supply Programme			
4215 01 102 28 04 53 Major Works			
<b>4215 01 102 28 04 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>4215 01 102 28 Total :</b>			
<b>4215 01 102 Total :</b>			
4215 01 800 Other Expenditure			
4215 01 800 70 State Share			
<i>A. STATE PLAN</i>			
4215 01 800 70 51 Public Works (PHE)			
4215 01 800 70 51 53 Major Works			
<b>4215 01 800 70 51 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(b) Based on actual requirement.

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4215 01 800 70 Total :</b>	<b>12028</b>	<b>0</b>	<b>12028</b>
<b>4215 01 800 Total :</b>	<b>12028</b>	<b>0</b>	<b>12028</b>
<b>4215 01 Total :</b>	<b>165168</b>	<b>0</b>	<b>165168</b>
<b>4215 TOTAL :</b>	<b>165168</b>	<b>0</b>	<b>165168</b>
STATE PLAN :	165168	0	165168
CSS/CASP :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>165168</b>	<b>0</b>	<b>165168</b>
STATE PLAN :	165168		165168
CSS/CASP :	0		0
<b>TOTAL -PUBLIC WORKS (DWS) DEPARTMENT:</b>	<b>184352</b>	<b>0</b>	<b>184352</b>
STATE PLAN :	172262		172262
CSS/CASP :	12090		12090

**FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT**

*REVENUE ACCOUNT*

**2211 FAMILY WELFARE**

2211 00 001 **Direction and Administration**

*B. CSS/CASP*

2211 00 001 91 **Central Assistance to State Plan**

2211 00 001 91 14 *National Health Mission(NHM)*

2211 00 001 91 14 01 Salaries

9937 0 9937 (a)

2211 00 001 91 14 31 Grant-in-aid

200974 0 200974 (a)

**2211 00 001 91 14 Total :** **210911** **0** **210911**

*TOTAL - B(CSS/CASP) :* 210911 0 210911

**2211 00 001 91 Total :** **210911** **0** **210911**

**2211 00 001 Total :** **210911** **0** **210911**

**2211 TOTAL :** **210911** **0** **210911**

STATE PLAN : 0 0

CSS/CASP : 210911 210911

*TOTAL REVENUE ACCOUNT :* 210911 0 210911

STATE PLAN : 0 0

CSS/CASP : 210911 210911

*CAPITAL ACCOUNT*

**4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH**

4210 02 **Rural Health Services**

4210 02 103 **Primary Health Centres**

4210 02 103 54 **National Bank for Agriculture for Rural Development**

4210 02 103 54 24 *RIDF-XVI Construction of 5 PHCs and 50 Staff Quarters at South Tripura Sepahijala and North Tripura*

4210 02 103 54 24 53 Major Works 38676 0 38676 (a)

**4210 02 103 54 24 Total :** **38676** **0** **38676**

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total	
<b>TOTAL - A (STATE PLAN) :</b>					<b>38676</b>	<b>0</b>	<b>38676</b>	
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>Total :</b>	<b>38676</b>	<b>0</b>	<b>38676</b>	
<b>B. CSS/CASP</b>								
4210	02	103	91	<b>Central Assistance to State Plan</b>				
4210	02	103	91	<b>03</b> <i>Special Plan Assistance (SPA)</i>				
4210	02	103	91	03	53	Major Works	10800 (a)	
<b>4210</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>10800</b>	<b>0</b>	<b>10800</b>
<b>TOTAL - B (CSS/CASP) :</b>					<b>10800</b>	<b>0</b>	<b>10800</b>	
<b>4210</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>Total :</b>	<b>10800</b>	<b>0</b>	<b>10800</b>	
<b>4210</b>	<b>02</b>	<b>103</b>	<b>Total :</b>		<b>49476</b>	<b>0</b>	<b>49476</b>	
<i>STATE PLAN :</i>					<i>38676</i>		<i>38676</i>	
<i>CSS/CASP :</i>					<i>10800</i>		<i>10800</i>	
<b>4210</b>	<b>02</b>	<b>104</b>	<b>Community Health Centre</b>					
<b>B. CSS/CASP</b>								
4210	02	104	91	<b>Central Assistance to State Plan</b>				
4210	02	104	91	<b>03</b> <i>Special Plan Assistance (SPA)</i>				
4210	02	104	91	03	53	Major Works	5700 (a)	
<b>4210</b>	<b>02</b>	<b>104</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>5700</b>	<b>0</b>	<b>5700</b>
<b>TOTAL - B (CSS/CASP) :</b>					<b>5700</b>	<b>0</b>	<b>5700</b>	
<b>4210</b>	<b>02</b>	<b>104</b>	<b>91</b>	<b>Total :</b>	<b>5700</b>	<b>0</b>	<b>5700</b>	
<b>4210</b>	<b>02</b>	<b>104</b>	<b>Total :</b>		<b>5700</b>	<b>0</b>	<b>5700</b>	
<i>STATE PLAN :</i>					<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>					<i>5700</i>		<i>5700</i>	
<b>4210</b>	<b>02</b>	<b>800</b>	<b>Other Expenditure</b>					
4210	02	800	91	<b>Central Assistance to State Plan</b>				
<b>B. CSS/CASP</b>								
4210	02	800	91	<b>03</b> <i>Special Plan Assistance(SPA)</i>				
4210	02	800	91	03	53	Major Works	16475 (a)	
<b>4210</b>	<b>02</b>	<b>800</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>16475</b>	<b>0</b>	<b>16475</b>
<b>TOTAL - B(CSS/CASP) :</b>					<b>16475</b>	<b>0</b>	<b>16475</b>	
<b>4210</b>	<b>02</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>16475</b>	<b>0</b>	<b>16475</b>	
<b>4210</b>	<b>02</b>	<b>800</b>	<b>Total :</b>		<b>16475</b>	<b>0</b>	<b>16475</b>	
<i>STATE PLAN :</i>					<i>0</i>		<i>0</i>	
<i>CSS/CASP :</i>					<i>16475</i>		<i>16475</i>	
<b>4210</b>	<b>02</b>	<b>Total :</b>			<b>71651</b>	<b>0</b>	<b>71651</b>	
<i>STATE PLAN :</i>					<i>38676</i>		<i>38676</i>	
<i>CSS/CASP :</i>					<i>32975</i>		<i>32975</i>	
4210	<b>04</b>	<b>Public Health</b>						
4210	04	107	<b>Public Health Laboratories</b>					
<b>B. CSS/CASP</b>								
4210	04	107	91	<b>Central Assistance to State Plan</b>				
4210	04	107	91	<b>14</b> <i>National Health Mission(NHM)</i>				
4210	04	107	91	14	52	Machinery & Equipment	469 (a)	
<b>4210</b>	<b>04</b>	<b>107</b>	<b>91</b>	<b>14</b>	<b>Total :</b>	<b>469</b>	<b>0</b>	<b>469</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	469	0	469
<b>4210 04 107 91 Total :</b>	<b>469</b>	<b>0</b>	<b>469</b>
<b>4210 04 107 Total :</b>	<b>469</b>	<b>0</b>	<b>469</b>
<b>4210 04 Total :</b>	<b>469</b>	<b>0</b>	<b>469</b>
STATE PLAN :	0		0
CSS/CASP :	469		469
<b>4210 TOTAL :</b>	<b>72120</b>	<b>0</b>	<b>72120</b>
STATE PLAN :	38676		38676
CSS/CASP :	33444		33444
<i>TOTAL - CAPITAL ACCOUNT :</i>	72120	0	72120
STATE PLAN :	38676		38676
CSS/CASP :	33444		33444
<b>TOTAL FAMILY WELFARE &amp; P. M. DEPTT. :</b>	<b>283031</b>	<b>0</b>	<b>283031</b>
STATE PLAN :	38676		38676
CSS/CASP :	244355		244355

#### FACTORIES AND BOILERS DEPARTMENT

##### REVENUE ACCOUNT

#### 2230 LABOUR AND EMPLOYMENT

##### 2230 01 Labour

##### 2230 01 102 Working Condition and Salary

###### A. STATE PLAN

##### 2230 01 102 33 Welfare Programme

##### 2230 01 102 33 48 Labour Welfare

2230 01 102 33 48 11	Travel Expenses	21	0	21 (a)
2230 01 102 33 48 13	Office Expenses	17	0	17 (a)
2230 01 102 33 48 14	Rent, Rates & Taxes	74	0	74 (a)
2230 01 102 33 48 19	Hiring charges of private vehicles	3	0	3 (a)
2230 01 102 33 48 26	Advertising & Publicity	10	0	10 (a)

**2230 01 102 33 48 Total :** **125** **0** **125**

*TOTAL - A (STATE PLAN) :* 125 0 125

**2230 01 102 33 Total :** **125** **0** **125**

**2230 01 102 Total :** **125** **0** **125**

**2230 01 Total :** **125** **0** **125**

**2230 TOTAL :** **125** **0** **125**

STATE PLAN : 125 0 125

CSS/CASP : 0 0 0

*TOTAL - REVENUE ACCOUNT :* 125 0 125

STATE PLAN : 125 0 125

CSS/CASP : 0 0 0

**TOTAL FACTORIES & BOILERS DEPARTMENT:** **125** **0** **125**

STATE PLAN : 125 0 125

CSS/CASP : 0 0 0

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>EMPLOYMENT DEPARTMENT</b>			
<i>REVENUE ACCOUNT</i>			
<b>2230 LABOUR AND EMPLOYMENT</b>			
2230 02 Employment Service			
2230 02 101 Employment Services			
<i>A. STATE PLAN</i>			
2230 02 101 41 Human Development			
2230 02 101 41 47 Vocational Guidance			
2230 02 101 41 47 28 Professional Services			
<b>2230 02 101 41 47 Total :</b>			
<b>248 0 248 (a)</b>			
<b>2230 02 101 41 Total :</b>			
<b>248 0 248</b>			
2230 02 101 99 Other			
2230 02 101 99 17 Expansion & Coverage			
2230 02 101 99 17 30 Other Contractual Services			
<b>2230 02 101 99 17 Total :</b>			
<b>314 0 314 (a)</b>			
<b>2230 02 101 99 Total :</b>			
<b>314 0 314</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<i>562 0 562</i>			
<b>2230 02 101 Total :</b>			
<b>562 0 562</b>			
<b>2230 02 Total :</b>			
<b>562 0 562</b>			
<b>2230 TOTAL :</b>			
<b>562 0 562</b>			
<i>STATE PLAN :</i>			
<i>562 562</i>			
<i>CSS/CASP :</i>			
<i>0 0</i>			
<i>TOTAL - REVENUE ACCOUNT :</i>			
<i>562 0 562</i>			
<i>STATE PLAN :</i>			
<i>562 562</i>			
<i>CSS/CASP :</i>			
<i>0 0</i>			
<b>TOTAL - EMPLOYMENT DEPARTMENT :</b>			
<b>562 0 562</b>			
<i>STATE PLAN :</i>			
<i>562 562</i>			
<i>CSS/CASP :</i>			
<i>0 0</i>			

#### INFORMATION TECHNOLOGY

*REVENUE ACCOUNT*

#### 2070 OTHER ADMINISTRATIVE SERVICES

2070 00 800 Other Expenditure

*A. STATE PLAN*

2070 00 800 29 Industries Development

2070 00 800 29 17 Information Technology

2070 00 800 29 17 14 Rent, Rates & Taxes

2070 00 800 29 17 31 Grant-in-Aid

**2070 00 800 29 17 Total :**

**3410 0 3410 (a)**

*TOTAL - A (STATE PLAN) :*

**2070 00 800 29 Total :**

**3410 0 3410**

**2070 00 800 Total :**

**3410 0 3410**

**2070 TOTAL :**

**3410 0 3410**

*STATE PLAN :*

*3410 3410*

*CSS/CASP :*

*0 0*

*TOTAL - REVENUE ACCOUNT :*

*3410 0 3410*

*STATE PLAN :*

*3410 3410*

*CSS/CASP :*

*0 0*

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT

**4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES**

4070 00 800 Other Expenditure

A. STATE PLAN

4070 00 800 90 Central Assistance to State Plan

4070 00 800 90 03 State Share of Special Plan Assistance (SPA)

4070 00 800 90 03 53 Major Works	7121	0	7121 (a)
<b>4070 00 800 90 03 Total :</b>	<b>7121</b>	<b>0</b>	<b>7121</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>7121</i>	<i>0</i>	<i>7121</i>
<b>4070 00 800 90 Total :</b>	<b>7121</b>	<b>0</b>	<b>7121</b>
STATE PLAN :	7121		7121
CSS/CASP :	0		0

4070 00 800 91 Central Assistance to State Plan

B. CSS/CASP

4070 00 800 91 03 Special Central Assistance(SCA)

4070 00 800 91 03 53 Major Works	0	0	0 (b)
<b>4070 00 800 91 03 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>

4070 00 800 91 29 National e-Governance Action Plan (Ne-Gap)

4070 00 800 91 29 57 Grants for Creation of Capital Assets	41982	0	41982 (b)
<b>4070 00 800 91 29 Total :</b>	<b>41982</b>	<b>0</b>	<b>41982</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>41982</i>	<i>0</i>	<i>41982</i>
<b>4070 00 800 91 Total :</b>	<b>41982</b>	<b>0</b>	<b>41982</b>
<b>4070 00 800 Total :</b>	<b>49103</b>	<b>0</b>	<b>49103</b>
STATE PLAN :	7121		7121
CSS/CASP :	41982		41982
<b>4070 TOTAL :</b>	<b>49103</b>	<b>0</b>	<b>49103</b>
STATE PLAN :	7121		7121
CSS/CASP :	41982		41982
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>49103</i>	<i>0</i>	<i>49103</i>
STATE PLAN :	7121		7121
CSS/CASP :	41982		41982
<b>TOTAL - I.T. DEPARTMENT</b>	<b>52513</b>	<b>0</b>	<b>52513</b>
STATE PLAN :	10531		10531
CSS/CASP :	41982		41982

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

(a) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

<b>TOTAL - REVENUE ACCOUNT (DEMAND NO.19) :</b>	<b>1227310</b>	<b>22716</b>	<b>1250026</b>
TOTAL - STATE PLAN (DEMAND NO.19) :	142163		135173
TOTAL - CSS/CASP (DEMAND NO.19) :	1085147		1051675
<b>TOTAL - CAPITAL ACCOUNT (DEMAND NO.19) :</b>	<b>4131950</b>	<b>0</b>	<b>4131950</b>
TOTAL - STATE PLAN (DEMAND NO.19) :	927453		927453
TOTAL - CSS/CASP (DEMAND NO.19) :	3204497		3204497
<b>TOTAL - DEMAND NO.19 :</b>	<b>5359260</b>	<b>22716</b>	<b>5381976</b>
<b>TOTAL - STATE PLAN (DEMAND NO.19) :</b>	<b>1069616</b>		<b>1069616</b>
<b>TOTAL - CSS/CASP (DEMAND NO.19) :</b>	<b>4289644</b>		<b>4289644</b>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>5359260</b>	<b>22716</b>	<b>5381976</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>22446933</b>	<b>573384</b>	<b>23020317</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>5359260</b>	<b>22716</b>	<b>5381976</b>
<b>GRAND TOTAL - DEMAND NO. 19 :</b>	<b>27806193</b>	<b>596100</b>	<b>28402293</b>

**SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 19.**

**REASONS FOR EXCESS**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.20

See Demand No.20 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>11082117</b>	<b>11082117</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2029 - Land Revenue, 2056 - Jails, 2059 - Public Works, 2070 - Other Administrative Services, 2202 - General Education, 2203 - Technical Education, 2204 - Sports and Youth Services, 2210- Medical and Public Health, 2211 - Family Welfare, 2215 - Water Supply and Sanitation, 2217 - Urban Development, 2220 - Information And Publicity, 2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2230 - Labour and Employment, 2235 - Social Security and Welfare, 2401 - Crop Husbandry, 2403 - Animal Husbandry, 2405 - Fisheries, 2406 - Forestry and Wild Life, 2425 - Co-operation, 2501 - Special Programmes for Rural Development, 2552 - North Eastern Areas, 2701 - Medium Irrigation, 2711 - Urban Development, 2851- Village and Small Industries, 2875 - Other Industries, 3054 - Roads and Bridges, 3452- Tourism, 3456 - Civil Supplies, 4059 - Capital Outlay on Public Works, 4070 - Capital Outlay on Other Administrative Services, 4202 - Capital Outlay on Education, Sports, Arts and Culture, 4210 - Capital Outlay on Medical and Public Health, 4215 - Capital Outlay on Wat

4225 - Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes, 4235 - Capital Outlay on Social Security and Welfare, 4401 - Capital Outlay on Crop Husbandry, 4405 - Capital Outlay on Fisheries, 4408 - Capital Outlay on Food Storage and Warehousing, 4425 - Capital Outlay on Co-Operation, 4552 Capital Outlay on North Eastern Areas, 4701 - Capital Outlay on Medium Irrigation, 4702 - Capital Outlay on Minor Irrigation, 4801 - Capital Outlay on Power Projects, 4810 - Capital Outlay on Non-Conventional Sources of Energy, 5054 - Capital Outlay on Roads and Bridges, 5055 - Capital Outlay on Road Transport, 5425 - Capital Outlay On Other Scientific And Environmental Research, 5465 - Investments in General Financial and Trading Institutions, 5475 - Capital Outlay on Other General Economic Services.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>2174238</b>	<b>2174238</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE/ CAPITAL ACCOUNT</u>			

#### WELFARE OF SCHEDULED CASTES

#### DEPARTMENT

#### **2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

2225 01 Welfare of Scheduled Castes

2225 01 800 Other Expenditure

2225 01 800 86 C.S.Scheme -I

2225 01 800 86 41 *Special Central Assistance*

2225 01 800 86 41 31 Grants-in-aid

<b>2225 01 800 86 41 Total :</b>	39477	0	39477 (a)
<b>2225 01 800 33 Total :</b>	<b>39477</b>	<b>0</b>	<b>39477</b>
<b>2225 01 001 Total :</b>	<b>39477</b>	<b>0</b>	<b>39477</b>
<b>TOTAL - B (CSS/CASP) :</b>	<b>39477</b>		<b>39477</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Due to fund under CASP as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2225 01 Total:</b>	<b>39477</b>	<b>0</b>	<b>39477</b>
STATE PLAN :	0		0
CSS / CASP :	39477	0	39477
<b>2225 TOTAL :</b>	<b>39477</b>	<b>0</b>	<b>39477</b>
STATE PLAN :	0		0
CSS / CASP :	39477		39477
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>39477</b>	<b>0</b>	<b>39477</b>
STATE PLAN :	0		0
CSS / CASP :	39477		39477

CAPITAL ACCOUNT

**4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,  
SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

4225 01 Welfare of Scheduled Castes

4225 01 190 Investments in Public Sector  
and Other Undertakings

B. CSS/CASP

4225 01 190 91 Central Assistance  
to State Plan

4225 01 190 91 61 Scheme for Development  
of Scheduled Castes

4225 01 190 91 61 54 Investments	3780	0	3780 (a)
<b>4225 01 190 91 61 54 Total :</b>	<b>3780</b>	<b>0</b>	<b>3780</b>
<b>4225 01 190 91 Total :</b>	<b>3780</b>	<b>0</b>	<b>3780</b>
<b>4225 01 190 Total :</b>	<b>3780</b>	<b>0</b>	<b>3780</b>
STATE PLAN :	0	0	0
CSS/CASP :	3780	0	3780

4225 01 800 Other Expenditure

A. STATE PLAN

4225 01 800 23 Corporation / PUSs / Boards

4225 01 800 23 15 S.C. Development Corporation

4225 01 800 23 15 54 Investments	10300	0	10300 (b)
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<b>4225 01 800 23 15 Total :</b>	<b>10300</b>	<b>0</b>	<b>10300</b>
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<b>4225 01 800 23 Total :</b>	<b>10300</b>	<b>0</b>	<b>10300</b>
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<b>TOTAL - A (STATE PLAN) :</b>	<b>10300</b>	<b>0</b>	<b>10300</b>
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<b>4225 01 800 TOTAL :</b>	<b>10300</b>	<b>0</b>	<b>10300</b>
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STATE PLAN :	10300		10300
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CSS / CASP :	0		0
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<b>4225 01 Total :</b>	<b>14080</b>	<b>0</b>	<b>14080</b>
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STATE PLAN :	10300		10300
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CSS / CASP :	3780		3780
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<b>4225 TOTAL :</b>	<b>14080</b>	<b>0</b>	<b>14080</b>
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<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>14080</b>	<b>0</b>	<b>14080</b>
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STATE PLAN :	10300		10300
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CSS / CASP :	3780		3780
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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Due to fund under CASP as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - WELFARE OF SCHEDULED CASTES DEPARTMENT</b>	<b>53557</b>	<b>0</b>	<b>53557</b>
CHARGED :	0	0	0
VOTED :	53557	0	53557
TOTAL - NON-PLAN :	0	0	0
TOTAL - STATE PLAN :	10300		10300
TOTAL - CSS / CASP :	43257		39477
TOTAL - N.E.C :	0		0

**REVENUE DEPARTMENT**

**REVENUE ACCOUNT**

REVENUE ACCOUNT

**2029 LAND REVENUE**

2029 00 800 Other Expenditure

2029 00 800 86 C.S. Scheme-I

2029 00 800 86 04 Agricultural Census

2029 00 800 86 04 01 Salaries

2029 00 800 86 04 11 Travel Expenses

2029 00 800 86 04 13 Office Expenses

2029 00 800 86 04 19 Hiring charges of Private vehicles

**2029 00 800 86 04 Total :** 844 0 844

**2029 00 800 86 Total :** 844 0 844

**2029 00 800 Total :** 844 0 844

**2029 Total :** 844 0 844

STATE PLAN : 0 0 2532

C.S.SCHEME 844 0 844

N. E. C. : 0 0 0

**2070 OTHER ADMINISTRATIVE SERVICES**

2070 00 800 Other Expenditure

B. CSS/CASP :

2070 00 800 91 Central Assistance to State Plan

B. CSS/CASP :

2070 00 800 91 60 National land Records Management

2070 00 800 91 60 13 Office Expenses

**2070 00 800 91 60 Total :** 7576 0 7576 (a)

**2070 00 800 91 Total :** 7576 0 7576

TOTAL - B(CSS/CASP :) : 7576 0 7576

**2070 00 800 Total :** 7576 0 7576

STATE PLAN : 0 0 0

CSS/CASP : 7576 0 7576

**2070 Total :** 7576 0 7576

STATE PLAN : 0 0 0

CSS/CASP : 7576 0 7576

N. E. C. : 0 0 0

**TOTAL - REVENUE ACCOUNT :** 8420 0 8420

STATE PLAN : 0 0 0

CSS/CASP : 8420 0 8420

N.E.C : 0 0 0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Due to fund under CASP as sanctioned by GOI.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Fund under State Plan for SPA as sanctioned by GOI.
- (b) Fund under CASP as sanctioned by GOI.
- (c) Based on actual requirements

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
5055	00	050	<b>90</b>	<b>State Share for Central Assistance to State Plan</b>				
			A.	<u>STATE PLAN</u>				
5055	00	050	90	<b>03</b>	<i>State Share of Special Plan Assistance (SPA)</i>			
5055	00	050	90	03	53 Major Works	730	0	730 (a)
<b>5055</b>	<b>00</b>	<b>050</b>	<b>90</b>	<b>03</b>	<b>Total :</b>	<b>730</b>	<b>0</b>	<b>730</b>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>90</b>	<b>Total :</b>		<b>730</b>	<b>0</b>	<b>730</b>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>Total :</b>			<b>3277</b>	<b>0</b>	<b>3277</b>
					STATE PLAN :	3277		3277
					C. S. SCHEME :	0		0
<b>5055</b>	<b>TOTAL :</b>					<b>3277</b>	<b>0</b>	<b>3277</b>
					STATE PLAN :	3277	0	3277
					CSS / CASP :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>						<b>3277</b>	<b>0</b>	<b>3277</b>
					STATE PLAN :	3277	0	3277
					C. S. SCHEME :	0	0	0
					N.E.C	0	0	0
<b>TOTAL - TRANSPORT DEPARTMENT :</b>						<b>3277</b>	<b>0</b>	<b>3277</b>
TOTAL - STATE PLAN :						3277	0	3277
TOTAL - CSS / CASP :						0	0	0
TOTAL - N.E.C :						0	0	0
<b>CO-OPERATION DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2425</b>	<b>CO-OPERATION</b>							
2425	00	<b>107</b>	<b>Assistance to Credit Co-operatives</b>					
2425	00	107	<b>14</b>	<b>Co-operation</b>				
			A.	<u>STATE PLAN</u>				
2425	00	107	14	<b>01</b>	<i>Credit Co-operatives</i>			
					<i>Processing</i>			
2425	00	107	14	01	31 Grants-in-aid	3285	0	3285 (b)
<b>2425</b>	<b>00</b>	<b>107</b>	<b>14</b>	<b>01</b>	<b>Total :</b>	<b>3285</b>	<b>0</b>	<b>3285</b>
TOTAL - A (STATE PLAN) :						3285	0	3285
<b>2425</b>	<b>00</b>	<b>107</b>	<b>14</b>	<b>Total :</b>		<b>3285</b>	<b>0</b>	<b>3285</b>
					STATE PLAN :	3285		3285
					CSS/CASP	0		0
<b>2425</b>	<b>00</b>	<b>107</b>	<b>Total :</b>			<b>3285</b>	<b>0</b>	<b>3285</b>
					STATE PLAN :	3285		3285
					CSS/CASP	0		0
2425	00	<b>108</b>	<b>Assistance to Other Cooperatives</b>					
2425	00	108	<b>14</b>	<b>Co-operation</b>				
			A.	<u>STATE PLAN</u>				
2425	00	108	14	<b>09</b>	<i>Warehousing Marketing and</i>			
					<i>Processing</i>			
2425	00	108	14	09	31 Grants-in-aid	371	0	371 (b)
<b>2425</b>	<b>00</b>	<b>108</b>	<b>14</b>	<b>09</b>	<b>Total :</b>	<b>371</b>	<b>0</b>	<b>371</b>
TOTAL - A (STATE PLAN) :						371	0	371
<b>2425</b>	<b>00</b>	<b>108</b>	<b>14</b>	<b>Total :</b>		<b>371</b>	<b>0</b>	<b>371</b>
					STATE PLAN :	371		371
					CSS/CASP	0		0
<b>2425</b>	<b>00</b>	<b>108</b>	<b>Total :</b>			<b>371</b>	<b>0</b>	<b>371</b>
					STATE PLAN :	371		371
					CSS/CASP	0		0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Fund under State Plan for SPA as sanctioned by GOI.
- (b) Based on actual requirements.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2425 TOTAL :</b>	3656	0	3656
STATE PLAN :	3656		3656
CSS / CASP :	0		0
<b>TOTAL -REVENUE ACCOUNT :</b>	3656	0	3656
STATE PLAN :	3656		3656
CSS / CASP :	0		0
<b>CAPITAL ACCOUNT</b>			
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>			
4425 00 106 Investments in Multi-Purpose Rural Co-operatives			
4425 00 106 14 Co-operation			
A. STATE PLAN			
4425 00 106 14 03 Consumer Co-operatives			
4425 00 106 14 03 54 Investments			
4425 00 106 14 03 Total :			
TOTAL - A (STATE PLAN) :			
4425 00 106 14 Total :			
4425 00 106 Total :			
STATE PLAN :			
CSS / CASP :			
4425 00 108 Investments in other Co-operatives			
4425 00 108 14 Co-operation			
A. STATE PLAN			
4425 00 108 14 09 Warehousing, Marketing and Processing			
4425 00 108 14 09 54 Investments			
4425 00 108 14 09 Total :			
TOTAL - A (STATE PLAN) :			
4425 00 108 14 Total :			
4425 00 108 Total :			
STATE PLAN :			
CSS / CASP :			
4425 TOTAL :			
STATE PLAN :			
CSS / CASP :			
<b>5465 INVESTMENTS IN GENERAL FINANCIAL □</b>			
<b>TRADING INSTITUTIONS</b>			
5465 01 Investments in General Financial			
5465 01 190 Investments in Public Sector and Other Undertakings Banks etc.			
A. STATE PLAN			
5465 01 190 23 Corporations / PSUs / Boards			
5465 01 190 23 21 Tripura Co-operative			
5465 01 190 23 21 54 Investments			
5465 01 190 23 21 Total :			
TOTAL - A (STATE PLAN) :			
5465 01 190 23 Total :			
5465 01 190 Total :			
STATE PLAN :			
CSS/CASP			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>5465 01 Total :</b>	<b>6705</b>	<b>0</b>	<b>6705</b>
<b>5465 Total :</b>	<b>6705</b>	<b>0</b>	<b>6705</b>
STATE PLAN :	6705		6705
CSS / CASP :	0		0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>8743</b>	<b>0</b>	<b>8743</b>
STATE PLAN :	8743		8743
CSS / CASP :	0		0
<b>TOTAL - CO-OPERATION DEPARTMENT :</b>	<b>12399</b>	<b>0</b>	<b>12399</b>
TOTAL - STATE PLAN :	12399		12399
TOTAL - CSS / CASP :	0		0
TOTAL - N.E.C :	0		0

**P.W (R & B ) DEPARTMENT**

**REVENUE ACCOUNT**

**2070 OTHER ADMINISTRATIVE SERVICES**

2070 00 800 Other Expenditure

2070 00 800 29 Industries Development

2070 00 800 29 17 Information Technology

2070 00 800 29 17 27 Major Works

**2070 00 800 29 17 Total:** 170 0 170 (a)

**2070 00 800 25 Total:** 170 0 170

**2070 00 800 Total:** 170 0 170

STATE PLAN : 170 0 170

CSS / CASP : 0 0 0

**2070 00 Total** 170 0 170

STATE PLAN : 170 0 170

CSS / CASP : 0 0 0

**2070 Total** 170 0 170

STATE PLAN : 170

CSS / CASP : 0 0 0

**3054 ROADS AND BRIDGES**

3054 01 National Highways

3054 01 337 Road Works

3054 01 337 91 Central Assistance to State Plan

B (CSS/CASP) :

3054 01 337 91 07 Roads and Bridges

3054 01 337 91 07 27 Minor Works

**3054 01 337 91 07 Total:** 5100 0 5100 (b)

**3054 01 337 91 Total:** 5100 0 5100

**3054 01 337 Total:** 5100 0 5100

STATE PLAN : 0 0 0

CSS/CASP : 5100 0 5100

**3054 01 Total:** 5100 0 5100

STATE PLAN : 0 0 0

CSS/CASP : 5100 0 5100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Due to fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total		
3054	04	<b>District and Other Roads</b>							
3054	04	105	<b>Maintenance and Repairs</b>						
3054	04	105	91	<b>Central Assistance to State Plan</b>					
				<i>B (CSS/CASP) :</i>					
3054	04	105	91	04	<i>Special Central Assistance (SCA)-untied</i>				
3054	04	105	91	04	27	Minor Works	17000	0	17000 (a)
<b>3054</b>	<b>04</b>	<b>105</b>	<b>91</b>	<b>04</b>	<b>Total:</b>	<b>17000</b>	<b>0</b>	<b>17000</b>	
<b>3054</b>	<b>04</b>	<b>105</b>	<b>91</b>	<b>Total:</b>	<b>17000</b>	<b>0</b>	<b>17000</b>		
<b>3054</b>	<b>04</b>	<b>800</b>	<b>Total:</b>		<b>17000</b>	<b>0</b>	<b>17000</b>		
				STATE PLAN :	0	0	0		
				CSS/CASP :	17000	0	17000		
<b>3054</b>	<b>04</b>	<b>Total</b>			<b>17000</b>	<b>0</b>	<b>17000</b>		
				STATE PLAN :	0	0	0		
				CSS/CASP :	17000	0	17000		
<b>3054</b>	<b>Total</b>				<b>22100</b>	<b>0</b>	<b>22100</b>		
				STATE PLAN :	0	0	0		
				CSS/CASP :	22100	0	22100		
				N. E. C. :	0	0	0		
<b>TOTAL -REVENUE ACCOUNT :</b>					<b>22270</b>	<b>0</b>	<b>22270</b>		
				STATE PLAN :	170	0	170		
				CSS / CASP :	22100	0	22100		
				N. E. C. :	0	0	0		
<b>CAPITAL ACCOUNT</b>									
<b>5054</b>	<b>CAPITAL OUTLAY ON ROADS AND BRIDGES</b>								
5054	04	<b>District and Other Roads</b>							
5054	04	101	<b>Bridges</b>						
5054	04	101	54	<b>National Bank for Agriculture and Rural Development (NABARD)</b>					
				<u>A. STATE PLAN</u>					
5054	04	101	54	26	<i>Construction of Rural Bridges</i>				
5054	04	101	54	26	53	Major Works	253803	0	253803 (b)
<b>5054</b>	<b>04</b>	<b>101</b>	<b>54</b>	<b>26</b>	<b>Total :</b>	<b>253803</b>	<b>0</b>	<b>253803</b>	
					TOTAL - A (STATE PLAN) :	253803	0	253803	
<b>5054</b>	<b>04</b>	<b>101</b>	<b>44</b>	<b>Total :</b>	<b>253803</b>	<b>0</b>	<b>253803</b>		
<b>5054</b>	<b>04</b>	<b>800</b>	<b>Total :</b>		<b>253803</b>	<b>0</b>	<b>253803</b>		
				STATE PLAN :	253803	0	253803		
				CSS / CASP :	0	0	0		
<b>5054</b>	<b>04</b>	<b>Total :</b>			<b>253803</b>	<b>0</b>	<b>253803</b>		
				STATE PLAN :	253803	0	253803		
				CSS / CASP :	0	0	0		
<b>5054</b>	<b>TOTAL :</b>				<b>253803</b>	<b>0</b>	<b>253803</b>		
				STATE PLAN :	253803	0	253803		
				CSS / CASP :	0	0	0		
<b>TOTAL - CAPITAL ACCOUNT :</b>					<b>253803</b>	<b>0</b>	<b>253803</b>		
				STATE PLAN :	253803	0	253803		
				CSS / CASP :	0	0	0		
				N.E.C. SCHEMES :	0	0	0		

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under SCA as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - P.W.(R &amp; B ) DEPARTMENT :</b>	<b>276073</b>	<b>0</b>	<b>276073</b>
TOTAL - STATE PLAN :	253973	0	253973
TOTAL - CSS / CASP :	22100	0	22100
TOTAL - N.E.C :	0	0	0

**POWER DEPARTMENT**

**CAPITAL ACCOUNT**

**4801 CAPITAL OUTLAY ON POWER**

**PROJECTS**

4801 06 Rural Electrification

4801 06 800 Other Expenditure

4801 06 800 91 Central Assistance to State Plan

4801 06 800 91 03 Special Plan Assistance(SPA)

4801 06 800 91 03 57 Grants for Creation of Capital Assets

15977

0

15977 (a)

**4801 06 800 91 03 Total :** **15977** **0** **15977**

**4801 06 800 91 Total :** **15977** **0** **15977**

STATE PLAN : 0 0 0

CSS / CASP : 15977 0 15977

**4801 06 800 Total :** **15977** **0** **15977**

STATE PLAN : 0 0 0

CSS / CASP : 15977 0 15977

**4801 06 Total :** **15977** **0** **15977**

STATE PLAN : 0 0 0

CSS / CASP : 15977 0 15977

**4801 TOTAL :** **15977** **0** **15977**

STATE PLAN : 0 0 0

CSS / CASP : 15977 0 15977

**TOTAL - CAPITAL ACCOUNT :** **15977** **0** **15977**

STATE PLAN : 0 0 0

CSS / CASP : 15977 0 15977

**TOTAL - POWER DEPARTMENT :** **15977** **0** **15977**

TOTAL - STATE PLAN : 0 0 0

TOTAL - CSS / CASP : 15977 0 15977

TOTAL - N.E.C : 0 0 0

**P.W. (W.R.) DEPARTMENT**

**REVENUE ACCOUNT**

**2701 MEDIUM IRRIGATION**

2701 04 Medium Irrigation-Non-Commercial

2701 04 001 Direction and Administration

2701 04 001 27 Water Resource

A. STATE PLAN

2701 80 001 27 14 Execution

2701 80 001 27 14 19 Hiring charges of private vehicles

49

0

49 (b)

**2701 80 001 27 14 Total :** **49** **0** **49**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under SPA as sanctioned by GOI.

(b) Based on actual requirement.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2701 80 001 27 Total :</b>	<b>49</b>	<b>0</b>	<b>49</b>
<b>2701 80 001 Total :</b>	<b>49</b>	<b>0</b>	<b>49</b>
STATE PLAN :	49		49
CSS / CASP :	0		0
<b>2701 80 Total :</b>	<b>49</b>	<b>0</b>	<b>49</b>
STATE PLAN :	49		49
CSS / CASP :	0		0
<b>2701 TOTAL :</b>	<b>49</b>	<b>0</b>	<b>49</b>
STATE PLAN :	49		49
CSS / CASP :	0		0
N. E. C. :	0		0
<b>2711 FLOOD CONTROL AND DRAINAGE</b>			
<b>2711 01 Flood Control</b>			
<b>2711 01 001 Direction and Administration</b>			
<b>2711 01 001 27 Water Resource</b>			
<i>A. STATE PLAN</i>			
<b>2711 01 001 27 14 Execution</b>			
2711 01 001 27 14 19 Hiring charges of private vehicles	31	0	31 (a)
<b>2711 01 001 27 14 Total :</b>	<b>31</b>	<b>0</b>	<b>31</b>
<b>2711 01 001 27 Total :</b>	<b>31</b>	<b>0</b>	<b>31</b>
<b>2711 01 001 Total :</b>	<b>31</b>	<b>0</b>	<b>31</b>
STATE PLAN :	31		31
CSS / CASP :	0		0
<b>2711 01 800 Other Expenditure</b>			
<b>2711 01 800 91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP : :</i>			
<b>2711 01 800 91 04 Special Central Assistance (SCA)-untied</b>			
2711 01 800 91 04 27 Minor Works	5100	0	5100 (b)
<b>2711 01 800 91 04 Total :</b>	<b>5100</b>	<b>0</b>	<b>5100</b>
<b>2711 01 800 Total :</b>	<b>5100</b>	<b>0</b>	<b>5100</b>
STATE PLAN :	0	0	0
CSS/CASP :	5100	0	5100
<b>2711 01 Total :</b>	<b>5131</b>	<b>0</b>	<b>5131</b>
STATE PLAN :	31	0	31
CSS / CASP :	5100		5100
<b>2711 TOTAL :</b>	<b>5131</b>	<b>0</b>	<b>5131</b>
STATE PLAN :	31	0	31
CSS / CASP :	5100		5100
N. E. C. :	0		0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>5180</b>	<b>0</b>	<b>5180</b>
STATE PLAN :	80		80
CSS / CASP :	5100		5100
N. E. C. :	0		0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.
- (b) Fund under SCA as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total	
<u>CAPITAL ACCOUNT</u>				
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>				
4701 80	<b>General</b>			
4701 80 800	<b>Other Expenditure</b>			
4701 80 800 91	<b>Central Assistance to State Plan</b>			
	<u>B. CSS/CASP :</u>			
4701 80 800 91 04	<u>Special Central Assistance (SCA)-untied</u>			
4701 80 800 91 04 53	Major Works	1363	0	1363 (a)
<b>4701 80 800 91 04 Total :</b>	<b>1363</b>	<b>0</b>	<b>1363</b>	
<b>4701 80 800 91 Total :</b>	<b>1363</b>	<b>0</b>	<b>1363</b>	
<b>4701 80 800 Total :</b>	<b>1363</b>	<b>0</b>	<b>1363</b>	
<b>4701 80 Total :</b>	<b>1363</b>	<b>0</b>	<b>1363</b>	
STATE PLAN :				
0				
0				
0				
CSS/CASP :				
1363				
0				
1363				
<b>4701 TOTAL :</b>	<b>1363</b>	<b>0</b>	<b>1363</b>	
STATE PLAN :				
0				
0				
0				
CSS/CASP :				
1363				
0				
1363				
N. E. C.				
0				
0				
0				
<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>				
4702 00 101	<b>Surface Water</b>			
4702 00 101 91	<b>Central Assistance to State Plan</b>			
4702 00 101 91 28	<u>Accelerated Irrigation Benefit Programme (AIBP) &amp; Other Water Resource</u>			
4702 00 101 91 28 53	Major works	10758	0	10758 (a)
<b>4702 00 101 91 28 Total :</b>	<b>10758</b>	<b>0</b>	<b>10758</b>	
<u>TOTAL - B (CSS/CASP) :</u>				
10758				
0				
10758				
<b>4702 00 101 91 Total :</b>	<b>10758</b>	<b>0</b>	<b>10758</b>	
STATE PLAN :				
0				
0				
0				
CSS/CASP				
10758				
0				
10758				
<b>4702 00 101 Total :</b>	<b>10758</b>	<b>0</b>	<b>10758</b>	
STATE PLAN :				
0				
0				
0				
CSS/CASP :				
10758				
0				
10758				
<b>4702 TOTAL :</b>	<b>10758</b>	<b>0</b>	<b>10758</b>	
STATE PLAN :				
0				
0				
0				
CSS/CASP :				
10758				
0				
10758				
N. E. C.				
0				
0				
0				
<b>TOTAL - CAPITAL ACCOUNT :</b>				
12121				
0				
12121				
STATE PLAN :				
0				
0				
0				
CSS / CASP :				
12121				
0				
12121				
N. E. C. :				
0				
0				
0				
<b>TOTAL - P.W.(W.R) DEPARTMENT :</b>				
17301				
0				
17301				
STATE PLAN :				
80				
80				
80				
CSS / CASP :				
17221				
0				
17221				
N. E. C.				
0				
0				
0				

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>HEALTH SERVICES</b>			
<b>REVENUE ACCOUNT</b>			
<b>2210 MEDICAL AND PUBLIC HEALTH</b>			
2210 01 Urban Health Services-Allopathy			
2210 01 001 Direction and Administration			
2210 01 001 98 Administration			
A. STATE PLAN			
2210 01 001 98 16 Health			
2210 01 001 98 16 01 Salaries	53760	0	53760 (a)
2210 01 001 98 16 21 Supplies and Materials	138	0	138 (a)
<b>2210 01 001 98 16 Total :</b>	<b>53898</b>	<b>0</b>	<b>53898</b>
TOTAL - A (STATE PLAN) :	53898	0	53898
<b>2210 01 001 98 Total :</b>	<b>53898</b>	<b>0</b>	<b>53898</b>
STATE PLAN :	53898	0	53898
CSS / CASP :	0	0	0
<b>2210 01 001 Total :</b>	<b>53898</b>	<b>0</b>	<b>53898</b>
STATE PLAN :	53898	0	53898
CSS / CASP :	0	0	0
2210 01 110 Hospital and Dispensaries			
2210 01 110 16 Hospital			
A. STATE PLAN			
2210 01 110 16 07 G.B. Hospital			
2210 01 110 16 07 12 Electricity Charges	850	0	850 (a)
2210 01 110 16 07 13 Office Expenses	125	0	125 (a)
2210 01 110 16 07 21 Supplies and Materials	100	0	100 (a)
<b>2210 01 110 16 07 Total :</b>	<b>1075</b>	<b>0</b>	<b>850</b>
2210 01 110 16 08 I.G.M. Hospital			
2210 01 110 16 08 13 Office Expenses	275	0	275 (a)
2210 01 110 16 08 21 Supplies and Materials	25	0	
<b>2210 01 110 16 08 Total :</b>	<b>300</b>	<b>0</b>	<b>300</b>
2210 01 110 16 12 Sub-Divisional Hospital			
2210 01 110 16 12 11 Travel Expenses	60	0	60 (a)
2210 01 110 16 12 13 Office Expenses	200	0	200 (a)
2210 01 110 16 12 24 P.O.L	176	0	176 (a)
<b>2210 01 110 16 12 Total :</b>	<b>436</b>	<b>0</b>	<b>436</b>
<b>2210 01 110 16 Total :</b>	<b>1811</b>	<b>0</b>	<b>736</b>
<b>2210 01 110 Total :</b>	<b>1811</b>	<b>0</b>	<b>1811</b>
STATE PLAN :	1811	0	1811
CSS / CASP :	0	0	0
<b>2210 01 Total :</b>	<b>55709</b>	<b>0</b>	<b>55709</b>
STATE PLAN :	55709	0	55709
CSS / CASP :	0	0	0
2210 02 Urban Health Services- Other Systems of Medicine			
2210 02 101 Ayurveda			
2210 02 101 16 Hospital			
A. STATE PLAN			
2210 02 101 16 11 State Ayurvedic Hospital			
2210 02 101 16 11 13 Office Expenses	15	0	15 (a)

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Based on actual requirements.

(Rupees in thousand)

						Plan	Non-Plan	Total	
2210	02	101	16	11	23	Cost of Ration, Diet, Medicine, Bedding and Clothing	850	0	850 (a)
<b>2210</b>	<b>02</b>	<b>101</b>	<b>16</b>	<b>11</b>	<b>Total :</b>	<b>865</b>	<b>0</b>	<b>865</b>	
<b>2210</b>	<b>02</b>	<b>101</b>	<b>16</b>	<b>Total :</b>		<b>865</b>	<b>0</b>	<b>865</b>	
					STATE PLAN :	865	0	865	
					CSS/CASP :	0	0	0	
2210	02	101	<b>90</b>	<b>State Share for Central Central Assistance to State Plan</b>					
				<b>A. STATE PLAN</b>					
2210	02	101	90	<b>46</b>	<i>State Share of National Mission on Ayush including Mission on Medicinal Plants</i>				
2210	02	101	90	46	21	Supplies and Materials	1101	0	1101 (b)
2210	02	101	90	46	27	Minor Works	52	0	52 (b)
<b>2210</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>46</b>	<b>Total :</b>	<b>1153</b>	<b>0</b>	<b>1153</b>	
<b>2210</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>Total :</b>		<b>1153</b>	<b>0</b>	<b>1153</b>	
					STATE PLAN :	1153	0	1153	
					CSS/CASP :	0	0	0	
<b>2210</b>	<b>02</b>	<b>101</b>	<b>Total :</b>			<b>2018</b>	<b>0</b>	<b>2018</b>	
					STATE PLAN :	2018	0	2018	
					CSS/CASP :	0	0	0	
2210	02	<b>102</b>	<b>Homeopathy</b>						
2210	02	102	<b>70</b>	<b>State Share</b>					
				<b>A. STATE PLAN</b>					
2210	02	102	70	<b>16</b>	<i>Health</i>				
2210	02	102	70	16	27	Minor Works	56	0	56 (a)
<b>2210</b>	<b>02</b>	<b>102</b>	<b>70</b>	<b>16</b>	<b>Total :</b>	<b>56</b>	<b>0</b>	<b>56</b>	
<b>2210</b>	<b>02</b>	<b>102</b>	<b>70</b>	<b>Total :</b>		<b>56</b>	<b>0</b>	<b>56</b>	
<b>2210</b>	<b>02</b>	<b>102</b>	<b>Total :</b>			<b>56</b>	<b>0</b>	<b>56</b>	
					STATE PLAN :	56	0	56	
					CSS/CASP :	0	0	0	
<b>2210</b>	<b>02</b>	<b>Total :</b>				<b>2074</b>	<b>0</b>	<b>2074</b>	
					STATE PLAN :	2074	0	2074	
					CSS/CASP :	0	0	0	
<b>2210</b>	<b>06</b>	<b>Public Health</b>							
2210	06	<b>104</b>	<b>Drug Control</b>						
2210	06	104	<b>91</b>	<b>Central Assistance to State Plan</b>					
				<b>B. CSS/CASP</b>					
2210	06	104	91	14	<i>National Health Mission (NHM)</i>				
2210	06	104	91	14	11	Travel Expenses	8	0	8 (C)
<b>2210</b>	<b>06</b>	<b>104</b>	<b>91</b>	<b>14</b>	<b>Total :</b>	<b>8</b>	<b>0</b>	<b>8</b>	
<b>2210</b>	<b>06</b>	<b>104</b>	<b>91</b>	<b>Total :</b>		<b>8</b>	<b>0</b>	<b>8</b>	
<b>2210</b>	<b>06</b>	<b>104</b>	<b>Total :</b>			<b>8</b>	<b>0</b>	<b>8</b>	
					STATE PLAN :	0	0	0	
					CSS/CASP :	8	0	8	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Fund under State Plan for CASP as sanctioned by GOI.
- (c) Fund under for CASP as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2210 06 Total :</b>	<b>8</b>	<b>0</b>	<b>8</b>
STATE PLAN :	0	0	0
CSS/CASP :	8	0	8
<b>2210 TOTAL :</b>	<b>57791</b>	<b>0</b>	<b>57791</b>
STATE PLAN :	57783	0	57783
CSS / CASP :	8	0	8
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>57791</b>	<b>0</b>	<b>57791</b>
STATE PLAN :	57783	0	57783
CSS / CASP :	8	0	8
<b>CAPITAL ACCOUNT</b>			
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
4210 01 Urban Health Services			
4210 01 110 Hospital and Dispensaries			
4210 01 110 91 Central Assistance to State Plan			
B.CSS/CASP			
4210 01 110 91 03 Special Plan Assistance (SPA)			
4210 01 110 91 03 53 Major works			
4210 01 110 91 03 Total :			
TOTAL - B (CSS/CASP) :			
4210 01 110 91 Total :			
STATE PLAN :			
CSS / CASP :			
4210 01 110 Total :			
STATE PLAN :			
CSS / CASP :			
4210 01 200 Other Health Schemes			
4210 01 200 91 Central Assistance to State Plan			
B. CSS/CASP :			
4210 01 200 91 46 National Mission on Ayush			
4210 01 200 91 46 57 Grants for Creation of Capital Assets			
4210 01 200 91 46 Total :			
4210 01 200 91 Total :			
4210 01 200 Total :			
STATE PLAN :			
CSS/CASP :			
4210 01 Total :			
STATE PLAN :			
CSS / CASP :			
4210 03 Medical Education Training and Research			
4210 03 105 Allopathy			
4210 03 105 91 Central Assistance to State Plan			
B.CSS/CASP			
4210 03 105 91 03 Special Plan Assistance (SPA)			
4210 03 105 91 03 53 Major works			
4210 03 105 91 03 57 Grants for Creation of Capital Assets			
4210 03 105 91 03 Total :			
4210 03 105 91 03 Total :			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
4210 03 105 91 04 <i>Special Central Assistance (SCA)-untied</i>			
4210 03 105 91 04 53 Major works	11645	0	11645 (a)
<b>4210 03 105 91 04 Total :</b>	<b>11645</b>	<b>0</b>	<b>11645</b>
<b>4210 03 105 91 Total :</b>	<b>31390</b>	<b>0</b>	<b>31390</b>
STATE PLAN :	0		0
CSS/CASP:	31390		31390
<b>4210 03 105 Total :</b>	<b>31390</b>	<b>0</b>	<b>31390</b>
<b>4210 03 Total :</b>	<b>31390</b>	<b>0</b>	<b>31390</b>
STATE PLAN :	0		0
CSS/CASP:	31390		31390
<b>4210 04 Public Health</b>			
4210 04 107 <b>Public Health Laboratories</b>			
4210 04 107 91 <b>Central Assistance to State Plan</b>			
<i>B.CSS/CASP</i>			
4210 04 107 91 14 <i>National Health Mission (NHM)</i>			
4210 04 107 91 14 52 Machinery and Equipment	91	0	91 (a)
<b>4210 04 107 91 14 Total :</b>	<b>91</b>	<b>0</b>	<b>91</b>
<b>4210 04 107 91 Total :</b>	<b>91</b>	<b>0</b>	<b>91</b>
<b>4210 04 107 Total :</b>	<b>91</b>	<b>0</b>	<b>91</b>
<b>4210 04 Total :</b>	<b>91</b>	<b>0</b>	<b>91</b>
STATE PLAN :	0	0	0
CSS/CASP:	91	0	91
<b>4210 TOTAL :</b>	<b>108556</b>	<b>0</b>	<b>108556</b>
STATE PLAN :	0	0	0
CSS / CASP :	108556	0	108556
N. E. C. :	0	0	0
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 01 <b>Urban Health Services</b>			
4552 01 110 <b>Hospitals and Dispensaries</b>			
4552 01 110 91 <b>Central Assistance to State Plan</b>			
<i>B.CSS/CASP</i>			
4552 01 110 91 08 <i>North Eastern Council (NEC)</i>			
4552 01 110 91 08 52 Machinery and Equipment	52	0	52 (a)
<b>4552 01 110 91 08 Total :</b>	<b>52</b>	<b>0</b>	<b>52</b>
<b>4552 01 110 91 Total :</b>	<b>52</b>	<b>0</b>	<b>52</b>
<b>4552 01 110 Total :</b>	<b>52</b>	<b>0</b>	<b>52</b>
<b>4552 01 Total :</b>	<b>52</b>	<b>0</b>	<b>52</b>
<b>4552 TOTAL :</b>	<b>52</b>	<b>0</b>	<b>52</b>
STATE PLAN :	0	0	0
CSS/CASP:	52	0	52
N. E. C. :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>108608</b>	<b>0</b>	<b>108608</b>
STATE PLAN :	0	0	0
CSS / CASP :	108608	0	108608
N. E. C. :	0	0	0
<b>TOTAL - HEALTH SERVICES :</b>	<b>166399</b>	<b>0</b>	<b>166399</b>
TOTAL - STATE PLAN :	57783	0	57783
TOTAL - CSS / CASP :	108616	0	108616
TOTAL - N.E.C :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>INFORMATION, CULTURAL AFFAIRS AND TOURISM DEPARTMENT</b>			
<b>REVENUE ACCOUNT</b>			
<b>2220 INFORMATION AND PUBLICITY</b>			
2220 60 Others			
2220 60 800 Other Expenditure			
2220 60 800 91 Central Assistance to State Plan			
<u>B. CSS/CASP:</u>			
2220 60 800 91 03 <i>Special Plan Assistance (SPA)</i>			
2220 60 800 91 03 20 Other Administrative Expenses	400	0	400 (a)
2220 60 800 91 03 21 Supplies and Materials	3100	0	3100 (a)
<b>2220 60 800 91 03 Total :</b>	<b>3500</b>	<b>0</b>	<b>3500</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>3500</i>	<i>0</i>	<i>3500</i>
<u>B. CSS/CASP:</u>			
2220 60 800 91 04 <i>Special Central Assistance (SCA)-untied</i>			
2220 60 800 91 04 20 Other Administrative Expenses	171	0	171 (a)
<b>2220 60 800 91 04 Total :</b>	<b>171</b>	<b>0</b>	<b>171</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>171</i>	<i>0</i>	<i>171</i>
<b>2220 60 800 91 Total :</b>	<b>3671</b>	<b>0</b>	<b>3500</b>
<b>2220 60 800 Total :</b>	<b>3671</b>	<b>0</b>	<b>3500</b>
STATE PLAN :	0	0	0
CSS/CASP	3671	0	3671
<b>2220 60 Total :</b>	<b>3671</b>	<b>0</b>	<b>3671</b>
STATE PLAN :	0	0	0
CSS / CASP :	3671	0	3671
<b>2220 TOTAL :</b>	<b>3671</b>	<b>0</b>	<b>3671</b>
STATE PLAN :	0	0	0
CSS / CASP :	3671	0	3671
N. E. C. :	0	0	0
<i>TOTAL -REVENUE ACCOUNT :</i>	<i>3671</i>	<i>0</i>	<i>3671</i>
STATE PLAN :	0	0	0
CSS / CASP :	3671	0	3671
<b>TOTAL - I.C.A.T. DEPARTMENT :</b>	<b>3671</b>	<b>0</b>	<b>3671</b>
<i>TOTAL - STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>TOTAL - CSS / CASP :</i>	<i>3671</i>	<i>0</i>	<i>3671</i>
<i>TOTAL - N.E.C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>FOOD &amp; CIVIL SUPPLIES DEPARTMENT</b>			
<b>REVENUE ACCOUNT</b>			
<b>2059 PUBLIC WORKS</b>			
2059 60 Other Buildings			
2059 60 053 Maintenance and Repairs			
2059 60 053 79 Other Maintenance Expenditure			
2059 60 053 79 01 <i>Public Building</i>			
2059 60 053 79 01 27 Minor Works	200	0	200 (b)
<b>2059 60 053 79 01 Total</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 60 053 79 Total:</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 60 053 Total:</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 60 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 TOTAL :</b>	<b>200</b>	<b>0</b>	<b>200</b>
STATE PLAN :	200	0	200
CSS/CASP :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

(Rupees in thousand)

						Plan	Non-Plan	Total
<b>3456</b>	<b>CIVIL SUPPLIES</b>							
3456	00	<b>001</b>	<b>Direction and Administration</b>					
3456	00	001	<b>91</b>	<b>Central Assistance to State Plan</b>				
			<i>B (CSS/CASP :)</i>					
3456	00	001	91	<b>21</b>	<i>National Social Assistance Programme (NSAP)</i>			
3456	00	001	91	21	31 Grants-in-aid	252	0	252 (a)
<b>3456</b>	<b>00</b>	<b>001</b>	<b>91</b>	<b>21</b>	<b>Total :</b>	<b>252</b>	<b>0</b>	<b>252</b>
					<i>Total - B (CSS/CASP :)</i>	252	0	252
<b>3456</b>	<b>00</b>	<b>001</b>	<b>91</b>	<b>Total :</b>		<b>252</b>	<b>0</b>	<b>252</b>
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP :</i>	252	0	252
<b>3456</b>	<b>00</b>	<b>001</b>	<b>Total :</b>		<b>252</b>	<b>0</b>	<b>252</b>	
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP :</i>	252	0	252
3456	00	<b>104</b>	<b>Consumer Welfare Fund</b>					
3456	00	104	<b>05</b>	<b>Establishment</b>				
			<i>A. STATE PLAN</i>					
3456	00	104	05	<b>77</b>	<i>Tripura State Commission and Disteict Forums</i>			
3456	00	104	05	77	13 Office Expenses	100	0	100 (b)
3456	00	104	05	77	31 Grants-in-aid	18	0	18 (b)
<b>3456</b>	<b>00</b>	<b>104</b>	<b>05</b>	<b>77</b>	<b>Total :</b>	<b>118</b>	<b>0</b>	<b>118</b>
					<i>TOTAL - A (STATE PLAN) :</i>	118	0	118
<b>3456</b>	<b>00</b>	<b>104</b>	<b>05</b>	<b>Total :</b>		<b>118</b>	<b>0</b>	<b>118</b>
					<i>STATE PLAN :</i>	118	0	118
					<i>CSS/CASP :</i>	0	0	0
3456	00	104	<b>70</b>	<b>State Share</b>				
				<i>A. STATE PLAN</i>				
3456	00	104	70	<b>21</b>	<i>Food</i>			
3456	00	104	70	21	31 Grants-in-aid	977	0	977 (b)
<b>3456</b>	<b>00</b>	<b>104</b>	<b>70</b>	<b>21</b>	<b>Total :</b>	<b>977</b>	<b>0</b>	<b>977</b>
					<i>TOTAL - A (STATE PLAN) :</i>	977	0	977
<b>3456</b>	<b>00</b>	<b>104</b>	<b>70</b>	<b>Total :</b>		<b>977</b>	<b>0</b>	<b>977</b>
					<i>STATE PLAN :</i>	977	0	977
					<i>CSS / CASP :</i>	0	0	0
3456	00	104	<b>89</b>	<b>C.S.Scheme-IV</b>				
3456	00	104	89	<b>25</b>	<i>End-to-end Computerisation</i>			
					<i>Targeted Public Distribution</i>			
					<i>System (TPDS) Operations in</i>			
					<i>the State of Tripura</i>			
3456	00	104	89	25	13 Office Expenses	850	0	850 (a)
3456	00	104	89	25	21 Supplies and Materials	1700	0	1700 (a)
3456	00	104	89	25	30 Other Contractual Services	7388	0	7388 (a)
<b>3456</b>	<b>00</b>	<b>104</b>	<b>89</b>	<b>25</b>	<b>Total :</b>	<b>9938</b>	<b>0</b>	<b>9938</b>
					<i>TOTAL - B (C.S. SCHEME) :</i>	9938	0	9938
<b>3456</b>	<b>00</b>	<b>104</b>	<b>89</b>	<b>Total :</b>		<b>9938</b>	<b>0</b>	<b>9938</b>
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP</i>	9938	0	9938
<b>3456</b>	<b>00</b>	<b>104</b>	<b>Total :</b>		<b>11033</b>	<b>0</b>	<b>11033</b>	
					<i>STATE PLAN :</i>	1095	0	1095
					<i>CSS / CASP :</i>	9938	0	9938

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.



(Rupees in thousand)

					Plan	Non-Plan	Total		
3456	00	800	<b>Other Expenditure</b>						
3456	00	800	88	<b>C.S.Scheme-III</b>					
3456	00	001	88	27	<i>Consumer Awareness Activities</i>				
3456	00	001	88	27	31	Grants-in-aid	340	0	340 (a)
<b>3456</b>	<b>00</b>	<b>001</b>	<b>88</b>	<b>27</b>	<b>Total :</b>	<b>340</b>	<b>0</b>	<b>340</b>	
<i>Total - B (C.S.SCHEME)</i>					<i>340</i>	<i>0</i>	<i>340</i>		
<b>3456</b>	<b>00</b>	<b>800</b>	<b>88</b>	<b>Total :</b>	<b>340</b>	<b>0</b>	<b>340</b>		
<b>3456</b>	<b>00</b>	<b>800</b>	<b>Total :</b>		<b>340</b>	<b>0</b>	<b>340</b>		
<i>STATE PLAN :</i>					<i>0</i>	<i>0</i>	<i>0</i>		
<i>CSS / CASP :</i>					<i>340</i>	<i>0</i>	<i>340</i>		
<b>3456</b>	<b>TOTAL :</b>				<b>11625</b>	<b>0</b>	<b>11625</b>		
<i>STATE PLAN :</i>					<i>1095</i>	<i>0</i>	<i>1095</i>		
<i>CSS / CASP :</i>					<i>10530</i>	<i>0</i>	<i>10530</i>		
<b>TOTAL -REVENUE ACCOUNT :</b>					<b>11825</b>	<b>0</b>	<b>11825</b>		
<i>STATE PLAN :</i>					<i>1295</i>	<i>0</i>	<i>1295</i>		
<i>CSS / CASP :</i>					<i>10530</i>	<i>0</i>	<i>10530</i>		
<b>CAPITAL ACCOUNT</b>									
<b>4408</b>	<b>CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>								
4408	02	<b>Storage and Warehousing</b>							
4408	02	101	<b>Rural Godown Programmes</b>						
4408	02	101	88	<b>C.S.Scheme - III</b>					
4408	02	101	88	95	<i>Construction of 10,000 MT capacity (5,000MTx2) foof storage godown including internal road at Inter State Truck Terminus, Madhabbari, Jirania, West Tripura</i>				
4408	02	101	88	95	53	Major Works	1730	0	1730 (a)
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>95</b>	<b>Total :</b>	<b>1730</b>	<b>0</b>	<b>1730</b>	
<i>TOTAL -. B (C.S.SCHEMES) :</i>					<i>1730</i>	<i>0</i>	<i>1730</i>		
4408	02	101	88	96	<i>Construction of storage godowns at 15 (fifteen) locations in Tripura</i>				
4408	02	101	88	96	53	Major Works	1200	0	1200 (a)
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>96</b>	<b>Total :</b>	<b>1200</b>	<b>0</b>	<b>1200</b>	
<i>TOTAL -. B. CSS/CASP :</i>					<i>1200</i>	<i>0</i>	<i>1200</i>		
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>Total :</b>	<b>2930</b>	<b>0</b>	<b>2930</b>		
<b>4408</b>	<b>02</b>	<b>101</b>	<b>Total :</b>		<b>2930</b>	<b>0</b>	<b>2930</b>		
<i>STATE PLAN :</i>					<i>0</i>	<i>0</i>	<i>0</i>		
<i>CSS / CASP :</i>					<i>2930</i>	<i>0</i>	<i>2930</i>		
4408	02	800	<b>Other Expenditure</b>						
4408	02	800	90	<b>State Share of Central Assistance to State Plan</b>					
<i>A. STATE PLAN</i>									
4408	02	800	90	09	<i>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>				
4408	02	800	90	09	53	Major Works	321	0	321 (b)
<b>4408</b>	<b>02</b>	<b>800</b>	<b>90</b>	<b>09</b>	<b>Total :</b>	<b>321</b>	<b>0</b>	<b>321</b>	
<b>4408</b>	<b>02</b>	<b>800</b>	<b>90</b>	<b>Total :</b>	<b>321</b>	<b>0</b>	<b>321</b>		
<i>TOTAL - A (STATE PLAN) :</i>					<i>321</i>	<i>0</i>	<i>321</i>		

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
4408 02 800 91 <b>Central Assistance to State Plan</b>			
B. <i>CSS/CASP</i> :			
4408 02 800 91 09 <i>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>			
4408 02 800 91 09 53 Major Works	366	0	366 (a)
<b>4408 02 800 91 09 Total :</b>	<b>366</b>	<b>0</b>	<b>366</b>
<b>4408 02 800 91 Total :</b>	<b>366</b>	<b>0</b>	<b>366</b>
TOTAL - B (CSS/CASP) :	366	0	366
<b>4408 02 800 Total :</b>	<b>687</b>	<b>0</b>	<b>687</b>
STATE PLAN :	321	0	321
CSS/CASP : :	366	0	366
<b>4408 02 Total :</b>	<b>3617</b>	<b>0</b>	<b>3617</b>
STATE PLAN :	321	0	321
CSS / CASP :	3296	0	3296
<b>4408 TOTAL:</b>	<b>3617</b>	<b>0</b>	<b>3617</b>
STATE PLAN :	321	0	321
CSS / CASP :	3296	0	3296
<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>			
5475 00 102 <b>Civil Supplies</b>			
5475 00 102 86 <b>C.S.Scheme-I</b>			
5475 00 102 86 43 <i>District Fora</i>			
5475 00 102 86 43 53 Major Works	3250	0	3250 (a)
<b>5475 00 102 86 43 Total :</b>	<b>3250</b>	<b>0</b>	<b>3250</b>
TOTAL - B. CSS/CASP :	3250	0	3250
<b>5475 00 102 86 Total :</b>	<b>3250</b>	<b>0</b>	<b>3250</b>
<b>5475 00 102 Total:</b>	<b>3250</b>	<b>0</b>	<b>3250</b>
STATE PLAN :	0	0	0
CSS/CASP :	3250	0	3250
5475 00 <b>800 Other Expenditure</b>			
5475 00 800 89 <b>C. S. Scheme IV</b>			
B. <i>CSS/CASP</i> :			
5475 00 800 89 02 <i>Strengthening of Weights and Measures</i>			
5475 00 800 89 02 53 Major Works	1477	0	1477 (a)
<b>5475 00 800 89 02 Total</b>	<b>1477</b>	<b>0</b>	<b>1477</b>
<b>5475 00 800 89 Total :</b>	<b>1477</b>	<b>0</b>	<b>1477</b>
<b>5475 00 800 Total:</b>	<b>1477</b>	<b>0</b>	<b>1477</b>
STATE PLAN :	0	0	0
CSS/CASP :	1477	0	1477
<b>5475 Total:</b>	<b>4727</b>	<b>0</b>	<b>4727</b>
STATE PLAN :	0	0	0
CSS/CASP :	4727	0	4727
TOTAL - CAPITAL ACCOUNT :	8344	0	8344
STATE PLAN :	321	0	321
CSS / CASP :	8023	0	8023
<b>TOTAL - FOOD &amp; CIVIL SUPPLIES DEPARTMENT :</b>	<b>20169</b>	<b>0</b>	<b>20169</b>
TOTAL - STATE PLAN :	1616	0	1616
TOTAL - CSS / CASP :	18553	0	18553
TOTAL - N.E.C :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

**INDUSTRIES AND COMMERCE DEPARTMENT**

**REVENUE ACCOUNT**

**2875 OTHER INDUSTRIES**

2875 60 Other Industries

2875 60 800 Other Expenditure

2875 60 800 91 Central Assistance to State Plan

*B. CSS/CASP*

2875 60 800 91 56 Skill Development Mission

2875 60 800 91 56 57 Grants for Creation of Capital Assets

1705 0 1705 (a)

**2875 60 800 91 56 Total :** 1705 0 1705

**2875 60 800 91 Total :** 1705 0 1705

**2875 60 800 Total :** 1705 0 1705

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

**2875 60 Total :** 1705 0 1705

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

**2875 TOTAL :** 1705 0 1705

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

N. E. C. : 0 0 0

**TOTAL - REVENUE ACCOUNT :** 1705 0 1705

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

N. E. C. : 0 0 0

**CAPITAL ACCOUNT**

**4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES**

4070 00 800 Other Expenditure

4070 00 800 70 State Share

*A. STATE PLAN*

4070 00 800 70 24 Industries

4070 00 800 70 24 53 Major Works

5298 0 5298 (b)

**4070 00 800 70 24 Total :** 5298 0 5298

TOTAL - A (STATE PLAN) : 5298 0 5298

**4070 00 800 70 Total :** 5298 0 5298

STATE PLAN : 5298 0 5298

CSS / CASP : 0 0 0

**4070 00 800 Total :** 5298 0 5298

STATE PLAN : 5298 0 5298

CSS / CASP : 0 0 0

**4070 TOTAL :** 5298 0 5298

STATE PLAN : 5298 0 5298

CSS / CASP : 0 0 0

N. E. C. : 0 0 0

**4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS**

4552 60 Other Industries

4552 60 800 Other Expenditure

4552 60 800 90 State Share for Central Assistance to State Plan

*A. STATE PLAN*

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**

**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Fund under CASP as sanctioned by GOI.
- (b) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
4552 60 800 90 08 <i>State Share of North Eastern Council (NEC)</i>			
4552 60 800 90 08 57 Grants for Creation of Capital Assets	530	0	530 (a)
<b>4552 60 800 90 08 Total :</b>	<b>530</b>	<b>0</b>	<b>530</b>
<i>TOTAL - A (STATE PLAN) :</i>	530	0	530
<b>4552 60 800 90 Total :</b>	<b>530</b>	<b>0</b>	<b>530</b>
<i>STATE PLAN :</i>	530	0	530
<i>CSS / CASP :</i>	0	0	0
<b>4552 60 800 Total :</b>	<b>530</b>	<b>0</b>	<b>530</b>
<i>STATE PLAN :</i>	530	0	530
<i>CSS / CASP :</i>	0	0	0
<b>4552 TOTAL :</b>	<b>530</b>	<b>0</b>	<b>530</b>
<i>STATE PLAN :</i>	530	0	530
<i>CSS / CASP :</i>	0	0	0
<i>N. E. C. :</i>	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>5828</b>	<b>0</b>	<b>5828</b>
<i>STATE PLAN :</i>	5828	0	5828
<i>CSS / CASP :</i>	0	0	0
<i>N. E. C. :</i>	0	0	0
<b>TOTAL - INDUSTRIES AND COMMERCE DEPARTMENT :</b>	<b>7533</b>	<b>0</b>	<b>7533</b>
<i>TOTAL - STATE PLAN :</i>	5828	0	5828
<i>TOTAL - CSS / CASP :</i>	1705	0	1705
<i>TOTAL - N.E.C. :</i>	0	0	0
<b>HANDLOOM, HANDICRAFT AND</b>			
<b>SERICULTURE DEPARTMENT</b>			
<u>REVENUE ACCOUNT</u>			
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>			
2851 00 103 Handloom Industries			
2851 00 103 86 C.S.Scheme-I			
2851 00 103 86 50 <i>Handloom Industries</i>			
2851 00 103 86 50 31 Grants-in-aid			
2851 00 103 86 50 Total :			
2851 00 103 86 Total :			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
2851 00 103 Total :			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
2851 00 107 Sericulture Industries			
2851 00 107 86 C.S.Scheme-I			
2851 00 107 86 52 <i>Sericulture Project</i>			
2851 00 107 86 52 31 Grants-in-aid			
2851 00 107 86 52 Total :			
2851 00 107 86 Total :			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
2851 00 107 Total :			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
2851 TOTAL :			
<i>STATE PLAN :</i>			
<i>CSS/CASP :</i>			
<i>N. E. C. :</i>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) State Share of CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>10497</b>	<b>0</b>	<b>10497</b>
STATE PLAN :	0	0	0
CSS/CASP :	10497	0	10497
N. E. C.	0	0	0
<b>CAPITAL ACCOUNT</b>			
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 00 107 Sericulture Industries			
B. (CSS/CASP :).			
4552 00 107 91 Central Assistance to State Plan			
4552 00 107 91 08 North Eastern Council (NEC)			
4552 00 107 91 08 53 Major Works	850	0	850 (a)
<b>4552 00 107 91 08 Total :</b>	<b>850</b>	<b>0</b>	<b>850</b>
<b>4552 00 107 91 Total :</b>	<b>850</b>	<b>0</b>	<b>850</b>
<b>4552 00 107 Total :</b>	<b>850</b>	<b>0</b>	<b>850</b>
STATE PLAN :	0	0	0
CSS/CASP :	850	0	850
<b>4552 TOTAL :</b>	<b>850</b>	<b>0</b>	<b>850</b>
STATE PLAN :	0	0	0
CSS/CASP :	850	0	850
N. E. C.	0	0	0
<b>5465 INVESTMENTS ON GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>			
5465 02 Investment in Trading Institutions			
5465 02 190 Investments in Public Sector and Other Other Undertakings			
5465 02 190 23 Corporation/PSUs/Boards			
5465 02 190 23 02 Tripura Handloom & Handicrafts Development Corporation			
5465 02 190 23 02 54 Investments	2672	0	2672 (b)
<b>5465 02 190 23 02 Total :</b>	<b>2672</b>	<b>0</b>	<b>2672</b>
<b>TOTAL - STATE PLAN :</b>	<b>2672</b>	<b>0</b>	<b>2672</b>
<b>5465 02 190 23 Total :</b>	<b>2672</b>	<b>0</b>	<b>2672</b>
STATE PLAN :	2672	0	2672
C.S.SCHEMES :	0	0	0
5465 02 190 91 Central Assistance to State Plan			
5465 02 190 91 03 Special Plan Assistance (SPA)			
5465 02 190 91 03 57 Grants for Creation of Capital Assets	5399	0	5399 (a)
<b>5465 02 190 91 03 Total :</b>	<b>5399</b>	<b>0</b>	<b>5399</b>
<b>TOTAL - CSS/CASP :</b>	<b>5399</b>	<b>0</b>	<b>5399</b>
<b>5465 02 190 91 Total :</b>	<b>5399</b>	<b>0</b>	<b>5399</b>
STATE PLAN :	0	0	0
C.S.S/CASP :	5399	0	5399
<b>5465 02 190 Total :</b>	<b>8071</b>	<b>0</b>	<b>8071</b>
STATE PLAN :	2672	0	2672
C.S.S/CASP :	5399	0	5399
<b>5465 02 Total :</b>	<b>8071</b>	<b>0</b>	<b>8071</b>
STATE PLAN :	2672	0	2672
C.S.S/CASP :	5399	0	5399

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Based on actual requirements.

(b) Fund under CASP as sanctioned by GOI.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
<b>5465</b>	<b>TOTAL :</b>			<b>8071</b>	<b>0</b>	<b>8071</b>
	STATE PLAN :			2672	0	2672
	CSS / CASP :			5399	0	5399
	NEC			0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>				<b>8921</b>	<b>0</b>	<b>8921</b>
	STATE PLAN :			2672	0	2672
	CSS / CASP :			6249	0	6249
	NEC			0	0	0
<b>TOTAL - HANDLOOM, HANDICRAFT &amp; SERICULTURE DEPARTMENT :</b>				<b>19418</b>	<b>0</b>	<b>19418</b>
TOTAL - STATE PLAN :				2672	0	2672
TOTAL - CSS / CASP :				16746	0	16746
TOTAL - N.E.C :				0	0	0

### **FISHERIES DEPARTMENT**

#### **REVENUE ACCOUNT**

#### **2405 FISHERIES**

2405 00 001 **Direction and Administration**

2405 00 001 **98 Administration**

##### *A. STATE PLAN*

2405 00 001 98 **26 Fisheries**

2405 00 001 98 26 01 Salaries

1800 0 1800 (a)

2405 00 001 98 26 13 Office Expenses

100 0 100 (a)

2405 00 001 98 26 19 Hiring Charges of Private Vehicles

76 0 76 (a)

2405 00 001 98 26 27 Minor Works

79 0 79 (a)

**2405 00 001 98 26 Total :**

**2055 0 2055**

**2405 00 001 98 Total :**

**2055 0 2055**

**2405 00 001 Total :**

**2055 0 2055**

STATE PLAN :

2055 0 2055

CSS/CASP :

0 0 0

2405 00 101 **Inland Fisheries**

2405 00 101 **36 Fishery Development**

##### *A. STATE PLAN*

2405 00 101 36 **17 Pisciculture Development**

2405 00 101 36 17 21 Supplies and Materials

787 0 787 (a)

**2405 00 101 36 17 Total :**

**787 0 787**

TOTAL - A (STATE PLAN) :

787 0 787

**2405 00 101 36 Total :**

**787 0 787**

STATE PLAN :

787 0 787

CSS/CASP :

0 0 0

2405 00 101 **89 C.S.Scheme-IV**

##### *B. CSS/CASP :*

2405 00 101 89 **29 Implementation of NFDB**

##### *Projects in Tripura*

2405 00 101 89 29 31 Grants-in-aid

213 0 213 (b)

**2405 00 101 89 29 Total :**

**213 0 213**

TOTAL - B (CSS/CASP) :

213 0 213

**2405 00 101 89 Total :**

**213 0 213**

**2405 00 101 Total :**

**1000 0 1000**

STATE PLAN :

787 0 787

CSS/CASP :

213 0 213

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2405 00 800 Other Expenditure			
2405 00 800 90 Special Plan Assistance			
A. STATE PLAN			
2405 00 800 90 03 State Share of Special Plan Assistance (SPA)			
2405 00 800 90 03 31 Grants-in-aid	2411	0	2411 (a)
<b>2405 00 800 90 03 Total :</b>	<b>2411</b>	<b>0</b>	<b>2411</b>
<b>2405 00 800 90 Total :</b>	<b>2411</b>	<b>0</b>	<b>2411</b>
<i>TOTAL A. STATE PLAN :</i>	<i>2411</i>	<i>0</i>	<i>2411</i>
2405 00 800 91 Central Assistance to State Plan			
2405 00 800 91 03 Special Plan Assistance (SPA)			
2405 00 800 91 03 47 Transfer of fund to TTADC	17200	0	17200 (b)
<b>2405 00 800 91 03 Total :</b>	<b>17200</b>	<b>0</b>	<b>17200</b>
<b>2405 00 800 91 Total :</b>	<b>17200</b>	<b>0</b>	<b>17200</b>
<i>CSS/CASP :</i>	<i>17200</i>	<i>0</i>	<i>17200</i>
<b>2405 00 800 Total :</b>	<b>19611</b>	<b>0</b>	<b>19611</b>
<i>STATE PLAN :</i>	<i>2411</i>	<i>0</i>	<i>2411</i>
<i>CSS / CASP :</i>	<i>17200</i>	<i>0</i>	<i>17200</i>
<b>2405 TOTAL :</b>	<b>22666</b>	<b>0</b>	<b>22666</b>
<i>STATE PLAN :</i>	<i>5253</i>	<i>0</i>	<i>5253</i>
<i>CSS / CASP :</i>	<i>17413</i>	<i>0</i>	<i>17413</i>
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>22666</b>	<b>0</b>	<b>22666</b>
<i>STATE PLAN :</i>	<i>5253</i>	<i>0</i>	<i>5253</i>
<i>CSS / CASP :</i>	<i>17413</i>	<i>0</i>	<i>17413</i>
<i>NEC</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>CAPITAL ACCOUNT</b>			
<b>4405 CAPITAL OUTLAY ON FISHERIES</b>			
4405 00 101 Inland Fisheries			
4405 00 101 54 National Bank of Agriculture and Rural Development			
4405 00 101 54 89 RIDF-XVIII Construction of 45 Fisheries Input Storage centers in 8 Districts of Tripura			
4405 00 101 54 89 53 Major Works	5549	0	5549 (b)
<b>4405 00 101 54 89 Total :</b>	<b>5549</b>	<b>0</b>	<b>5549</b>
<b>4405 00 101 54 Total :</b>	<b>5549</b>	<b>0</b>	<b>5549</b>
<b>4405 00 101 Total :</b>	<b>5549</b>	<b>0</b>	<b>5549</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS / CASP :</i>	<i>5549</i>	<i>0</i>	<i>5549</i>
<b>4405 Total :</b>	<b>5549</b>	<b>0</b>	<b>5549</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS / CASP :</i>	<i>5549</i>	<i>0</i>	<i>5549</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - CAPITAL ACCOUNT:</b>	<b>5549</b>	<b>0</b>	<b>5549</b>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS / CASP :</i>	<i>5549</i>	<i>0</i>	<i>5549</i>
<i>N. E. C.:</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - FISHERIES DEPARTMENT :</b>	<b>28215</b>	<b>0</b>	<b>28215</b>
<i>TOTAL - STATE PLAN :</i>	<i>5253</i>	<i>0</i>	<i>5253</i>
<i>TOTAL - CSS / CASP :</i>	<i>22962</i>	<i>0</i>	<i>22962</i>
<i>TOTAL - N.E.C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under State Plan for SPA as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

**AGRICULTURE DEPARTMENT**

**REVENUE ACCOUNT**

**2401 CROP HUSBANDRY**

2401 00 001 **Direction and Administration**

2401 00 001 **98 Administration**

*A. STATE PLAN*

2401 00 001 98 27 *Agriculture*

2401 00 001 98 27 33 Subsidies

1221 0 1221 (a)

**2401 00 001 98 27 Total :** **1221 0 1221**

**2401 00 001 98 Total :** **1221 0 1221**

**2401 00 001 Total :** **1221 0 1221**

*STATE PLAN :* 1221 0 1221

*CSS/CASP :* 0 0 0

2401 00 102 **Foodgrain Crops**

2401 00 102 91 **Central Assistance to State Plan**

2401 00 102 91 33 *National Mission for Sustainable Agriculture*

*B. CSS/CASP :*

2401 00 102 91 33 31 Grant-in-aid

5712 0 5712 (b)

**2401 00 102 91 33 Total:** **5712 0 5712**

**2401 00 102 91 Total:** **5712 0 5712**

*STATE PLAN :* 0 0 0

*CSS/CASP :* 5712 0 5712

**2401 00 102 Total:** **5712 0 5712**

*STATE PLAN :* 0 0 0

*CSS/CASP :* 5712 0 5712

2401 00 103 **Seeds**

2401 00 103 91 35 *National Mission on Agricultural Extension & Technology (NMAET): Sub-Mission on Seed and Planting Materials(SMSP)*

2401 00 103 91 35 21 Supplies & Materials

453 0 453 (b)

**2401 00 103 91 35 Total:** **453 0 453**

**2401 00 103 91 Total:** **453 0 453**

*STATE PLAN :* 0 0 0

*CSS/CASP :* 453 0 453

2401 00 105 **Manures and Fertilizers**

2401 00 105 91 **Central Assistance to State Plan**

2401 00 105 91 33 *National Mission for Sustainable Agriculture*  
*National Mission for Sustainable Agriculture*

2401 00 105 91 33 31 Grants-in-aid

5230 0 5230 (b)

**2401 00 105 91 33 Total:** **5230 0 5230**

**2401 00 105 91 Total:** **5230 0 5230**

*STATE PLAN :* 0 0 0

*CSS/CASP :* 5230 0 5230

**2401 00 105 Total :** **5230 0 5230**

*STATE PLAN :* 0 0 0

*CSS/CASP :* 5230 0 5230

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirement.
- (b) Fund under CASP as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total
2401	00	109	<b>Extension and Farmers' Training</b>				
			<i>CSS/CASP :</i>				
2401	00	109	91	Central Assistance to State Plan			
2401	00	109	91	33 <i>National Mission for Sustainable Agriculture</i>			
				<i>(NMSA): On Farm Water Management</i>			
			<i>B. CSS/CASP :</i>				
2401	00	109	91	33 31 Grant-in-aid	13370	0	13370 (a)
<b>2401</b>	<b>00</b>	<b>109</b>	<b>91</b>	<b>33 Total :</b>	<b>13370</b>	<b>0</b>	<b>13370</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	16119	0	16119
2401	00	109	91	35 <i>National Mission on Agricultural Extension &amp;</i>			
				<i>Technology (NMAET);Sub Mission on Agriculture</i>			
				<i>Extension (SAME)</i>			
2401	00	109	91	35 31 Grant-in-aid	2749	0	2749 (a)
<b>2401</b>	<b>00</b>	<b>109</b>	<b>91</b>	<b>35 Total :</b>	<b>2749</b>	<b>0</b>	<b>2749</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	2749	0	2749
<b>2401</b>	<b>00</b>	<b>109</b>	<b>91</b>	<b>Total :</b>	<b>16119</b>	<b>0</b>	<b>16119</b>
<b>2401</b>	<b>00</b>	<b>109</b>	<b>Total :</b>		<b>16119</b>	<b>0</b>	<b>16119</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	16119	0	16119
2401	00	111	<b>Agricultural Economics and</b>				
			<b>Statistics</b>				
2401	00	111	86	<b>C.S.Scheme-I</b>			
2401	00	111	86	65 <i>Establishment for an Agecny for Reporting Agri.</i>			
2401	00	111	86	65 13 Office Expenses	54	0	54 (a)
2401	00	111	86	65 18 Cost of fuel etc. and maintenance cost of vehicles	236	0	236 (a)
2401	00	111	86	65 20 Other Administrative Expenses	1089	0	1089 (a)
2401	00	111	86	65 21 Supplies and Materials	100	0	100 (a)
<b>2401</b>	<b>00</b>	<b>111</b>	<b>86</b>	<b>65 Total :</b>	<b>1479</b>	<b>0</b>	<b>1479</b>
<b>2401</b>	<b>00</b>	<b>111</b>	<b>86</b>	<b>Total :</b>	<b>1479</b>	<b>0</b>	<b>1479</b>
<b>2401</b>	<b>00</b>	<b>111</b>	<b>Total :</b>		<b>1479</b>	<b>0</b>	<b>1479</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	1479	0	1479
2401	00	114	<b>Development of oil seeds</b>				
2401	00	114	91	<b>Central Assistance to State Plan</b>			
2401	00	114	91	34 <i>National Oilseed and Oil Palm Mission (MNOOP)</i>			
2401	00	114	91	34 31 Grants-in-aid	7457	0	7457 (a)
<b>2401</b>	<b>00</b>	<b>114</b>	<b>91</b>	<b>34 Total</b>	<b>7457</b>	<b>0</b>	<b>7457</b>
<b>2401</b>	<b>00</b>	<b>114</b>	<b>91</b>	<b>Total :</b>	<b>7457</b>	<b>0</b>	<b>7457</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	7457	0	7457
<b>2401</b>	<b>00</b>	<b>114</b>	<b>Total :</b>		<b>7457</b>	<b>0</b>	<b>7457</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	7457	0	7457
<b>2401</b>	<b>TOTAL :</b>				<b>37671</b>	<b>0</b>	<b>37671</b>
				<i>STATE PLAN :</i>	1221	0	1221
				<i>CSS/CASP :</i>	36450	0	36450
				<i>N. E. C. :</i>	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>37671</b>	<b>0</b>	<b>37671</b>
STATE PLAN :	1221	0	1221
CSS/CASP :	36450	0	36450
N. E. C. :	0	0	0
<b>CAPITAL ACCOUNT</b>			
<b>4401 CAPITAL OUTLAY ON CROP</b>			
<b>HUSBANDRY</b>			
4401 00 800 Other Expenditure			
4401 00 800 91 Central Assistance to State Plan			
4401 00 800 91 03 Special Plan Assistance (SPA)			
4401 00 800 91 03 53 Major Works	5389	0	5389 (a)
<b>4401 00 800 91 03 Total :</b>	<b>5389</b>	<b>0</b>	<b>5389</b>
4401 00 800 91 11 Rastriya Krishi Vikash Yojana (RKVY)			
4401 00 800 91 11 53 Major Works	18673	0	18673 (a)
<b>4401 00 800 91 11 Total :</b>	<b>18673</b>	<b>0</b>	<b>18673</b>
<b>4401 00 800 91 Total :</b>	<b>24062</b>	<b>0</b>	<b>24062</b>
<b>4401 00 800 Total :</b>	<b>24062</b>	<b>0</b>	<b>24062</b>
<b>4401 00 Total :</b>	<b>24062</b>	<b>0</b>	<b>24062</b>
<b>4401 TOTAL :</b>	<b>24062</b>	<b>0</b>	<b>24062</b>
STATE PLAN :	0	0	0
CSS/CASP :	24062	0	24062
N. E. C. :	0	0	0
<b>4701 CAPITAL OUTLAY ON</b>			
<b>MEDIUM IRRIGATION</b>			
4701 80 General			
4701 80 800 Other Expenditure			
4701 80 800 91 Central Assistance to State Plan			
B. CSS/CASP			
4701 80 800 91 28 Accelerated Irrigation			
Benefit Programme (AIBP)			
& Other Water Resource Programmes			
4701 80 800 91 28 53 Major Works	150000	0	150000 (a)
<b>4701 80 800 91 28 Total :</b>	<b>150000</b>	<b>0</b>	<b>150000</b>
<b>4701 80 800 91 Total :</b>	<b>150000</b>	<b>0</b>	<b>150000</b>
<b>4701 80 800 Total :</b>	<b>150000</b>	<b>0</b>	<b>150000</b>
<b>4701 80 Total :</b>	<b>150000</b>	<b>0</b>	<b>150000</b>
STATE PLAN :	0	0	0
CSS/CASP :	150000	0	150000
<b>4701 TOTAL :</b>	<b>150000</b>	<b>0</b>	<b>150000</b>
STATE PLAN :	0	0	0
CSS/CASP :	150000	0	150000
N. E. C. :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>174062</b>	<b>0</b>	<b>174062</b>
STATE PLAN :	0	0	0
CSS / CASP :	174062	0	174062
N. E. C. :	0	0	0
<b>TOTAL - AGRICULTURE DEPARTMENT :</b>	<b>211733</b>	<b>0</b>	<b>211733</b>
TOTAL - STATE PLAN :	1221	0	1221
TOTAL - CSS / CASP :	210512	0	210512
TOTAL - N.E.C. :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b><u>HORTICULTURE DEPARTMENT</u></b>			
<b><u>CAPITAL ACCOUNT</u></b>			
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>			
<b>5465 02 Investment in Trading Institutions</b>			
<b>5465 02 190 Investments in Public sector and other undertakings</b>			
<b>5465 02 190 23 Corporation/PSUs/Boards</b>			
<b>5465 02 190 23 09 <i>Tripural Horticulture Corporation Ltd.</i></b>			
5465 02 190 23 09 54 Investments	4050	0	4050 (a)
<b>5465 02 190 23 09 Total :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
<b>5465 02 190 23 Total :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
<b>5465 02 190 Total :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
<b>5465 02 Total :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
STATE PLAN :	4050	0	4050
C .S .SCHEMES :	0	0	0
<b>5465 TOTAL :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
STATE PLAN :	4050	0	4050
C. S. SCHEMES:	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
STATE PLAN :	4050	0	4050
C .S .SCHEMES :	0	0	0
N. E. C. :	0	0	0
<b>TOTAL - HORTICULTURE DEPARTMENT :</b>	<b>4050</b>	<b>0</b>	<b>4050</b>
TOTAL - STATE PLAN :	4050	0	4050
TOTAL - CSS / CASP :	0	0	0
TOTAL - N.E.C :	0	0	0
<b><u>ANIMAL RESOURCE DEVELOPMENT DEPARTMENT</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2403 ANIMAL HUSBANDRY</b>			
<b>2403 00 102 Diary Development Project</b>			
<b>2403 00 102 91 Central Assistance to State Plan</b>			
<b>B. CSS/CASP</b>			
<b>2403 00 102 91 36 <i>National Plan for Diary Development</i></b>			
2403 00 102 91 36 31 Grants-in-aid	5103	0	5103 (b)
<b>2403 00 102 91 36 Total :</b>	<b>5103</b>	<b>0</b>	<b>5103</b>
<b>2403 00 103 91 Total :</b>	<b>5103</b>	<b>0</b>	<b>5103</b>
STATE PLAN :	0		0
CSS/CASP	5103		5103
<b>2403 00 103 Total :</b>	<b>5103</b>	<b>0</b>	<b>5103</b>
STATE PLAN :	0		0
CSS / CASP :	5103		5103
<b>2403 TOTAL :</b>	<b>5103</b>	<b>0</b>	<b>5103</b>
STATE PLAN :	0	0	0
CSS / CASP :	5103	0	5103
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>5103</b>	<b>0</b>	<b>5103</b>
STATE PLAN :	0	0	0
CSS / CASP :	5103	0	5103
N. E. C.:	0	0	0
<b>TOTAL - ANIMAL RESOURCE DEVELOPMENT DEPARTMENT :</b>	<b>5103</b>	<b>0</b>	<b>5103</b>
TOTAL - STATE PLAN :	0	0	0
TOTAL - CSS / CASP :	5103	0	5103
TOTAL - N.E.C :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Based on actual requirements.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

				Plan	Non-Plan	Total
<b>FOREST DEPARTMENT</b>						
<b>REVENUE ACCOUNT</b>						
<b>2406 FORESTRY AND WILD LIFE</b>						
2406 01 Forestry						
2406 01 101 Forest Conservation,Development and Regeneration						
2406 01 101 43 Finance Commission						
A. STATE PLAN						
2406 01 101 43 27 Maintenance of Forest - Preservation of Forest						
2406 01 101 43 27 27 Minor Works						
2406 01 101 43 27 Total :						
TOTAL - A (STATE PLAN) :						
2406 01 101 43 Total :						
STATE PLAN :						
CSS/CASP :						
2406 01 101 91 Central Assistance to State Plan						
B. CSS/CASP :						
2406 01 101 91 03 Special Plan Assistance (SPA)						
2406 01 101 91 03 27 Minor Works						
2406 01 101 91 03 Total :						
TOTAL - B(CSS/CASP :) :						
2406 01 101 91 Total :						
2406 01 101 Total :						
STATE PLAN :						
CSS/CASP :						
2406 01 102 Social and Farm Forestry						
2406 01 102 90 State Share for Central Assistance to State Plan						
2406 01 102 90 41 State Share of National Afforestation Programme(National Mission for a Green India)						
2406 01 102 90 41 27 Minor Works						
2406 01 102 90 41 Total :						
2406 01 102 90 Total :						
STATE PLAN :						
CSS/CASP :						
2406 01 102 Total :						
STATE PLAN :						
CSS/CASP :						
2406 01 800 Other Expenditure						
2406 01 800 70 Forestry						
2406 01 800 70 30 Forest						
2406 01 800 70 30 27 Minor Works						
2406 01 800 70 30 Total :						
2406 01 800 70 Total :						
2406 01 800 Total :						
STATE PLAN :						
CSS/CASP :						
2406 01 Total :						
STATE PLAN :						
CSS/CASP :						
2406 TOTAL :						
STATE PLAN :						
CSS/CASP :						

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.
- (c) Fund under State Plan for CASP as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>15931</b>	<b>0</b>	<b>15931</b>
STATE PLAN :	7066	0	7066
CSS/CASP :	8865	0	8865
N. E. C.:	0	0	0
<b>TOTAL - FOREST DEPARTMENT :</b>	<b>15931</b>	<b>0</b>	<b>15931</b>
STATE PLAN :	7066	0	7066
CSS/CASP :	8865	0	8865
N. E. C.:	0	0	0

**RURAL DEVELOPMENT DEPARTMENT RURAL DEVELOPMENT  
REVENUE ACCOUNT**

**2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**

**2501 01 Integrated Rural**

**Development programme**

**2501 01 800 Other Expenditure**

**2501 01 800 30 Rural Development**

A STATE PLAN

2501 01 800 30 32 B.P.L. Census 2009-10

2501 01 800 30 32 31 Grants-in-aid

**110 0 110** (a)

**2501 01 800 30 32 Total :** **110 0 110**

*TOTAL - A (STATE PLAN) :* **110 0 110**

**2501 01 800 30 Total :** **110 0 110**

STATE PLAN : 110 0 110

CSS/CASP 0 0 0

**2501 01 800 Total :** **110 0 110**

**2501 01 Total :** **110 0 110**

STATE PLAN : 110 0 110

CSS / CASP : 0 0 0

**2501 06 Self Employment Programmes**

**2501 06 101 Swarna Jayanti Gram Swarozgar Yojana**

A. STATE PLAN :

**2501 06 101 90 State Share for Central Assistance to State Plan**

2501 06 101 90 23 *State Share of National Rural Livelihood Mission (NRLM)*

2501 06 101 90 23 31-Grants-in-Aid

5450 0 5450 (b)

**2501 06 101 90 23 Total :** **5450 0 5450**

**2501 06 101 90 Total :** **5450 0 5450**

STATE PLAN : 5450 0 5450

CSS/CASP : 0 0 0

B CSS/CASP :

**2501 06 101 91 Central Assistance to State Plan**

2501 06 101 91 23 *National Rural Livelihood Mission (NRLM)*

2501 06 101 91 23 31-Grants-in-Aid

2754 0 2754 (C)

**2501 06 101 91 23 Total :** **2754 0 2754**

**2501 06 101 91 Total :** **2754 0 2754**

STATE PLAN : 0 0 0

CSS/CASP : 2754 0 2754

**2501 06 101 Total :** **8204 0 8204**

STATE PLAN : 5450 0 5450

CSS/CASP : 2754 0 2754

**2501 06 Total :** **8204 0 8204**

STATE PLAN : 5450 0 5450

CSS/CASP : 2754 0 2754

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Fund under State Plan for CASP as sanctioned by GOI.
- (c) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2501 TOTAL :</b>	<b>8314</b>	<b>0</b>	<b>110</b>
STATE PLAN :	5560		5560
CSS / CASP :	2754		2754
N. E. C.	0		0
<b>3452 TOURISM</b>			
3452 01 <b>Tourist Infrastructure</b>			
3452 01 <b>101 Tourist Centre</b>			
B <u>CSS/CASP</u>			
3452 01 101 <b>91 Central Assistance to State Plan</b>			
3452 01 101 91 <b>04 Special Central Assistance (SCA)-untied</b>			
3452 01 101 91 04 27 Minor Works	8095	0	8095 (a)
<b>3452 01 101 91 04 Total :</b>	<b>8095</b>	<b>0</b>	<b>8095</b>
<b>3452 01 101 91 Total :</b>	<b>8095</b>	<b>0</b>	<b>8095</b>
<b>3452 01 101 Total :</b>	<b>8095</b>	<b>0</b>	<b>8095</b>
<b>3452 01 Total :</b>	<b>8095</b>	<b>0</b>	<b>8095</b>
STATE PLAN :	0	0	0
CSS / CASP :	8095	0	8095
<b>3452 TOTAL :</b>	<b>8095</b>	<b>0</b>	<b>8095</b>
STATE PLAN :	0	0	0
C. S. SCHEMES:	8095	0	8095
N. E. C.	0	0	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>16409</b>	<b>0</b>	<b>16409</b>
STATE PLAN :	5560	0	5560
CSS / CASP :	10849	0	10849
NEC	0	0	0
<b>TOTAL :-RURAL DEVELOPMENT DEPARTMENT</b>	<b>16409</b>	<b>0</b>	<b>16409</b>
TOTAL - STATE PLAN :	5560	0	5560
TOTAL - CSS / CASP :	10849	0	10849
TOTAL - N.E.C :	0	0	0
<b>SCIENCE , TECHNOLOGY &amp; ENVIRONMENT DEPARTMENT</b>			
<b>CAPITAL ACCOUNT</b>			
<b>4810 CAPITAL OUTLAY ON NON- CONVENTIONAL SOURCES OF ENERGY</b>			
4810 00 <b>600 Others</b>			
4810 00 600 <b>31 Science &amp; Technology</b>			
A. <u>STATE PLAN</u>			
4810 00 600 31 <b>03 Improved Chulha</b>			
4810 00 600 31 03 31 Grants-in-aid	400	0	400 (b)
<b>4810 00 600 31 03 Total :</b>	<b>400</b>	<b>0</b>	<b>400</b>
<b>TOTAL - A (STATE PLAN) :</b>	<b>400</b>	<b>0</b>	<b>400</b>
<b>4810 00 600 31 Total :</b>	<b>400</b>	<b>0</b>	<b>400</b>
STATE PLAN :	400	0	400
CSS/CASP :	0	0	0
<b>4810 00 600 Total :</b>	<b>400</b>	<b>0</b>	<b>400</b>
STATE PLAN :	400	0	400
CSS/CASP :	0	0	0
<b>4810 TOTAL :</b>	<b>400</b>	<b>0</b>	<b>400</b>
STATE PLAN :	400	0	400
CSS/CASP :	0	0	0
N. E. C. :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under State Plan for SCA as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>			
5425 00 Science and Technology			
5425 00 600 Other Services			
5425 00 600 90 State Share of Central Assistance to State Plan			
A. STATE PLAN.			
5425 00 600 90 03 State Share of Special Plan Assistance (SPA)			
5425 00 600 90 03 53 Major Works	850	0	850 (a)
<b>5425 00 600 90 03 Total :</b>	<b>850</b>	<b>0</b>	<b>850</b>
TOTAL : A. (STATE PLAN).	850	0	850
<b>5425 00 600 75 Total :</b>	<b>850</b>	<b>0</b>	<b>850</b>
5425 00 600 91 Central Assistance to State Plan			
B. CSS / CASP			
5425 00 600 91 03 Special Plan Assistance (SPA)			
5425 00 600 91 03 53 Major Works	19900	0	19900 (a)
<b>5425 00 600 91 03 Total :</b>	<b>19900</b>	<b>0</b>	<b>19900</b>
TOTAL : B. (CSS / CASP).	19900	0	19900
<b>5425 00 600 91 Total :</b>	<b>19900</b>	<b>0</b>	<b>19900</b>
STATE PLAN.	0	0	0
CSS / CASP :	19900	0	19900
<b>5425 00 600 Total :</b>	<b>20750</b>	<b>0</b>	<b>20750</b>
STATE PLAN.	850	0	850
CSS / CASP :	19900	0	19900
<b>5425 Total :</b>	<b>20750</b>	<b>0</b>	<b>20750</b>
STATE PLAN :	850	0	850
CSS / CASP :	19900	0	19900
N. E. C. :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>21150</b>	<b>0</b>	<b>21150</b>
STATE PLAN :	1250	0	1250
CSS / CASP :	19900	0	19900
N. E. C. :	0	0	0
<b>TOTAL - SCIENCE, TECHNOLOGY &amp; ENVIRONMENT DEPARTMENT :</b>	<b>21150</b>	<b>0</b>	<b>21150</b>
TOTAL - STATE PLAN :	1250	0	1250
TOTAL - CSS / CASP :	19900	0	19900
TOTAL - N.E.C. :	0	0	0
<b>STATE PLANNING &amp; CO-ORDINATION DEPARTMENT</b>			
<b>CAPITAL ACCOUNT</b>			
<b>4070 CAPITAL OUTLAY ON OTHERS</b>			
<b>ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 99 Others			
A. STATE PLAN			
4070 00 800 99 27 M.L.A. Local Area Development Programme			
4070 00 800 99 27 57 Grants for creation of Capital Assets	329	0	329 (b)
<b>4070 00 800 99 27 Total :</b>	<b>329</b>	<b>0</b>	<b>329</b>
<b>4070 00 800 99 Total :</b>	<b>329</b>	<b>0</b>	<b>329</b>
<b>4070 00 800 Total :</b>	<b>329</b>	<b>0</b>	<b>329</b>
STATE PLAN :	329	0	329
CSS/CASP :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under State Plan for SPA as sanctioned by GOI.

(b) Based on actual requirement.

	<i>(Rupees in thousand)</i>		
	Plan	Non-Plan	Total
<b>4070 TOTAL :</b>	<b>329</b>	<b>0</b>	<b>329</b>
STATE PLAN :	329	0	329
CSS/CASP :	0	0	0
<b>TOTAL CAPITAL ACCOUNT :</b>	<b>329</b>	<b>0</b>	<b>329</b>
STATE PLAN :	329	0	329
CSS/CASP :	0	0	0
N. E. C. :	0	0	0
<b>TOTAL - STATE PLANNING &amp; CO-ORDINATION DEPARTMENT :</b>	<b>329</b>	<b>0</b>	<b>329</b>
STATE PLAN :	329	0	329
CSS/CASP :	0	0	0
N. E. C. :	0	0	0

#### URBAN DEVELOPMENT DEPARTMENT

##### REVENUE ACCOUNT

#### **2217 URBAN DEVELOPMENT**

##### **2217 01 State Capital Development**

##### **2217 01 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.**

##### 2217 01 191 32 Urban Development

##### 2217 01 191 32 17 State Urban Employment

2217 01 191 32 21 31 Grants-in-aid 9803 0 9803 (a)

**2217 01 191 32 21 Total :** 9803 0 9803

TOTAL A (STATE PLAN): 9803 0 9803

**2217 01 191 32 Total :** 9803 0 9803

**2217 01 191 Total :** 9803 0 9803

STATE PLAN : 9803 0 9803

CSS/CASP 0 0 0

**2217 01 Total** 9803 0 9803

STATE PLAN : 9803 0 9803

CSS / CASP : 0 0 0

**2217 TOTAL :** 9803 0 9803

STATE PLAN : 9803 0 9803

CSS / CASP : 0 0 0

N. E. C. : 0 0 0

**TOTAL -REVENUE ACCOUNT :** 9803 0 9803

STATE PLAN : 9803 0 9803

CSS / CASP : 0 0 0

N. E. C. : 0 0 0

##### CAPITAL ACCOUNT

#### **4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT**

##### **4217 01 State Capital Development**

##### **4217 01 051 Construction**

##### B. CSS/CASP

##### 4217 01 051 88 C. S. SCHEMES-III

##### 4217 01 051 88 91 State Investment Programme Management and Implementation under ADB assisted NERUDP

4217 01 051 88 91 57 Grants for creation of Capital Assets 217108 0 217108 (b)

**4217 01 051 88 91 Total:** 217108 0 217108

TOTAL -B (CSS/CASP) : 217108 0 217108

**4217 01 051 88 Total:** 217108 0 217108

STATE PLAN : 0 0 0

CSS / CASP : 217108 0 217108

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total
4217	01	051	<b>91</b>	<b>Central Assistance to State Plan</b>			
				<i>B. CSS/CASP</i>			
4217	01	051	91	<b>04</b> <i>Special Central Assistance (SCA)-untied</i>			
4217	01	051	91	04 53 Major Works	2436	0	2436 (a)
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>04 Total :</b>	<b>2436</b>	<b>0</b>	<b>2436</b>
				<i>TOTAL -B (CSS/CASP) :</i>	<b>2436</b>	<b>0</b>	<b>2436</b>
				<i>B. CSS/CASP</i>			
4217	01	051	91	<b>26</b> <i>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>			
4217	01	051	91	26 57 Grants for creation of Capital Assets	90609	0	90609 (a)
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>26 Total :</b>	<b>90609</b>	<b>0</b>	<b>90609</b>
				<i>TOTAL -B (CSS/CASP) :</i>	<b>90609</b>	<b>0</b>	<b>90609</b>
				<i>B. CSS/CASP</i>			
4217	01	051	91	<b>50</b> <i>Rajiv Awash Yojana</i>			
4217	01	051	91	50 57 Grants for creation of Capital Assets	48450	0	48450 (a)
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>50 Total :</b>	<b>48450</b>	<b>0</b>	<b>48450</b>
				<i>TOTAL -B (CSS/CASP) :</i>	<b>48450</b>	<b>0</b>	<b>48450</b>
<b>4217</b>	<b>01</b>	<b>051</b>	<b>91</b>	<b>Total:</b>	<b>141495</b>	<b>0</b>	<b>141495</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP :</i>	141495	0	141495
<b>4217</b>	<b>01</b>	<b>051</b>	<b>Total:</b>		<b>358603</b>	<b>0</b>	<b>358603</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>C. S. SCHEME :</i>	358603	0	358603
4217	01	<b>800</b>	<b>Other Expenditure</b>				
4217	01	800	<b>90</b>	<b>State Share of Central Assistance to State Plan</b>			
				<i>B. CSS/CASP :</i>			
4217	01	800	90	<b>09</b> <i>State Share of Central Pool of Resources for North East &amp; Sikkim</i>			
4217	01	800	90	03 57 Capital Assets	5542	0	5542 (b)
<b>4217</b>	<b>01</b>	<b>800</b>	<b>90</b>	<b>03 Total:</b>	<b>5542</b>	<b>0</b>	<b>5542</b>
<b>4217</b>	<b>01</b>	<b>800</b>	<b>90</b>	<b>Total:</b>	<b>5542</b>	<b>0</b>	<b>5542</b>
				<i>TOTAL - A (STATE PLAN) :</i>	5542	0	5542
4217	01	800	<b>91</b>	<b>Central Assistance to State Plan</b>			
				<i>B. CSS/CASP :</i>			
4217	01	800	91	<b>03</b> <i>Special Plan Assistance (SPA)</i>			
4217	01	800	91	03 57 Grants for creation of Capital Assets	7534	0	7534 (b)
<b>4217</b>	<b>01</b>	<b>800</b>	<b>91</b>	<b>03 Total:</b>	<b>7534</b>	<b>0</b>	<b>7534</b>
4217	01	800	<b>91</b>	<b>Central Assistance to State Plan</b>			
				<i>B. CSS/CASP :</i>			
4217	01	800	91	<b>09</b> <i>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</i>			
4217	01	800	91	09 57 Grants for Creation of Capital Assets	10336	0	10336 (a)
<b>4217</b>	<b>01</b>	<b>800</b>	<b>91</b>	<b>09 Total:</b>	<b>10336</b>	<b>0</b>	<b>10336</b>
<b>4217</b>	<b>01</b>	<b>800</b>	<b>91</b>	<b>Total:</b>	<b>17870</b>	<b>0</b>	<b>17870</b>
				<i>TOTAL - B. CSS/CASP :</i>	17870	0	17870
<b>4217</b>	<b>01</b>	<b>800</b>	<b>Total:</b>		<b>23412</b>	<b>0</b>	<b>23412</b>
				<i>STATE PLAN :</i>	5542	0	5542
				<i>CSS/CASP :</i>	17870	0	17870

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Fund under CASP as sanctioned by GOI.
- (b) Fund under State Plan as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4217 01 Total:</b>	<b>382015</b>	<b>0</b>	<b>382015</b>
STATE PLAN :	5542	0	5542
CSS / CASP :	376473	0	376473
<b>4217 60 Other Urban Development Schemes</b>			
<b>4217 60 051 Construction</b>			
B. CSS/CASP			
<b>4217 60 051 91 Central Assistance to State Plan</b>			
4217 60 051 91 03 Special Plan Assistance (SPA)			
4217 60 051 91 03 57 Grants for creation of Capital Assets	18070	0	18070 (a)
<b>4217 60 051 91 03 Total:</b>	<b>18070</b>	<b>0</b>	<b>18070</b>
4217 60 051 91 04 Special Central Assistance (SCA)-untied			
4217 60 051 91 04 57 Grants for creation of Capital Assets	2473	0	2473 (a)
<b>4217 60 051 91 04 Total:</b>	<b>2473</b>	<b>0</b>	<b>2473</b>
<b>4217 60 051 91 Total:</b>	<b>20543</b>	<b>0</b>	<b>18070</b>
TOTAL - B (CSS/CASP) :	20543	0	18070
<b>4217 60 051 91 Total:</b>	<b>20543</b>	<b>0</b>	<b>18070</b>
<b>4217 60 051 Total:</b>	<b>20543</b>	<b>0</b>	<b>20543</b>
<b>4217 60 Total:</b>	<b>20543</b>	<b>0</b>	<b>20543</b>
STATE PLAN :	0	0	0
CSS / CASP :	20543	0	20543
<b>4217 TOTAL :</b>	<b>402558</b>	<b>0</b>	<b>402558</b>
STATE PLAN :	5542	0	5542
CSS / CASP :	397016	0	397016
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>402558</b>	<b>0</b>	<b>402558</b>
STATE PLAN :	5542	0	5542
CSS / CASP :	397016	0	397016
<b>TOTAL - URBAN DEVELOPMENT :</b>	<b>412361</b>	<b>0</b>	<b>412361</b>
TOTAL - STATE PLAN :	15345	0	15345
TOTAL - CSS / CASP :	397016	0	397016
TOTAL - N.E.C :	0	0	0
<b>JAIL DEPARTMENT</b>			
<b>REVENUE ACCOUNT</b>			
<b>2056 JAILS</b>			
<b>2056 00 101 Jails</b>			
<b>2056 00 101 91 Central Assistance to State Plan</b>			
B. CSS/CASP :			
2056 00 101 91 04 Special Central Assistance (SCA)			
2056 00 101 91 04 21 Supplies and Materials	595	0	595 (a)
<b>2056 00 101 91 04 Total :</b>	<b>595</b>	<b>0</b>	<b>595</b>
<b>2056 00 101 91 Total :</b>	<b>595</b>	<b>0</b>	<b>595</b>
<b>2056 00 101 Total :</b>	<b>595</b>	<b>0</b>	<b>595</b>
STATE PLAN :	0	0	0
CSS/CASP :	595	0	595
<b>2056 Total :</b>	<b>595</b>	<b>0</b>	<b>595</b>
STATE PLAN :	0	0	0
CSS/CASP :	595	0	595
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>595</b>	<b>0</b>	<b>595</b>
STATE PLAN :	0	0	0
CSS / CASP :	595	0	595

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4070 CAPITAL OUTLAY ON OTHER</b>			
<b>ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 03 Special Plan Assistance (SPA)			
4070 00 800 91 03 53 Major Works			
<b>4070 00 800 91 03 Total :</b>			
<b>4070 00 800 91 Total :</b>			
<b>4070 00 800 Total :</b>			
STATE PLAN :			
CSS / CASP :			
<b>4070 TOTAL:</b>			
STATE PLAN :			
CSS / CASP :			
<b>TOTAL - CAPITAL ACCOUNT :</b>			
STATE PLAN :			
CSS / CASP :			
<b>TOTAL : JAIL DEPARTMENT :</b>			
TOTAL - STATE PLAN :			
TOTAL - CSS / CASP :			
TOTAL - N.E.C. :			

**LABOUR ORGANISATION DEPARTMENT**

**REVENUE ACCOUNT**

**2230 LABOUR AND EMPLOYMENT**

2230 01 Labour

2230 01 103 General Labour Welfare

2230 01 103 89 C.S.SHEMES-IV

*B. CSS/CASP*

2230 01 103 89 28 Rehabilitation of Bonded Labour to the State of

2230 01 103 89 28 20 Other Administrative Expenses

**2230 01 103 89 28 Total :**

*TOTAL - B (CSS/CASP) :*

**2230 01 111 89 Total :**

STATE PLAN :

CSS / CASP :

**2230 01 111 Total :**

STATE PLAN :

CSS / CASP :

**2230 01 Total :**

STATE PLAN :

CSS / CASP :

N. E. C. :

**2230 TOTAL:**

STATE PLAN :

CSS / CASP :

N. E. C. :

**TOTAL - REVENUE ACCOUNT :**

STATE PLAN :

CSS / CASP :

N. E. C. :

**TOTAL LABOUR ORGANISATION DEPTT :**

STATE PLAN :

CSS / CASP :

N. E. C. :

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total	
<b>HIGHER EDUCATION DEPARTMENT</b>				
<b>REVENUE ACCOUNT</b>				
<b>2202 GENERAL EDUCATION</b>				
<b>2202 02 Secondary Education</b>				
<b>2202 02 105 Teachers Training</b>				
<b>2202 02 105 41 Human Development</b>				
A. STATE PLAN				
2202 02 105 41 06 Institute of Advance Studies in Education				
2202 02 105 41 06 21	Supplise and Materials	6	0	6 (a)
<b>2202 02 105 41 06 Total :</b>	<b>6</b>	<b>0</b>	<b>6</b>	
<b>2202 02 105 41 Total :</b>	<b>6</b>	<b>0</b>	<b>6</b>	
<b>2202 02 105 Total :</b>	<b>6</b>	<b>0</b>	<b>6</b>	
STATE PLAN :		6	0	6
CSS/CASP :		0	0	0
<b>2202 02 800 Other Expenditure</b>				
<b>2202 02 800 87 Human Development</b>				
B. CSS/CASP :				
2202 02 800 41 54 Institute of Advance Studies in Education				
2202 02 800 41 54 36	Scholarship/Stipend	17	0	17 (b)
<b>2202 02 800 41 54 Total :</b>	<b>17</b>	<b>0</b>	<b>17</b>	
<b>2202 02 800 41 Total :</b>	<b>17</b>	<b>0</b>	<b>17</b>	
<b>2202 02 800 Total :</b>	<b>17</b>	<b>0</b>	<b>17</b>	
STATE PLAN :		0	0	0
CSS/CASP :		17	0	17
<b>2202 02 Total :</b>	<b>23</b>	<b>0</b>	<b>23</b>	
STATE PLAN :		6	0	6
CSS/CASP :		17	0	17
<b>2202 03 University and Higher Education</b>				
<b>2202 03 103 Government Colleges and Institutes</b>				
<b>2202 03 103 41 Human Development</b>				
A. STATE PLAN				
2202 03 103 41 49 Government Degree College				
2202 03 103 41 49 01	Salaries	200	0	200 (a)
2202 03 103 41 49 21	Supplies and Materials	468	0	468 (a)
<b>2202 03 103 41 Total :</b>	<b>668</b>	<b>0</b>	<b>668</b>	
2202 03 103 91 04 Special Central Assistance (SCA)-untied				
B. CSS/CASP :				
2202 03 103 91 03 21	Supplies and Materials	510	0	510 (b)
<b>2202 03 103 91 04 Total :</b>	<b>510</b>	<b>0</b>	<b>510</b>	
<b>2202 03 103 91 Total :</b>	<b>510</b>	<b>0</b>	<b>510</b>	
STATE PLAN :		0	0	0
CSS/CASP : :		510	0	510
<b>2202 03 103 Total :</b>	<b>1178</b>	<b>0</b>	<b>668</b>	
<b>2202 03 Total :</b>	<b>1178</b>	<b>0</b>	<b>668</b>	
STATE PLAN :		668	0	668
CSS/CASP		510	0	0
<b>2202 TOTAL :</b>	<b>1201</b>	<b>0</b>	<b>1201</b>	
STATE PLAN :		674	0	674
CSS/CASP		527	0	527
N. E. C. :		0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total
<b>2203</b>				<b>TECHNICAL EDUCATION</b>			
2203	00	112		Engineering/Technical Colleges and Institutes			
2203	00	112	89	<b>C.S.SCHEMES IV</b>			
				<i>B. C.S.SCHEMES</i>			
2203	00	112	89	24 <i>Technical Education Quality Improvement Programme</i>			
2203	00	112	89	24 31 Grants-in-aid	8262	0	8262 (a)
<b>2203</b>	<b>00</b>	<b>112</b>	<b>89</b>	<b>24 Total :</b>	<b>8262</b>	<b>0</b>	<b>8262</b>
				<i>TOTAL - B (C.S.SCHEMES) :</i>	8262	0	8262
<b>2203</b>	<b>00</b>	<b>112</b>	<b>89</b>	<b>Total :</b>	<b>8262</b>	<b>0</b>	<b>8262</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS / CASP :</i>	8262	0	8262
<b>2203</b>	<b>00</b>	<b>112</b>	<b>Total :</b>		<b>8262</b>	<b>0</b>	<b>8262</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS / CASP :</i>	8262	0	8262
<b>2203</b>	<b>TOTAL :</b>				<b>8262</b>	<b>0</b>	<b>8262</b>
				<i>STATE PLAN :</i>	0		0
				<i>CSS / CASP :</i>	8262		8262
				<i>NEC SCHEMES</i>	0		0
<b>2552</b>				<b>NORTH EASTERN AREAS</b>			
2552	03	103		University & Higher Education			
2552	03	103	91	Special Plan Assistance (SPA)			
				<i>CSS/CASP</i>			
2552	03	103	91	08 <i>North East Council (NEC)</i>			
				<i>Higher Education in Tripura</i>			
2552	03	103	91	08 36 Scholarship/Stipend	590	0	590 (a)
<b>2552</b>	<b>03</b>	<b>103</b>	<b>91</b>	<b>86 Total :</b>	<b>590</b>	<b>0</b>	<b>590</b>
				<i>TOTAL - CSS/CASP</i>	590	0	590
<b>2552</b>	<b>03</b>	<b>103</b>	<b>91</b>	<b>Total :</b>	<b>590</b>	<b>0</b>	<b>590</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP</i>	590	0	590
<b>2552</b>	<b>03</b>	<b>103</b>	<b>Total :</b>		<b>590</b>	<b>0</b>	<b>590</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP</i>	590	0	590
2552	03	107		Scholarships			
2552	03	107	91	Special Plan Assistance (SPA)			
				<i>CSS/CASP</i>			
2552	03	107	91	08 <i>North East Council (NEC)</i>			
				<i>Higher Education in Tripura</i>			
2552	03	107	91	08 36 Supplies and Materials	4348	0	4348 (a)
<b>2552</b>	<b>03</b>	<b>107</b>	<b>91</b>	<b>08 Total :</b>	<b>4348</b>	<b>0</b>	<b>4348</b>
				<i>TOTAL - CSS/CASP</i>	4348	0	4348
<b>2552</b>	<b>03</b>	<b>107</b>	<b>91</b>	<b>Total :</b>	<b>4348</b>	<b>0</b>	<b>4348</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP</i>	4348	0	4348
<b>2552</b>	<b>03</b>	<b>107</b>	<b>Total :</b>		<b>4348</b>	<b>0</b>	<b>4348</b>
				<i>STATE PLAN :</i>	0	0	0
				<i>CSS/CASP</i>	4348	0	4348

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2552 03 Total :</b>	<b>4938</b>	<b>0</b>	<b>4938</b>
STATE PLAN :	0	0	0
CSS/CASP	4938	0	4348
<b>2552 Total :</b>	<b>4938</b>	<b>0</b>	<b>4938</b>
STATE PLAN :	0		0
CSS / CASP :	4938		0
NEC SCHEMES	0		0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>14401</b>	<b>0</b>	<b>14401</b>
STATE PLAN :	674	0	674
CSS / CASP :	13727	0	13727
N. E. C. :	0	0	0
<b>CAPITAL ACCOUNT</b>			
<b>4202 CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND</b>			
<b>4202 01 General Education</b>			
<b>4202 01 203 University &amp; Higher Education.</b>			
<b>4202 01 203 91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP:</i>			
<b>4202 01 203 91 03 Special Plan Assistance (SPA)</b>			
4202 01 203 91 03 53 Major Works	22914	0	22914 (a)
<b>4202 01 203 91 03 Total :</b>	<b>22914</b>	<b>0</b>	<b>22914</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>22914</i>	<i>0</i>	<i>22914</i>
4202 01 203 91 55 <i>Rashtriya Uchhtar Shiksha Abhiyan</i>			
4202 01 203 91 55 57 Grants for creation of Capital Assets	47425	0	47425 (a)
<b>4202 01 203 91 55 Total :</b>	<b>47425</b>	<b>0</b>	<b>47425</b>
<i>TOTAL - B (C.S.SCHEMES) :</i>	<i>47425</i>	<i>0</i>	<i>47425</i>
<b>4202 01 203 91 Total :</b>	<b>70339</b>	<b>0</b>	<b>70339</b>
<b>4202 01 203 Total :</b>	<b>70339</b>	<b>0</b>	<b>70339</b>
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
<b>4202 01 Total :</b>	<b>70339</b>	<b>0</b>	<b>70339</b>
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
<b>4202 TOTAL :</b>	<b>70339</b>	<b>0</b>	<b>70339</b>
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
N. E. C. :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>70339</b>	<b>0</b>	<b>70339</b>
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
N. E. C. :	0	0	0
<b>TOTAL : HIGHER EDUCATION DEPARTMENT</b>	<b>84740</b>	<b>0</b>	<b>84740</b>
TOTAL - STATE PLAN :	674	0	674
TOTAL - CSS / CASP :	84066	0	84066
TOTAL - N.E.C :	0	0	0

**SCHOOL EDUCATION DEPARTMENT**

**CAPITAL ACCOUNT**

**4202 CAPITAL OUTLAY ON EDUCATION,  
SPORTS, ARTS AND CULTURE**

**4202 01 General Education**

**4202 01 202 Secondary Education**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
4202	01	202	91	<b>Central Assistance to State Plan</b>			
				<i>B. CSS/CASP:</i>			
4202	01	202	91	<b>03 Special Plan Assistance (SPA)</b>			
4202	01	202	91	03 53 Major Works	9099	0	9099 (a)
<b>4202</b>	<b>01</b>	<b>202</b>	<b>91</b>	<b>03 Total :</b>	<b>9099</b>	<b>0</b>	<b>9099</b>
				<i>TOTAL - B (CSS/CASP) :</i>	<i>9099</i>	<i>0</i>	<i>9099</i>
<b>4202</b>	<b>01</b>	<b>202</b>	<b>91</b>	<b>Total :</b>	<b>9099</b>	<b>0</b>	<b>9099</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>9099</i>	<i>0</i>	<i>9099</i>
<b>4202</b>	<b>01</b>	<b>202</b>	<b>Total :</b>		<b>9099</b>	<b>0</b>	<b>9099</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>9099</i>	<i>0</i>	<i>9099</i>
<b>4202</b>	<b>01</b>	<b>Total :</b>			<b>9099</b>	<b>0</b>	<b>9099</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>9099</i>	<i>0</i>	<i>9099</i>
<b>4202</b>	<b>TOTAL :</b>				<b>9099</b>	<b>0</b>	<b>9099</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>9099</i>	<i>0</i>	<i>9099</i>
<b>TOTAL - CAPITAL ACCOUNT :</b>					<b>9099</b>	<b>0</b>	<b>9099</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>9099</i>	<i>0</i>	<i>9099</i>
<b>TOTAL - SCHOOL EDUCATION DEPARTMENT :</b>					<b>9099</b>	<b>0</b>	<b>9099</b>
<i>TOTAL - STATE PLAN :</i>					<i>0</i>	<i>0</i>	<i>0</i>
<i>TOTAL - CSS / CASP :</i>					<i>9099</i>	<i>0</i>	<i>9099</i>
<i>TOTAL - N.E.C :</i>					<i>0</i>	<i>0</i>	<i>0</i>

#### **SOCIAL EDUCATION DEPARTMENT**

##### **REVENUE ACCOUNT**

#### **2235 SOCIAL SECURITY AND WELFARE**

##### **2235 02 Social Welfare**

##### **2235 02 101 Welfare of Handicapped**

##### **2235 02 101 91 Central Assistance to State Plan**

##### *B. CSS / CASP*

##### **2235 02 101 91 65 National Programme for Persons with Disabilities**

2235 02 101 91 65 13 Office Expenses 10 0 10 (a)

2235 02 101 91 65 19 Hiring charges of private vehicles 50 0 50 (a)

2235 02 101 91 65 20 Other Administrative Expenses 10 0 10 (a)

2235 02 101 91 65 21 Supplies & Materials 20 0 20 (a)

2235 02 101 91 65 23 Cost of Ration,  
Medicine, Bedding and Clothing 53 0 53 (a)

2235 02 101 91 65 30 Other Cotractual Services 10 0 10 (a)

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
2235	02	102	<b>Child Welfare</b>				
2235	02	102	<b>91 Central Assistance to State Plan</b>				
			<i>B. CSS/CASP</i>				
2235	02	102	91	<b>27</b>			
				<i>Integrated Child Development</i>			
2235	02	102	91	27 01	82570	0	82570 (a)
				Salaries			
2235	02	102	91	27 23	18534	0	18534 (a)
				Cost of Ration, Diet, Medicine, Bedding and Clothing			
<b>2235</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>27</b>	<b>101104</b>	<b>0</b>	<b>101104</b>
				<b>Total :</b>			
				<i>TOTAL - B (CSS: CASP) :</i>	<i>101104</i>	<i>0</i>	<i>101104</i>
<b>2235</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>Total :</b>	<b>101104</b>	<b>0</b>	<b>101104</b>
<b>2235</b>	<b>02</b>	<b>102</b>	<b>Total :</b>		<b>101104</b>	<b>0</b>	<b>101104</b>
				<i>STATE PLAN :</i>	<i>101104</i>	<i>0</i>	<i>101104</i>
				<i>CSS / CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
2235	02	103	<b>91 Central Assistance to State Plan</b>				
			<i>B. CSS / CASP</i>				
2235	02	103	91	<b>21</b>			
				<i>National Social Assistance Programme (NSAP)</i>			
2235	02	103	91	21 06	8219	0	8219 (a)
				Social Pension			
<b>2235</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>21</b>	<b>8219</b>	<b>0</b>	<b>8219</b>
				<b>Total :</b>			
2235	02	103	91	<b>71</b>			
				<i>National Mission for Empowerment of Women</i>			
				<i>including Indira Gandhi Matritva Sahyog Yojana</i>			
				<i>(IGMSY)</i>			
2235	02	103	91	71 31	7140	0	7140 (a)
				Grant-in-aid			
<b>2235</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>71</b>	<b>7140</b>	<b>0</b>	<b>7140</b>
				<b>Total :</b>			
<b>2235</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>Total :</b>	<b>15359</b>	<b>0</b>	<b>15359</b>
				<i>TOTAL - B (CSS / CASP) :</i>	<i>15359</i>	<i>0</i>	<i>15359</i>
<b>2235</b>	<b>02</b>	<b>103</b>	<b>Total :</b>		<b>15359</b>	<b>0</b>	<b>15359</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP :</i>	<i>15359</i>	<i>0</i>	<i>15359</i>
2235	02	106	<b>Correctional Services</b>				
2235	02	106	<b>91 Central Assistance to State Plan</b>				
			<i>B. CSS / CASP</i>				
2235	02	106	91	<b>72</b>			
				<i>Integrated Child Protection Scheme (ICPS)</i>			
2235	02	106	91	72 31	2550	0	2550 (a)
				Grant-in-aid			
<b>2235</b>	<b>02</b>	<b>106</b>	<b>91</b>	<b>72</b>	<b>2550</b>	<b>0</b>	<b>2550</b>
				<b>Total :</b>			
<b>2235</b>	<b>02</b>	<b>106</b>	<b>91</b>	<b>Total :</b>	<b>2550</b>	<b>0</b>	<b>2550</b>
				<i>TOTAL - B (CSS / CASP) :</i>	<i>2550</i>	<i>0</i>	<i>2550</i>
<b>2235</b>	<b>02</b>	<b>106</b>	<b>Total :</b>		<b>2550</b>	<b>0</b>	<b>2550</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>C. S. SCHEME :</i>	<i>2550</i>	<i>0</i>	<i>2550</i>
<b>2235</b>	<b>02</b>	<b>Total :</b>			<b>119166</b>	<b>0</b>	<b>119166</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS / CASP :</i>	<i>119166</i>	<i>0</i>	<i>119166</i>
2235	03	<b>National Social Assistance Programme</b>					
2235	03	<b>101 National Old Age Pension Scheme</b>					
2235	03	101	<b>91 Central Assistance to State Plan</b>				
			<i>B. CSS / CASP</i>				
2235	03	101	91	<b>21</b>			
				<i>National Social Assistance Programme (NSAP)</i>			
2235	03	101	91	21 06	5693	0	5693 (a)
				Social Pension			
<b>2235</b>	<b>03</b>	<b>101</b>	<b>91</b>	<b>21</b>	<b>5693</b>	<b>0</b>	<b>5693</b>
				<b>Total :</b>			
<b>2235</b>	<b>03</b>	<b>101</b>	<b>91</b>	<b>Total :</b>	<b>5693</b>	<b>0</b>	<b>5693</b>
				<i>TOTAL - B (CSS / CASP) :</i>	<i>5693</i>	<i>0</i>	<i>5693</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total
<b>2235</b>	<b>03</b>	<b>101</b>	<b>Total :</b>		<b>5693</b>	<b>0</b>	<b>5693</b>
			STATE PLAN :		0	0	0
			CSS/CASP :		5693	0	5693
<b>2235</b>	<b>03</b>	<b>102</b>	<b>National Family Benefit Scheme</b>				
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91 Central Assistance to State Plan</b>				
			B. <u>CSS / CASP</u>				
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91 21 National Social Assistance Programme (NSAP)</b>				
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91 21 31 Grant-in-aid</b>		3740	0	3740 (a)
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91 21 Total :</b>		<b>3740</b>	<b>0</b>	<b>3740</b>
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91 Total :</b>		<b>3740</b>	<b>0</b>	<b>3740</b>
<b>2235</b>	<b>03</b>	<b>102</b>	<b>Total :</b>		<b>3740</b>	<b>0</b>	<b>3740</b>
			STATE PLAN :		0	0	0
			CSS/CASP :		3740	0	3740
<b>2235</b>	<b>03</b>	<b>Total :</b>			<b>9433</b>	<b>0</b>	<b>9433</b>
			STATE PLAN :		0	0	0
			CSS/CASP :		9433	0	9433
<b>2235</b>	<b>60</b>	<b>Other Social Security and Welfare Programmes</b>					
<b>2235</b>	<b>60</b>	<b>102 Pensions Under Social Security Schemes</b>					
<b>2235</b>	<b>60</b>	<b>102</b>	<b>91 Central Assistance to State Plan</b>				
			B. <u>CSS / CASP</u>				
<b>2235</b>	<b>60</b>	<b>102</b>	<b>91 21 National Social Assistance Programme (NSAP)</b>				
<b>2235</b>	<b>60</b>	<b>102</b>	<b>91 21 06 Social Pension</b>		412	0	412 (a)
<b>2235</b>	<b>60</b>	<b>102</b>	<b>91 21 Total :</b>		<b>412</b>	<b>0</b>	<b>412</b>
<b>2235</b>	<b>60</b>	<b>102</b>	<b>91 Total :</b>		<b>412</b>	<b>0</b>	<b>412</b>
			TOTAL - B (CSS / CASP) :		412	0	412
<b>2235</b>	<b>60</b>	<b>102</b>	<b>Total :</b>		<b>412</b>	<b>0</b>	<b>412</b>
			STATE PLAN :		0	0	0
			CSS/CASP :		412	0	412
<b>2235</b>	<b>60</b>	<b>Total :</b>			<b>412</b>	<b>0</b>	<b>412</b>
			STATE PLAN :		0	0	0
			CSS/CASP :		412	0	412
<b>2235</b>	<b>TOTAL :</b>				<b>129011</b>	<b>0</b>	<b>129011</b>
			STATE PLAN :		0	0	0
			CSS / CASP :		129011	0	129011
<b>TOTAL -REVENUE ACCOUNT :</b>					129011	0	129011
			STATE PLAN :		0	0	0
			CSS / CASP :		129011	0	129011
			N.E.C		0	0	0
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>CAPITAL OUTLAY ON PUBLIC WORKS</b>						
<b>4059</b>	<b>60 Other Buildings</b>						
<b>4059</b>	<b>60</b>	<b>051 Construction</b>					
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91 Central Assistance to State Plan</b>				
			B. <u>CSS / CASP</u>				
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91 27 Integrated Child Development Services (ICDS)</b>				
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91 27 53 Major Works</b>		32403	0	32403 (a)
<b>4059</b>	<b>60</b>	<b>051</b>	<b>91 Total :</b>		<b>32403</b>	<b>0</b>	<b>32403</b>
<b>4059</b>	<b>60</b>	<b>051</b>	<b>Total :</b>		<b>32403</b>	<b>0</b>	<b>32403</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

				Plan	Non-Plan	Total
<b>4059</b>	<b>60</b>	<b>Total :</b>		<b>32403</b>	<b>0</b>	<b>32403</b>
<b>4059</b>	<b>TOTAL :</b>			<b>32403</b>	<b>0</b>	<b>32403</b>
		STATE PLAN :		0	0	0
		CSS / CASP :		32403	0	32403
		N. E. C. :		0	0	0
<b>4235</b>		<b>CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				
4235	02	<b>Social Welfare</b>				
4235	02	<b>101 Welfare of Handicapped</b>				
4235	02	<b>101 90 State Share for Central Assistance to State Plan</b>				
		A. STATE PLAN				
4235	02	101 90 <b>03 State Share of Special Plan Assistance (SPA)</b>				
4235	02	101 90 03 53 Major Works		340	0	340 (a)
<b>4235</b>	<b>02</b>	<b>101 90 03 Total :</b>		<b>340</b>	<b>0</b>	<b>340</b>
<b>4235</b>	<b>02</b>	<b>101 90 Total :</b>		<b>340</b>	<b>0</b>	<b>340</b>
		TOTAL - A (STATE PLAN) :		340	0	340
4235	02	101 <b>91 Central Assistance to State Plan</b>				
		B. CSS / CASP				
4235	02	101 91 <b>03 Special Plan Assistance (SPA)</b>				
4235	02	101 91 03 53 Major Works		1530	0	1530 (b)
<b>4235</b>	<b>02</b>	<b>101 91 21 Total :</b>		<b>1530</b>	<b>0</b>	<b>1530</b>
<b>4235</b>	<b>02</b>	<b>101 91 Total :</b>		<b>1530</b>	<b>0</b>	<b>1530</b>
		TOTAL - B (CSS / CASP) :		1530	0	1530
<b>4235</b>	<b>02</b>	<b>101 Total</b>		<b>1870</b>	<b>0</b>	<b>1870</b>
		STATE PLAN :		340	0	340
		CSS / CASP :		1530	0	1530
4235	02	<b>102 Child Welfare</b>				
4235	02	102 <b>91 Central Assistance to State Plan</b>				
4235	02	102 91 <b>04 Special Central Assistance (SCA)-untied</b>				
4235	02	102 91 04 53 Major Works		1700	0	1700 (b)
<b>4235</b>	<b>02</b>	<b>102 91 04 Total :</b>		<b>1700</b>	<b>0</b>	<b>1700</b>
<b>4235</b>	<b>02</b>	<b>102 91 Total :</b>		<b>1700</b>	<b>0</b>	<b>1700</b>
		STATE PLAN :		0	0	0
		CSS/CASP :		1700	0	1700
<b>4235</b>	<b>02</b>	<b>102 Total :</b>		<b>1700</b>	<b>0</b>	<b>1700</b>
		STATE PLAN :		0	0	0
		CSS/CASP :		1700	0	1700
4235	02	<b>103 Women's Welfare</b>				
4235	02	103 <b>90 State Share for Central Assistance to State Plan</b>				
		A. STATE PLAN				
4235	02	103 90 <b>03 State Share of Special Plan Assistance (SPA)</b>				
4235	02	103 90 03 53 Major Works		1323	0	1323 (a)
<b>4235</b>	<b>02</b>	<b>103 90 03 Total :</b>		<b>1323</b>	<b>0</b>	<b>1323</b>
<b>4235</b>	<b>02</b>	<b>103 90 Total :</b>		<b>1323</b>	<b>0</b>	<b>1323</b>
		TOTAL - A (STATE PLAN) :		1323	0	1323
4235	02	103 <b>91 Central Assistance to State Plan</b>				
		B. CSS / CASP				
4235	02	103 91 <b>03 Special Plan Assistance (SPA)</b>				
4235	02	103 91 03 53 Major Works		11904	0	11904 (b)
<b>4235</b>	<b>02</b>	<b>103 91 03 Total :</b>		<b>11904</b>	<b>0</b>	<b>11904</b>
		TOTAL - B (CSS / CASP) :		11904	0	11904

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund for State Share under CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>B. CSS / CASP</i>			
4235 02 103 91 04 <i>Special Central Assistance (SCA) - untied</i>			
4235 02 103 91 04 53 Major Works	2550	0	2550 (a)
<b>4235 02 103 91 04 Total :</b>	<b>2550</b>	<b>0</b>	<b>2550</b>
<i>TOTAL - B (CSS / CASP) :</i>	<i>2550</i>	<i>0</i>	<i>2550</i>
<b>4235 02 103 91 Total :</b>	<b>14454</b>	<b>0</b>	<b>14454</b>
<b>4235 02 103 Total :</b>	<b>15777</b>	<b>0</b>	<b>15777</b>
<i>STATE PLAN :</i>	<i>1323</i>	<i>0</i>	<i>1323</i>
<i>CSS / CASP :</i>	<i>14454</i>	<i>0</i>	<i>14454</i>
<b>4235 02 Total:</b>	<b>19347</b>	<b>0</b>	<b>19347</b>
<i>STATE PLAN :</i>	<i>1663</i>	<i>0</i>	<i>1663</i>
<i>CSS / CASP :</i>	<i>17684</i>	<i>0</i>	<i>17684</i>
<b>4235 TOTAL :</b>	<b>19347</b>	<b>0</b>	<b>19347</b>
<i>STATE PLAN :</i>	<i>1663</i>	<i>0</i>	<i>1663</i>
<i>CSS / CASP :</i>	<i>17684</i>	<i>0</i>	<i>17684</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>51750</b>	<b>0</b>	<b>51750</b>
<i>STATE PLAN :</i>	<i>1663</i>	<i>0</i>	<i>1663</i>
<i>CSS / CASP :</i>	<i>50087</i>	<i>0</i>	<i>50087</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - SOCIAL EDUCATION DEPARTMENT :</b>	<b>180761</b>	<b>0</b>	<b>180761</b>
<i>TOTAL - STATE PLAN :</i>	<i>1663</i>	<i>0</i>	<i>1663</i>
<i>TOTAL - CSS / CASP :</i>	<i>179098</i>	<i>0</i>	<i>179098</i>
<i>TOTAL - N.E.C :</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### **SPORTS & YOUTH PROGRAMME DEPARTMENT**

##### **REVENUE ACCOUNT**

#### **2204 SPORTS AND YOUTH SERVICES**

##### **2204 00 001 Direction and Administration**

##### **2204 00 001 98 Administration**

###### **A. STATE PLAN**

##### **2204 00 001 98 42 Sports & Youth Programme**

2204 00 001 98 42 12 Electricity Charges 100 0 100 (b)

2204 00 001 98 42 13 Office Expenses 100 0 100

2204 00 001 98 42 18 Cost of fuel etc. and maintenance cost of vehicles 12 0 12 (b)

**2204 00 001 98 42 Total :** 212 0 212

*TOTAL - A (STATE PLAN) :* 212 0 212

**2204 00 001 98 Total :** 212 0 212

**2204 00 001 Total :** 212 0 212

*STATE PLAN :* 212 0 212

*CSS/CASP* 0 0

##### **2204 00 101 Physical Education**

##### **2204 00 101 41 Human Development**

###### **A. STATE PLAN**

##### **2204 00 101 41 10 Development of Infrastructure Games and Sports**

2204 00 101 41 10 23 Cost of Ration, Diet, Medicine, Bedding and Clothing 586 0 586 (b)

**2204 00 101 41 10 Total :** 586 0 586

*TOTAL - A (STATE PLAN) :* 586 0 586

**2204 00 101 41 Total :** 586 0 586

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2204 00 101 Total :</b>	<b>586</b>	<b>0</b>	<b>586</b>
STATE PLAN :	586	0	586
CSS / CASP :	0	0	0
<b>2204 00 104 Sports and Games</b>			
<b>2204 00 104 41 Human Development</b>			
A. STATE PLAN			
2204 00 104 41 10 Development of Infrastructure Games and Sports			
2204 00 104 41 10 50 Other Charges	200	0	200 (a)
<b>2204 00 104 41 10 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
TOTAL - A (STATE PLAN) :	200	0	200
<b>2204 00 104 41 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2204 00 104 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
STATE PLAN :	200	0	200
CSS/CASP	0	0	0
<b>2204 00 800 Other Expenditure</b>			
<b>2204 00 800 41 Human Development</b>			
2204 00 800 41 61 Tripura Sports Council			
2204 00 800 41 61 31 Grants-in-aid	104	0	104 (a)
<b>2204 00 800 41 61 Total :</b>	<b>104</b>	<b>0</b>	<b>104</b>
TOTAL - A (STATE PLAN) :	104	0	104
<b>2204 00 800 41 Total :</b>	<b>104</b>	<b>0</b>	<b>104</b>
STATE PLAN :	104	0	104
CSS / CASP :	0	0	0
<b>2204 00 800 Total :</b>	<b>104</b>	<b>0</b>	<b>104</b>
STATE PLAN :	104	0	104
CSS / CASP :	0	0	0
<b>2204 TOTAL :</b>	<b>1102</b>	<b>0</b>	<b>1102</b>
STATE PLAN :	1102	0	1102
CSS / CASP :	0	0	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>1102</b>	<b>0</b>	<b>1102</b>
STATE PLAN :	1102		1102
CSS / CASP :	0		0
N.E.C	0		0
<b>CAPITAL ACCOUNT</b>			
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ARTS AND CULTURE</b>			
<b>4202 03 Sports and Youth Services</b>			
<b>4202 03 101 Youth Hostels</b>			
<b>4202 03 101 98 Administration</b>			
<b>4202 03 101 98 42 Sports &amp; Youth Programme</b>			
<b>4202 03 101 98 42 53 Major Works</b>			
<b>4202 03 101 98 42 Total :</b>	<b>30</b>	<b>0</b>	<b>30 (a)</b>
<b>4202 03 101 98 Total :</b>	<b>30</b>	<b>0</b>	<b>30</b>
<b>4202 03 101 Total :</b>	<b>30</b>	<b>0</b>	<b>30</b>
STATE PLAN :	30	0	30
CSS/CASP :	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(b) Based on actual requirements.

(a) Fund under State Plan for SCA as sanctioned by GOI.

(b) Fund under CSS as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total
4202	03	800		<b>Other Expenditure</b>			
4202	03	800		<b>90 State Share of Central Assistance to State Plan</b>			
				<u>A. STATE PLAN</u>			
4202	03	800	90	<b>02 State Share of One Time Addl. Central Assistance (OTACA)</b>			
4202	03	800	90	02 53 Major Works	2550	0	2550 (a)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>02 Total :</b>	<b>2550</b>	<b>0</b>	<b>2550</b>
				TOTAL - A (STATE PLAN) :	2550	0	2550
4202	03	800	90	<b>03 State Share of Special Plan Assistance (SPA)</b>			
4202	03	800	90	03 53 Major Works	7990	0	7990 (a)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>03 Total :</b>	<b>7990</b>	<b>0</b>	<b>7990</b>
				TOTAL - A (STATE PLAN) :	7990	0	7990
4202	03	800	90	<b>09 State Share of Central Pool of Resources for North East &amp; Sikkim (NLCPR)</b>			
4202	03	800	90	09 53 Major Works	2020	0	2020 (a)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>09 Total :</b>	<b>2020</b>	<b>0</b>	<b>2020</b>
				TOTAL - A (STATE PLAN) :	2020	0	2020
<b>4202</b>	<b>03</b>	<b>800</b>	<b>90</b>	<b>Total :</b>	<b>12560</b>	<b>0</b>	<b>12560</b>
				STATE PLAN :	12560	0	12560
				CSS / CASP :	0	0	0
4202	03	800		<b>91 Central Assistance to State Plan</b>			
				<u>B. CSS/CASP:</u>			
4202	03	800	91	<b>03 Special Plan Assistance (SPA)</b>			
4202	03	800	91	03 53 Major Works	25355	0	25355 (b)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>03 Total :</b>	<b>25355</b>	<b>0</b>	<b>25355</b>
				TOTAL - B (CSS/CASP) :	25355	0	25355
				<u>B. CSS/CASP:</u>			
4202	03	800	91	<b>04 Special Central Assistance (SCA)-untied</b>			
4202	03	800	91	04 53 Major Works	1514	0	1514 (a)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>04 Total :</b>	<b>1514</b>	<b>0</b>	<b>1514</b>
				TOTAL - B (CSS/CASP) :	1514	0	1514
				<u>B. CSS/CASP:</u>			
4202	03	800	91	<b>09 Central Pool of Resources for North East &amp; Sikkim (NLCPR)</b>			
4202	03	800	91	09 53 Major Works	6120	0	6120 (b)
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>09 Total :</b>	<b>6120</b>	<b>0</b>	<b>6120</b>
				TOTAL - B (CSS/CASP) :	6120	0	6120
<b>4202</b>	<b>03</b>	<b>800</b>	<b>91</b>	<b>Total :</b>	<b>32989</b>	<b>0</b>	<b>32989</b>
				STATE PLAN :	0	0	0
				CSS / CASP :	32989	0	32989
<b>4202</b>	<b>03</b>	<b>800</b>	<b>Total :</b>		<b>45549</b>	<b>0</b>	<b>45549</b>
				STATE PLAN :	12560	0	12560
				CSS / CASP :	32989	0	32989
<b>4202</b>	<b>03</b>	<b>Total :</b>			<b>45579</b>	<b>0</b>	<b>45579</b>
				STATE PLAN :	12590	0	12590
				CSS / CASP :	32989	0	32989
<b>4202</b>	<b>TOTAL :</b>				<b>45579</b>	<b>0</b>	<b>45579</b>
				STATE PLAN :	12590	0	12590
				CSS / CASP :	32989	0	32989

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under State Plan for CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 03 Sports and Youth Services			
4552 03 800 Other Expenditure			
4552 03 800 91 Central Assistance to State Plan			
4552 03 800 91 08 North Eastern Council (NEC)			
4552 03 800 91 08 57 Grants for Creation of Capital Assets	3069	0	3069 (a)
<b>4552 03 800 91 08 Total</b>	<b>3069</b>	<b>0</b>	<b>3069</b>
<b>4552 03 800 91 Total</b>	<b>3069</b>	<b>0</b>	<b>3069</b>
<b>4552 03 800 Total</b>	<b>3069</b>	<b>0</b>	<b>3069</b>
<b>4552 03 Total</b>	<b>3069</b>	<b>0</b>	<b>3069</b>
<b>4552 Total</b>	<b>3069</b>	<b>0</b>	<b>3069</b>
STATE PLAN :	0		0
CSS/CASP	3069		3069
N. E. C. :	0		0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>48648</b>	<b>0</b>	<b>48648</b>
STATE PLAN :	12590	0	12590
CSS/CASP	36058	0	36058
N.E.C	0	0	0
<b>TOTAL - SPORTS &amp; Y. P. DEPARTMENT :</b>	<b>49750</b>	<b>0</b>	<b>49750</b>
TOTAL - STATE PLAN :	13692	0	13692
TOTAL - CSS/CASP. :	36058	0	36058
TOTAL - N.E.C :	0	0	0

**COMMISSIONER OF TAXES AND EXCISE DEPTT**

CAPITAL ACCOUNT

**4070 CAPITAL OUTLAY ON OTHER**

**ADMINISTRATIVE SERVICES**

4070 00 800 Other Expenditure

A. STATE PLAN

4070 00 800 43 Finance Commission

4070 00 800 43 53 Churaibari Check Complex

4070 00 800 43 53 53 Major Works

5100 0 5100 (b)

**4070 00 800 43 53 Total :** **5100 0 5100**

**4070 00 800 43 Total :** **5100 0 5100**

**4070 00 800 Total :** **5100 0 5100**

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

**4070 TOTAL :** **5100 0 5100**

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

N. E. C. : 0 0 0

**TOTAL - CAPITAL ACCOUNT :** **5100 0 5100**

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

N. E. C. : 0 0 0

**TOTAL COMMISSIONER OF TAXES AND EXCISE DEPTT** **5100 0 5100**

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

N. E. C. : 0 0 0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>PUBLIC WORKS (DWS) DEPARTMENT</b>			
<b>REVENUE ACCOUNT</b>			
<b>2215 WATER SUPPLY AND SANITATION</b>			
<b>2215 01 Water Supply</b>			
<b>2215 01 102 Rural Water Supply Programmes</b>			
<b>2215 01 102 28 Public Health</b>			
<b>A. STATE PLAN</b>			
<b>2215 01 102 28 06 Execution</b>			
2215 01 102 28 06 01 Salaries	3891	0	3891 (a)
<b>2215 01 102 28 06 Total :</b>	<b>3891</b>	<b>0</b>	<b>3891</b>
<b>2215 01 102 28 Total :</b>	<b>3891</b>	<b>0</b>	<b>3891</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>3891</i>	<i>0</i>	<i>3891</i>
<b>2215 01 102 91 Central Assistance to State Plan</b>			
<b>B. CSS/CASP:</b>			
<b>2215 01 102 91 04 Special Central Assistance(SCA)-untied</b>			
2215 01 102 91 04 27 Minor Works	6630	0	6630 (b)
<b>2215 01 102 91 04 Total :</b>	<b>6630</b>	<b>0</b>	<b>6630</b>
<b>2215 01 102 91 Total :</b>	<b>6630</b>	<b>0</b>	<b>6630</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>6630</i>	<i>0</i>	<i>6630</i>
<b>2215 01 102 Total :</b>	<b>10521</b>	<b>0</b>	<b>10521</b>
<i>STATE PLAN :</i>	<i>3891</i>	<i>0</i>	<i>3891</i>
<i>CSS / CASP :</i>	<i>6630</i>	<i>0</i>	<i>6630</i>
<b>2215 01 Total :</b>	<b>10521</b>	<b>0</b>	<b>10521</b>
<b>2215 Total :</b>	<b>10521</b>	<b>0</b>	<b>10521</b>
<i>STATE PLAN :</i>	<i>3891</i>	<i>0</i>	<i>3891</i>
<i>CSS / CASP :</i>	<i>6630</i>	<i>0</i>	<i>6630</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>10521</b>	<b>0</b>	<b>10521</b>
<i>STATE PLAN :</i>	<i>3891</i>	<i>0</i>	<i>3891</i>
<i>CSS / CASP :</i>	<i>6630</i>	<i>0</i>	<i>6630</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>CAPITAL ACCOUNT</b>			
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
<b>4215 01 Water Supply</b>			
<b>4215 01 102 Rural Water Supply</b>			
<b>4215 01 102 28 Public Health</b>			
<b>A. STATE PLAN</b>			
<b>4215 01 102 28 04 Rural Water Supply Programme</b>			
4215 01 102 28 04 53 Major Works	47594	0	47594 (a)
<b>4215 01 102 28 04 Total :</b>	<b>47594</b>	<b>0</b>	<b>47594</b>
<b>4215 01 102 28 Total :</b>	<b>47594</b>	<b>0</b>	<b>47594</b>
<i>TOTAL - A(STATE PLAN) :</i>	<i>47594</i>	<i>0</i>	<i>47594</i>
<b>4215 01 102 Total :</b>	<b>47594</b>	<b>0</b>	<b>47594</b>
<i>STATE PLAN :</i>	<i>47594</i>	<i>0</i>	<i>47594</i>
<i>CSS / CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>4215 01 800 70 State Share</b>			
<b>A. STATE PLAN</b>			
<b>4215 01 800 70 51 Public Works (P.H.E.)</b>			
4215 01 800 70 51 53 Major Works	37574	0	37574 (a)
<b>4215 01 800 70 51 Total :</b>	<b>37574</b>	<b>0</b>	<b>37574</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>37574</i>	<i>0</i>	<i>37574</i>
<b>4215 01 800 70 Total :</b>	<b>37574</b>	<b>0</b>	<b>37574</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>37574</i>	<i>0</i>	<i>37574</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

				Plan	Non-Plan	Total
4215	01	800	<b>90 State Share of Central Assistance to State Plan</b>			
			<i>A. STATE PLAN</i>			
4215	01	800	90 <b>03 State Share of Special Plan Assistance (SPA)</b>			
4215	01	800	90 03 53 Major Works	4756	0	4756 (a)
<b>4215</b>	<b>01</b>	<b>800</b>	<b>90 03 Total :</b>	<b>4756</b>	<b>0</b>	<b>4756</b>
			<i>A. STATE PLAN</i>			
4215	01	800	90 <b>09 State Share of Central Pool of Resources for North East and Sikkim (NLCPR)</b>			
4215	01	800	90 09 53 Major Works	652	0	652 (a)
<b>4215</b>	<b>01</b>	<b>800</b>	<b>90 09 Total :</b>	<b>652</b>	<b>0</b>	<b>652</b>
<b>4215</b>	<b>01</b>	<b>800</b>	<b>90 Total :</b>	<b>5408</b>	<b>0</b>	<b>5408</b>
			<i>TOTAL - A (STATE PLAN) :</i>	5408	0	5408
<b>4215</b>	<b>01</b>	<b>800</b>	<b>Total :</b>	<b>42982</b>	<b>0</b>	<b>42982</b>
			<i>STATE PLAN :</i>	42982		42982
			<i>C. S. SCHEME :</i>	0		0
<b>4215</b>	<b>01</b>	<b>Total :</b>		<b>90576</b>	<b>0</b>	<b>90576</b>
			<i>STATE PLAN :</i>	90576		90576
			<i>C. S. SCHEME :</i>	0		0
<b>4215</b>	<b>Total :</b>			<b>90576</b>	<b>0</b>	<b>90576</b>
			<i>STATE PLAN :</i>	90576	0	90576
			<i>CSS / CASP :</i>	0	0	0
			<i>TOTAL - CAPITAL ACCOUNT :</i>	90576	0	90576
			<i>STATE PLAN :</i>	90576	0	90576
			<i>CSS / CASP :</i>	0	0	0
			<b>TOTAL - PUBLIC WORKS(DWS) DEPARTMENT. :</b>	<b>101097</b>	<b>0</b>	<b>101097</b>
			<i>TOTAL - STATE PLAN :</i>	94467	0	94467
			<i>TOTAL - CSS / CASP :</i>	6630	0	6630
			<i>TOTAL - N.E.C. :</i>	0	0	0

**FAMILY WELFARE & P.M. DEPARTMENT**

**CAPITAL ACCOUNT**

**2211 FAMILY WELFARE**

**2211 00 001 Direction and Administration**

*B. CSS/CASP :*

**2211 00 001 91 Central Assistance to State Plan**

**2211 00 001 91 14 National Health Mission(NHM)**

2211 00 001 91 14 01 Salaries

9065 0 9065 (b)

2211 00 001 91 14 31 Grant-in-aid

224342 0 224342 (b)

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under State Plan for CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.



(Rupees in thousand)

					Plan	Non-Plan	Total
<b>4210</b>	<b>CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>						
4210	<b>02</b>	<b>Rural Health Services</b>					
4210	02	<b>103</b>	<b>Primary Health Centers</b>				
4210	02	103	<b>16</b>	<b>Hospital</b>			
			<i>A. STATE PLAN</i>				
4210	02	103	16	<b>10</b> <i>Primary Health Centre</i>			
4210	02	103	16	10 53 Major Works	4600	0	4600 (a)
<b>4210</b>	<b>02</b>	<b>103</b>	<b>16</b>	<b>10 Total :</b>	<b>4600</b>	<b>0</b>	<b>4600</b>
				<i>TOTAL - A (STATE PLAN) :</i>	<i>4600</i>	<i>0</i>	<i>4600</i>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>16</b>	<b>Total :</b>	<b>4600</b>	<b>0</b>	<b>4600</b>
				<i>STATE PLAN :</i>	<i>4600</i>		<i>4600</i>
				<i>CSS/CASP</i>	<i>0</i>		<i>0</i>
	<i>A. STATE PLAN</i>						
4210	02	103	54	<b>National Bank for Agriculture and Rural Development (NABARD)</b>			
4210	02	103	54	24 <i>RIDF-XIX Construction of 5 PHCs and 50 Staff Quarters at South Tripura, Sepahijala and North Tripura</i>			
4210	02	103	54	11 53 Major Works	30216	0	30216 (a)
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>11 Total :</b>	<b>30216</b>	<b>0</b>	<b>30216</b>
				<i>TOTAL - A (STATE PLAN) :</i>	<i>30216</i>	<i>0</i>	<i>30216</i>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>Total :</b>	<b>30216</b>	<b>0</b>	<b>30216</b>
				<i>STATE PLAN :</i>	<i>30216</i>	<i>0</i>	<i>30216</i>
				<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
4210	02	103	<b>91</b>	<b>Central Assistance to State Plan</b>			
				<i>B. CSS/CASP</i>			
4210	02	103	91	<b>03</b> <i>Special Plan Assistance (SPA)</i>			
4210	02	103	91	03 53 Major Works	5600	0	5600 (b)
<b>4210</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>03 Total :</b>	<b>5600</b>	<b>0</b>	<b>5600</b>
				<i>TOTAL - B (CSS/CASP) :</i>	<i>5600</i>	<i>0</i>	<i>5600</i>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>Total :</b>	<b>5600</b>	<b>0</b>	<b>5600</b>
				<i>STATE PLAN :</i>	<i>5600</i>	<i>0</i>	<i>5600</i>
				<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>Total :</b>		<b>40416</b>	<b>0</b>	<b>40416</b>
				<i>STATE PLAN :</i>	<i>34816</i>	<i>0</i>	<i>34816</i>
				<i>CSS/CASP</i>	<i>5600</i>	<i>0</i>	<i>0</i>
4210	02	<b>104</b>	<b>Community Health Centres</b>				
			<i>B. CSS/CASP</i>				
4210	02	104	<b>91</b>	<b>Central Assistance to State Plan</b>			
4210	02	104	91	03 <i>Special Plan Assistance (SPA)</i>			
4210	02	104	91	03 53 Major Works	2900	0	2900 (b)
<b>4210</b>	<b>02</b>	<b>104</b>	<b>91</b>	<b>03 Total :</b>	<b>2900</b>	<b>0</b>	<b>2900</b>
				<i>TOTAL - B (CSS/CASP) :</i>	<i>2900</i>	<i>0</i>	<i>2900</i>
<b>4210</b>	<b>02</b>	<b>104</b>	<b>91</b>	<b>Total :</b>	<b>2900</b>	<b>0</b>	<b>2900</b>
<b>4210</b>	<b>02</b>	<b>104</b>	<b>Total :</b>		<b>2900</b>	<b>0</b>	<b>2900</b>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>2900</i>	<i>0</i>	<i>2900</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

- (a) Based on actual requirements
- (b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
4210 02 800 Other Expenditure			
4210 02 800 91 Central Assistance to State Plan			
<u>B. CSS/CASP</u>			
4210 02 800 91 01 <u>S.P.A.</u>			
4210 02 800 91 01 53 Major Works	8475	0	8475 (a)
<b>4210 02 800 91 01 Total :</b>	<b>8475</b>	<b>0</b>	<b>8475</b>
TOTAL - B (CSS/CASP) :	8475	0	8475
<b>4210 02 800 91 Total :</b>	<b>8475</b>	<b>0</b>	<b>8475</b>
<b>4210 02 800 Total :</b>	<b>8475</b>	<b>0</b>	<b>8475</b>
STATE PLAN :	0	0	0
C.S.SCHEMES :	8475	0	8475
<b>4210 02 Total :</b>	<b>51791</b>	<b>0</b>	<b>51791</b>
STATE PLAN :	34816	0	34816
C.S.SCHEMES :	16975	0	16975
4210 04 Public Health			
4210 04 107 Public Health Laboratories			
4210 04 107 91 Central Assistance to State Plan			
4210 04 107 91 14 <u>National Health Mission(NHM)</u>			
4210 04 107 91 14 52 Machinery and Equipment	249	0	249 (a)
<b>4210 04 107 91 74 Total :</b>	<b>249</b>	<b>0</b>	<b>249</b>
<b>4210 04 107 91 Total :</b>	<b>249</b>	<b>0</b>	<b>249</b>
STATE PLAN :	0	0	0
CSS/CASP :	249	0	249
<b>4210 04 107 Total :</b>	<b>249</b>	<b>0</b>	<b>249</b>
STATE PLAN :	0	0	0
CSS/CASP :	249	0	249
<b>4210 04 Total :</b>	<b>249</b>	<b>0</b>	<b>249</b>
STATE PLAN :	0	0	0
CSS/CASP :	249	0	249
<b>4210 TOTAL :</b>	<b>52040</b>	<b>0</b>	<b>52040</b>
STATE PLAN :	34816	0	34816
C.S.SCHEMES :	17224	0	17224
TOTAL - CAPITAL ACCOUNT :	52040	0	52040
STATE PLAN :	34816	0	34816
C.S.SCHEMES :	17224	0	17224
N.E.C :	0	0	0
<b>TOTAL- FAMILY WELFARE &amp; P.M. DEPTT.</b>	<b>285447</b>	<b>0</b>	<b>285447</b>
TOTAL - STATE PLAN :	34816	0	34816
TOTAL - CSS / CASP :	250631	0	250631
TOTAL - N.E.C :	0	0	0
<b>EMPLOYMENT DEPARTMENT</b>			
<b>REVENUE ACCOUNT</b>			
<b>2230 LABOUR AND EMPLOYMENT</b>			
<b>2230 02 Employment Service</b>			
<b>2230 02 101 Employment Services</b>			
<b>2230 02 101 41 Human Development</b>			
<b>2230 02 101 41 47 <u>Vocational Guidance</u></b>			
2230 02 101 41 47 50 Other Charges	136	0	136 (b)
<b>2230 02 101 41 47 Total :</b>	<b>136</b>	<b>0</b>	<b>136</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements

(Rupees in thousand)

					Plan	Non-Plan	Total
<b>2230</b>	<b>02</b>	<b>101</b>	<b>41</b>	<b>Total :</b>	<b>136</b>	<b>0</b>	<b>136</b>
				STATE PLAN :	136	0	136
				CSS/CASP :	0	0	0
2230	02	101	99	Others			
				A.STATE PLAN			
2230	02	101	99	17 Expansion & Coverage			
2230	02	101	99	17 30 Other Contractual Services	173	0	173 (a)
<b>2230</b>	<b>02</b>	<b>101</b>	<b>99</b>	<b>17 Total :</b>	<b>173</b>	<b>0</b>	<b>173</b>
				TOTAL - A (STATE PLAN) :	173	0	173
<b>2230</b>	<b>02</b>	<b>101</b>	<b>99</b>	<b>Total :</b>	<b>173</b>	<b>0</b>	<b>173</b>
<b>2230</b>	<b>02</b>	<b>101</b>	<b>Total :</b>		<b>309</b>	<b>0</b>	<b>309</b>
<b>2230</b>	<b>02</b>	<b>Total :</b>			<b>309</b>	<b>0</b>	<b>309</b>
				STATE PLAN :	309	0	309
				CSS / CASP :	0	0	0
<b>2230</b>	<b>TOTAL :</b>				<b>309</b>	<b>0</b>	<b>309</b>
				STATE PLAN :	309	0	309
				CSS / CASP :	0	0	0
				N. E. C. :	0	0	0
				TOTAL - REVENUE ACCOUNT :	309	0	309
				STATE PLAN :	309	0	309
				CSS / CASP :	0	0	0
				N. E. C. :	0	0	0
<b>TOTAL- EMPLOYMENT DEPARTMENT</b>					<b>309</b>	<b>0</b>	<b>309</b>
				STATE PLAN :	309	0	309
				CSS / CASP :	0	0	0
				N. E. C. :	0	0	0

## INFORMATION TECHNOLOGY

### REVENUE ACCOUNT

#### **2070 OTHER ADMINISTRATIVE SERVICES**

##### 2070 00 800 Other Expenditure

##### 2070 00 800 29 Industries Development

##### 2070 00 800 29 14 Information Technology

##### 2070 00 800 29 01 31 Grants-in-aid

2070	00	800	29	01	31	Grants-in-aid	1870	0	1870 (a)
<b>2070</b>	<b>00</b>	<b>800</b>	<b>29</b>	<b>01</b>	<b>Total :</b>		<b>1870</b>	<b>0</b>	<b>1870</b>
<b>2070</b>	<b>00</b>	<b>800</b>	<b>29</b>	<b>Total :</b>			<b>1870</b>	<b>0</b>	<b>1870</b>
<b>2070</b>	<b>00</b>	<b>800</b>	<b>Total :</b>				<b>1870</b>	<b>0</b>	<b>1870</b>
<b>2070</b>	<b>TOTAL :</b>						<b>1870</b>	<b>0</b>	<b>1870</b>
							1870		1870
							0		0
							0		0
							1870		1870
							0		0
							0		0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4070 CAPITAL OUTLAY ON OTHER</b>			
<b>ADMINISTRATIVE SERVICES</b>			
<b>4070 00 800 Other Expenditure</b>			
<b>4070 00 800 90 State Share for Central Assistance to State Plan</b>			
A. <u>STATE PLAN</u>			
4070 00 800 90 03 <u>State Share of Special Plan Assistance (SPA)</u>			
4070 00 800 90 03 53 Major Works			
<b>4070 00 800 90 03 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>4070 00 800 90 Total :</b>			
4070 00 800 91 <b>Central Assistance to State Plan</b>			
B. <u>CSS / CASP :</u>			
4070 00 800 91 29 <u>National e-Governance Action Plan (NeGAP)</u>			
4070 00 800 91 29 53 Major Works			
<b>4070 00 800 90 29 Total :</b>			
<i>TOTAL - B (CSS/CASP) :</i>			
<b>4070 00 800 91 Total :</b>			
<b>4070 00 800 Total :</b>			
<i>STATE PLAN :</i>			
<i>CSS / CASP :</i>			
<b>4070 TOTAL :</b>			
<i>STATE PLAN :</i>			
<i>CSS / CASP :</i>			
<b>TOTAL - CAPITAL ACCOUNT :</b>			
<i>STATE PLAN :</i>			
<i>CSS / CASP :</i>			
<b>TOTAL- INFORMATION TECHNOLOGY</b>			
<i>TOTAL - STATE PLAN :</i>			
<i>TOTAL - CSS / CASP :</i>			
<i>TOTAL - N.E.C :</i>			
<b>TOTAL - DEMAND NO.20 :</b>			
<i>TOTAL - NON-PLAN :(Demand No.20) :</i>			
<i>TOTAL - STATE PLAN :(Demand No.20) :</i>			
<i>TOTAL - CSS / CASP :(Demand No.20) :</i>			
<i>TOTAL - N. E. C. SCHEMES. :(Demand No.20) :</i>			
<i>Total - Revenue Account (Demand No.20) :</i>			
<i>Total - Capital Account (Demand No.20) :</i>			
<i>CHARGED :</i>			
<i>VOTED :</i>			
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>			
<b>ORIGINAL GRANTS 2014-15 :</b>			
<i>CHARGED :</i>			
<i>VOTED :</i>			
<b>ADDITIONAL SUM NOW REQUIRED :</b>			
<b>GRAND TOTAL - DEMAND NO.20 :</b>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.20**

**REASONS FOR EXCESS**

(a) Fund under State Plan for CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.21**

See Demand No.21 of Budget Volume II of the Government of Tripura for the year 2015-16

	Charged	<u>(Rupees in thousand)</u> Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>558882</b>	<b>558882</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2059-Public Works, 2408- Food, Storage and Warehousing, 3456- Civil Supplies, 3475- Other General Economic Services 4408- Capital Outlay on Food Storage and Warehousing and 5475 Capital Outlay on Other General Economic Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>548247</b>	<b>548247</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15 .

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2059 PUBLIC WORKS</b>			
2059 60 Other Buildings			
2059 60 053 Maintenance and Repairs			
2059 60 053 79 Other Maintenance Expenditure			
2059 60 053 79 01 <i>Public Building</i>			
2059 60 053 79 01 27 Minor Works	200	0	200 (a)
<b>2059 60 053 79 01 Total</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 60 053 79 Total:</b>	<b>200</b>	<b>0</b>	<b>200</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>200</i>	<i>0</i>	<i>200</i>
<b>2059 60 053 Total:</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 60 Total :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2059 TOTAL :</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>2408 FOOD, STORAGE AND WAREHOUSING</b>			
2408 01 Food			
2408 01 001 Direction and Administration			
2408 01 001 98 Administration			
2408 01 001 98 21 <i>Food</i>			
2408 01 001 98 21 01 Salaries	0	16377	16377 (a)
<b>2408 01 001 98 21 Total:</b>	<b>0</b>	<b>16377</b>	<b>16377</b>
<b>2408 01 001 98 Total:</b>	<b>0</b>	<b>16377</b>	<b>16377</b>
<b>2408 01 001 Total:</b>	<b>0</b>	<b>16377</b>	<b>16377</b>
<b>2408 01 Total :</b>	<b>0</b>	<b>16377</b>	<b>16377</b>
<b>2408 TOTAL :</b>	<b>0</b>	<b>16377</b>	<b>16377</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.21**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>3456 CIVIL SUPPLIES</b>			
3456 00 001 <b>Direction and Administration</b>			
3456 00 001 <b>91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
3456 00 001 91 21 <i>National Social Assistance Programme (NSAP)</i>			
3456 00 001 91 21 31 Grant-in-aid	833	0	833 (a)
<b>3456 00 001 91 21 Total :</b>	<b>833</b>	<b>0</b>	<b>833</b>
<b>3456 00 001 91 Total :</b>	<b>833</b>	<b>0</b>	<b>833</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>833</i>	<i>0</i>	<i>833</i>
3456 00 001 <b>98 Administration</b>			
<i>A. STATE PLAN</i>			
3456 00 001 98 <b>21 Food</b>			
3456 00 001 98 21 12 Electricity Charges	5	0	5 (b)
<b>3456 00 001 98 Total :</b>	<b>5</b>	<b>0</b>	<b>5</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>5</i>	<i>0</i>	<i>5</i>
<b>3456 00 001 Total :</b>	<b>838</b>	<b>0</b>	<b>838</b>
3456 00 103 <b>Consumer Subsidies</b>			
3456 00 103 <b>72 Public Distribution System</b>			
3456 00 103 72 <b>02 Subsidy for BPL and AAY Families</b>			
3456 00 103 72 02 33 Subsidies	0	253179	253179 (b)
<b>3456 00 103 72 02 Total :</b>	<b>0</b>	<b>253179</b>	<b>253179</b>
3456 00 103 72 <b>04 Direct Subsidy Transfer to the PDS</b>			
<i>Beneficiaries in lieu of Supplying Mustard oil</i>			
3456 00 103 72 04 33 Subsidies	0	205545	205545 (b)
<b>3456 00 103 72 04 Total :</b>	<b>0</b>	<b>205545</b>	<b>205545</b>
3456 00 103 72 <b>05 Transportation Charges for PDS</b>			
3456 00 103 72 05 50 Other Charges	0	12425	12425 (b)
<b>3456 00 103 72 05 Total :</b>	<b>0</b>	<b>12425</b>	<b>12425</b>
<b>3456 00 103 72 Total :</b>	<b>0</b>	<b>471149</b>	<b>471149</b>
<b>3456 00 103 Total :</b>	<b>0</b>	<b>471149</b>	<b>471149</b>
3456 00 104 <b>Consumer Welfare Fund</b>			
3456 00 104 <b>05 Establishment</b>			
<i>A. STATE PLAN</i>			
3456 00 104 05 <b>77 Tripura State Commission and District Forums</b>			
3456 00 104 05 77 13 Office Expenses	46	0	46 (b)
<b>3456 00 104 05 77 Total :</b>	<b>46</b>	<b>0</b>	<b>46</b>
<b>3456 00 104 05 Total :</b>	<b>46</b>	<b>0</b>	<b>46</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>46</i>	<i>0</i>	<i>46</i>
3456 00 104 <b>70 State Share</b>			
<i>A. STATE PLAN</i>			
3456 00 104 70 <b>21 Food</b>			
3456 00 104 70 21 31 Grant-in-aid	2988	0	2988 (a)
<b>3456 00 104 70 21 Total :</b>	<b>2988</b>	<b>0</b>	<b>2988</b>
<b>3456 00 104 70 Total :</b>	<b>2988</b>	<b>0</b>	<b>2988</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>2988</i>	<i>0</i>	<i>2988</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.21**

**REASONS FOR EXCESS**

(a) Fund under CASP for NSAP as sanctioned by GOI.

(b) Based on actual requirement.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
3456	00	104	<b>89 C.S. Scheme-IV</b>			
			<i>B. CSS/CASP</i>			
3456	00	104	<b>89 25</b> <i>End-to-end Computerisation of Targeted Public</i>			
			<i>Distribution System(TPDS) Operations in the State of Tripura</i>			
3456	00	104	89 25 13 Office Expenses	2600	0	2600 (b)
3456	00	104	89 25 21 Supplies and Materials	5200	0	5200 (b)
3456	00	104	89 25 30 Other Contractual Services	22599	0	22599 (b)
<b>3456</b>	<b>00</b>	<b>104</b>	<b>89 25 Total :</b>	<b>30399</b>	<b>0</b>	<b>30399</b>
<b>3456</b>	<b>00</b>	<b>104</b>	<b>89 Total :</b>	<b>30399</b>	<b>0</b>	<b>30399</b>
			<i>TOTAL - B (CSS/CASP) :</i>	<i>30399</i>	<i>0</i>	<i>30399</i>
<b>3456</b>	<b>00</b>	<b>104</b>	<b>Total :</b>	<b>33433</b>	<b>0</b>	<b>33433</b>
3456	00	800	<b>88 C. S. Scheme III</b>			
			<i>B. CSS/CASP</i>			
3456	00	800	<b>88 27</b> <i>Consumer Awareness Activities</i>			
3456	00	800	88 27 31 Grant-in-aid	1040	0	1040 (b)
<b>3456</b>	<b>00</b>	<b>800</b>	<b>88 27 Total :</b>	<b>1040</b>	<b>0</b>	<b>1040</b>
<b>3456</b>	<b>00</b>	<b>800</b>	<b>88 Total :</b>	<b>1040</b>	<b>0</b>	<b>1040</b>
			<i>TOTAL - B (CSS/CASP) :</i>	<i>1040</i>	<i>0</i>	<i>1040</i>
<b>3456</b>	<b>00</b>	<b>800</b>	<b>Total :</b>	<b>1040</b>	<b>0</b>	<b>1040</b>
<b>3456</b>	<b>TOTAL :</b>			<b>35311</b>	<b>471149</b>	<b>506460</b>
<b>3475</b>	<b>OTHER GENERAL ECONOMIC SERVICES</b>					
3475	00	106	<b>Regulation of weights and Measures</b>			
3475	00	106	<b>05 Establishment</b>			
			<i>A. STATE PLAN</i>			
3475	00	106	<b>05 61</b> <i>Weights &amp; Measures</i>			
3475	00	106	05 61 01 Salaries	67	0	67 (a)
3475	00	106	05 61 18 Cost of fuel etc. and maintainance cost of vehicles.	11	0	11 (a)
<b>3475</b>	<b>00</b>	<b>106</b>	<b>05 61 Total:</b>	<b>78</b>	<b>0</b>	<b>78</b>
<b>3475</b>	<b>00</b>	<b>106</b>	<b>05 Total:</b>	<b>78</b>	<b>0</b>	<b>78</b>
			<i>TOTAL - A (STATE PLAN) :</i>	<i>78</i>	<i>0</i>	<i>78</i>
<b>3475</b>	<b>00</b>	<b>106</b>	<b>Total:</b>	<b>78</b>	<b>0</b>	<b>78</b>
<b>3475</b>	<b>TOTAL :-</b>			<b>78</b>	<b>0</b>	<b>78</b>
<b>TOTAL REVENUE ACCOUNT</b>				<b>35589</b>	<b>487526</b>	<b>523115</b>
<i>NON PLAN</i>				<i>0</i>	<i>487526</i>	
<i>STATE PLAN :</i>				<i>3317</i>	<i>0</i>	<i>3317</i>
<i>CSS/CASP :</i>				<i>32272</i>	<i>0</i>	<i>32272</i>
<b>CAPITAL ACCOUNT</b>						
<b>4408</b>	<b>CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>					
4408	02	<b>Storage and Warehousing</b>				
4408	02	<b>101 Rural Godown Programmes</b>				
4408	02	101	<b>88 C. S. Scheme III</b>			
			<i>B. CSS/CASP</i>			
4408	02	101	<b>88 95</b> <i>Construction of 10,000 MT capacity (5,000MTx2) food</i>			
			<i>storage godown including internal road at Inter State</i>			
			<i>State Truck Terminus, Madhabbari, Jirania, West Tripura</i>			
4408	02	101	88 95 53 Major Works	5227	0	5227 (a)
<b>4408</b>	<b>02</b>	<b>101</b>	<b>88 95 Total :</b>	<b>5227</b>	<b>0</b>	<b>5227</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**

**DEMAND NO.21**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS as sanctioned by GOI.

**(Rupees in thousand)**

	Plan	Non-Plan	Total
4408 02 101 88 96 <u>Construction of storage godowns at 15 (fifteen) locations in Tripura</u>			
4408 02 101 88 96 53 Major Works	3366	0	3366 (a)
<b>4408 02 101 88 96 Total :</b>	<b>3366</b>	<b>0</b>	<b>3366</b>
<b>4408 02 101 88 Total :</b>	<b>8593</b>	<b>0</b>	<b>8593</b>
<i>TOTAL - B (CSS/CASP) :</i>	8593	0	8593
<b>4408 02 101 Total :</b>	<b>8593</b>	<b>0</b>	<b>8593</b>
4408 02 800 <b>Other Expenditure</b>			
4408 02 800 90 <b>State Share for Central Assistance to State Plan</b>			
A. <u>STATE PLAN</u>			
4408 02 800 90 09 <u>State Share of Central Pool of Resources for North East &amp; Sikkim (NLCPR)</u>			
4408 02 800 90 09 53 Major Works	982	0	982 (a)
<b>4408 02 800 90 09 Total :</b>	<b>982</b>	<b>0</b>	<b>982</b>
<b>4408 02 800 90 Total :</b>	<b>982</b>	<b>0</b>	<b>982</b>
<i>TOTAL - A (STATE PLAN) :</i>	982	0	982
4408 02 800 91 <b>Central Assistance to State Plan</b>			
B. <u>CSS/CASP</u>			
4408 02 800 91 09 <u>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</u>			
4408 02 800 91 09 53 Major Works	1098	0	1098 (b)
<b>4408 02 800 91 09 Total :</b>	<b>1098</b>	<b>0</b>	<b>1098</b>
<b>4408 02 800 91 Total :</b>	<b>1098</b>	<b>0</b>	<b>1098</b>
<i>TOTAL - B (CSS/CASP) :</i>	1098	0	1098
<b>4408 02 800 Total :</b>	<b>2080</b>	<b>0</b>	<b>2080</b>
<b>4408 02 Total :</b>	<b>10673</b>	<b>0</b>	<b>10673</b>
<b>4408 TOTAL :</b>	<b>10673</b>	<b>0</b>	<b>10673</b>
<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>			
5475 00 102 <b>Civil Supplies</b>			
B. <u>CSS/CASP</u>			
5475 00 102 86 <b>C. S. Scheme 1</b>			
5475 00 102 86 43 <u>District Fora</u>			
5475 00 102 86 43 53 Major Works	9941	0	9941 (a)
<b>5475 00 102 86 43 Total</b>	<b>9941</b>	<b>0</b>	<b>9941</b>
<b>5475 00 102 86 Total :</b>	<b>9941</b>	<b>0</b>	<b>9941</b>
<i>TOTAL - B (CSS/CASP) :</i>	9941	0	9941
<b>5475 00 102 Total</b>	<b>9941</b>	<b>0</b>	<b>9941</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.21**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CASP for NLCPR as sanctioned by GOI.



(Rupees in thousand)

	Plan	Non-Plan	Total
5475 00 800 Other Expenditure			
5475 00 800 89 C. S. Scheme IV			
B. <u>CSS/CASP</u>			
5475 00 800 89 02 <u>Strengthening of Weights and Measures</u>			
5475 00 800 89 02 53 Major Works	4518	0	4518 (a)
<b>5475 00 800 89 02 Total</b>	<b>4518</b>	<b>0</b>	<b>4518</b>
<b>5475 00 800 89 25 Total :</b>	<b>4518</b>	<b>0</b>	<b>4518</b>
<b>5475 00 800 89 Total :</b>	<b>4518</b>	<b>0</b>	<b>4518</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>4518</i>	<i>0</i>	<i>4518</i>
<b>5475 00 800 Total</b>	<b>4518</b>	<b>0</b>	<b>4518</b>
<b>5475 Total</b>	<b>14459</b>	<b>0</b>	<b>14459</b>
<b>TOTAL CAPITAL ACCOUNT</b>	<b>25132</b>	<b>0</b>	<b>25132</b>
NON PLAN	0	0	0
STATE PLAN :	982	0	982
CSS/CASP :	24150	0	24150
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>60721</b>	<b>487526</b>	<b>548247</b>
CHARGED :	0	0	0
VOTED :	60721	487526	548247
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>12744</b>	<b>546138</b>	<b>558882</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>60721</b>	<b>487526</b>	<b>548247</b>
<b>GRAND TOTAL - DEMAND NO. 21 :</b>	<b>73465</b>	<b>1033664</b>	<b>1107129</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.21**

**REASONS FOR EXCESS**

(a) Fund under CSS as sanctioned by GOI.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.23**

See Demand No.23 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>2751378</b>	<b>2751378</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2515 - Other Rural Development Programmes.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>187800</b>	<b>187800</b>

II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
2515 00 001 Direction and Administration			
<u>A. STATE PLAN</u>			
2515 00 001 82 Panchayat Samiti			
2515 00 001 82 07 <u>Remuneration of Pump</u>			
<u>Operators</u>			
2515 00 001 82 07 31 Grant-in-Aid	0	7831	7831 (a)
<b>2515 00 001 82 07 Total :</b>	<b>0</b>	<b>7831</b>	<b>7831</b>
2515 00 001 82 08 <u>Others</u>			
2515 00 001 82 08 12 Electricity Charges	0	68712	68712 (a)
<b>2515 00 001 82 08 Total :</b>	<b>0</b>	<b>68712</b>	<b>68712</b>
<b>2515 00 001 82 Total :</b>	<b>0</b>	<b>76543</b>	<b>76543</b>
2515 00 001 84 <b>Block Advisory Committee</b>			
2515 00 001 84 07 <u>Remuneration of Pump Operators</u>			
2515 00 001 84 07 12 Electricity Charges	0	50888	50888 (a)
<b>2515 00 001 84 07 Total :</b>	<b>0</b>	<b>50888</b>	<b>50888</b>
<b>2515 00 001 84 Total :</b>	<b>0</b>	<b>50888</b>	<b>50888</b>
2515 00 001 98 <b>Administration</b>			
2515 00 001 98 23 <u>Panchayat</u>			
2515 00 001 98 23 13 Office Expenses	0	5305	5305 (a)
2515 00 001 98 23 17 Purchase of Vehicles	0	4800	4800 (a)
<b>2515 00 001 98 23 Total :</b>	<b>0</b>	<b>10105</b>	<b>10105</b>
<b>2515 00 001 98 Total :</b>	<b>0</b>	<b>10105</b>	<b>10105</b>
<b>2515 00 001 Total :</b>	<b>0</b>	<b>137536</b>	<b>137536</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.23**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
2515 00 101 Panchayat Raj			
2515 00 101 99 Others			
2515 00 101 99 13 Election			
2515 00 101 99 13 19 Hiring Charges of Private Vehicles	0	56	56 (a)
2515 00 101 99 13 20 Other Administrative Expenses	0	50208	50208 (a)
<b>2515 00 101 99 13 Total :</b>	<b>0</b>	<b>50264</b>	<b>50264</b>
<b>2515 00 101 99 Total :</b>	<b>0</b>	<b>50264</b>	<b>50264</b>
<b>2515 00 101 Total :</b>	<b>0</b>	<b>50264</b>	<b>50264</b>
<b>2515 TOTAL :</b>	<b>0</b>	<b>187800</b>	<b>187800</b>
CHARGED :	0	0	0
VOTED :	0	187800	187800
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>187800</b>	<b>187800</b>
CHARGED :	0	0	0
VOTED :	0	187800	187800
<b>TOTAL - DEMAND NO. 23 :</b>	<b>0</b>	<b>187800</b>	<b>187800</b>
CHARGED :	0	0	0
VOTED :	0	187800	187800
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>0</b>	<b>187800</b>	<b>187800</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>639646</b>	<b>2111732</b>	<b>2751378</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>187800</b>	<b>187800</b>
<b>GRAND TOTAL - DEMAND NO.23 :</b>	<b>639646</b>	<b>2299532</b>	<b>2939178</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.23**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.24**

See Demand No.24 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>631962</b>	<b>631962</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 4070 - Capital Outlay on Other Administrative Service.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>12631</b>	<b>12631</b>

II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>CAPITAL ACCOUNT</u></b>			
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICE</b>			
4070 00 800 Other Expenditure			
4070 00 800 70 State Share			
4070 00 800 70 24 <i>Industries</i>			
4070 00 800 70 24 53 Major Works	12631	0	12631 (a)
<b>4070 00 800 70 24 Total :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
<b>4070 00 800 70 Total :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<b>4070 00 800 Total :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<b>4070 TOTAL :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<b>TOTAL - CAPITAL ACCOUNT:</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<i>STATE PLAN :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
<i>CSS / CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - INDUSTRIES AND COMMERCE DEPARTMENT :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
<b>ORIGINAL GRANTS 2014-15</b>	<b>419540</b>	<b>212422</b>	<b>631962</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>12631</b>	<b>0</b>	<b>12631</b>
<b>GRAND TOTAL - DEMAND NO.23 :</b>	<b>432171</b>	<b>212422</b>	<b>644593</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.24**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.25

See Demand No.25 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>289448</b>	<b>289448</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2851-Village and Small Industries, 4552-Capital Outlay on North Eastern Areas, 4851-Capital Outlay on Village and Small Industries and 5465-Investments in General Financial And Trading Institutions.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>47799</b>	<b>47799</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>			
2851 00 001 Direction and Administration			
2851 00 001 98 Administration			
A. STATE PLAN			
2851 00 001 98 25 Handloom			
2851 00 001 98 25 14 Rent, Rates & Taxes	0	3782	3782 (a)
<b>2851 00 001 98 25 Total :</b>	<b>0</b>	<b>3782</b>	<b>3782</b>
TOTAL - A (STATE PLAN) :	0	3782	3782
<b>2851 00 001 98 Total :</b>	<b>0</b>	<b>3782</b>	<b>3782</b>
<b>2851 00 001 Total :</b>	<b>0</b>	<b>3782</b>	<b>3782</b>
STATE PLAN :	0		0
CSS/CASP :	0		0
<b>2851 00 103 Handloom Industries</b>			
2851 00 103 86 C.S.Scheme-I			
B. CSS / CASP			
2851 00 103 86 50 Handloom Industries			
2851 00 103 86 50 31 Grants-in-aid	12616	0	12616 (b)
<b>2851 00 103 86 50 Total :</b>	<b>12616</b>	<b>0</b>	<b>12616</b>
TOTAL - B (CSS / CASP) :	12616	0	12616
<b>2851 00 103 86 Total :</b>	<b>12616</b>	<b>0</b>	<b>12616</b>
<b>2851 00 103 Total :</b>	<b>12616</b>	<b>0</b>	<b>12616</b>
STATE PLAN :	0		0
CSS/CASP :	12616		12616
<b>2851 TOTAL :</b>	<b>12616</b>	<b>3782</b>	<b>16398</b>
STATE PLAN :	0		0
CSS/CASP :	12616		12616
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>12616</b>	<b>3782</b>	<b>16398</b>
STATE PLAN :	0		0
CSS/CASP :	12616		12616

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.25**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Central Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 00 107 Sericulture Industries			
A. STATE PLAN			
4552 00 107 90 State Share for Central Assistance to State			
4552 00 107 90 08 State Share of North Eastern Council (NEC)			
4552 00 107 90 08 53 Major Works			
<b>4552 00 107 90 08 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>4552 00 107 90 Total :</b>			
<b>4552 00 107 Total :</b>			
<b>4552 TOTAL :</b>			
STATE PLAN :			
CSS/CASP :			
<b>4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
4851 00 103 Handloom Industries			
A. STATE PLAN			
4851 00 103 29 Industries Development			
4851 00 103 29 02 Handloom Industries			
4851 00 103 29 02 53 Major Works			
<b>4851 00 103 29 02 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>4851 00 103 29 Total :</b>			
<b>4851 00 107 Total :</b>			
<b>4851 TOTAL :</b>			
STATE PLAN :			
CSS/CASP :			
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>			
5465 02 Investment in Trading Institutions			
5465 02 190 Investments in Public Sector and Other Undertakings			
A. STATE PLAN			
5465 02 190 23 Corporation PSUs			
5465 02 190 23 02 Tripura Handloom & Handicrafts			
5465 02 190 23 02 54 Investments			
<b>5465 02 190 23 02 Total :</b>			
<i>TOTAL - A (STATE PLAN) :</i>			
<b>5465 02 190 23 Total :</b>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.25**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
5465 02 190 75 <b>Special Plan Assistance</b>			
5465 02 190 75 01 <i>Special Plan Assistance (SPA)</i>			
5465 02 190 75 01 57 Grants for Creation of Capital Assets	23716	0	23716 (a)
<b>5465 02 190 75 01 Total :</b>	<b>23716</b>	<b>0</b>	<b>23716</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>23716</i>	<i>0</i>	<i>23716</i>
<b>5465 02 190 75 Total :</b>	<b>23716</b>	<b>0</b>	<b>23716</b>
<b>5465 02 190 Total :</b>	<b>29591</b>	<b>0</b>	<b>29591</b>
<i>STATE PLAN :</i>	<i>29591</i>		<i>29591</i>
<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
5465 02 800 <b>Other Expenditure</b>			
A. <i>STATE PLAN</i>			
5465 02 800 90 <b>State Share for Central Assistanc to State Plan</b>			
5465 02 800 90 67 <i>State Share of National Handloom</i>			
5465 02 800 90 67 54 Investments	1425	0	1425 (a)
5465 02 800 90 67 64 Write Off/Losses	5	0	5 (a)
<b>5465 02 800 90 67 Total :</b>	<b>1430</b>	<b>0</b>	<b>1430</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>1430</i>	<i>0</i>	<i>1430</i>
<b>5465 02 800 90 Total :</b>	<b>1430</b>	<b>0</b>	<b>1430</b>
<b>5465 02 800 Total :</b>	<b>1430</b>	<b>0</b>	<b>1430</b>
<i>STATE PLAN :</i>	<i>1430</i>		<i>1430</i>
<i>CSS/CASP</i>	<i>0</i>		<i>0</i>
<b>5465 02 Total :</b>	<b>31021</b>	<b>0</b>	<b>31021</b>
<i>STATE PLAN :</i>	<i>31021</i>		<i>31021</i>
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>
<b>5465 TOTAL :</b>	<b>31021</b>	<b>0</b>	<b>31021</b>
<i>STATE PLAN :</i>	<i>31021</i>		<i>31021</i>
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>31401</i>	<i>0</i>	<i>31401</i>
<i>STATE PLAN :</i>	<i>31401</i>		<i>31401</i>
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>
<b>TOTAL : DEMAND NO.25</b>	<b>44017</b>	<b>3782</b>	<b>47799</b>
<i>CHARGED :</i>	<i>0</i>		<i>0</i>
<i>VOTED :</i>	<i>44017</i>		<i>44017</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>44017</b>	<b>3782</b>	<b>47799</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>133865</b>	<b>155583</b>	<b>289448</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>44017</b>	<b>3782</b>	<b>47799</b>
<b>GRAND TOTAL - DEMAND NO.25 :</b>	<b>177882</b>	<b>159365</b>	<b>337247</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.25**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.26**

See Demand No.26 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousands)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>330665</b>	<b>330665</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2049 - Interest Payments, 2405 - Fisheries, 4405 - Capital Outlay on Fisheries.

	Charged	Voted	Total
<b>SUPPLEMENTARY GRANTS</b>	<b>1210</b>	<b>106655</b>	<b>107865</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2049 INTEREST PAYMENTS</b>			
2049 01 Interest on Internal Debt			
2049 01 200 Interest on Other Internal Debts			
2049 01 200 58 Debt Services			
2049 01 200 58 11 NABARD			
2049 01 200 58 11 45 Interest	0	1210	1210 (a)
<b>2049 01 200 58 11 45 Total :</b>	<b>0</b>	<b>1210</b>	<b>1210</b>
<b>2049 01 200 58 11 Total :</b>	<b>0</b>	<b>1210</b>	<b>1210</b>
<b>2049 01 200 58 Total :</b>	<b>0</b>	<b>1210</b>	<b>1210</b>
<b>2049 01 200 Total :</b>	<b>0</b>	<b>1210</b>	<b>1210</b>
<b>2049 01 Total :</b>	<b>0</b>	<b>1210</b>	<b>1210</b>
<b>2049 Total :</b>	<b>0</b>	<b>1210</b>	<b>1210</b>
<i>CHARGED :</i>	<i>0</i>	<i>1210</i>	<i>1210</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2405 FISHERIES</b>			
2405 00 001 Direction and Administration			
2405 00 001 98 Administration			
<i>A. STATE PLAN</i>			
2405 00 001 98 26 Fisheries			
2405 00 001 98 26 01 Salaries	6391	42965	49356 (a)
<b>2405 00 001 98 26 Total :</b>	<b>6391</b>	<b>42965</b>	<b>49356</b>
<b>2405 00 001 98 Total :</b>	<b>6391</b>	<b>42965</b>	<b>49356</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>6391</i>	<i>42965</i>	<i>49356</i>
2405 00 001 99 Others			
<i>A. STATE PLAN</i>			
2405 00 001 99 72 31 Grant-in-aid	0	3550	3550 (a)
<b>2405 00 001 99 Total :</b>	<b>0</b>	<b>3550</b>	<b>3550</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.26**

**REASONS FOR EXCESS**

(a) Based on Actual Requirement.



(Rupees in thousands)

	Plan	Non-Plan	Total
<i>TOTAL - A (STATE PLAN) :</i>	0	3550	3550
<b>2405 00 001 Total :</b>	<b>6391</b>	<b>46515</b>	<b>52906</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	6391	46515	52906
<i>STATE PLAN :</i>	6391	46515	52906
<i>CSS / CASP :</i>	0	0	0
2405 00 <b>101 Inland Fisheries</b>			
2405 00 101 <b>36 Fishery Development</b>			
<i>A. STATE PLAN</i>			
2405 00 101 36 <b>01 Development of Fisheries</b>			
2405 00 101 36 01 01 Salaries	0	2250	2250 (a)
<b>2405 00 101 36 01 Total :</b>	<b>0</b>	<b>2250</b>	<b>2250</b>
2405 00 101 36 <b>17 Pisciculture Development</b>			
2405 00 101 36 17 21 Supplies and Materials	3566	0	3566 (a)
2405 00 101 36 17 27 Minor Works	120	0	120 (a)
2405 00 101 36 17 31 Grant-in-aid	1326	0	1326 (a)
<b>2405 00 101 36 17 Total :</b>	<b>5012</b>	<b>0</b>	<b>5012</b>
<b>2405 00 101 36 Total :</b>	<b>5012</b>	<b>2250</b>	<b>7262</b>
<i>TOTAL - A (STATE PLAN) :</i>	5012	2250	7262
2405 00 101 <b>89 C.S.Scheme-IV</b>			
<i>B. CSS/CASP</i>			
2405 00 101 89 <b>29 Implementation of NFDB Projects in Tripura</b>			
2405 00 101 89 29 21 Supplies & Materials			
2405 00 101 89 29 31 Grants-in-aid	8432	0	8432 (b)
<b>2405 00 101 89 29 Total :</b>	<b>8432</b>	<b>0</b>	<b>8432</b>
<b>2405 00 101 89 Total :</b>	<b>8432</b>	<b>0</b>	<b>8432</b>
<i>TOTAL - B (CSS / CASP) :</i>	8432	0	8432
<b>2405 00 101 Total :</b>	<b>13444</b>	<b>2250</b>	<b>15694</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	13444	2250	15694
<i>STATE PLAN :</i>	5012	2250	7262
<i>CSS / CASP :</i>	8432	0	8432
2405 00 <b>800 Other expenditure</b>			
<i>B. CSS/CASP</i>			
2405 00 800 86 <b>57 National Scheme of Welfare of Fishermen</b>			
2405 00 800 86 57 31 Grants-in-aid	4213	0	4213 (b)
<b>2405 00 800 86 57 Total :</b>	<b>4213</b>	<b>0</b>	<b>4213</b>
<b>2405 00 800 86 Total :</b>	<b>4213</b>	<b>0</b>	<b>4213</b>
<i>TOTAL - B (CSS / CASP) :</i>	4213	0	4213
2405 00 800 <b>90 State Share of Central Assistance to State Plan</b>			
<i>A. STATE PLAN</i>			
2405 00 800 90 <b>03 State Share of Special Plan Assistant (SPA)</b>			
2405 00 800 90 03 21 Supplies & Materials	2099	0	2099 (a)
<b>2405 00 800 90 03 Total :</b>	<b>2099</b>	<b>0</b>	<b>2099</b>
<b>2405 00 800 90 Total :</b>	<b>2099</b>	<b>0</b>	<b>2099</b>
<i>TOTAL - A (STATE PLAN) :</i>	2099	0	2099

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.26**

**REASONS FOR EXCESS**

(a) Based on Actual Requirement.

(b) Fund for CSS as sanction by GOI

(Rupees in thousands)

	Plan	Non-Plan	Total
2405 00 800 91 Central Assistance to State Plan			
<u>B. CSS/CASP</u>			
2405 00 800 91 03 Special Plan Assistant (SPA)			
2405 00 800 91 03 21 Supplies and Materials	31743	0	31743 (a)
<b>2405 00 800 91 03 Total :</b>	<b>31743</b>	<b>0</b>	<b>31743</b>
<b>2405 00 800 91 Total :</b>	<b>31743</b>	<b>0</b>	<b>31743</b>
<i>TOTAL - B (CSS / CASP) :</i>	<i>31743</i>	<i>0</i>	<i>31743</i>
<b>2405 00 800 Total :</b>	<b>38055</b>	<b>0</b>	<b>38055</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>38055</i>	<i>0</i>	<i>38055</i>
<i>STATE PLAN :</i>	<i>2099</i>	<i>0</i>	<i>2099</i>
<i>CSS / CASP :</i>	<i>35956</i>	<i>0</i>	<i>35956</i>
<b>2405 Total :</b>	<b>57890</b>	<b>48765</b>	<b>106655</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>57890</i>	<i>48765</i>	<i>106655</i>
<i>STATE PLAN :</i>	<i>13502</i>	<i>48765</i>	<i>62267</i>
<i>CSS / CASP :</i>	<i>35956</i>	<i>0</i>	<i>35956</i>
<b>TOTAL - REVENUE ACCOUNT:</b>	<b>57890</b>	<b>49975</b>	<b>107865</b>
<i>CHARGED :</i>	<i>0</i>	<i>1210</i>	<i>1210</i>
<i>VOTED :</i>	<i>57890</i>	<i>48765</i>	<i>106655</i>
<i>STATE PLAN :</i>	<i>13502</i>	<i>48765</i>	<i>62267</i>
<i>CSS / CASP :</i>	<i>44388</i>	<i>0</i>	<i>44388</i>
<b>TOTAL DEMAND NO. 26</b>	<b>57890</b>	<b>49975</b>	<b>107865</b>
<i>CHARGED :</i>	<i>0</i>	<i>1210</i>	<i>1210</i>
<i>VOTED :</i>	<i>57890</i>	<i>48765</i>	<i>106655</i>
<i>STATE PLAN :</i>	<i>13502</i>	<i>48765</i>	<i>62267</i>
<i>CSS / CASP :</i>	<i>44388</i>	<i>0</i>	<i>44388</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>57890</b>	<b>49975</b>	<b>107865</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>108680</b>	<b>221985</b>	<b>330665</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>57890</b>	<b>49975</b>	<b>107865</b>
<b>GRAND TOTAL - DEMAND NO. 26 :</b>	<b>166570</b>	<b>271960</b>	<b>438530</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.26**

**REASONS FOR EXCESS**

(a) Fund for CSS as sanction by GOI

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO. 27

See Demand No.27 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>2008</b>	<b>3022347</b>	<b>3024355</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2049-Interest Payments, 2401-Crop Husbandry and 4401-Capital Outlay on Crop Husbandry.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>6764</b>	<b>155651</b>	<b>162415</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2049 INTEREST PAYMENTS</b>			
2049 01 Interest on Internal Debt			
2049 01 200 Interest on Other Internal Debts			
2049 01 200 58 Debt Service			
2049 01 200 58 11 <u>NABARD</u>			
2049 01 200 58 11 45 Interest	0	6764	6764 (a)
<b>2049 01 200 58 11 Total :</b>	<b>0</b>	<b>6764</b>	<b>6764</b>
<b>2049 01 200 58 Total :</b>	<b>0</b>	<b>6764</b>	<b>6764</b>
<b>2049 01 200 Total :</b>	<b>0</b>	<b>6764</b>	<b>6764</b>
<i>CHARGED :</i>	0	6764	6764
<i>VOTED :</i>	0	0	0
<b>2049 01 Total :</b>	<b>0</b>	<b>6764</b>	<b>6764</b>
<i>CHARGED :</i>	0	6764	6764
<i>VOTED :</i>	0	0	0
<b>2049 TOTAL :</b>	<b>0</b>	<b>6764</b>	<b>6764</b>
<i>CHARGED :</i>	0	6764	6764
<i>VOTED :</i>	0	0	0
<b>2401 CROP HUSBANDRY</b>			
2401 00 001 Direction and Administration			
2401 00 001 37 Agricultural Development			
2401 00 001 37 50 <u>Project for development of infrastructural facilities</u>			
2401 00 001 37 50 01 Salaries	0	21100	21100 (b)
<b>2401 00 001 37 50 Total :</b>	<b>0</b>	<b>21100</b>	<b>21100</b>
<b>2401 00 001 Total :</b>	<b>0</b>	<b>21100</b>	<b>21100</b>
2401 00 105 Manures and Fertilizer			
2401 00 105 91 Central Assistance to State Plan			
105 B. <u>CSS/CASP</u>			
2401 00 105 91 33 <u>National Mission of Sustainable Agriculture(NMSA): Soil Health Management</u>			
2401 00 105 91 33 31 Grants+in-aid	24263	0	24263 (c)
<b>2401 00 105 91 33 Total:</b>	<b>24263</b>	<b>0</b>	<b>24263</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 27**

**REASONS FOR EXCESS**

(a) Due to Implementation of NABARD Scheme

(b) Basaed on actual requirement

(c) Due to fund released by G.O.I for implementation of Scheme under CASP.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
<i>TOTAL - B. CSS/CASP :</i>				24263	0	24263
<b>2401</b>	<b>00</b>	<b>105</b>	<b>91 Total:</b>	<b>24263</b>	<b>0</b>	<b>24263</b>
<b>2401</b>	<b>00</b>	<b>105</b>	<b>Total:</b>	<b>24263</b>	<b>0</b>	<b>24263</b>
2401	00	109	<b>Extension and Farmers' Training</b>			
			<i>B. CSS/CASP</i>			
2401	00	109	91 33 <i>National Mission of Sustainable Agriculture(NMSA)</i>			
			<i>on Farm Water Management.</i>			
2401	00	109	91 33 Grant-in-aid	35300	0	35300 (a)
<b>2401</b>	<b>00</b>	<b>109</b>	<b>91 33 Total :</b>	<b>35300</b>	<b>0</b>	<b>35300</b>
2401	00	109	91 35 <i>National Mission on Agriculture Extension &amp;</i>			
			<i>Technology (NMAET);Sub-Mission on</i>			
			<i>Agricultural Extension (SAME) e-</i>			
			<i>Governance</i>			
2401	00	109	91 35 31 Grant-in-aid	12656	0	12656 (a)
<b>2401</b>	<b>00</b>	<b>109</b>	<b>91 35 Total :</b>	<b>12656</b>	<b>0</b>	<b>12656</b>
<i>TOTAL - B. CSS/CASP :</i>				47956	0	47956
<b>2401</b>	<b>00</b>	<b>109</b>	<b>91 Total :</b>	<b>47956</b>	<b>0</b>	<b>47956</b>
<b>2401</b>	<b>00</b>	<b>109</b>	<b>Total :</b>	<b>47956</b>	<b>0</b>	<b>47956</b>
<i>STATE PLAN :</i>				0	0	0
<i>CSS/CASP</i>				47956	0	47956
<b>2401</b>	<b>TOTAL :</b>			<b>72219</b>	<b>21100</b>	<b>93319</b>
<i>CHARGED :</i>				0	0	0
<i>VOTED :</i>				72219	21100	93319
<i>TOTAL - REVENUE ACCOUNT :</i>				72219	27864	100083
<i>CHARGED :</i>				0	6764	6764
<i>VOTED :</i>				72219	21100	93319
<b><i>CAPITAL ACCOUNT</i></b>						
<b>4401</b>	<b>CAPITAL OUTLAY ON CROP HUSBANDRY</b>					
<b>4401</b>	<b>00</b>	<b>800</b>	<b>Other Expenditure</b>			
			<i>B. CSS/CASP</i>			
4401	00	800	<b>Other Expenditure</b>			
4401	00	800	<b>91 Central Assistance to State Plan</b>			
4401	00	800	91 11 <i>Rastriya Krishi Vikash Yojana (RKVY)</i>			
4401	00	800	91 11 53 Major Works	62332	0	62332 (a)
<b>4401</b>	<b>00</b>	<b>800</b>	<b>91 11 Total :</b>	<b>62332</b>	<b>0</b>	<b>62332</b>
<i>TOTAL - B. CSS/CASP :</i>				62332	0	62332
<b>4401</b>	<b>00</b>	<b>800</b>	<b>91 Total :</b>	<b>62332</b>	<b>0</b>	<b>62332</b>
<b>4401</b>	<b>00</b>	<b>800</b>	<b>Total :</b>	<b>62332</b>	<b>0</b>	<b>62332</b>
<b>4401</b>	<b>TOTAL :</b>			<b>62332</b>	<b>0</b>	<b>62332</b>
<i>TOTAL - CAPITAL ACCOUNT :</i>				62332	0	62332
<i>CHARGED :</i>				0	0	0
<i>VOTED :</i>				62332	0	62332
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>				<b>134551</b>	<b>27864</b>	<b>162415</b>
<i>CHARGED :</i>				0	6764	6764
<i>VOTED :</i>				134551	21100	155651
<b>ORIGINAL GRANTS 2014-15 :</b>				<b>1526191</b>	<b>1498164</b>	<b>3024355</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>				<b>134551</b>	<b>27864</b>	<b>162415</b>
<b>GRAND TOTAL - DEMAND NO. 27 :</b>				<b>1660742</b>	<b>1526028</b>	<b>3186770</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 27**

**REASONS FOR EXCESS**

(a) Due to fund released by G.O.I for implementation of Scheme under CASP.



## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO. 28

See Demand No.28 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>2300</b>	<b>814012</b>	<b>816312</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2401 - Crop Husbandry, 2402 - Soil And Water Conservation and 5465 - Investments in General Financial And Trading Institutions .			

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>49039</b>	<b>49039</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2401 CROP HUSBANDRY</b>			
2401 00 001 <b>Direction and Administration</b>			
2401 00 001 <b>98 Administration</b>			
2401 00 001 <b>98 28 Horticulture</b>			
2401 00 001 98 28 01 Salaries	0	17100	17100 (a)
2401 00 001 98 28 12 Electricity Charges	0	50	50 (a)
<b>2401 00 001 70 28 Total :</b>	<b>0</b>	<b>17150</b>	<b>17150</b>
<b>2401 00 001 70 Total :</b>	<b>0</b>	<b>17150</b>	<b>17150</b>
2401 00 001 <b>99 Others</b>			
2401 00 001 99 72 <i>Salary for staff deputed to TTAADC</i>			
2401 00 001 99 72 31 Grant-in-aid	0	2900	2900 (a)
<b>2401 00 001 99 72 Total :</b>	<b>0</b>	<b>2900</b>	<b>2900</b>
<b>2401 00 001 99 Total :</b>	<b>0</b>	<b>2900</b>	<b>2900</b>
<b>2401 00 001 Total :</b>	<b>0</b>	<b>20050</b>	<b>20050</b>
2401 00 119 <b>Horticulture and Vegetable Crops</b>			
2401 00 119 <b>37 Agriculture Development</b>			
2401 00 119 37 64 <i>Scheme for Development of Horticulture in Tripura</i>			
2401 00 119 37 64 33 Subsidies	0	11600	11600 (a)
<b>2401 00 119 37 64 Total :</b>	<b>0</b>	<b>11600</b>	<b>11600</b>
<b>2401 00 119 37 Total :</b>	<b>0</b>	<b>11600</b>	<b>11600</b>
<b>2401 00 119 Total :</b>	<b>0</b>	<b>11600</b>	<b>11600</b>
<b>2401 Total :</b>	<b>0</b>	<b>31650</b>	<b>31650</b>
<b>2402 SOIL AND WATER CONSERVATION</b>			
2402 00 001 <b>Direction and Administration</b>			
2402 00 001 <b>98 Administration</b>			
2402 00 001 <b>98 28 Horticulture</b>			
2402 00 001 98 28 01 Salaries	0	4339	4339 (a)
<b>2402 00 001 98 28 Total :</b>	<b>0</b>	<b>4339</b>	<b>4339</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 28**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>2402 00 001 98 Total :</b>	<b>0</b>	<b>4339</b>	<b>4339</b>
<b>2402 00 001 Total :</b>	<b>0</b>	<b>4339</b>	<b>4339</b>
<b>2402 TOTAL :</b>	<b>0</b>	<b>4339</b>	<b>4339</b>
<i>TOTAL- REVENUE ACCOUNT</i>	<i>0</i>	<i>35989</i>	<i>35989</i>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>35989</i>	<i>35989</i>
<b>CAPITAL ACCOUNT</b>			
<b>5465 INVESTMENTS IN GENERAL</b>			
<b>FINANCIAL AND TRADING</b>			
<b>INSTITUTIONS</b>			
5465 02 Investment in Trading Institutions			
5465 02 190 Investments in Public sector			
and other undertakings			
A. STATE PLAN			
5465 02 190 23 Corporation/PSUs/Boards			
5465 02 190 23 09 Tripural Horticulture Corporation Ltd			
5465 02 190 23 09 54 Investments	13050	0	13050 (a)
<b>5465 02 190 23 09 Total :</b>	<b>13050</b>	<b>0</b>	<b>13050</b>
<b>5465 02 190 23 Total :</b>	<b>13050</b>	<b>0</b>	<b>13050</b>
<i>TOTAL - A.(STATE PLAN) :</i>	<i>13050</i>		<i>13050</i>
<b>5465 02 190 Total :</b>	<b>13050</b>	<b>0</b>	<b>13050</b>
<b>5465 02 Total :</b>	<b>13050</b>	<b>0</b>	<b>13050</b>
<b>5465 TOTAL :</b>	<b>13050</b>	<b>0</b>	<b>13050</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13050</b>	<b>0</b>	<b>13050</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>13050</i>	<i>0</i>	<i>13050</i>
<i>STATE PLAN :</i>	<i>13050</i>		<i>13050</i>
<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>13050</b>	<b>35989</b>	<b>49039</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>13050</i>	<i>35989</i>	<i>49039</i>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>625100</b>	<b>191212</b>	<b>816312</b>
<i>CHARGED :</i>	<i>0</i>	<i>2300</i>	<i>2300</i>
<i>VOTED :</i>	<i>625100</i>	<i>188912</i>	<i>814012</i>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>13050</b>	<b>35989</b>	<b>49039</b>
<b>GRAND TOTAL - DEMAND NO.28.</b>	<b>638150</b>	<b>227201</b>	<b>865351</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 28**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.29

See demand No.29 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>633720</b>	<b>633720</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2403 - Animal Husbandry and 2404 - Dairy Development.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>13686</b>	<b>13686</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2403 ANIMAL HUSBANDRY</b>			
2403 00 001 Direction and Administration			
2403 00 001 99 Others			
2403 00 001 99 72 <i>Salary for Staff Deputed to TTAADC</i>			
2403 00 001 99 72 31 Grant-in-aid			
2403 00 001 99 72 Total :			
2403 00 001 Total :			
2403 TOTAL :			
<b>2404 DAIRY DEVELOPMENT</b>			
2404 00 102 Dairy Development Projects			
2404 00 102 91 Central Assistance to State Plan			
B. <i>CSS / CASP</i>			
2404 00 102 91 36 <i>National Plan for Dairy Development</i>			
2404 00 102 91 36 31 Grant In Aid			
2404 00 102 91 36 Total :			
2404 00 102 Total :			
2404 TOTAL :			
<i>TOTAL - B (CSS / CASP) :</i>			
<b>TOTAL - REVENUE ACCOUNT :</b>			
<i>CHARGED :</i>			
<i>VOTED :</i>			
<i>STATE PLAN :</i>			
<i>CSS / CASP :</i>			
<b>TOTAL DEMAND NO. 29:</b>			
<i>STATE PLAN :</i>			
<i>CSS / CASP :</i>			
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>			
<i>CHARGED :</i>			
<i>VOTED :</i>			
<b>ORIGINAL GRANTS 2014-15 :</b>			
<b>ADDITIONAL SUM NOW REQUIRED :</b>			
<b>GRAND TOTAL - DEMAND NO. 29 :</b>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.29**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Due to fund released by GOI for implementation of CASP schemes.

## **SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**

### **DEMAND NO.30**

See Demand No.30 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>893694</b>	<b>893694</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2402- Soil and Water Conservation, 2406- Forestry and Wild Life, 4059- Capital Outlay on Public Works, 4406- Capital Outlay on Forestry and Wild Life.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>249180</b>	<b>249180</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
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#### **EXPENDITURE HEADS**

##### **REVENUE ACCOUNT**

#### **2402 SOIL AND WATER CONSERVATION**

##### **2402 00 102 Soil Conservation**

##### **2402 00 102 40 Forestry**

##### **2402 00 102 40 01 *Afforestation in Catchment Areas***

###### **A. *STATE PLAN***

2402 00 102 40 01 01 Salaries	0	1500	1500 (a)
<b>2402 00 102 40 01 Total :</b>	<b>0</b>	<b>1500</b>	<b>1500</b>
<b>2402 00 102 40 Total :</b>	<b>0</b>	<b>1500</b>	<b>1500</b>
<b>2402 00 102 Total :</b>	<b>0</b>	<b>1500</b>	<b>1500</b>
<b>2402 TOTAL :</b>	<b>0</b>	<b>1500</b>	<b>1500</b>

#### **2406 FORESTRY AND WILD LIFE**

##### **2406 01 Forestry**

##### **2406 01 001 Direction and Administration**

##### **2406 01 001 98 Administration**

##### **2406 01 001 98 30 *Forest***

###### **A. *STATE PLAN***

2406 01 001 98 30 01 Salaries	0	15671	15671 (a)
<b>2406 01 001 98 30 Total :</b>	<b>0</b>	<b>15671</b>	<b>15671</b>
<b>2406 01 001 98 Total :</b>	<b>0</b>	<b>15671</b>	<b>15671</b>
<b>2406 01 001 Total :</b>	<b>0</b>	<b>15671</b>	<b>15671</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.30**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



							<i>(Rupees in thousand)</i>			
							Plan	Non-Plan	Total	
2406	01	<b>101</b>	<b>Forest Conservation,Development and Regeneration</b>							
2406	01	101	<b>43</b>	<b>Finance Commission</b>						
2406	01	101	43	<b>27</b>	<u>Maintenance of Forest-Preservation of Forest Wealth</u>					
2406	01	101	43	27	11	Travel Expenses	0	3000	3000 (a)	
2406	01	101	43	27	13	Office Expenses	0	2500	2500 (a)	
2406	01	101	43	27	18	Cost of fuel etc and maintenance cost of vehicle	0	4500	4500 (a)	
2406	01	101	43	27	20	Other Administrative Expenses	0	4040	4040 (a)	
2406	01	101	43	27	21	Supplies and Materials	0	1511	1511 (a)	
2406	01	101	43	27	27	Minor Works	0	83549	83549 (a)	
<b>2406</b>	<b>01</b>	<b>101</b>	<b>43</b>	<b>Total :</b>			<b>0</b>	<b>99100</b>	<b>99100</b>	
2406	01	101	<b>88</b>	<b>C.S. Scheme-III</b>						
				<u>B. CSS/CASP</u>						
2406	01	101	88	<b>46</b>	<u>Project Elephant</u>					
2406	01	101	88	46	18	Cost of fuel etc and maintenance cost of vehicle	19	0	19 (b)	
2406	01	101	88	46	20	Other Administrative expense	25	0	25 (b)	
2406	01	101	88	46	21	Supplies and Materials	45	0	45 (b)	
2406	01	101	88	46	27	Minor Works	258	0	258 (b)	
2406	01	101	88	46	31	Grant-in-aid	97	0	97 (b)	
<b>2406</b>	<b>01</b>	<b>101</b>	<b>88</b>	<b>46</b>	<b>Total :</b>			<b>444</b>	<b>0</b>	<b>444</b>
				<i>TOTAL - B(CSS/CASP) :</i>			<b>444</b>	<b>0</b>	<b>444</b>	
<b>2406</b>	<b>01</b>	<b>101</b>	<b>88</b>	<b>Total :</b>			<b>444</b>	<b>0</b>	<b>444</b>	
2406	01	101	<b>91</b>	<b>Central Assistance to State Plan</b>						
				<u>B. CSS/CASP</u>						
2406	01	101	91	<b>03</b>	<u>Special Plan Assistance(SPA)</u>					
2406	01	101	91	03	27	Minor Works	23800	0	23800 (b)	
<b>2406</b>	<b>01</b>	<b>101</b>	<b>91</b>	<b>03</b>	<b>Total :</b>			<b>23800</b>	<b>0</b>	<b>23800</b>
				<i>TOTAL - B(CSS/CASP) :</i>			<i>23800</i>	<i>0</i>	<i>23800</i>	
<b>2406</b>	<b>01</b>	<b>101</b>	<b>91</b>	<b>Total :</b>			<b>23800</b>	<b>0</b>	<b>23800</b>	
<b>2406</b>	<b>01</b>	<b>101</b>	<b>Total :</b>			<b>24244</b>	<b>99100</b>	<b>123344</b>		
2406	01	<b>102</b>	<b>Social and Farm Forestry</b>							
2406	01	102	<b>91</b>	<b>Central Assistance to State Plan</b>						
				<u>B. CSS/CASP</u>						
2406	01	102	91	<b>41</b>	<u>National Afforestation Programme(National Mission for a Green India)</u>					
2406	01	102	91	41	27	Minor Works	21165	0	21165 (b)	
<b>2406</b>	<b>01</b>	<b>102</b>	<b>91</b>	<b>41</b>	<b>Total :</b>			<b>21165</b>	<b>0</b>	<b>21165</b>
				<i>TOTAL - B(CSS/CASP) :</i>			<i>21165</i>	<i>0</i>	<i>21165</i>	
<b>2406</b>	<b>01</b>	<b>102</b>	<b>91</b>	<b>Total :</b>			<b>21165</b>	<b>0</b>	<b>21165</b>	
<b>2406</b>	<b>01</b>	<b>102</b>	<b>Total :</b>			<b>21165</b>	<b>0</b>	<b>21165</b>		
<b>2406</b>	<b>01</b>	<b>Total :</b>			<b>45409</b>	<b>114771</b>	<b>160180</b>			
<b>2406</b>	<b>Total :</b>			<b>45409</b>	<b>114771</b>	<b>160180</b>				

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.30**

**REASONS FOR EXCESS**

(a) Fund under TFC as sanctioned by the GOI.

(b) Fund under CSS/CASP as sanctioned by the GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>45409</b>	<b>116271</b>	<b>161680</b>
CHARGED :	0	0	0
VOTED :	45409	116271	161680
NON-PLAN	0	116271	116271
STATE PLAN :	0	0	0
CSS/CASP :	45409	0	45409
N. E. C.	0	0	0
<b>CAPITAL ACCOUNT</b>			
<b>4059 Capital Outlay on Public Works</b>			
4059 60 Other Buildings			
4059 60 051 Construction			
4059 60 051 40 Forestry			
4059 60 051 40 32 <u>Communication</u>			
A. <u>STATE PLAN</u>			
4059 60 051 40 32 53 Major Works	6000	0	6000 (a)
<b>4059 60 051 40 32 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>TOTAL - A (STATE PLAN) :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4059 60 051 40 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4059 60 051 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4059 60 Total :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4059 TOTAL :</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>			
4406 01 Forestry			
4406 01 101 Forest Conservation, Development and Regeneration			
4406 01 101 91 Central Assistance to State Plan			
4406 01 101 91 10 <u>ACA for Externally Aided Projects(EAPs)</u>			
B. <u>CSS/CASP</u>			
4406 01 101 91 10 57 Grants for Creation of Capital Assets	76500	0	76500 (b)
<b>4406 01 101 91 10 Total :</b>	<b>76500</b>	<b>0</b>	<b>76500</b>
<b>TOTAL - B(CSS/CASP) :</b>	<b>76500</b>	<b>0</b>	<b>76500</b>
<b>4406 01 101 91 Total :</b>	<b>76500</b>	<b>0</b>	<b>76500</b>
<b>4406 01 101 Total :</b>	<b>76500</b>	<b>0</b>	<b>76500</b>
<b>4406 01 Total :</b>	<b>76500</b>	<b>0</b>	<b>76500</b>
4406 02 Environmental Forestry and Wild Life			
4406 02 110 Wild Life			
4406 02 110 40 Forestry			
A. <u>STATE PLAN</u>			
4406 02 110 40 28 <u>Wild Life Conservation and Education</u>			
4406 02 110 40 28 53 Major Works	5000	0	5000 (a)
<b>4406 02 110 40 28 Total :</b>	<b>5000</b>	<b>0</b>	<b>5000</b>
<b>4406 02 110 40 Total :</b>	<b>5000</b>	<b>0</b>	<b>5000</b>
<b>4406 02 110 Total :</b>	<b>5000</b>	<b>0</b>	<b>5000</b>
<b>4406 02 Total :</b>	<b>5000</b>	<b>0</b>	<b>5000</b>
<b>4406 TOTAL :</b>	<b>81500</b>	<b>0</b>	<b>81500</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.30**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the GOI.

*(Rupees in thousand)*

	Plan	Non-Plan	Total
<b><i>TOTAL - CAPITAL ACCOUNT :</i></b>	<b>87500</b>	<b>0</b>	<b>87500</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	87500	0	87500
<i>NON-PLAN</i>	0	0	0
<i>STATE PLAN :</i>	11000	0	11000
<i>CSS/CASP :</i>	76500	0	76500
<i>N. E. C.</i>	0	0	0
<b><i>TOTAL DEMAND NO.30:</i></b>	<b>132909</b>	<b>116271</b>	<b>249180</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	132909	116271	249180
<i>NON-PLAN</i>	0	116271	116271
<i>STATE PLAN :</i>	11000	0	11000
<i>CSS/CASP :</i>	121909	0	121909
<i>N. E. C.</i>	0	0	0
<b><i>TOTAL SUPPLEMENTARY GRANTS:2014-15:</i></b>	<b>132909</b>	<b>116271</b>	<b>249180</b>
<b><i>ORIGINAL GRANTS 2014-15:</i></b>	<b>348308</b>	<b>545386</b>	<b>893694</b>
<b><i>ADDITIONAL SUM NOW REQUIRED :</i></b>	<b>132909</b>	<b>116271</b>	<b>249180</b>
<b><i>GRAND TOTAL - DEMAND NO.30 :</i></b>	<b>481217</b>	<b>661657</b>	<b>1142874</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.30**

**REASONS FOR EXCESS**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### **DEMAND NO.31**

See Demand No.31 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>		<b>7286071</b>	<b>7286071</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads 2059 Public Works, 2215-Water Supply and Sanitation 2501-Special Programme for Rural Development, 2505-Rural Employment, 2515-Other Rural Development Programme, 3452-Tourism.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>76547</b>	<b>76547</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2059 PUBLIC WORKS</b>			
2059 80 General			
2059 80 053 <i>Maintenance and Repairs.</i>			
A <i>STATE PLAN</i>			
<b>2059 80 053 79 Other Maintenance Expenditure</b>			
2059 80 053 79 01 <i>Public Building</i>			
2059 80 053 79 01 27 Minor Works	2570	0	2570 (a)
<b>2059 80 053 79 01 Total :</b>	<b>2570</b>	<b>0</b>	<b>2570</b>
<b>2059 80 053 79 Total :</b>	<b>2570</b>	<b>0</b>	<b>2570</b>
<b>2059 80 053 Total :</b>	<b>2570</b>	<b>0</b>	<b>2570</b>
<b>2059 80 Total :</b>	<b>2570</b>	<b>0</b>	<b>2570</b>
<b>2059 TOTAL :</b>	<b>2570</b>	<b>0</b>	<b>2570</b>
<b>2215 WATER SUPPLY AND SANITATION</b>			
2215 01 Water Supply			
2215 01 001 Direction and Administration			
2215 01 001 30 Rural Development			
A <i>STATE PLAN</i>			
2215 01 001 30 12 <i>Rural Development</i>			
<i>Division, Agartala</i>			
2215 01 001 30 12 01 Salaries	553	0	553 (a)
2215 01 001 30 12 11 Travel Expenses	9	0	9 (a)
2215 01 001 30 12 12 Electricity Charges	83	0	83 (a)
2215 01 001 30 12 13 Office Expenses	30	0	30 (a)
2215 01 001 30 12 18 Cost of fuel etc.and maintenance cost of vehicles	58	0	58 (a)
2215 01 001 30 12 21 Supplies & Materials	72	0	72 (a)
2215 01 001 30 12 58 Other Charges	31	0	31 (a)
<b>2215 01 001 30 12 Total :</b>	<b>836</b>	<b>0</b>	<b>836</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement



**(Rupees in thousand)**

					Plan	Non-Plan	Total			
2215	01	001	30	<b>19</b>	<b><u>West Tripura District</u></b>					
2215	01	001	30	19	01	Salaries	1658	0	1658	(a)
2215	01	001	30	19	12	Electricity Charges	1015	0	1015	(a)
2215	01	001	30	19	13	Office Expenses	13	0	13	(a)
2215	01	001	30	19	18	Cost of fuel etc.and maintenance cost of vehicles	1	0	1	(a)
2215	01	001	30	19	19	Hiring charges of private vehicles	8	0	8	(a)
2215	01	001	30	19	21	Supplies & Materials	10	0	10	(a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>19</b>	<b>Total :</b>		<b>2705</b>	<b>0</b>	<b>2705</b>	
2215	01	001	30	<b>20</b>	<b><u>South Tripura District</u></b>					
2215	01	001	30	20	01	Salaries	765	0	765	(a)
2215	01	001	30	20	12	Electricity Charges	415	0	415	(a)
2215	01	001	30	20	13	Office Expenses	23	0	23	(a)
2215	01	001	30	20	18	Cost of fuel etc.and maintenance cost of vehicles	11	0	11	(a)
2215	01	001	30	20	21	Supplies & Materials	8	0	8	(a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>20</b>	<b>Total :</b>		<b>1222</b>	<b>0</b>	<b>1222</b>	
2215	01	001	30	<b>21</b>	<b><u>North Tripura District.</u></b>					
2215	01	001	30	21	11	Travel Expenses	10	0	10	(a)
2215	01	001	30	21	12	Electricity Charges	5	0	5	(a)
2215	01	001	30	21	13	Office Expenses	10	0	10	(a)
2215	01	001	30	21	18	Cost of fuel etc.and maintenance cost of vehicles	5	0	5	(a)
2215	01	001	30	21	19	Hiring charges of private vehicles	5	0	5	(a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>21</b>	<b>Total :</b>		<b>35</b>	<b>0</b>	<b>35</b>	
2215	01	001	30	<b>22</b>	<b><u>Dhalai District</u></b>					
2215	01	001	30	22	11	Travel Expenses	10	0	10	(a)
2215	01	001	30	22	12	Electricity Charges	126	0	126	(a)
2215	01	001	30	22	13	Office Expenses	15	0	15	(a)
2215	01	001	30	22	18	Cost of fuel etc.and maintenance cost of vehicles	16	0	16	(a)
2215	01	001	30	22	19	Hiring charges of private vehicles	5	0	5	(a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>22</b>	<b>Total :</b>		<b>172</b>	<b>0</b>	<b>172</b>	
2215	01	001	30	<b>23</b>	<b><u>Rural Development Division, Kumarghat</u></b>					
2215	01	001	30	23	11	Travel Expenses	20	0	20	(a)
2215	01	001	30	23	12	Electricity Charges	19	0	19	(a)
2215	01	001	30	23	13	Office Expenses	20	0	20	(a)
2215	01	001	30	23	18	Cost of fuel etc.and maintenance cost of vehicles	16	0	16	(a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>23</b>	<b>Total :</b>		<b>75</b>	<b>0</b>	<b>75</b>	
2215	01	001	30	<b>24</b>	<b><u>Rural Development Division, Udaipur</u></b>					
2215	01	001	30	24	01	Salaries	83	0	83	(a)
2215	01	001	30	24	12	Electricity Charges	78	0	78	(a)
2215	01	001	30	24	13	Office Expenses	43	0	43	(a)
2215	01	001	30	24	18	Cost of fuel etc.and maintenance cost of vehicles	33	0	33	(a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>24</b>	<b>Total :</b>		<b>237</b>	<b>0</b>	<b>237</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement

**(Rupees in thousand)**

					Plan	Non-Plan	Total		
2215	01	001	30	<b>25</b>	<b><u>Rural Development Division, Dhalai</u></b>				
2215	01	001	30	25	11	Travel Expenses	30	0	30 (a)
2215	01	001	30	25	12	Electricity Charges	27	0	27 (a)
2215	01	001	30	25	13	Office Expenses	35	0	35 (a)
2215	01	001	30	25	18	Cost of fuel etc. and maintenance cost of vehicles	24	0	24 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>25</b>	<b>Total :</b>	<b>116</b>	<b>0</b>	<b>116</b>	
2215	01	001	30	<b>34</b>	<b><u>Unakati District</u></b>				
2215	01	001	30	34	11	Travel Expenses	5	0	5 (a)
2215	01	001	30	34	12	Electric Charges	5	0	5 (a)
2215	01	001	30	34	13	Office Expenses	5	0	5 (a)
2215	01	001	30	34	18	Cost of fuel etc, & maintenance cost of vehicles	5	0	5 (a)
2215	01	001	30	34	19	Hiring charges of private vehicles	10	0	10 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>34</b>	<b>Total :</b>	<b>30</b>	<b>0</b>	<b>30</b>	
2215	01	001	30	<b>35</b>	<b><u>Sepahijala District</u></b>				
2215	01	001	30	35	01	Salaries	808	0	808 (a)
2215	01	001	30	35	12	Electric Charges	315	0	315 (a)
2215	01	001	30	35	18	Cost of fuel etc, & maintenance cost of vehicles	21	0	21 (a)
2215	01	001	30	35	19	Hiring charges of private vehicles	8	0	8 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>35</b>	<b>Total :</b>	<b>1152</b>	<b>0</b>	<b>1152</b>	
2215	01	001	30	<b>36</b>	<b><u>Khowai District</u></b>				
2215	01	001	30	36	01	Salaries	808	0	808 (a)
2215	01	001	30	36	12	Electric Charges	1473	0	1473 (a)
2215	01	001	30	36	18	Cost of fuel etc, & maintenance cost of vehicles	2	0	2 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>36</b>	<b>Total :</b>	<b>2283</b>	<b>0</b>	<b>2283</b>	
2215	01	001	30	<b>37</b>	<b><u>Gomati District</u></b>				
2215	01	001	30	37	01	Salaries	302	0	302 (a)
2215	01	001	30	37	12	Electric Charges	290	0	290 (a)
2215	01	001	30	37	13	Office Expenses	17	0	17 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>37</b>	<b>Total :</b>	<b>609</b>	<b>0</b>	<b>609</b>	
2215	01	001	30	<b>38</b>	<b><u>Rural Development, Belonia Division</u></b>				
2215	01	001	30	38	01	Salaries	808	0	808 (a)
2215	01	001	30	38	12	Electric Charges	30	0	30 (a)
2215	01	001	30	38	13	Office Expenses	38	0	38 (a)
2215	01	001	30	38	18	Cost of fuel etc, & maintenance cost of vehicles	10	0	10 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>38</b>	<b>Total :</b>	<b>886</b>	<b>0</b>	<b>886</b>	
2215	01	001	30	<b>39</b>	<b><u>Rural Development, Bishramganj Division</u></b>				
2215	01	001	30	39	01	Salaries	415	0	415 (a)
2215	01	001	30	39	12	Electric Charges	38	0	38 (a)
2215	01	001	30	39	13	Office Expenses	15	0	15 (a)
<b>2215</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>39</b>	<b>Total :</b>	<b>468</b>	<b>0</b>	<b>468</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement

**(Rupees in thousand)**

	Plan	Non-Plan	Total	
2215 01 001 30 <b>40</b>				<b><u>Rural Development, Khowai Division</u></b>
2215 01 001 30 40 01 Salaries	500	0	500	(a)
2215 01 001 30 40 02 Wages	40	0	40	(a)
2215 01 001 30 40 13 Office Expenses	15	0	15	(a)
2215 01 001 30 40 18 Cost of fuelf etc, & maintenance cost of vehicles	8	0	8	(a)
2215 01 001 30 40 19 Hiring Charges of private vehicles	3	0	3	(a)
<b>2215 01 001 30 40 Total :</b>	<b>566</b>	<b>0</b>	<b>566</b>	
2215 01 001 30 <b>41</b>				<b><u>Rural Development, Dharmanagar Division</u></b>
2215 01 001 30 41 11 Travel Expenses	9	0	9	(a)
2215 01 001 30 41 12 Electrict Charges	8	0	8	(a)
2215 01 001 30 41 13 Office Expenses	10	0	10	(a)
2215 01 001 30 41 18 Cost of fuelf etc, & maintenance cost of vehicles	8	0	8	(a)
<b>2215 01 001 30 41 Total :</b>	<b>35</b>	<b>0</b>	<b>35</b>	
<b>2215 01 001 30 Total :</b>	<b>11427</b>	<b>0</b>	<b>11427</b>	
<b>2215 01 001 Total :</b>	<b>11427</b>	<b>0</b>	<b>11427</b>	
<b>2215 01 Total :</b>	<b>11427</b>	<b>0</b>	<b>11427</b>	
<b>2215 Total :</b>	<b>11427</b>	<b>0</b>	<b>11427</b>	

**2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT**

2501 **01** **Integrated Rural Development Programme**

2501 01 **001** **Direction and Administration**

2501 01 **001 30** **Rural Development.**

A STATE PLAN

2501 01 001 30 **19** Expenditure on Community Dev. and Post Intensive  
Phase- 'West Tripura District

2501 01 001 30 19 11 Travel Expenses	10	0	10	(a)
2501 01 001 30 19 12 Electricity Charges	9	0	9	(a)
2501 01 001 30 19 13 Office Expenses	10	0	10	(a)
2501 01 001 30 19 18 Cost of fuel etc.and maintenance cost of vehicles	12	0	12	(a)
<b>2501 01 001 30 19 Total :</b>	<b>41</b>	<b>0</b>	<b>41</b>	

2501 01 001 30 **20** Expenditure on Community Dev. And Past  
Intensive Phase-South Tripura District

2501 01 001 30 20 11 Travel Expenses	10	0	10	(a)
2501 01 001 30 20 12 Electricity Charges	5	0	5	(a)
2501 01 001 30 20 13 Office Expenses	10	0	10	(a)
2501 01 001 30 20 18 Cost of fuel etc.and maintenance cost of vehicles	12	0	12	(a)
<b>2501 01 001 30 20 Total :</b>	<b>37</b>	<b>0</b>	<b>37</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement

**(Rupees in thousand)**

						Plan	Non-Plan	Total	
2501	01	001	30	<b>21</b>	<u>Expenditure on 'Community Dev. 'and Post Intensive Phase'- North Tripura District</u>				
2501	01	001	30	21	11	Travel Expenses	10	0	10 (a)
2501	01	001	30	21	12	Electricity Charges	5	0	5 (a)
2501	01	001	30	21	13	Office Expenses	10	0	10 (a)
2501	01	001	30	21	18	Cost of fuel etc.and maintenance cost of vehicles	12	0	12 (a)
<b>2501</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>21</b>	<b>Total :</b>	<b>37</b>	<b>0</b>	<b>37</b>	
2501	01	001	30	<b>22</b>	<u>Expenditure on Community Dev. and Post Intensive Phase - Dhalai District</u>				
2501	01	001	30	22	11	Travel Expenses	10		10 (a)
2501	01	001	30	22	12	Electricity Charges	5		5 (a)
2501	01	001	30	22	13	Office Expenses	10		10 (a)
2501	01	001	30	22	18	Cost of fuel etc.and maintenance cost of vehicles	12		12 (a)
<b>2501</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>22</b>	<b>Total :</b>	<b>37</b>	<b>0</b>	<b>37</b>	
2501	01	001	30	<b>27</b>	<u>State Level Monitoring Cell of S.G.S.Y.</u>				
2501	01	001	30	27	01	Salaries	2667	0	2667 (a)
2501	01	001	30	27	11	Travel Expenses	20	0	20 (a)
2501	01	001	30	27	13	Office Expenses	60	0	60 (a)
2501	01	001	30	27	18	Cost of fuel etc.and maintenance cost of vehicles	105	0	105 (a)
2501	01	001	30	27	21	Supplies & Materials	35	0	35 (a)
2501	01	001	30	27	28	Professional Services	2	0	2 (a)
<b>2501</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>27</b>	<b>Total :</b>	<b>2889</b>	<b>0</b>	<b>2889</b>	
2501	01	001	30	<b>34</b>	<u>Unakoti District</u>				
2501	01	001	30	34	11	Travel Expenses	10		10 (a)
2501	01	001	30	34	12	Electric Charges	9		9 (a)
2501	01	001	30	34	13	Office Expenses	12		12 (a)
2501	01	001	30	34	18	Cost of fuel etc, & maintenance cost of vehicles	12		12 (a)
<b>2501</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>34</b>	<b>Total :</b>	<b>43</b>	<b>0</b>	<b>43</b>	
2501	01	001	30	<b>35</b>	<u>Sepahijala District</u>				
2501	01	001	30	35	11	Travel Expenses	10	0	10 (a)
2501	01	001	30	35	12	Electric Charges	9	0	9 (a)
2501	01	001	30	35	13	Office Expenses	12	0	12 (a)
2501	01	001	30	35	18	Cost of fuel etc, & maintenance cost of vehicles	12	0	12 (a)
<b>2501</b>	<b>01</b>	<b>001</b>	<b>30</b>	<b>35</b>	<b>Total :</b>	<b>43</b>	<b>0</b>	<b>43</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement



(Rupees in thousand)

	Plan	Non-Plan	Total	
2501 01 001 30 36				<i>Khowai District</i>
2501 01 001 30 36 11	10	0	10	Travel Expenses (a)
2501 01 001 30 36 12	18	0	18	Electric Charges (a)
2501 01 001 30 36 13	12	0	12	Office Expenses (a)
2501 01 001 30 36 18				Cost of fuel etc, & maintenance cost of vehicles
	12	0	12	(a)
2501 01 001 30 36 19	8	0	8	Hiring Charges of Private Vehicles (a)
<b>2501 01 001 30 36 Total :</b>	<b>60</b>	<b>0</b>	<b>60</b>	
2501 01 001 30 37				<i>Gomati District</i>
2501 01 001 30 37 11	10	0	10	Travel Expenses (a)
2501 01 001 30 37 12	17	0	17	Electric Charges (a)
2501 01 001 30 37 13	12	0	12	Office Expenses (a)
2501 01 001 30 37 18				Cost of fuel etc, & maintenance cost of vehicles
	12	0	12	(a)
2501 01 001 30 37 19	8	0	8	Hiring Charges of private vehicles (a)
<b>2501 01 001 30 37 Total :</b>	<b>59</b>	<b>0</b>	<b>59</b>	
<b>TOTAL - A (STATE PLAN) :</b>				
	3246	0	3246	
<b>2501 01 001 30 Total :</b>	<b>3246</b>	<b>0</b>	<b>3246</b>	
<b>2501 01 001 Total :</b>	<b>3246</b>	<b>0</b>	<b>3246</b>	
2501 01 800				<b>Other Expenditure.</b>
2501 01 800 30				<b>Rural Development</b>
2501 01 800 30 32				<i>B. P. L. Census 2009-10</i>
2501 01 800 30 32 31	490	0	490	Grant-in-Aid (a)
2501 01 800 30 32 Total :	490	0	490	
<b>2501 01 800 30 Total :</b>	<b>490</b>	<b>0</b>	<b>490</b>	
<b>2501 01 800 Total :</b>	<b>490</b>	<b>0</b>	<b>490</b>	
<b>2501 01 Total :</b>	<b>3736</b>	<b>0</b>	<b>3736</b>	
2501 06				<b>Self Employment Programmes</b>
2501 06 101				<b>Swarna Jayanti Gram Swarozgar Yojana</b>
A. STATE PLAN :				
2501 06 101 90				<b>State Share for Central Assistance to State</b>
2501 06 101 90 23				<i>State Share of National Rural Livelihood Mission (NRLM)</i>
2501 06 101 90 23 31	17900	0	17900	Grants-in-Aid (a)
<b>2501 06 101 90 23 Total :</b>	<b>17900</b>	<b>0</b>	<b>17900</b>	
<b>2501 06 101 90 Total :</b>	<b>17900</b>	<b>0</b>	<b>17900</b>	
2501 06 101 91				<b>Central Assistance to State Plan</b>
B CSS/CASP				
2501 06 101 91 23				<i>National Rural Livelihood Mission (NRLM)</i>
2501 06 101 91 23 31	8424	0	8424	Grants-in-Aid (b)
<b>2501 06 101 91 23 Total :</b>	<b>8424</b>	<b>0</b>	<b>8424</b>	
<b>2501 06 101 91 Total :</b>	<b>8424</b>	<b>0</b>	<b>8424</b>	
<b>2501 06 101 Total :</b>	<b>26324</b>	<b>0</b>	<b>26324</b>	
<b>2501 06 Total :</b>	<b>26324</b>	<b>0</b>	<b>26324</b>	(b)
<b>2501 TOTAL :</b>	<b>30060</b>	<b>0</b>	<b>30060</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement

(b) Fund under CSS/CASP as sanctioned by G.O.I.

(Rupees in thousand)

	Plan	Non-Plan	Total	
<b>2505 RURAL EMPLOYMENT</b>				
2505 60 Other programmes				
2505 60 001 Direction and Administration				
2505 60 001 30 <u>Rural Development.</u>				
A <u>STATE PLAN</u>				
2505 60 001 30 09 <u>Rural Employment Cell of Rural</u> <u>(Head Quarter)</u>				
2505 60 001 30 09 21 Supplies and Materials	12	0	12	(a)
<b>2505 60 001 30 09 Total :</b>	<b>12</b>	<b>0</b>	<b>12</b>	
<b>2505 60 001 30 Total :</b>	<b>12</b>	<b>0</b>	<b>12</b>	
<b>2505 60 001 Total :</b>	<b>12</b>	<b>0</b>	<b>12</b>	
<b>2505 60 Total :</b>	<b>12</b>	<b>0</b>	<b>12</b>	
<b>2505 TOTAL:</b>	<b>12</b>	<b>0</b>	<b>12</b>	
<b>2515 Other Rural Development Programmes</b>				
2515 00 001 Direction and Administration				
2515 00 001 30 <u>Rural Development</u>				
A <u>STATE PLAN</u>				
2515 00 001 30 03 <u>Expenditure on 'Community Development</u>				
2515 00 001 30 03 01 Salaries	6344	0	6344	(a)
<b>2515 00 001 30 03 Total :</b>	<b>6344</b>	<b>0</b>	<b>6344</b>	
<b>2515 00 001 30 Total :</b>	<b>6344</b>	<b>0</b>	<b>6344</b>	
<b>2515 00 001 Total :</b>	<b>6344</b>	<b>0</b>	<b>6344</b>	
<b>2515 00 Total :</b>	<b>6344</b>	<b>0</b>	<b>6344</b>	
<b>2515 TOTAL :</b>	<b>6344</b>	<b>0</b>	<b>6344</b>	
<b>3452 TOURISM</b>				
3452 01 Tourist Infrashtstructure				
3452 01 101 Tourist Centre				
3452 01 101 91 Central Assistance to State Plan				
A <u>STATE PLAN</u>				
3452 01 101 91 04 <u>Special Central Assistance (SCA)-untied</u>				
3452 01 101 91 04 27 Minor Works	26134	0	26134	(b)
<b>3452 01 101 91 04 Total :</b>	<b>26134</b>	<b>0</b>	<b>26134</b>	
<b>3452 01 101 91 Total :</b>	<b>26134</b>	<b>0</b>	<b>26134</b>	
<b>3452 01 101 Total :</b>	<b>26134</b>	<b>0</b>	<b>26134</b>	
<b>3452 01 Total :</b>	<b>26134</b>	<b>0</b>	<b>26134</b>	
<b>3452 TOTAL :</b>	<b>26134</b>	<b>0</b>	<b>26134</b>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>76547</b>	<b>0</b>	<b>76547</b>	
STATE PLAN :	41989	0	41989	
CSS/CASP	34558	0	34558	
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>76547</b>	<b>0</b>	<b>76547</b>	
STATE PLAN :	41989	0	41989	
C. S. SCHEMES :	34558	0	34558	
<b>ORIGINAL GRANTS 2014-15:</b>	<b>6408445</b>	<b>877626</b>	<b>7286071</b>	
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>76547</b>	<b>0</b>	<b>76547</b>	
<b>GRAND TOTAL - DEMAND NO.31 :</b>	<b>6484992</b>	<b>877626</b>	<b>7362618</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.31**

**REASONS FOR EXCESS**

(a) Based on actual requirement

(b) Fund under CSS/CASP as sanctioned by G.O.I.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.32

See Demand No.32 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>114905</b>	<b>114905</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>61905</b>	<b>61905</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2225 02 Welfare of Scheduled Tribes</b>			
<b>2225 02 102 Economic Development</b>			
<b>2225 02 102 87 C.S.Scheme - II</b>			
<b>2225 02 102 87 33 <i>Intensive Rehabilitation of P.G.Tribes</i></b>			
2225 02 102 87 33 27 Minor Works	33405	0	33405 (a)
2225 02 102 87 33 31 Grant-in-aid	28500	0	28500 (a)
<b>2225 02 102 87 33 Total :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<b>2225 02 102 87 Total :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<b>2225 02 102 Total :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<i>TOTAL - B (C.S.SCHEMES) :</i>	<i>61905</i>	<i>0</i>	<i>61905</i>
<b>2225 02 Total :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<b>2225 Total :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
<i>C. S. SCHEME :</i>	<i>61905</i>		<i>61905</i>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
<i>C. S. SCHEME :</i>	<i>61905</i>		<i>61905</i>
<b>TOTAL SUPPLEMENTARY GRANTS:2014-15</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>61905</i>	<i>0</i>	<i>61905</i>
<b>ORIGINAL GRANTS 2014-15</b>	<b>33600</b>	<b>81305</b>	<b>114905</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>61905</b>	<b>0</b>	<b>61905</b>
<b>GRAND TOTAL - DEMAND NO.32 :</b>	<b>95505</b>	<b>81305</b>	<b>176810</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**

**DEMAND NO.32**

**REASONS FOR EXCESS**

(a) Fund under C.S. Scheme as sanctioned by GOI.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.33.**

See Demand No.33 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>58077</b>	<b>58077</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2810 Non-Conventional Sources of Energy, 3425 Other Scientific Research and 5425 Capital Outlay on Other Scientific and Environmental Research.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>26403</b>	<b>26403</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
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**EXPENDITURE HEADS**  
**REVENUE ACCOUNT**

**2810 NON-CONVENTIONAL SOURCES  
OF ENERGY**

2810 01 Bio-Energy

2810 01 001 Direction and Administration

2810 01 001 98 Administration

2810 01 001 98 33 *Science & Technology*

2810 01 001 98 33 02 Wages

0	90	90 (a)
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**2810 01 001 98 33 Total :**

<b>0</b>	<b>90</b>	<b>90</b>
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**2810 01 001 98 Total :**

<b>0</b>	<b>90</b>	<b>90</b>
----------	-----------	-----------

**2810 01 001 Total :**

<b>0</b>	<b>90</b>	<b>90</b>
----------	-----------	-----------

**2810 01 Total :**

<b>0</b>	<b>90</b>	<b>90</b>
----------	-----------	-----------

**2810 Total :**

<b>0</b>	<b>90</b>	<b>90</b>
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**3425 Other Scientific Research**

3425 60 Others

3425 60 001 Direction and Administration

3425 60 001 98 Administration

3425 60 001 98 33 *Science & Technology*

3425 60 001 98 33 01 Salaries

0	913	913 (a)
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**3425 60 001 98 33 Total :**

<b>0</b>	<b>913</b>	<b>913</b>
----------	------------	------------

**3425 60 001 98 Total :**

<b>0</b>	<b>913</b>	<b>913</b>
----------	------------	------------

**3425 60 001 Total :**

<b>0</b>	<b>913</b>	<b>913</b>
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**3425 60 Total :**

<b>0</b>	<b>913</b>	<b>913</b>
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**3425 TOTAL :**

<b>0</b>	<b>913</b>	<b>913</b>
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**TOTAL - REVENUE ACCOUNT :**

0	1003	1003
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STATE PLAN :

0		0
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C. S. SCHEMES / CASP :

0		0
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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.33.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



(Rupees in thousand)

	Plan	Non-Plan	Total	
<b>CAPITAL ACCOUNT</b>				
<b>5425 CAPITAL OUTLAY ON OTHER</b>				
<b>SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>				
5425 00 600 <b>Other Services</b>				
5425 00 600 <b>90 State Share for Central Assistance to State</b>				
A. <u>STATE PLAN</u>				
5425 00 600 90 <b>03 State Share of Special Plan Assistance</b>				
(SPA)				
5425 00 600 90 03 53 Major Works	2600	0	2600	(a)
<b>5425 00 600 90 03 Total :</b>	<b>2600</b>		<b>2600</b>	
<b>5425 00 600 90 Total :</b>	<b>2600</b>		<b>2600</b>	
TOTAL : A. (STATE PLAN).				
	2600		2600	
5425 00 600 <b>91 Central Assistance to State Plan</b>				
B. <u>CSS / CASP</u>				
5425 00 600 91 <b>03 Special Plan Assistance (SPA)</b>				
5425 00 600 91 03 53 Major Works				
	20000	0	20000	(b)
<b>5425 00 600 91 03 Total :</b>	<b>20000</b>	<b>0</b>	<b>20000</b>	
<b>5425 00 600 91 Total :</b>	<b>20000</b>	<b>0</b>	<b>20000</b>	
TOTAL : B. (C.S. SCHEMES / CASP).				
	20000	0	20000	
<b>5425 00 600 Total :</b>	<b>22600</b>	<b>0</b>	<b>22600</b>	
STATE PLAN.				
	2600		2600	
C. S. SCHEMES / CASP :				
	20000		20000	
5425 00 800 <b>Other Expenditure</b>				
5425 00 800 <b>31 Science &amp; Technology</b>				
A. <u>STATE PLAN.</u>				
5425 00 800 31 <b>11 Sukanta Academy</b>				
5425 00 800 31 11 53 Major Works				
	2800	0	2800	(a)
<b>5425 00 800 31 11 Total :</b>	<b>2800</b>	<b>0</b>	<b>2800</b>	
<b>5425 00 800 31 Total :</b>	<b>2800</b>	<b>0</b>	<b>2800</b>	
<b>5425 00 800 Total :</b>	<b>2800</b>	<b>0</b>	<b>2800</b>	
STATE PLAN.				
	2800		2800	
C. S. SCHEMES / CASP :				
	0		0	
<b>5425 TOTAL :</b>	<b>25400</b>	<b>0</b>	<b>25400</b>	
<b>TOTAL - CAPITAL ACCOUNT :</b>				
	25400	0	25400	
STATE PLAN :				
	5400		5400	
C. S. SCHEMES / CASP :				
	20000		20000	
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>25400</b>	<b>1003</b>	<b>26403</b>	
CHARGED :				
	0	0	0	
VOTED :				
	25400	1003	26403	
<b>ORIGINAL GRANTS 2014-15:</b>	<b>26910</b>	<b>31167</b>	<b>58077</b>	
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>25400</b>	<b>1003</b>	<b>26403</b>	
<b>GRAND TOTAL - DEMAND NO.33 :</b>	<b>52310</b>	<b>32170</b>	<b>84480</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.33.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by GOI.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.34**

See Demand No.34 of Budget Volume II of the Government of Tripura for the year 2015-16.

*(Rupees in thousands)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>2504493</b>	<b>2504493</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 3451 - Secretariat - Economic Services.

	Charged	Voted	Total
<b>SUPPLEMENTARY GRANTS</b>	<b>0</b>	<b>1900</b>	<b>1900</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>			
3451 00 091 Attached Offices			
3451 00 091 05 Establishment			
A. <u>STATE PLAN</u>			
3451 00 091 05 18 <u>Establishment Cell</u>			
3451 00 091 05 18 13 Office Expenses	200	0	200 (a)
3451 00 091 05 18 16 Publication	1700	0	1700 (a)
<b>3451 00 091 05 18 Total :</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
<b>3451 00 091 05 Total :</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
<b>3451 00 091 Total :</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
<b>3451 TOTAL :</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
CHARGED :	0	0	0
VOTED :	1900	0	1900
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
CHARGED :	0	0	0
VOTED :	1900	0	1900
<b>TOTAL DEMAND NO. 34</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
CHARGED :	0	0	0
VOTED :	1900	0	1900
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>2471578</b>	<b>32915</b>	<b>2504493</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>1900</b>	<b>0</b>	<b>1900</b>
<b>GRAND TOTAL - DEMAND NO. 34 :</b>	<b>2473478</b>	<b>32915</b>	<b>2506393</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.34**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.35.

See Demand No.35 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>2381677</b>	<b>2381677</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2217- Urban Development, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions and 4217- Capital Outlay on Urban Development.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>1368006</b>	<b>1368006</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2217 URBAN DEVELOPMENT</b>			
<b>2217 80 General</b>			
<b>2217 80 001 Direction and Administration</b>			
<b>2217 80 001 98 Administration</b>			
<b>2217 80 001 98 35 <u>Urban Development</u></b>			
2217 80 001 98 35 01 Salary	0	1818	1818 (a)
2217 80 001 98 35 12 Electricity Charges	0	60	60 (a)
2217 80 001 98 35 13 Office Expenses	0	135	135 (a)
<b>2217 80 001 98 35 Total:</b>	<b>0</b>	<b>2013</b>	<b>2013</b>
<b>2217 80 001 98 Total :</b>	<b>0</b>	<b>2013</b>	<b>2013</b>
<b>2217 80 001 Total :</b>	<b>0</b>	<b>2013</b>	<b>2013</b>
<b>2217 80 800 Other Expenditure</b>			
<b>2217 80 800 99 Others</b>			
<b>2217 80 800 99 13 Election</b>			
2217 80 800 99 13 03 Overtime	0	500	500 (a)
2217 80 800 99 13 13 Office Expenses	0	1100	1100 (a)
<b>2217 80 800 99 13 Total :</b>	<b>0</b>	<b>1600</b>	<b>1600</b>
<b>2217 80 800 99 Total :</b>	<b>0</b>	<b>1600</b>	<b>1600</b>
<b>2217 80 800 Total :</b>	<b>0</b>	<b>1600</b>	<b>1600</b>
<b>2217 80 Total :</b>	<b>0</b>	<b>3613</b>	<b>3613</b>
<b>2217 TOTAL :</b>	<b>0</b>	<b>3613</b>	<b>3613</b>
<b>3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHATIRAJ INSTITUTIONS</b>			
<b>3604 00 200 Other Miscellaneous Compensation and Assignments</b>			
<b>3604 00 200 93 Municipal Corporation</b>			
<b>3604 00 200 93 01 <u>Salary/Wages/TA &amp; DA/ Pension / Contingency</u></b>			
3604 00 200 93 01 31 Grants-In-Aid	0	50000	50000 (a)
<b>3604 00 200 93 01 Total :</b>	<b>0</b>	<b>50000</b>	<b>50000</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.35.**

**REASONS FOR EXCESS**

(a) Based on actual requirement

							<i>(Rupees in thousand)</i>			
							Plan	Non-Plan	Total	
3604	00	200	93	<b>02</b>	<u>Maintenance of Assets</u>					
3604	00	200	93	02	31 Grants-In-Aid	0	4000	4000	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>02</b>	<b>Total :</b>	<b>0</b>	<b>4000</b>	<b>4000</b>		
3604	00	200	93	<b>03</b>	<u>Operation and Maintenance Costs</u>					
3604	00	200	93	03	31 Grants-In-Aid	0	1000	1000	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>03</b>	<b>Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>		
3604	00	200	93	<b>04</b>	<u>Sports and Cultural Activities</u>					
3604	00	200	93	04	31 Grants-In-Aid	0	1500	1500	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>04</b>	<b>Total :</b>	<b>0</b>	<b>1500</b>	<b>1500</b>		
3604	00	200	93	<b>05</b>	<u>Honorarium/Sitting Fees etc.</u>					
3604	00	200	93	05	31 Grants-In-Aid	0	12500	12500	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>05</b>	<b>Total :</b>	<b>0</b>	<b>12500</b>	<b>12500</b>		
3604	00	200	93	<b>06</b>	<u>Procurement of Equipments</u>					
3604	00	200	93	06	31 Grants-In-Aid	0	2000	2000	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>06</b>	<b>Total :</b>	<b>0</b>	<b>2000</b>	<b>2000</b>		
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>Total :</b>		<b>0</b>	<b>71000</b>	<b>71000</b>		
3604	00	200	<b>96</b>		<b>Municipal Councils</b>					
3604	00	200	96	<b>01</b>	<u>Salary/Wages/TA &amp; DA/Pesion / Contingency</u>					
3604	00	200	96	01	31 Grants-In-Aid	0	16825	16825	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>01</b>	<b>Total :</b>	<b>0</b>	<b>16825</b>	<b>16825</b>		
3604	00	200	96	<b>02</b>	<u>Maintenance of Assets</u>					
3604	00	200	96	02	31 Grants-In-Aid	0	18500	18500	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>02</b>	<b>Total :</b>	<b>0</b>	<b>18500</b>	<b>18500</b>		
3604	00	200	96	<b>03</b>	<u>Operation and Maintenance Costs</u>					
3604	00	200	96	03	31 Grants-In-Aid	0	18500	18500	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>03</b>	<b>Total :</b>	<b>0</b>	<b>18500</b>	<b>18500</b>		
3604	00	200	96	<b>04</b>	<u>Sports and Cultural Activities</u>					
3604	00	200	96	04	31 Grants-In-Aid	0	9000	9000	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>04</b>	<b>Total :</b>	<b>0</b>	<b>9000</b>	<b>9000</b>		
3604	00	200	96	<b>05</b>	<u>Honorarium/Sitting Fees etc.</u>					
3604	00	200	96	05	31 Grants-In-Aid	0	15500	15500	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>05</b>	<b>Total :</b>	<b>0</b>	<b>15500</b>	<b>15500</b>		
3604	00	200	96	<b>06</b>	<u>Procurement of Equipments</u>					
3604	00	200	96	06	31 Grants-In-Aid	0	675	675	(a)	
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>06</b>	<b>Total :</b>	<b>0</b>	<b>675</b>	<b>675</b>		
<b>3604</b>	<b>00</b>	<b>200</b>	<b>96</b>	<b>Total :</b>		<b>0</b>	<b>79000</b>	<b>79000</b>		
<b>3604</b>	<b>00</b>	<b>200</b>	<b>Total :</b>			<b>0</b>	<b>150000</b>	<b>150000</b>		
<b>3604</b>	<b>TOTAL :</b>					<b>0</b>	<b>150000</b>	<b>150000</b>		
<b>TOTAL - REVENUE ACCOUNT :</b>							<b>0</b>	<b>153613</b>	<b>153613</b>	
<b>CHARGED :</b>							<b>0</b>	<b>0</b>	<b>0</b>	
<b>VOTED :</b>							<b>0</b>	<b>153613</b>	<b>153613</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.35.**

**REASONS FOR EXCESS**

(a) Based on actual requirement



(Rupees in thousand)

	Plan	Non-Plan	Total	
<b>CAPITAL ACCOUNT</b>				
<b>4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>				
4217 01 State Capital Development				
4217 01 051 Construction				
B CSS/CASP				
4217 01 051 88 C. S. Schemes - III				
4217 01 051 88 91 <u>State Investment Programme Management and implementation under ADB assisted NERUDP</u>				
4217 01 051 88 91 57	Grants for Creation of Capital Assets	664096	0	664096 (a)
<b>4217 01 051 88 91</b>	<b>Total:</b>	<b>664096</b>	<b>0</b>	<b>664096</b>
<i>TOTAL-B CSS/CASP</i>		664096	0	664096
<b>4217 01 051 88</b>	<b>Total:</b>	<b>664096</b>	<b>0</b>	<b>664096</b>
4217 01 051 91 26 <u>Jawaharlal Nehru National Urban Revewal Mission (JNNURM)</u>				
4217 01 051 91 26 57	Grants for Creation of Capital Assets	277159	0	277159 (a)
<b>4217 01 051 91 26</b>	<b>Total:</b>	<b>277159</b>	<b>0</b>	<b>277159</b>
4217 01 051 91 50 <u>Rajiv Awash Yojana</u>				
4217 01 051 91 50 53	Major Works	77332	0	77332 (a)
<b>4217 01 051 91 50</b>	<b>Total:</b>	<b>77332</b>	<b>0</b>	<b>77332</b>
<i>TOTAL -B. CSS/CASP :</i>		77332	0	77332
<b>4217 01 051 91</b>	<b>Total:</b>	<b>354491</b>	<b>0</b>	<b>354491</b>
<b>4217 01 051</b>	<b>Total:</b>	<b>1018587</b>	<b>0</b>	<b>1018587</b>
4217 01 800 Other Expenditure				
4217 01 800 91 Central Assistance to State Plan				
B. CSS/CASP				
4217 01 800 91 03 <u>Special Plan Assistance (SPA)</u>				
4217 01 800 91 03 57	Grants for Creation of Capital Assets	23043	0	23043 (a)
<b>4217 01 800 91 03</b>	<b>Total:</b>	<b>23043</b>	<b>0</b>	<b>23043</b>
4217 01 800 91 09 <u>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</u>				
4217 01 800 91 09 57	Grants for Creation of Capital Assets	31616	0	31616 (a)
<b>4217 01 800 91 09</b>	<b>Total:</b>	<b>31616</b>	<b>0</b>	<b>31616</b>
<i>TOTAL -B. CSS/CASP :</i>		31616	0	31616
<b>4217 01 800 91</b>	<b>Total:</b>	<b>54659</b>	<b>0</b>	<b>54659</b>
<b>4217 01 800</b>	<b>Total:</b>	<b>54659</b>	<b>0</b>	<b>54659</b>
<b>4217 01</b>	<b>Total:</b>	<b>1073246</b>	<b>0</b>	<b>1073246</b>
4217 03 Integrated Development of Small and Medium Towns				
4217 03 051 Construction				
B CSS/CASP				
4217 03 051 88 97 <u>Construction of Town Hall</u>				
4217 03 051 88 97 57	Grants for Creation of Capital Assets	37904	0	37904 (a)
<b>4217 03 051 88 97</b>	<b>Total:</b>	<b>37904</b>	<b>0</b>	<b>37904</b>
<b>4217 03 051 88</b>	<b>Total:</b>	<b>37904</b>	<b>0</b>	<b>37904</b>
4217 03 051 91 Central Assistance to State Plan				
B. CSS/CASP				
4217 03 051 91 26 <u>Jawaharlal Nehru National Urban Revewal Mission (JNNURM)</u>				
4217 03 051 91 26 57	Grants for Creation of Capital Assets	3641	0	3641 (a)
<b>4217 03 051 91 26</b>	<b>Total:</b>	<b>3641</b>	<b>0</b>	<b>3641</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.35.**

**REASONS FOR EXCESS**

(a) Fund under CSS/CASP as sanctioned by the GOI

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>TOTAL -B. CSS/CASP :</b>	<b>3641</b>	<b>0</b>	<b>3641</b>
<b>4217 03 051 91 Total:</b>	<b>3641</b>	<b>0</b>	<b>3641</b>
<b>4217 03 051 Total:</b>	<b>41545</b>	<b>0</b>	<b>41545</b>
<b>4217 03 Total:</b>	<b>41545</b>	<b>0</b>	<b>41545</b>
<b>4217 60 Other Urban Development Schemes</b>			
<b>4217 60 051 91 Central Assistance to State Plan</b>			
<b>4217 60 051 91 03 Special Plan Assistance (SPA)</b>			
<b>4217 60 051 91 03 57 Grants for Creation of Capital Assets</b>	<b>55272</b>	<b>0</b>	<b>55272 (a)</b>
<b>4217 60 051 91 03 Total:</b>	<b>55272</b>	<b>0</b>	<b>55272</b>
<b>4217 60 051 91 04 Special Central Assistance (SCA)</b>			
<b>4217 60 051 91 04 57 Grants for Creation of Capital Assets</b>	<b>44330</b>	<b>0</b>	<b>44330 (a)</b>
<b>4217 60 051 91 04 Total:</b>	<b>44330</b>	<b>0</b>	<b>44330</b>
<b>4217 60 051 91 Total:</b>	<b>99602</b>	<b>0</b>	<b>99602</b>
<b>4217 60 051 Total:</b>	<b>99602</b>	<b>0</b>	<b>99602</b>
<b>4217 60 Total:</b>	<b>99602</b>	<b>0</b>	<b>99602</b>
<b>4217 TOTAL :</b>	<b>1214393</b>	<b>0</b>	<b>1214393</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>1214393</b>	<b>0</b>	<b>1214393</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1214393</i>	<i>0</i>	<i>1214393</i>
<b>TOTAL - DEMAND NO.35 :</b>	<b>1214393</b>	<b>153613</b>	<b>1368006</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1214393</i>	<i>153613</i>	<i>1368006</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>1214393</b>	<b>153613</b>	<b>1368006</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>1635057</b>	<b>746620</b>	<b>2381677</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>1214393</b>	<b>153613</b>	<b>1368006</b>
<b>GRAND TOTAL - DEMAND NO.35 :</b>	<b>2849450</b>	<b>900233</b>	<b>3749683</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.35.**

**REASONS FOR EXCESS**

(a) Fund under CSS/CASP as sanctioned by the GOI

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 36**

See Demand No.36 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>232389</b>	<b>232389</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2056- Jails and 4070 - Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>72007</b>	<b>72007</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2056 JAILS</b>			
2056 00 101 Jails			
2056 00 101 91 Central Assistance to State Plan			
2056 00 101 91 04 <i>Special Central Assistance (SCA)- untied</i>			
2056 00 101 91 04 21 Supplies and Materials	1820	0	1820 (a)
<b>2056 00 101 91 04 Total :</b>	<b>1820</b>	<b>0</b>	<b>1820</b>
<b>2056 00 101 91 Total :</b>	<b>1820</b>	<b>0</b>	<b>1820</b>
STATE PLAN :	0	0	0
CSS/CASP	1820	0	1820
2056 00 101 99 Others			
2056 00 101 99 62 <i>Prison Administration</i>			
2056 00 101 99 62 01 Salaries	0	17414	17414 (b)
2056 00 101 99 62 12 Electricity Charges	0	1382	1382 (b)
2056 00 101 99 62 23 Cost of Ration, Diet, Medicine, Bedding and Clothing	0	8606	8606 (b)
<b>2056 00 101 99 62 Total :</b>	<b>0</b>	<b>27402</b>	<b>27402</b>
<b>2056 00 101 99 Total :</b>	<b>0</b>	<b>27402</b>	<b>27402</b>
<b>2056 00 101 Total :</b>	<b>1820</b>	<b>27402</b>	<b>29222</b>
STATE PLAN :	0	27402	27402
CSS/CASP	1820	0	1820
<b>2056 TOTAL :</b>	<b>1820</b>	<b>27402</b>	<b>29222</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1820</b>	<b>27402</b>	<b>29222</b>
CHARGED :	0	0	0
VOTED :	1820	27402	29222

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 36.**

**REASONS FOR EXCESS**

(a) Fund for SCA as sanctioned by GOI.

(b) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 03 <i>Special Plan Assistance (SPA)</i>			
4070 00 800 91 03 53 Major Works			
<b>4070 00 800 91 03 Total :</b>	<b>42785</b>	<b>0</b>	<b>42785 (a)</b>
<b>4070 00 800 91 Total :</b>	<b>42785</b>	<b>0</b>	<b>42785</b>
<b>4070 00 800 Total :</b>	<b>42785</b>	<b>0</b>	<b>42785</b>
<i>TOTAL - B (CSS/CASP) :</i>	<i>42785</i>	<i>0</i>	<i>42785</i>
<b>4070 Total :</b>	<b>42785</b>	<b>0</b>	<b>42785</b>
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>42785</b>	<b>0</b>	<b>42785</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>42785</i>	<i>0</i>	<i>42785</i>
<b>TOTAL : DEMAND NO.36</b>	<b>44605</b>	<b>27402</b>	<b>72007</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>44605</i>	<i>27402</i>	<i>72007</i>
<b>TOTAL - SUPPLEMENTARY GRANTS - 2014-15 :</b>	<b>44605</b>	<b>27402</b>	<b>72007</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>44605</i>	<i>27402</i>	<i>72007</i>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>28444</b>	<b>203945</b>	<b>232389</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>44605</b>	<b>27402</b>	<b>72007</b>
<b>GRAND TOTAL - DEMAND NO. 36 :</b>	<b>73049</b>	<b>231347</b>	<b>304396</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 36.**

**REASONS FOR EXCESS**

(a) Fund for SPA as sanctioned by GOI



## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO. 37

See Demand No.37 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>179936</b>	<b>179936</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2230 - Labour and Employment.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>3193</b>	<b>3193</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2230 LABOUR AND EMPLOYMENT</b>			
<b>2230 01 Labour</b>			
<b>2230 01 001 Direction and Administration</b>			
A. <u>STATE PLAN</u>			
<b>2230 01 001 98 Administration</b>			
2230 01 001 98 37 <u>Labour</u>			
2230 01 001 98 37 01 Salaries	0	1620	1620 (a)
2230 01 001 98 37 02 Wages	0	137	137 (a)
2230 01 001 98 37 13 Office Expenses	0	50	50 (a)
2230 01 001 98 37 14 Rent, Rates and Taxes	0	635	635 (a)
2230 01 001 98 37 19 Hiring charges of private vehicles.	0	12	12 (a)
<b>2230 01 001 98 37 Total :</b>	<b>0</b>	<b>2454</b>	<b>2454</b>
<b>2230 01 001 98 Total :</b>	<b>0</b>	<b>2454</b>	<b>2454</b>
<b>2230 01 001 Total :</b>	<b>0</b>	<b>2454</b>	<b>2454</b>
<b>2230 01 103 General Labour Welfare</b>			
B. <u>CSS / CSAP</u>			
<b>2230 01 103 89 C.S. SCHEME-IV</b>			
<b>2230 01 103 89 28 <u>Rehabilitation of Bonded Labour to the</u></b>			
<u>State of Tripura</u>			
2230 01 103 89 28 20 Other Administrative Expenses	739	0	739 (b)
<b>2230 01 103 89 28 Total:</b>	<b>739</b>	<b>0</b>	<b>739</b>
<b>TOTAL - B (CSS / CSAP) :</b>			
	739	0	739
<b>2230 01 103 89 Total:</b>	<b>739</b>	<b>0</b>	<b>739</b>
<b>2230 01 103 Total:</b>	<b>739</b>	<b>0</b>	<b>739</b>
<b>2230 01 Total:</b>	<b>739</b>	<b>2454</b>	<b>3193</b>
<b>2230 TOTAL :</b>	<b>739</b>	<b>2454</b>	<b>3193</b>
<b>TOTAL - REVENUE ACCOUNT :</b>			
	739	2454	3193
<b>TOTAL - DEMAND NO. 37 :</b>			
	739	2454	3193
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>			
	739	2454	3193
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>126652</b>	<b>53284</b>	<b>179936</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>739</b>	<b>2454</b>	<b>3193</b>
<b>GRAND TOTAL - DEMAND NO.37.</b>	<b>127391</b>	<b>55738</b>	<b>183129</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 37**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under C.S. Scheme as sanctioned by Government of India.

## **SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**

### **DEMAND NO.38**

See Demand No.38 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>131539</b>	<b>131539</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2058 - Stationery and Printing and 2059 - Public Works.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>5351</b>	<b>5351</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2058 STATIONERY AND PRINTING</b>			
2058 00 103 Government Presses			
2058 00 103 05 Establishment			
2058 00 103 05 57 <i>Government Press</i>			
2058 00 103 05 57 03 Overtime Allowances	0	4251	4251 (a)
<b>2058 00 103 05 57 Total :</b>	<b>0</b>	<b>4251</b>	<b>4251</b>
<b>2058 00 103 05 Total :</b>	<b>0</b>	<b>4251</b>	<b>4251</b>
<b>2058 00 103 Total :</b>	<b>0</b>	<b>4251</b>	<b>4251</b>
<b>2058 TOTAL :</b>	<b>0</b>	<b>4251</b>	<b>4251</b>
<b>2059 PUBLIC WORKS</b>			
2059 80 General			
2059 80 053 Maintenance and Repairs			
2059 80 053 79 Other Maintenance Expenditure			
2059 80 053 79 01 <i>Public Building</i>			
2059 80 053 79 01 27 Minor Works	0	1100	1100 (a)
<b>2059 80 053 79 01 Total :</b>	<b>0</b>	<b>1100</b>	<b>1100</b>
<b>2059 80 053 79 Total :</b>	<b>0</b>	<b>1100</b>	<b>1100</b>
<b>2059 80 053 Total :</b>	<b>0</b>	<b>1100</b>	<b>1100</b>
<b>2059 80 Total :</b>	<b>0</b>	<b>1100</b>	<b>1100</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>1100</b>	<b>1100</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>5351</b>	<b>5351</b>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>0</b>	<b>5351</b>	<b>5351</b>
CHARGED :	0	0	0
VOTED :	0	5351	5351
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>2000</b>	<b>129539</b>	<b>131539</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>5351</b>	<b>5351</b>
<b>GRAND TOTAL - DEMAND NO.38 :</b>	<b>2000</b>	<b>134890</b>	<b>136890</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.38**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**

**DEMAND NO.39**

See Demand No.39 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>1622281</b>	<b>1622281</b>

I. Supplementary Estimates of the amount required in the year ending on 31st March, 2015 to defray the charges in respect of Major Heads 2059- Public Works, 2202 General Education, 2203 Technical Education, 2204 Sports and Youth Services, 2205 Art and Culture, 2552 North Eastern Areas and 4202-Capital Outlay On Education, Sports, Art & Culture.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>278522</b>	<b>278522</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<b><u>EXPENDITURE HEAD</u></b>	Plan	Non-Plan	Total
<b><u>REVENUE ACCOUNT</u></b>			

**2059 PUBLIC WORKS**

2059 **80 General**

2059 80 **053 Maintenance and Repairs**

*A. STATE PLAN*

2059 80 053 **25 Public Works**

2059 80 053 25 **14 Public Building**

2059 80 053 25 14 **27 Minor works**

	300	0	300 (a)
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<b>2059 80 053 25 14 Total:</b>	<b>300</b>	<b>0</b>	<b>300</b>
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<b>2059 80 053 25 Total:</b>	<b>300</b>	<b>0</b>	<b>300</b>
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<i>TOTAL - A (STATE PLAN) :</i>	<i>300</i>	<i>0</i>	<i>300</i>
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<b>2059 80 053 Total:</b>	<b>300</b>	<b>0</b>	<b>300</b>
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<b>2059 80 Total:</b>	<b>300</b>	<b>0</b>	<b>300</b>
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<b>2059 TOTAL :</b>	<b>300</b>	<b>0</b>	<b>300</b>
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**2202 GENERAL EDUCATION**

2202 **02 Secondary Education**

2202 02 **800 Other Expenditure**

2202 02 800 **87 Human Development**

*B. CSS/CASP*

2202 02 800 87 **54 Institute of Advance Studies in Education**

2202 02 800 87 54 36 **Scholarship/Stypend**

	50	0	50 (a)
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<b>2202 02 800 87 54 Total :</b>	<b>50</b>	<b>0</b>	<b>50</b>
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<b>2202 02 800 87 Total :</b>	<b>50</b>	<b>0</b>	<b>50</b>
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<i>TOTAL - B (CSS/CASP) :</i>	<i>50</i>	<i>0</i>	<i>50</i>
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<b>2202 02 800 Total :</b>	<b>50</b>	<b>0</b>	<b>50</b>
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<b>2202 02 Total :</b>	<b>50</b>	<b>0</b>	<b>50</b>
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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.**  
**DEMAND NO.39**

**REASONS FOR EXCESS**

(a) Based on actual requirement

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
2202	03	<b>University &amp; Higher Education</b>				
2202	03	001	<b>Direction and Administration</b>			
2202	03	001	<b>98 Administration</b>			
2202	03	001	98 <b>39 Higher Education</b>			
2202	03	001	98 39 11 Travel Expenses	0	25	25 (a)
2202	03	001	98 39 12 Electricity Charges	0	550	550 (a)
2202	03	001	98 39 18 Cost of fuel etc. and maintenance cost of vehicles	0	300	300 (a)
2202	03	001	98 39 28 Professional Services	0	800	800 (a)
<b>2202</b>	<b>03</b>	<b>001</b>	<b>98 39 Total :</b>	<b>0</b>	<b>1675</b>	<b>1675</b>
<b>2202</b>	<b>03</b>	<b>001</b>	<b>98 Total :</b>	<b>0</b>	<b>1675</b>	<b>1675</b>
<b>2202</b>	<b>03</b>	<b>001</b>	<b>Total :</b>	<b>0</b>	<b>1675</b>	<b>1675</b>
2202	03	103	<b>Government Colleges and Institutes</b>			
2202	03	103	<b>41 Human Development</b>			
			A. <u>STATE PLAN</u>			
2202	03	103	41 <b>49 Government Degree College</b>			
2202	03	103	41 49 12 Electricity Charges	0	5000	5000 (a)
2202	03	103	41 49 19 Hiring charges of private vehicles	0	1000	1000 (a)
2202	03	103	41 49 20 Other Administrative Expenses	0	70	70 (a)
2202	03	103	41 49 21 Supplies and Materials	506	0	506 (a)
<b>2202</b>	<b>03</b>	<b>103</b>	<b>41 49 Total :</b>	<b>506</b>	<b>6070</b>	<b>6576</b>
			<i>TOTAL - A (STATE PLAN) :</i>	<i>506</i>	<i>0</i>	<i>506</i>
<b>2202</b>	<b>03</b>	<b>103</b>	<b>41 Total :</b>	<b>506</b>	<b>6070</b>	<b>6576</b>
2202	03	103	91 <b>Central Assistance to State Plan</b>			
			B. <u>CSS/CASP</u>			
2202	03	103	91 <b>04 Special Central Assistance (SCA)</b>			
2202	03	103	91 04 21 Supplies and Materials	1560	0	1560 (b)
<b>2202</b>	<b>03</b>	<b>103</b>	<b>91 04 Total :</b>	<b>1560</b>	<b>0</b>	<b>1560</b>
			<i>TOTAL - B (CSS/CASP) :</i>	<i>1560</i>	<i>0</i>	<i>1560</i>
<b>2202</b>	<b>03</b>	<b>103</b>	<b>91 Total :</b>	<b>1560</b>	<b>0</b>	<b>1560</b>
<b>2202</b>	<b>03</b>	<b>103</b>	<b>Total :</b>	<b>2066</b>	<b>6070</b>	<b>8136</b>
<b>2202</b>	<b>03</b>	<b>Total :</b>		<b>2066</b>	<b>7745</b>	<b>9811</b>
<b>2202</b>	<b>TOTAL :</b>			<b>2116</b>	<b>7745</b>	<b>9861</b>
<b>2203</b>	<b>TECHNICAL EDUCATION</b>					
2203	00	105	<b>Polytechnics</b>			
2203	00	105	41 <b>50 Polytechnic Institute</b>			
2203	00	105	41 50 01 Salaries	361	810	1171 (a)
2203	00	105	41 50 12 Electricity Charges	0	20	20 (a)
<b>2203</b>	<b>00</b>	<b>105</b>	<b>41 50 Total :</b>	<b>361</b>	<b>830</b>	<b>1191</b>
2203	00	105	41 <b>66 Tripura Institute of Technology</b>			
2203	00	105	41 66 13 Office Expenses	0	50	50 (a)
2203	00	105	41 66 28 Professional Services	0	650	650 (a)
<b>2203</b>	<b>00</b>	<b>105</b>	<b>41 66 Total :</b>	<b>0</b>	<b>700</b>	<b>700</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.**  
**DEMAND NO.39**

**REASONS FOR EXCESS**

- (a) Based on actual requirement
- (b) Fund under CASP as sanctioned by GOI



							<i>(Rupees in thousand)</i>			
							Plan	Non-Plan	Total	
2203	00	105	41	<b>71</b>	<i>Dhalai District Polytechnic</i>					
2203	00	105	41	71	12	Electricity Charges	0	100	100	(a)
2203	00	105	41	71	28	Professional Services	0	650	650	(a)
<b>2203</b>	<b>00</b>	<b>105</b>	<b>41</b>	<b>71</b>	<b>Total :</b>		<b>0</b>	<b>750</b>	<b>750</b>	
2203	00	105	41	<b>74</b>	<i>Gomati District Polytechnic at Fulkumari, Udaipur.</i>					
2203	00	105	41	74	01	Salaries	0	400	400	(a)
<b>2203</b>	<b>00</b>	<b>105</b>	<b>41</b>	<b>74</b>	<b>Total :</b>		<b>0</b>	<b>400</b>	<b>400</b>	
<b>2203</b>	<b>00</b>	<b>105</b>	<b>41</b>	<b>Total:</b>			<b>361</b>	<b>2680</b>	<b>3041</b>	
<i>TOTAL: (A.STATE PLAN):</i>							<i>361</i>	<i>0</i>	<i>361</i>	
<b>2203</b>	<b>00</b>	<b>105</b>	<b>Total :</b>				<b>361</b>	<b>2680</b>	<b>3041</b>	
<i>B. CSS/CASP</i>										
2203	00	112	<b>89</b>	<b>C. S. SCHEMES IV :</b>						
2203	00	112	89	<b>24</b>	<i>Technical Education Quality Improvement Programme</i>					
2203	00	112	89	24	31	Grants-in-aid	25272	0	25272	(a)
<b>2203</b>	<b>00</b>	<b>112</b>	<b>89</b>	<b>24</b>	<b>Total :</b>		<b>25272</b>	<b>0</b>	<b>25272</b>	
<i>TOTAL- CSS/CASP :</i>							<i>25272</i>	<i>0</i>	<i>25272</i>	
<b>2203</b>	<b>00</b>	<b>112</b>	<b>Total :</b>				<b>25272</b>	<b>0</b>	<b>25272</b>	
<b>2203</b>	<b>TOTAL :</b>					<b>25633</b>	<b>2680</b>	<b>28313</b>		
<b>2204 SPORTS AND YOUTH SERVICES</b>										
2204	00	<b>102</b>	<b>Youth Welfare Programmes for Students</b>							
2204	00	102	<b>41</b>	<b>Human Development</b>						
2204	00	102	41	<b>32</b>	<i>National Cadet Corps</i>					
2204	00	102	41	32	11	Travel Expenses	0	20	20	(a)
2204	00	102	41	32	12	Electricity Charges	0	500	500	(a)
2204	00	102	41	32	18	Cost of fuel etc. and maintenance cost of vehicles	0	150	150	(a)
2204	00	102	41	32	20	Other Administrative Expenses.	0	50	50	(a)
<b>2204</b>	<b>00</b>	<b>102</b>	<b>41</b>	<b>32</b>	<b>Total :</b>		<b>0</b>	<b>720</b>	<b>720</b>	(a)
<b>2204</b>	<b>00</b>	<b>102</b>	<b>41</b>	<b>Total :</b>			<b>0</b>	<b>720</b>	<b>720</b>	
<b>2204</b>	<b>00</b>	<b>102</b>	<b>Total :</b>				<b>0</b>	<b>720</b>	<b>720</b>	
<b>2204</b>	<b>TOTAL :</b>					<b>0</b>	<b>720</b>	<b>720</b>		
<b>2205 ART AND CULTURE</b>										
2205	00	<b>101</b>	<b>Fine Arts Education</b>							
<i>A. STATE PLAN</i>										
2205	00	101	<b>41</b>	<b>Human Development</b>						
2205	00	101	41	<b>20</b>	<i>Govt. Music College</i>					
2205	00	101	41	20	12	Electricity Charges	0	250	250	(a)
2205	00	101	41	20	21	Supplies and Materials	40	0	40	(a)
2205	00	101	41	20	28	Professional Services	0	400	400	(a)
<b>2205</b>	<b>00</b>	<b>101</b>	<b>41</b>	<b>20</b>	<b>Total :</b>		<b>40</b>	<b>650</b>	<b>690</b>	
<b>2205</b>	<b>00</b>	<b>101</b>	<b>41</b>	<b>Total :</b>			<b>40</b>	<b>650</b>	<b>690</b>	
<i>TOTAL: (A.STATE PLAN):</i>							<i>40</i>		<i>40</i>	
<b>2205</b>	<b>00</b>	<b>101</b>	<b>Total :</b>				<b>40</b>	<b>650</b>	<b>690</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.**  
**DEMAND NO.39**

**REASONS FOR EXCESS**

(a) Based on actual requirement

						<i>(Rupees in thousand)</i>				
						Plan	Non-Plan	Total		
2205	00	104	Archives							
2205	00	104	41 Human Development							
2205	00	104	41	53	Archives					
2205	00	104	41	53	13 Office Expenses	0	15	15	(a)	
<b>2205</b>	<b>00</b>	<b>104</b>	<b>Total :</b>			<b>0</b>	<b>15</b>	<b>15</b>		
2205	00	105	Public Libraries							
			A. <u>STATE PLAN</u>							
2205	00	105	41 Human Development							
2205	00	105	41	54	Libraries					
2205	00	105	41	54	12 Electricity Charges	0	500	500	(a)	
2205	00	105	41	54	14 Rent, Rates and Taxes	0	40	40	(a)	
2205	00	105	41	54	28 Professional Services	0	500	500	(a)	
2205	00	105	41	54	31 Grants-in-aid	968	0	968		
<b>2205</b>	<b>00</b>	<b>105</b>	<b>41</b>	<b>54</b>	<b>Total :</b>	<b>968</b>	<b>1040</b>	<b>2008</b>		
<b>2205</b>	<b>00</b>	<b>105</b>	<b>41</b>	<b>Total :</b>		<b>968</b>	<b>1040</b>	<b>2008</b>		
			<i>TOTAL - A (STATE PLAN) :</i>			968		968		
<b>2205</b>	<b>00</b>	<b>105</b>	<b>Total :</b>			<b>968</b>	<b>1040</b>	<b>2008</b>		
2205	00	107	Museums							
2205	00	107	41 Human Development							
2205	00	107	41	19	Govt. Museum					
2205	00	107	41	19	12 Electricity Charges	0	800	800	(a)	
2205	00	107	41	19	13 Office Expenses	0	50	50	(a)	
2205	00	107	41	19	28 Professional Services	0	300	300	(a)	
<b>2205</b>	<b>00</b>	<b>107</b>	<b>41</b>	<b>19</b>	<b>Total :</b>	<b>0</b>	<b>1150</b>	<b>1150</b>		
<b>2205</b>	<b>00</b>	<b>107</b>	<b>41</b>	<b>Total :</b>		<b>0</b>	<b>1150</b>	<b>1150</b>		
<b>2205</b>	<b>00</b>	<b>107</b>	<b>Total :</b>			<b>0</b>	<b>1150</b>	<b>1150</b>		
<b>2205</b>	<b>TOTAL :</b>					<b>1008</b>	<b>2855</b>	<b>3863</b>		
<b>2552</b>	<b>NORTH EASTERN AREAS</b>									
<b>2552</b>	<b>03</b>	<b>University &amp; Higher Education</b>								
2552	03	103	Government Colleges and Institutions							
			B. <u>CSS/CASP</u>							
2552	03	103	91	Central Assistance to State Plan						
2552	03	103	91	08	<i>North Eastern Council (NEC)</i>					
2552	03	103	91	08	36	Scholarship/Stipend				
						1804	0	1804	(a)	
<b>255</b>	<b>03</b>	<b>103</b>	<b>91</b>	<b>08</b>	<b>Total :</b>	<b>1804</b>	<b>0</b>	<b>1804</b>		
<b>2552</b>	<b>03</b>	<b>103</b>	<b>91</b>	<b>Total :</b>		<b>1804</b>	<b>0</b>	<b>1804</b>		
			<i>TOTAL - B (CSS/CASP) :</i>			1804	0	1804		
<b>2552</b>	<b>03</b>	<b>103</b>	<b>Total :</b>			<b>1804</b>	<b>0</b>	<b>1804</b>		
2552	03	107	91	08	<i>North Eastern Council (NEC)</i>			0		
			B. <u>CSS/CASP</u>						0	
2552	03	107	91	08	36	Scholarship/Stipend				
						13298	0	13298	(a)	
<b>2552</b>	<b>03</b>	<b>107</b>	<b>91</b>	<b>08</b>	<b>Total :</b>	<b>13298</b>	<b>0</b>	<b>13298</b>		
<b>2552</b>	<b>03</b>	<b>107</b>	<b>91</b>	<b>Total :</b>		<b>13298</b>	<b>0</b>	<b>13298</b>		
			<i>TOTAL - B (CSS/CASP) :</i>			13298	0	13298		
<b>2552</b>	<b>03</b>	<b>107</b>	<b>Total :</b>			<b>13298</b>	<b>0</b>	<b>13298</b>		
<b>2552</b>	<b>03</b>	<b>Total :</b>				<b>15102</b>	<b>0</b>	<b>15102</b>		
<b>2552</b>	<b>TOTAL :</b>					<b>15102</b>	<b>0</b>	<b>15102</b>		
<b>TOTAL - REVENUE ACCOUNT :</b>						44159	14000	58159		
			<i>NON-PLAN</i>			0	14000	14000		
			<i>STATE PLAN :</i>			2175	0	2175		
			<i>CSS/CASP :</i>			41984	0	41984		

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.**  
**DEMAND NO.39**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI

(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4202 CAPITAL OUTLAY ON</b>			
<b>EDUCATION SPORTS, ART</b>			
<b>AND CULTURE</b>			
<b>4202 01 General Education</b>			
<b>4202 01 203 University &amp; Higher</b>			
<b>Education</b>			
<i>A STATE PLAN</i>			
<b>4202 01 203 91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
<b>4202 01 203 91 03 Special Plan Assistance (SPA)</b>			
<b>4202 01 203 91 03 53 Major Works</b>			
49719 0 49719 (a)			
<b>4202 01 203 91 03 Total :</b>			
<b>49719 0 49719</b>			
<b>4202 01 203 91 09 Central Pool of Resources for North East &amp;</b>			
<b>Sikkim (NLCPR)</b>			
<b>4202 01 203 91 09 53 Major Works</b>			
25578 0 25578 (a)			
<b>4202 01 203 91 09 Total :</b>			
<b>25578 0 25578</b>			
<b>4202 01 203 91 55 Rashtriya Uchhtar Shiksha Abhiyan</b>			
<b>4202 01 203 91 55 57 Grants for Creation of Capital Assets</b>			
145066 0 145066 (a)			
<b>4202 01 203 91 55 Total :</b>			
<b>145066 0 145066</b>			
<b>4202 01 203 91 Total :</b>			
<b>220363 0 220363</b>			
<i>TOTAL - B (CSS/CASP) :</i>			
<i>220363 0 220363</i>			
<b>4202 01 203 Total :</b>			
<b>220363 0 220363</b>			
<b>4202 01 Total :</b>			
<b>220363 0 220363</b>			
<b>4202 TOTAL :</b>			
<b>220363 0 220363</b>			
<i>TOTAL - CAPITAL ACCOUNT :</i>			
<i>220363 0 220363</i>			
<i>NON-PLAN</i>			
<i>0 0 0</i>			
<i>STATE PLAN :</i>			
<i>0 0 0</i>			
<i>CSS/CASP :</i>			
<i>220363 0 220363</i>			
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>			
<b>264522 14000 278522</b>			
<i>CHARGED :</i>			
<i>0 0 0</i>			
<i>VOTED :</i>			
<i>499543 1122738 1622281</i>			
<b>ORIGINAL GRANTS 2014-15</b>			
<b>499543 1122738 1622281</b>			
<b>ADDITIONAL SUM NOW REQUIRED :</b>			
<b>264522 14000 278522</b>			
<b>GRAND TOTAL - DEMAND NO. 39 :</b>			
<b>764065 1136738 1900803</b>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.**  
**DEMAND NO.39**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.40

See Demand No.40 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>13017128</b>	<b>13017128</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads 2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture and 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>317907</b>	<b>317907</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2202 GENERAL EDUCATION</b>			
<b>2202 01 Elementary Education</b>			
<b>2202 01 106 Teachers and other Services</b>			
<b>2202 01 106 42 Government Primary Schools</b>			
A. <u>STATE PLAN</u> :			
2202 01 106 42 02 <u>Primary Education (From Class I to V)</u>			
2202 01 106 42 02 01 Salaries	61583	0	61583 (a)
<b>2202 01 106 42 02 Total :</b>	<b>61583</b>	<b>0</b>	<b>61583</b>
<b>2202 01 106 42 Total :</b>	<b>61583</b>	<b>0</b>	<b>61583</b>
<b>2202 01 106 Total :</b>	<b>61583</b>	<b>0</b>	<b>61583</b>
<b>2202 01 Total :</b>	<b>61583</b>	<b>0</b>	<b>61583</b>
<b>2202 02 Secondary Education</b>			
<b>2202 02 104 Teachers and other Services</b>			
<b>2202 02 104 41 Human Development</b>			
A. <u>STATE PLAN</u> :			
2202 02 104 41 18 <u>Government</u>			
2202 02 104 41 18 01 Salaries	239600	0	239600 (a)
2202 02 104 41 18 02 Wages	6773	0	6773 (a)
2202 02 104 41 18 20 Other Administrative Expenses	23	0	23 (a)
2202 02 104 41 18 21 Supplies & Materials	640	0	640 (a)
2202 02 104 41 18 27 Minor Works	3000	0	3000 (a)
<b>2202 02 104 41 18 Total :</b>	<b>250036</b>	<b>0</b>	<b>250036</b>
<b>2202 02 104 41 Total :</b>	<b>250036</b>	<b>0</b>	<b>250036</b>
<b>2202 02 104 Total :</b>	<b>250036</b>	<b>0</b>	<b>250036</b>
<b>2202 02 Total :</b>	<b>250036</b>	<b>0</b>	<b>250036</b>
<b>2202 TOTAL:</b>	<b>311619</b>	<b>0</b>	<b>311619</b>
<b>TOTAL : REVENUE ACCOUNT :-</b>	<b>311619</b>	<b>0</b>	<b>311619</b>
<i>STATE PLAN</i> :	311619	0	311619
<i>CSS/CASP</i>	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.40**

**REASONS FOR EXCESS**

(a) Based on actual requirement



(Rupees in thousand)

	Plan	Non-Plan	Total
<b>CAPITAL ACCOUNT</b>			
<b>4202 CAPITAL OUTLAY ON SPORTS, ART AND CULTURE</b>			
4202 01 General Education			
4202 01 202 Secondary Education			
4202 01 202 91 Central Assistance to State Plan			
B. <u>CSS/CASP</u>			
4202 01 202 91 03 <u>Special Plan Assistance (SPA)</u>			
4202 01 202 91 03 53 Major Works	1416	0	1416 (a)
<b>4202 01 202 91 03 Total :</b>	<b>1416</b>	<b>0</b>	<b>1416</b>
<b>4202 01 202 91 Total :</b>	<b>1416</b>	<b>0</b>	<b>1416</b>
<b>4202 01 202 Total :</b>	<b>1416</b>	<b>0</b>	<b>1416</b>
<b>4202 01 Total :</b>	<b>1416</b>	<b>0</b>	<b>1416</b>
<b>4202 TOTAL :</b>	<b>1416</b>	<b>0</b>	<b>1416</b>
<u>CSS/CASP</u>	1416	0	1416
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 01 General Education			
4552 01 202 Secondary Education			
4552 01 202 91 Central Assistance to State Plan			
4552 01 202 91 08 North Eastern Council (NEC)			
4552 01 202 91 08 53 Major Works	4872	0	4872 (a)
<b>4552 01 202 91 08 Total :</b>	<b>4872</b>	<b>0</b>	<b>4872</b>
<b>4552 01 202 91 Total :</b>	<b>4872</b>	<b>0</b>	<b>4872</b>
<b>4552 01 202 Total :</b>	<b>4872</b>	<b>0</b>	<b>4872</b>
<b>4552 01 Total :</b>	<b>4872</b>	<b>0</b>	<b>4872</b>
<b>4552 TOTAL :</b>	<b>4872</b>	<b>0</b>	<b>4872</b>
<u>CSS/CASP</u>	4872	0	4872
<b>TOTAL-CAPITAL ACCOUNT :</b>	<b>6288</b>	<b>0</b>	<b>6288</b>
STATE PLAN :	0	0	0
<u>CSS/CASP</u>	6288	0	6288
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>317907</b>	<b>0</b>	<b>317907</b>
STATE PLAN :	311619	0	311619
<u>CSS/CASP</u>	6288	0	6288
<b>ORIGINAL GRANTS 2014-15:</b>	<b>3062997</b>	<b>9954131</b>	<b>13017128</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>317907</b>	<b>0</b>	<b>317907</b>
<b>GRAND TOTAL - DEMAND NO.40 :</b>	<b>3380904</b>	<b>9954131</b>	<b>13335035</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.40**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by G.O.I.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO. 41

See Demand No.41 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>3364008</b>	<b>3364008</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads- 2202 - General Education, 2235- Social Security and Welfare and 4235-Capital Outlay on Social Security and Welfare

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>269196</b>	<b>269196</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEADS</u>	Plan	Non Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2202 GENERAL EDUCATION</b>			
2202 01 Elementary Education			
2202 01 106 Teachers and Other Services			
2202 01 106 33 Welfare Programme			
2202 01 106 33 09 <i>General</i>			
2202 01 106 33 09 01 Salaries	0	15157	15157 (a)
<b>2202 01 106 33 09 Total:</b>	<b>0</b>	<b>15157</b>	<b>15157</b>
<b>2202 01 106 33 Total:</b>	<b>0</b>	<b>15157</b>	<b>15157</b>
<b>2202 01 106 Total :</b>	<b>0</b>	<b>15157</b>	<b>15157</b>
<b>2202 01 Total :</b>	<b>0</b>	<b>15157</b>	<b>15157</b>
2202 04 Adult Education			
2202 04 200 Other Adult Education Programme			
2202 04 200 33 Welfare Programme			
2202 04 200 33 09 <i>General</i>			
2202 04 200 33 09 01 Salaries	0	10321	10321 (a)
<b>2202 04 200 33 Total :</b>	<b>0</b>	<b>10321</b>	<b>10321</b>
<b>2202 04 200 Total :</b>	<b>0</b>	<b>10321</b>	<b>10321</b>
<b>2202 04 Total :</b>	<b>0</b>	<b>10321</b>	<b>10321</b>
<b>2202 TOTAL :</b>	<b>0</b>	<b>25478</b>	<b>25478</b>
<b>2235 SOCIAL SECURITY AND WELFARE</b>			
2235 02 Social Welfare			
2235 02 102 Child Welfare			
2235 02 102 91 Central Assistance to State Plan			
B. <i>CSS / CASP</i>			
2235 02 102 91 27 <i>Integrated Child Development Services (ICDS)</i>			
2235 02 102 91 27 01 Salaries	199880	0	199880 (b)
<b>2235 02 102 91 27 Total :</b>	<b>199880</b>	<b>0</b>	<b>199880</b>
<b>2235 02 102 91 Total :</b>	<b>199880</b>	<b>0</b>	<b>199880</b>
<i>TOTAL - B (CSS / CASP) :</i>	<i>199880</i>	<i>0</i>	<i>199880</i>
<b>2235 02 102 Total :</b>	<b>199880</b>	<b>0</b>	<b>199880</b>
<b>2235 02 Total :</b>	<b>199880</b>	<b>0</b>	<b>199880</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 41.**

**REASONS FOR EXCESS**

(a) Based on actual requirement

(b) Due to fund under CASP as sanctioned by Government of India.

(Rupees in thousand)

				Plan	Non Plan	Total			
2235	03	<b>National Social Assistance Programme</b>							
2235	03	101	<b>National Old Age Pension Scheme</b>						
2235	03	101	91	<b>Central Assistance to State Plan</b>					
				<i>B. CSS / CASP</i>					
2235	03	101	91	<b>21 National Social Assistance Programme (NSAP)</b>					
2235	03	101	91	21	06	Social Pension	3656	0	3656 (a)
<b>2235</b>	<b>03</b>	<b>101</b>	<b>91</b>	<b>21</b>	<b>Total :</b>		<b>3656</b>	<b>0</b>	<b>3656</b>
<b>2235</b>	<b>03</b>	<b>101</b>	<b>91</b>	<b>Total :</b>			<b>3656</b>	<b>0</b>	<b>3656</b>
				<i>TOTAL - B (CSS / CASP) :</i>			<i>3656</i>	<i>0</i>	<i>3656</i>
<b>2235</b>	<b>03</b>	<b>101</b>	<b>Total :</b>				<b>3656</b>	<b>0</b>	<b>3656</b>
2235	03	102	<b>National Family Benefit Scheme</b>						
2235	03	102	91	<b>Central Assistance to State Plan</b>					
				<i>B. CSS / CASP</i>					
2235	03	102	91	<b>21 National Social Assistance Programme (NSAP)</b>					
2235	03	102	91	21	31	Grant-in-aid	10893	0	10893 (a)
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>21</b>	<b>Total :</b>		<b>10893</b>	<b>0</b>	<b>10893</b>
<b>2235</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>Total :</b>			<b>10893</b>	<b>0</b>	<b>10893</b>
				<i>TOTAL - B (CSS / CASP) :</i>			<i>10893</i>	<i>0</i>	<i>10893</i>
<b>2235</b>	<b>03</b>	<b>102</b>	<b>Total :</b>				<b>10893</b>	<b>0</b>	<b>10893</b>
<b>2235</b>	<b>03</b>	<b>Total :</b>					<b>14549</b>	<b>0</b>	<b>14549</b>
<b>2235</b>	<b>TOTAL :</b>						<b>214429</b>	<b>0</b>	<b>214429</b>
<i>TOTAL - REVENUE ACCOUNT :</i>				<i>214429</i>	<i>25478</i>		<i>239907</i>		
				<i>STATE PLAN :</i>			<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS / CASP :</i>			<i>214429</i>	<i>0</i>	<i>214429</i>
<b>CAPITAL ACCOUNT</b>									
<b>4235</b>	<b>CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>								
4235	02	<b>Social Welfare</b>							
4235	02	101	<b>Welfare of Handicapped</b>						
				<i>A. STATE PLAN</i>					
4235	02	101	90	<b>State Share for Central Assistance to State Plan</b>					
4235	02	101	90	03	<i>State Share of Special Plan Assistance (SPA)</i>				
4235	02	101	90	03	53	Major Works	1040	0	1040 (b)
<b>4235</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>03</b>	<b>Total :</b>		<b>1040</b>	<b>0</b>	<b>1040</b>
				<i>TOTAL - A (STATE PLAN) :</i>			<i>1040</i>	<i>0</i>	<i>1040</i>
<b>4235</b>	<b>02</b>	<b>101</b>	<b>90</b>	<b>Total :</b>			<b>1040</b>	<b>0</b>	<b>1040</b>
<b>4235</b>	<b>02</b>	<b>101</b>	<b>Total</b>				<b>1040</b>	<b>0</b>	<b>1040</b>
4235	02	103	<b>Women's Welfare</b>						
4235	02	103	90	<b>State Share for Central Assistance to State Plan</b>					
				<i>A. STATE PLAN</i>					
4235	02	103	90	03	<i>State Share of Special Plan Assistance (SPA)</i>				
4235	02	103	90	03	53	Major Works	4045	0	4045 (b)
<b>4235</b>	<b>02</b>	<b>103</b>	<b>90</b>	<b>03</b>	<b>Total :</b>		<b>4045</b>	<b>0</b>	<b>4045</b>
				<i>TOTAL - A (STATE PLAN) :</i>			<i>4045</i>	<i>0</i>	<i>4045</i>
<b>4235</b>	<b>02</b>	<b>103</b>	<b>90</b>	<b>Total :</b>			<b>4045</b>	<b>0</b>	<b>4045</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 41.**

**REASONS FOR EXCESS**

(a) Due to fund under CASP as sanctioned by Government of India.

(b) Based on actual requirement

(Rupees in thousand)

	Plan	Non Plan	Total
4235 02 103 91 <b>Central Assistance to State Plan</b>			
<i>B. CSS / CASP</i>			
4235 02 103 91 03 <i>Special Plan Assistance (SPA)</i>			
4235 02 103 91 03 53 Major Works	24204	0	24204 (a)
<b>4235 02 103 91 03 Total :</b>	<b>24204</b>	<b>0</b>	<b>24204</b>
<i>TOTAL - B (CSS / CASP) :</i>	<i>24204</i>	<i>0</i>	<i>24204</i>
<b>4235 02 103 91 Total :</b>	<b>24204</b>	<b>0</b>	<b>24204</b>
<b>4235 02 103 Total :</b>	<b>28249</b>	<b>0</b>	<b>28249</b>
<b>4235 02 Total :</b>	<b>29289</b>	<b>0</b>	<b>29289</b>
<b>4235 TOTAL :</b>	<b>29289</b>	<b>0</b>	<b>29289</b>
<i>STATE PLAN :</i>	<i>5085</i>	<i>0</i>	<i>5085</i>
<i>CSS / CASP :</i>	<i>24204</i>	<i>0</i>	<i>24204</i>
<i>TOTAL - CAPITAL ACCOUNT</i>	<i>29289</i>	<i>0</i>	<i>29289</i>
<i>STATE PLAN :</i>	<i>5085</i>	<i>0</i>	<i>5085</i>
<i>CSS / CASP :</i>	<i>24204</i>	<i>0</i>	<i>24204</i>
<b>TOTAL - DEMAND NO. 41 :</b>	<b>243718</b>	<b>25478</b>	<b>269196</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>243718</i>	<i>25478</i>	<i>269196</i>
<i>STATE PLAN :</i>	<i>5085</i>	<i>0</i>	<i>5085</i>
<i>CSS / CASP :</i>	<i>238633</i>	<i>0</i>	<i>238633</i>
<b>TOTAL - SUPPLEMENTARY GRANTS - 2014-15 :</b>	<b>243718</b>	<b>25478</b>	<b>269196</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>2167224</b>	<b>1196784</b>	<b>3364008</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>243718</b>	<b>25478</b>	<b>269196</b>
<b>GRAND TOTAL - DEMAND NO. 41 :</b>	<b>2410942</b>	<b>1222262</b>	<b>3633204</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 41.**

**REASONS FOR EXCESS**

(a) Due to fund under CASP for SPA as sanctioned by Government of India.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 42**

See Demand No.42 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>458231</b>	<b>458231</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2204 - Sports and Youth Services, 4202 - Capital Outlay on Education, Sports, Art and Culture and 4552 - Capital Outlay on North Eastern Areas, .

	Charged	Voted	Total
<b>SUPPLEMENTARY GRANTS</b>	<b>0</b>	<b>156702</b>	<b>156702</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2204 SPORTS AND YOUTH SERVICES</b>			
<b>2204 00 001 Direction and Administration</b>			
<b>2204 00 001 98 Administration</b>			
A. <u>STATE PLAN</u>			
2204 00 001 98 42 <u>Sports &amp; Youth Programme</u>			
2204 00 001 98 42 12 Electricity Charges	200	0	200 (a)
2204 00 001 98 42 13 Office Expenses	199	0	199 (a)
2204 00 001 98 42 17 Purchase of Vehicle	490	0	490 (a)
2204 00 001 98 42 18 Cost of fuel etc and maintenance cost of vehicle	80	0	80 (a)
2204 00 001 98 42 27 Minor Works	20	0	20 (a)
2204 00 001 98 42 50 Other Charges	521	0	521 (a)
<b>2204 00 001 98 42 Total :</b>	<b>1510</b>	<b>0</b>	<b>1510</b>
<b>2204 00 001 98 Total :</b>	<b>1510</b>	<b>0</b>	<b>1510</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>1510</i>	<i>0</i>	<i>1510</i>
<b>2204 00 001 Total :</b>	<b>1510</b>	<b>0</b>	<b>1510</b>
<i>STATE PLAN :</i>	<i>1510</i>	<i>0</i>	<i>1510</i>
<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2204 00 101 Physical Education</b>			
<b>2204 00 101 41 Human Development</b>			
A. <u>STATE PLAN</u>			
2204 00 101 41 10 <u>Development of infrastructure Games and Sports</u>			
2204 00 101 41 10 01 Salaries	475	4000	4475 (a)
2204 00 101 41 10 19 Hiring charges of Private vehicles	0	700	700 (a)
2204 00 101 41 10 20 Other Administrative expenses	0	300	300 (a)
2204 00 101 41 10 23 Cost of ration, diet, Medicine, Bedding and Clothing	300	0	300 (a)
2204 00 101 41 10 36 Scholarship / Stipend	48	0	48 (a)
<b>2204 00 101 41 10 Total:</b>	<b>823</b>	<b>5000</b>	<b>5823</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.42**

**REASONS FOR EXCESS**

(a) Based on Actual Requirement.

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>2204 00 101 41 Total :</b>	<b>823</b>	<b>5000</b>	<b>5823</b>
<i>TOTAL - A (STATE PLAN) :</i>	823	5000	5823
<b>2204 00 101 Total :</b>	<b>823</b>	<b>5000</b>	<b>5823</b>
<i>STATE PLAN :</i>	823	5000	5823
<i>CSS /CASP :</i>	0	0	0
2204 00 800 Other Expenditure			
2204 00 800 41 Human Development			
A. <i>STATE PLAN</i>			
2204 00 800 41 61 <i>Tripura Sports Council</i>			
2204 00 800 41 61 31 Grants-in-aid	902	0	902 (a)
<b>2204 00 800 41 61 Total :</b>	<b>902</b>	<b>0</b>	<b>902</b>
<b>2204 00 800 41 Total :</b>	<b>902</b>	<b>0</b>	<b>902</b>
<i>TOTAL - A (STATE PLAN) :</i>	902	0	902
<b>2204 00 800 Total :</b>	<b>902</b>	<b>0</b>	<b>902</b>
<i>STATE PLAN :</i>	902	0	902
<i>CSS /CASP :</i>	0	0	0
<b>2204 TOTAL :</b>	<b>3235</b>	<b>5000</b>	<b>8235</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	3235	5000	8235
<i>STATE PLAN :</i>	3235		3235
<i>CSS /CASP :</i>	0		0
<i>N. E. C. :</i>	0		0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>3235</b>	<b>5000</b>	<b>8235</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	3235	5000	8235
<i>STATE PLAN :</i>	3235		3235
<i>CSS /CASP :</i>	0		0
<i>N. E. C. :</i>	0		0

CAPITAL ACCOUNT

**4202 CAPITAL OUTLAY ON EDUCATION,  
SPORTS, ART AND CULTURE**

4202 03 Sports and Youth Services

4202 03 101 Youth Hostels

    A. *STATE PLAN*

4202 03 101 98 Administration

4202 03 101 98 42 *Sports & Youth Programme*

4202 03 101 98 42 53 Major Works 620 0 620 (a)

**4202 03 101 98 42 Total 620 0 620**

**4202 03 101 98 Total 620 0 620**

*TOTAL - A (STATE PLAN) :* 620 0 620

**4202 03 101 Total 620 0 620**

*STATE PLAN :* 620 0 620

*CSS /CASP :* 0 0 0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.42**

**REASONS FOR EXCESS**

(a) Based on Actual Requirement.

(Rupees in thousands)

	Plan	Non-Plan	Total
4202 03 800 Other Expenditure			
4202 03 800 90 State Share of Central Assistance			
A. STATE PLAN			
4202 03 800 90 02 State Share of One Time Addl. Central Assistance (OTACA)			
4202 03 800 90 02 53 Major Works	7800	0	7800 (a)
<b>4202 03 800 90 02 Total :</b>	<b>7800</b>	<b>0</b>	<b>7800</b>
4202 03 800 90 03 State Share of Special Plan Assistant (SPA)			
4202 03 800 90 03 53 Major Works	24165	0	24165 (a)
<b>4202 03 800 90 03 Total :</b>	<b>24165</b>	<b>0</b>	<b>24165</b>
4202 03 800 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)			
4202 03 800 90 09 53 Major Works	6181	0	6181 (a)
<b>4202 03 800 90 09 Total :</b>	<b>6181</b>	<b>0</b>	<b>6181</b>
<b>4202 03 800 90 Total :</b>	<b>38766</b>	<b>0</b>	<b>38766</b>
TOTAL - A (STATE PLAN) :	38766	0	38766
4202 03 800 91 Central Assistance to State Plan			
B. CSS/CASP :			
4202 03 800 91 03 Special Plan Assistant (SPA)			
4202 03 800 91 03 53 Major Works	75650	0	75650 (b)
<b>4202 03 800 91 03 Total :</b>	<b>75650</b>	<b>0</b>	<b>75650</b>
4202 03 800 91 04 Special Central Assistant (SCA)			
4202 03 800 91 04 53 Major Works	5915	0	5915 (b)
<b>4202 03 800 91 04 Total :</b>	<b>5915</b>	<b>0</b>	<b>5915</b>
4202 03 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)			
4202 03 800 91 09 53 Major Works	18620	0	18620 (b)
<b>4202 03 800 91 09 Total :</b>	<b>18620</b>	<b>0</b>	<b>18620</b>
<b>4202 03 800 91 Total :</b>	<b>100185</b>	<b>0</b>	<b>100185</b>
TOTAL - B (CSS /CASP :) :	100185	0	100185
<b>4202 03 800 Total :</b>	<b>138951</b>	<b>0</b>	<b>138951</b>
STATE PLAN :	38766	0	38766
CSS /CASP :	100185	0	100185
<b>4202 03 Total :</b>	<b>138951</b>	<b>0</b>	<b>138951</b>
STATE PLAN :	38766	0	38766
CSS /CASP :	100185	0	100185
<b>4202 TOTAL :</b>	<b>138951</b>	<b>0</b>	<b>138951</b>
CHARGED :	0	0	0
VOTED :	138951	0	138951
STATE PLAN :	38766		38766
CSS /CASP :	100185		100185
N. E. C. :	0		0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.42**

(a) Based on Actual Requirement.

(b) Fund for CSS / CASP as sanctioned by GOI

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>			
4552 03 Sports and Youth Services			
4552 03 800 Other Expenditure			
4552 03 800 91 Central Assistance to State Plan			
B. <u>CSS/CASP</u> :			
4552 03 800 91 08 <u>North Eastern Council (NEC)</u>			
4552 03 800 91 08 57 Grants for Creation of Capital Assets	9516	0	9516 (a)
<b>4552 03 800 91 08 Total :</b>	<b>9516</b>	<b>0</b>	<b>9516</b>
<b>4552 03 800 91 Total :</b>	<b>9516</b>	<b>0</b>	<b>9516</b>
<i>TOTAL - B (CSS /CASP :) :</i>	<i>9516</i>	<i>0</i>	<i>9516</i>
<b>4552 03 800 Total :</b>	<b>9516</b>	<b>0</b>	<b>9516</b>
STATE PLAN :	0	0	0
CSS /CASP :	9516	0	9516
<b>4552 03 Total :</b>	<b>9516</b>	<b>0</b>	<b>9516</b>
STATE PLAN :	0	0	0
CSS /CASP :	9516	0	9516
<b>4552 TOTAL :</b>	<b>9516</b>	<b>0</b>	<b>9516</b>
CHARGED :	0	0	0
VOTED :	9516	0	9516
STATE PLAN :	0	0	0
CSS /CASP :	9516	0	9516
N. E. C. :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>148467</b>	<b>0</b>	<b>148467</b>
CHARGED :	0	0	0
VOTED :	148467	0	148467
STATE PLAN :	38766	0	38766
CSS /CASP :	109701	0	109701
N. E. C. :	0	0	0
<b>TOTAL DEMAND NO. 42</b>	<b>151702</b>	<b>5000</b>	<b>156702</b>
CHARGED :	0	0	0
VOTED :	151702	5000	156702
STATE PLAN :	42001	0	42001
CSS /CASP :	109701	0	109701
N. E. C. :	0	0	0
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>151702</b>	<b>5000</b>	<b>156702</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>56420</b>	<b>401811</b>	<b>458231</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>151702</b>	<b>5000</b>	<b>156702</b>
<b>GRAND TOTAL - DEMAND NO. 42:</b>	<b>208122</b>	<b>406811</b>	<b>614933</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.42**

**REASONS FOR EXCESS**

(a) Fund for CSS / CASP as sanctioned by GOI



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.43**

See demand No.43 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>9180205</b>	<b>8572649</b>	<b>17752854</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2049-Interest Payment, 4070 Capital Outlay on Other Administrative Services and 7610 Loans to Government Servents etc.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>589259</b>	<b>8500</b>	<b>597759</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2049 INTEREST PAYMENT</b>			
<b>2049 01 Interest on Internal Debt</b>			
2049 01 101 Interest on Market Loans			
2049 01 101 58 Debt Service			
2049 01 101 58 10 <i>Market Loan</i>			
2049 01 101 58 10 45 Interest	0	140000	140000 (a)
<b>2049 01 101 58 10 Total</b>	<b>0</b>	<b>140000</b>	<b>140000</b>
<b>2049 01 101 58 Total</b>	<b>0</b>	<b>140000</b>	<b>140000</b>
<b>2049 01 101 Total :</b>	<b>0</b>	<b>140000</b>	<b>140000</b>
2049 01 200 Interest on Other Internal Debt			
2049 01 200 58 Debt Service			
2049 01 200 58 43 <i>Power Bond</i>			
2049 01 200 58 43 45 Interest	0	130000	130000 (a)
<b>2049 01 200 58 43 Total</b>	<b>0</b>	<b>130000</b>	<b>130000</b>
<b>2049 01 200 58 Total</b>	<b>0</b>	<b>130000</b>	<b>130000</b>
<b>2049 01 200 Total :</b>	<b>0</b>	<b>130000</b>	<b>130000</b>
<b>2049 01 Total :</b>	<b>0</b>	<b>270000</b>	<b>270000</b>
2049 03 Interest on Small Savings, Provident Funds etc.			
2049 03 104 Interest on State Provident Fund			
2049 03 104 58 Debt Service			
2049 03 104 58 05 <i>General Provident Fund</i>			
2049 03 104 58 05 45 Interest	0	74259	74259 (a)
<b>2049 03 104 58 05 Total :</b>	<b>0</b>	<b>74259</b>	<b>74259</b>
<b>2049 03 104 Total :</b>	<b>0</b>	<b>74259</b>	<b>74259</b>
<b>2049 03 Total :</b>	<b>0</b>	<b>74259</b>	<b>74259</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.43**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
2049 04 04 Interest on Loans and Advances from Central Government			
2049 04 101 Interest on Loans for State/ Union Territory Plan Schemes.			
2049 04 101 58 Debt Service			
2049 04 101 58 19 State Plan Scheme			
2049 04 101 58 19 45 Interest	0	245000	245000 (a)
<b>2049 04 101 58 19 Total :</b>	<b>0</b>	<b>245000</b>	<b>245000</b>
<b>2049 04 101 58 Total :</b>	<b>0</b>	<b>245000</b>	<b>245000</b>
<b>2049 04 101 Total :</b>	<b>0</b>	<b>245000</b>	<b>245000</b>
<b>2049 04 Total :</b>	<b>0</b>	<b>245000</b>	<b>245000</b>
<b>2049 04 Total :</b>	<b>0</b>	<b>589259</b>	<b>589259</b>
<b>2049 TOTAL:</b>	<b>0</b>	<b>589259</b>	<b>589259</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>589259</b>	<b>589259</b>
<b>CHARGED :</b>	<b>0</b>	<b>589259</b>	<b>589259</b>
<b><u>CAPITAL ACCOUNT</u></b>			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
4070 00 800 05 Establishment			
4070 00 800 05 20 Finance Commission Cell			
4070 00 800 05 20 52 Machinery & Equipments	0	4000	4000 (a)
<b>4070 00 800 05 20 Total :</b>	<b>0</b>	<b>4000</b>	<b>4000</b>
<b>4070 00 800 05 Total :</b>	<b>0</b>	<b>4000</b>	<b>4000</b>
<b>4070 00 800 Total :</b>	<b>0</b>	<b>4000</b>	<b>4000</b>
<b>4070 Total :</b>	<b>0</b>	<b>4000</b>	<b>4000</b>
7610 LOANS TO GOVERNMENT SERVANTS ETC.			
7610 00 201 House Building Advances			
7610 00 201 99 Others			
7610 00 201 99 53 Advance to Member of Legislative Assembly			
7610 00 201 99 53 55 Loans and Advances	0	3500	3500 (a)
<b>7610 00 201 99 53 Total :</b>	<b>0</b>	<b>3500</b>	<b>3500</b>
<b>7610 00 201 99 Total :</b>	<b>0</b>	<b>3500</b>	<b>3500</b>
<b>7610 00 201 Total :</b>	<b>0</b>	<b>3500</b>	<b>3500</b>
7610 00 800 99 52 All India Service			
7610 00 800 99 52 55 Loans and Advances	0	1000	1000 (a)
<b>7610 00 800 99 52 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>7610 00 800 99 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>7610 00 800 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>7610 TOTAL :</b>	<b>0</b>	<b>4500</b>	<b>4500</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>8500</b>	<b>8500</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>8500</b>	<b>8500</b>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>0</b>	<b>597759</b>	<b>597759</b>
<b>CHARGED :</b>	<b>0</b>	<b>589259</b>	<b>589259</b>
<b>VOTED :</b>	<b>0</b>	<b>8500</b>	<b>8500</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>9180205</b>	<b>8572649</b>	<b>17752854</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>597759</b>	<b>597759</b>
<b>GRAND TOTAL - DEMAND NO. 43 :</b>	<b>9180205</b>	<b>9170408</b>	<b>18350613</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.43**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.44

See Demand No.44 of Budget Volume II of the Government of Tripura for the year 2015-16

	Charged	<u>(Rupees in thousands)</u>	
		Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>26514</b>	<b>26514</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2047-Other Fiscal Services and 2075-Miscellaneous General Services.			
	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>1026</b>	<b>1026</b>
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15			
	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2047 OTHER FISCAL SERVICES</b>			
2047 00 103 Promotion of Small Savings			
2047 00 103 05 Establishment			
2047 00 103 05 30 <i>Institutional Finance</i>			
2047 00 103 05 30 01 Salaries	0	916	916 (a)
2047 00 103 05 30 13 Office Expenses	0	65	65 (a)
<b>2047 00 103 05 30 Total :</b>	<b>0</b>	<b>981</b>	<b>981</b>
<b>2047 00 103 05 Total :</b>	<b>0</b>	<b>981</b>	<b>981</b>
<b>2047 00 103 Total :</b>	<b>0</b>	<b>981</b>	<b>981</b>
<b>2047 Total :</b>	<b>0</b>	<b>981</b>	<b>981</b>
<b>2075 MISCELLANEOUS GENERAL SERVICES</b>			
2075 00 800 Other Expenditure			
2075 00 800 05 Establishment			
2075 00 800 05 30 <i>Institutional Finance</i>			
2075 00 800 05 30 13 Office Expenses	0	5	5 (a)
2075 00 800 05 30 28 Professional Services	0	40	40 (a)
<b>2075 00 800 05 30 Total :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>2075 00 800 05 Total :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>2075 00 800 Total :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>2075 TOTAL :</b>	<b>0</b>	<b>45</b>	<b>45</b>
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>0</i>	<i>1026</i>	<i>1026</i>
<b>TOTAL - DEMAND NO.44</b>	<b>0</b>	<b>1026</b>	<b>1026</b>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>0</b>	<b>1026</b>	<b>1026</b>
<b>ORIGINAL GRANTS 2014-15:</b>	<b>0</b>	<b>26514</b>	<b>26514</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>1026</b>	<b>1026</b>
<b>GRAND TOTAL - DEMAND NO.44 :</b>	<b>0</b>	<b>27540</b>	<b>27540</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.44**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.45**

See Demand No.45 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<i>(Rupees in thousands)</i>		
		Charged	Voted	Total
<b>ORIGINAL GRANTS</b>		<b>0</b>	<b>159570</b>	<b>159570</b>
I. Supplement Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2040-Taxes on Sales, 4070-Capital Outlay on Other Administrative Services.				
<b>Supplementary Grants</b>		<b>0</b>	<b>31675</b>	<b>31675</b>
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.				
		Plan	Non-Plan	Total
<b><u>EXPENDITURE HEAD</u></b>				
<b><u>REVENUE ACCOUNT</u></b>				
<b>2040 TAXES ON SALES, TRADE ETC.</b>				
<b>2040 00 001 Direction and Administration</b>				
<b>2040 00 001 05 Establishment</b>				
<b>2040 00 001 05 10 Commissioner of Taxes &amp; Excise</b>				
2040 00 001 05 10 12 Electricity Charges		0	1299	1299 (a)
2040 00 001 05 10 31 Grant-in-Aid		0	27136	27136 (a)
<b>2040 00 001 05 10 Total :</b>		<b>0</b>	<b>28435</b>	<b>28435</b>
<b>2040 00 001 05 Total :</b>		<b>0</b>	<b>28435</b>	<b>28435</b>
<b>2040 00 001 Total :</b>		<b>0</b>	<b>28435</b>	<b>28435</b>
<b>2040 TOTAL :</b>		<b>0</b>	<b>28435</b>	<b>28435</b>
<b>TOTAL - REVENUE ACCOUNT :</b>		<b>0</b>	<b>28435</b>	<b>28435</b>
<i>CHARGED :</i>		<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>		<i>0</i>	<i>28435</i>	<i>28435</i>
<b><u>CAPITAL ACCOUNT</u></b>				
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>				
<b>4070 00 800 Other Expenditure</b>				
<b>A. STATE PLAN</b>				
<b>4070 00 800 05 Establishment</b>				
<b>4070 00 800 05 10 Commissioner of Taxes &amp; Excise</b>				
4070 00 800 05 10 58 Purchase/ Acquisition of Land		0	3240	3240 (a)
<b>4070 00 800 05 10 Total :</b>		<b>0</b>	<b>3240</b>	<b>3240</b>
<b>TOTAL : A(STATE PLAN):</b>		<b>0</b>	<b>3240</b>	<b>3240</b>
<b>4070 00 800 05 Total :</b>		<b>0</b>	<b>3240</b>	<b>3240</b>
<b>4070 00 800 Total :</b>		<b>0</b>	<b>3240</b>	<b>3240</b>
<b>4070 TOTAL :</b>		<b>0</b>	<b>3240</b>	<b>3240</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>		<b>0</b>	<b>3240</b>	<b>3240</b>
<i>CHARGED :</i>		<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>		<i>0</i>	<i>3240</i>	<i>3240</i>
<b>TOTAL - DEMAND NO.45</b>		<b>0</b>	<b>31675</b>	<b>31675</b>
<i>CHARGED :</i>		<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>		<i>0</i>	<i>31675</i>	<i>31675</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>		<b>0</b>	<b>31675</b>	<b>31675</b>
<i>CHARGED :</i>		<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>		<i>0</i>	<i>31675</i>	<i>31675</i>
<b>ORIGINAL GRANTS 2014-15 :</b>		<b>34600</b>	<b>124970</b>	<b>159570</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>		<b>0</b>	<b>31675</b>	<b>31675</b>
<b>GRAND TOTAL - DEMAND NO.45 :</b>		<b>34600</b>	<b>156645</b>	<b>191245</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.45**

**REASONS FOR EXCESS**

(a) Based on actual requirement.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.46**

See demand No.46 of Budget Volume II of the Government of Tripura for the year 2015-16.

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>72044</b>	<b>72044</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2030-Stamps and Registration, 2054- Treasury and Accounts Administration.			

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>7227</b>	<b>7227</b>
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15			

<b><u>EXPENDITURE HEADS</u></b>	Plan	Non-Plan	Total
<b><u>REVENUE ACCOUNT</u></b>			
<b>2030 STAMPS AND REGISTRATION</b>			
2030 02 Stamps-Non-Judicial			
2030 02 101 Cost of Stamps			
2030 02 101 06 District Treasuries			
2030 02 101 06 02 <i>Agartala-II</i>			
2030 02 101 06 02 21 Supplies & Materials	0	5700	5700 (a)
<b>2030 02 101 06 02 Total :</b>	<b>0</b>	<b>5700</b>	<b>5700</b>
<b>2030 02 101 06 Total :</b>	<b>0</b>	<b>5700</b>	<b>5700</b>
<b>2030 02 101 Total :</b>	<b>0</b>	<b>5700</b>	<b>5700</b>
<b>2030 02 Total :</b>	<b>0</b>	<b>5700</b>	<b>5700</b>
<b>2030 TOTAL :</b>	<b>0</b>	<b>5700</b>	<b>5700</b>
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	0	5700	5700
<b>2054 TREASURY AND ACCOUNTS ADMINISTRATION.</b>			
2054 00 097 Treasury Establishment			
2054 00 097 05 Establishment			
2054 00 097 05 64 <i>Treasury Cell</i>			
2054 00 097 05 64 21 Supplies & Materials	0	1017	1017 (a)
<b>2054 00 097 05 64 Total :</b>	<b>0</b>	<b>1017</b>	<b>1017</b>
<b>2054 00 097 05 Total :</b>	<b>0</b>	<b>1017</b>	<b>1017</b>
2054 00 097 06 District Treasuries			
2054 00 097 06 03 <i>Ambassa</i>			
2054 00 097 06 03 01 Salaries	0	510	510 (a)
<b>2054 00 097 06 03 Total :</b>	<b>0</b>	<b>510</b>	<b>510</b>
<b>2054 00 097 06 Total</b>	<b>0</b>	<b>1527</b>	<b>1527</b>
<b>2054 00 097 Total</b>	<b>0</b>	<b>1527</b>	<b>1527</b>
<b>2054 TOTAL :</b>	<b>0</b>	<b>1527</b>	<b>1527</b>
<i>VOTED :</i>	0	1527	1527
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>7227</b>	<b>7227</b>
<i>VOTED :</i>	0	7227	7227
<b>TOTAL - DEMAND NO.46 :</b>	<b>0</b>	<b>7227</b>	<b>7227</b>
<i>VOTED :</i>	0	7227	7227
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>0</b>	<b>7227</b>	<b>7227</b>
<i>VOTED :</i>	0	7227	7227
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>0</b>	<b>72044</b>	<b>72044</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>7227</b>	<b>7227</b>
<b>GRAND TOTAL - DEMAND NO. 46 :</b>	<b>0</b>	<b>79271</b>	<b>79271</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.46**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO. 48

See Demand No.48 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<u>(Rupees in thousand)</u>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>113956</b>	<b>0</b>	<b>113956</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2014 - Administration of Justice.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>2400</b>	<b>0</b>	<b>2400</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2014 ADMINISTRATION OF JUSTICE</b>			
<b>2014 00 102 High Courts</b>			
<b>2014 00 102 01 Emoluments and Allowances</b>			
<b>2014 00 102 01 01 Judges</b>			
2014 00 102 01 01 Salaries	0	500	500 (a)
<b>2014 00 102 01 01 Total :</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>2014 00 102 01 Total :</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>2014 00 102 05 Establishment</b>			
<b>2014 00 102 05 62 High Court Establishment</b>			
2014 00 102 05 62 01 Salaries	0	1500	1500 (a)
2014 00 102 05 62 17 Purchase of Vehicles	0	400	400 (a)
<b>2014 00 102 05 62 Total :</b>	<b>0</b>	<b>1900</b>	<b>1900</b>
<b>2014 00 102 05 Total :</b>	<b>0</b>	<b>1900</b>	<b>1900</b>
<b>2014 00 102 Total :</b>	<b>0</b>	<b>2400</b>	<b>2400</b>
<b>2014 TOTAL :</b>	<b>0</b>	<b>2400</b>	<b>2400</b>
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>0</i>	<i>2400</i>	<i>2400</i>
<i>CHARGED :</i>	<i>0</i>	<i>2400</i>	<i>2400</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - SUPPLEMENTARY GRANTS - 2014-15 :</b>	<b>0</b>	<b>2400</b>	<b>2400</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>0</b>	<b>113956</b>	<b>113956</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>0</b>	<b>2400</b>	<b>2400</b>
<b>GRAND TOTAL - DEMAND NO. 48:</b>	<b>0</b>	<b>116356</b>	<b>116356</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 48**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.49.

See Demand No.49 of Budget Volume II of the Government of Tripura for the year 2015-16

<i>(Rupees in thousand)</i>			
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>499734</b>	<b>499734</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2059 Public Works, 2070-Other Administrative Services and 4059 Capital Outlay on Public Works, 4070 Capital Outlay on Other Administrative Services.			

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>190278</b>	<b>190278</b>
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.			

#### EXPENDITURE HEADS

##### REVENUE ACCOUNT

<b>2059 PUBLIC WORKS</b>			
2059 80 <b>General</b>			
2059 80 053 <b>Maintenance &amp; Repairs</b>			
2059 80 053 79 <b>Other Maintenance Expenditure</b>			
2059 80 053 79 01 <i>Public Building</i>			
2059 80 053 79 01 27 Minor Works	0	1000	1000 (a)
2059 80 053 79 01 <b>Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2059 80 053 79 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2059 80 053 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2059 80 Total :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>			
2070 00 108 <b>Fire Protection and Control</b>			
2070 00 108 05 <b>Establishment</b>			
2070 00 108 05 22 <i>Fire Service Organisation</i>			
2070 00 108 05 22 12 Electricity Charges	0	500	500 (a)
2070 00 108 05 22 13 Office Expenses	0	21	21 (a)
2070 00 108 05 22 18 Cost of fuel etc. and maintenance cost of vehicles	0	1040	1040 (a)
2070 00 108 05 22 21 Supplies and materials	0	1507	1507 (a)
2070 00 108 05 22 24 P.O.L	0	1198	1198 (a)
2070 00 108 05 22 28 Professional Services	0	10	10 (a)
2070 00 108 05 22 31 Grants-in-Aid	0	224	224 (a)
<b>2070 00 108 05 22 Total :</b>	<b>0</b>	<b>4500</b>	<b>4500</b>
<b>2070 00 108 05 Total :</b>	<b>0</b>	<b>4500</b>	<b>4500</b>
<b>2070 00 108 Total :</b>	<b>0</b>	<b>4500</b>	<b>4500</b>
<b>2070 TOTAL :</b>	<b>0</b>	<b>4500</b>	<b>4500</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>5500</b>	<b>5500</b>

##### CAPITAL ACCOUNT

<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>			
4059 60 <b>Other Buildings</b>			
4059 60 051 <b>Construction</b>			
4059 60 051 91 <b>Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
4059 60 051 91 03 <i>Special Plan Assistance (SPA)</i>			
4059 60 051 91 03 53 Major Works	9950	0	9950 (b)
<b>4059 60 051 91 03 Total :</b>	<b>9950</b>	<b>0</b>	<b>9950</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.49.**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by G.O.I.

(Rupees in thousand)

	Plan	Non-Plan	Total	
4059 60 051 91 04 Special Central Assistance (SCA)-untied				
4059 60 051 91 04 53 Major Works	41858	0	41858	(a)
<b>4059 60 051 91 04 Total :</b>	<b>41858</b>	<b>0</b>	<b>41858</b>	
<b>TOTAL ; B. CSS/CASP</b>	<b>51808</b>	<b>0</b>	<b>51808</b>	
<b>4059 60 051 91 Total :</b>	<b>51808</b>	<b>0</b>	<b>51808</b>	
CSS/CASP :	51808	0	51808	
<b>4059 60 051 Total :</b>	<b>51808</b>	<b>0</b>	<b>51808</b>	
CSS/CASP :	51808	0	51808	
<b>4059 60 Total :</b>	<b>51808</b>	<b>0</b>	<b>51808</b>	
CSS/CASP :	51808	0	51808	
<b>4059 Total :</b>	<b>51808</b>	<b>0</b>	<b>51808</b>	
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>				
4070 00 800 Other Expenditure				
4070 00 800 88 C. S. SCHEMES-III B. <u>C. S. SCHEMES</u>				
4070 00 800 88 80 <u>Strengthening of Fire &amp; Emergency Services in the Country</u> □				
4070 00 800 88 80 53 Major Works	818	0	818	(a)
<b>4070 00 800 88 80 Total :</b>	<b>818</b>	<b>0</b>	<b>818</b>	
4070 00 800 88 82 <u>Modernisation of Fire Services in the State</u>				
4070 00 800 88 82 53 Major Works.	3204	0	3204	(a)
<b>4070 00 800 88 82 Total :</b>	<b>3204</b>	<b>0</b>	<b>3204</b>	
CSS/CASP :	4022	0	4022	
<b>4070 00 800 88 Total :</b>	<b>4022</b>	<b>0</b>	<b>4022</b>	
4070 00 800 91 Central Assistance to State Plan B. <u>CSS/CASP</u>				
4070 00 800 91 03 <u>Special Plan Assistance (SPA)</u>				
4070 00 800 91 03 52 Machinery & Equipement	108948	0	108948	(a)
<b>4070 00 800 91 03 Total :</b>	<b>108948</b>	<b>0</b>	<b>108948</b>	
4070 00 800 91 48 National Scheme for Modernisation of Police and Other Forces				
4070 00 800 91 48 53 Major Works	20000	0	20000	(a)
<b>4070 00 800 91 48 Total :</b>	<b>20000</b>	<b>0</b>	<b>20000</b>	
<b>TOTAL : B. CSS/CASP</b>	<b>128948</b>	<b>0</b>	<b>128948</b>	
<b>4070 00 800 91 Total :</b>	<b>128948</b>	<b>0</b>	<b>128948</b>	
CSS/CASP :	128948	0	128948	
<b>4070 00 800 Total :</b>	<b>132970</b>	<b>0</b>	<b>132970</b>	
<b>4070 TOTAL :</b>	<b>132970</b>	<b>0</b>	<b>132970</b>	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>184778</b>	<b>0</b>	<b>184778</b>	
CSS/CASP :	184778	0	184778	
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>	<b>184778</b>	<b>5500</b>	<b>190278</b>	
<b>ORIGINAL GRANTS 2014-15:</b>	<b>25200</b>	<b>474534</b>	<b>499734</b>	
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>184778</b>	<b>5500</b>	<b>190278</b>	
<b>GRAND TOTAL - DEMAND NO.49. :</b>	<b>209978</b>	<b>480034</b>	<b>690012</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.49.**

**REASONS FOR EXCESS**

(a) Fund under CSS/CASP as sanctioned by G.O.I.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 50**

See Demand No.50 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>4299</b>	<b>4299</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2070-Other Administrative Services and 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>5810</b>	<b>5810</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEAD</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>			
2070 00 106 Civil Defence			
2070 00 106 91 Central Assistance to State Plan			
<i>B. CSS/CASP :</i>			
2070 00 106 91 48 <i>National Scheme for Modernization of Police and Other Forces</i>			
2070 00 106 91 48 21 Supplies & Materials	1397	0	1397 (a)
<b>2070 00 106 91 48 Total:</b>	<b>1397</b>	<b>0</b>	<b>1397</b>
<i>TOTAL -B (CSS/CASP) :</i>	<i>1397</i>	<i>0</i>	<i>1397</i>
<b>2070 00 106 91 Total :</b>	<b>1397</b>	<b>0</b>	<b>1397</b>
<b>2070 00 106 Total :</b>	<b>1397</b>	<b>0</b>	<b>1397</b>
<b>2070 Total :</b>	<b>1397</b>	<b>0</b>	<b>1397</b>
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>1397</i>	<i>0</i>	<i>1397</i>
<i>VOTED :</i>	<i>1397</i>	<i>0</i>	<i>1397</i>
<i>CSS/CASP :</i>	<i>1397</i>		<i>1397</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 50**

**REASONS FOR EXCESS**

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>			
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
4070 00 800 Other Expenditure			
<i>B. CSS/CASP :</i>			
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 48 <i>National Scheme for Modernization of Police and Other Forces</i>			
4070 00 800 91 48 51 Motor Vehicles	413	0	413 (a)
4070 00 800 91 48 53 Major Works	4000	0	4000 (a)
<b>4070 00 800 91 48 Total :</b>	<b>4413</b>	<b>0</b>	<b>4413</b>
<i>TOTAL -B (CSS/CASP) :</i>	<i>4413</i>	<i>0</i>	<i>4413</i>
<b>4070 00 800 91 Total :</b>	<b>4413</b>	<b>0</b>	<b>4413</b>
<b>4070 00 800 Total :</b>	<b>4413</b>	<b>0</b>	<b>4413</b>
<b>4070 TOTAL :</b>	<b>4413</b>	<b>0</b>	<b>4413</b>
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>4413</i>	<i>0</i>	<i>4413</i>
<i>VOTED :</i>	<i>4413</i>	<i>0</i>	<i>4413</i>
<i>CSS/CASP :</i>	<i>4413</i>		<i>4413</i>
<b>TOTAL- DEMAND NO.50</b>	<b>5810</b>	<b>0</b>	<b>5810</b>
<i>VOTED :</i>	<i>5810</i>	<i>0</i>	<i>5810</i>
<i>CSS/CASP :</i>	<i>5810</i>		<i>5810</i>
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>5810</b>	<b>0</b>	<b>5810</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>0</b>	<b>4299</b>	<b>4299</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>5810</b>	<b>0</b>	<b>5810</b>
<b>GRAND TOTAL - DEMAND NO.50</b>	<b>5810</b>	<b>4299</b>	<b>10109</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 50**

**REASONS FOR EXCESS**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-2015

### **DEMAND NO.51**

See Demand No.51 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>1954027</b>	<b>1954027</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2215 - Water Supply and Sanitation, 4215 - Capital Outlay on Water Supply and Sanitation.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>320139</b>	<b>320139</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2215 WATER SUPPLY AND SANITATION</b>			
2215 01 Water Supply			
2215 01 001 Direction and Administration			
2215 01 001 28 Public Health			
2215 01 001 28 06 <i>Execution</i>			
2215 01 001 28 06 01 Salary	0	10898	10898 (a)
<b>2215 01 001 28 06 Total :</b>	<b>0</b>	<b>10898</b>	<b>10898</b>
<b>2215 01 001 Total :</b>	<b>0</b>	<b>10898</b>	<b>10898</b>
2215 01 101 Urban Water Supply Programmes			
2215 01 101 28 Public Health			
A. <i>STATE PLAN :</i>			
2215 01 101 28 07 <i>Urban Water Supply</i>			
2215 01 101 28 07 21 Supplies and Materials	3120	0	3120 (a)
<b>2215 01 101 28 07 Total :</b>	<b>3120</b>	<b>0</b>	<b>3120</b>
<b>2215 01 101 28 Total :</b>	<b>3120</b>	<b>0</b>	<b>3120</b>
<b>2215 01 101 Total :</b>	<b>3120</b>	<b>0</b>	<b>3120</b>
2215 01 102 Rural Water Supply Programmes			
2215 01 102 28 Public Health			
2215 01 102 28 05 <i>Direction</i>			
A. <i>STATE PLAN :</i>			
2215 01 102 28 05 01 Salaries	8785	0	8785 (a)
<b>2215 01 102 28 05 Total :</b>	<b>8785</b>	<b>0</b>	<b>8785</b>
<b>2215 01 102 28 Total :</b>	<b>8785</b>	<b>0</b>	<b>8785</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>8785</i>	<i>0</i>	<i>8785</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.51**

**REASONS FOR EXCESS**

(a) Based on actual Requirement.

			<i>(Rupees in thousand)</i>						
			Plan	Non-Plan	Total				
2215	01	102	<b>91 Central Assistance to State Plan</b>						
2215	01	102	91 <b>04</b> <i>Special Central Assistance (SCA)-untied</i>						
2215	01	102	20280	0	20280 (a)				
<b>2215 01 102 91 04 Total :</b>			<b>20280</b>	<b>0</b>	<b>20280</b>				
<b>2215 01 102 91 Total :</b>			<b>20280</b>	<b>0</b>	<b>20280</b>				
<i>TOTAL -B (CSS/CASP) :</i>			<i>20280</i>	<i>0</i>	<i>20280</i>				
<b>2215 01 102 Total :</b>			<b>29065</b>	<b>0</b>	<b>29065</b>				
<b>2215 01 Total :</b>			<b>32185</b>	<b>10898</b>	<b>43083</b>				
<b>2215 Total :</b>			<b>32185</b>	<b>10898</b>	<b>43083</b>				
<i>VOTED :</i>			<i>32185</i>	<i>10898</i>	<i>43083</i>				
<i>STATE PLAN :</i>			<i>11905</i>	<i>0</i>	<i>11905</i>				
<i>CSS / CASP :</i>			<i>20280</i>	<i>0</i>	<i>20280</i>				
<b><u>CAPITAL ACCOUNT</u></b>									
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>									
<b>4215 01 Water Supply</b>									
<b>4215 01 102 Rural Water Supply</b>									
<b>4215 01 102 28 Public Health</b>									
4215 01 102 28 <b>04</b> <i>Rural WaterSupply</i>									
A. <i>STATE PLAN :</i>									
4215	01	102	28	04	53	Major Works	145580	0	145580 (b)
<b>4215 01 102 28 04 Total :</b>			<b>145580</b>	<b>0</b>	<b>145580</b>				
<b>4215 01 102 28 Total :</b>			<b>145580</b>	<b>0</b>	<b>145580</b>				
<b>4215 01 102 Total :</b>			<b>145580</b>	<b>0</b>	<b>145580</b>				
<i>STATE PLAN :</i>			<i>145580</i>	<i>0</i>	<i>145580</i>				
<i>CSS / CASP :</i>			<i>0</i>	<i>0</i>	<i>0</i>				
<b>4215 01 800 Other Expenditure</b>									
A. <i>STATE PLAN :</i>									
<b>4215 01 800 70 State Share</b>									
4215 01 800 70 <b>51</b> <i>Public Works (P.H.E.)</i>									
4215	01	800	70	51	53	Major Works	114932	0	114932 (b)
<b>4215 01 800 70 51 Total :</b>			<b>114932</b>	<b>0</b>	<b>114932</b>				
<b>4215 01 800 70 Total :</b>			<b>114932</b>	<b>0</b>	<b>114932</b>				
<b>4215 01 800 90 State Share for Central Assistance to State Plan</b>									
A. <i>STATE PLAN :</i>									
4215 01 800 <b>90 03</b> <i>State Share of Special Plan Assistance (SPA)</i>									
4215	01	800	90	03	53	Major Works	14550	0	14550 (b)
<b>4215 01 800 90 03 Total :</b>			<b>14550</b>	<b>0</b>	<b>14550</b>				

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.51**

**REASONS FOR EXCESS**

(a) Due to fund under CASP as sanctioned by GoI.

(b) Based on actual Requirement.



***(Rupees in thousand)***

	Plan	Non-Plan	Total
4215 01 800 90 09 <i>State Share of Central Pool of Resources for North East and Sikkim (NLCPR)</i>			
4215 01 800 90 09 53 Major Works	1994	0	1994 (a)
<b>4215 01 800 90 09 Total :</b>	<b>1994</b>	<b>0</b>	<b>1994</b>
<b>4215 01 800 90 Total :</b>	<b>16544</b>	<b>0</b>	<b>16544</b>
<b>4215 01 800 Total :</b>	<b>131476</b>	<b>0</b>	<b>131476</b>
STATE PLAN :	131476		131476
CSS / CASP :	0		0
<b>4215 01 Total :</b>	<b>277056</b>	<b>0</b>	<b>277056</b>
<b>4215 Total :</b>	<b>277056</b>	<b>0</b>	<b>277056</b>
<b>TOTAL-CAPITAL ACCOUNT :</b>	<b>277056</b>	<b>0</b>	<b>277056</b>
CHARGED :	0	0	0
VOTED :	277056	0	277056
STATE PLAN :	277056	0	277056
CSS / CASP :	0	0	0
N. E. C. :	0	0	0
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>309241</b>	<b>10898</b>	<b>320139</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>1475151</b>	<b>478876</b>	<b>1954027</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>309241</b>	<b>10898</b>	<b>320139</b>
<b>GRAND TOTAL - DEMAND NO.51 :</b>	<b>1784392</b>	<b>489774</b>	<b>2274166</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.51**

**REASONS FOR EXCESS**

(a) Based on actual Requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.52**

See Demand No.52 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousand)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>2447327</b>	<b>2447327</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2210- Medical and Public Health, 2211- Family Welfare and 4210- Capital Outlay on Medical and Public Health.			
	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>1247178</b>	<b>1247178</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2210 Medical and Public Health</b>			
2210 03 Rural Health Services - Allopathy			
2210 03 103 Primary Health Centres			
2210 03 103 16 Hospital			
A. STATE PLAN			
2210 03 103 16 10 Primary Health Centre			
2210 03 103 16 10 01 Salaries	52300	0	52300 (a)
<b>2210 03 103 16 10 Total :</b>	<b>52300</b>	<b>0</b>	<b>52300</b>
<i>TOTAL - A (STATE PLAN) :</i>	<i>52300</i>	<i>0</i>	<i>52300</i>
<b>2210 03 103 16 Total :</b>	<b>52300</b>	<b>0</b>	<b>52300</b>
<b>2210 03 103 Total :</b>	<b>52300</b>	<b>0</b>	<b>52300</b>
<b>2210 03 Total :</b>	<b>52300</b>	<b>0</b>	<b>52300</b>
<b>2210 TOTAL :</b>	<b>52300</b>	<b>0</b>	<b>52300</b>
<b>2211 Family Welfare</b>			
2211 00 001 Direction and Administration			
B. CSS/CASP			
2211 00 001 91 Central Assistance to State Plan			
2211 00 001 91 14 National Health Mission(NHM)			
2211 00 001 91 14 31 Grant-in-aid	32660	0	32660 (b)
<b>2211 00 001 91 14 Total :</b>	<b>32660</b>	<b>0</b>	<b>32660</b>
<i>TOTAL - B(CSS/CASP) :</i>	<i>32660</i>	<i>0</i>	<i>32660</i>
<b>2211 00 001 91 Total :</b>	<b>32660</b>	<b>0</b>	<b>32660</b>
<b>2211 00 001 Total :</b>	<b>32660</b>	<b>0</b>	<b>32660</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.52**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the GOI.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
2211	00	103	<b>Maternity and Child Health</b>			
2211	00	103	<b>43 Finance Commission</b>			
2211	00	103	43 <b>60 Reduction in the Infant Mortality Rate</b>			
2211	00	103	43 60 13 Office Expenses	0	300	300 (a)
2211	00	103	43 60 17 Purchase of Vehicle	0	5800	5800 (a)
2211	00	103	43 60 21 Supplies & Materials	0	145900	145900 (a)
2211	00	103	43 60 26 Advertising and Publicity	0	51264	51264 (a)
2211	00	103	43 60 27 Minor Works	0	21081	21081 (a)
2211	00	103	43 60 31 Grants-In-Aid	0	284651	284651 (a)
2211	00	103	43 60 51 Motor Vehicles	0	9555	9555 (a)
2211	00	103	43 60 52 Machinery and Equipment	0	422461	422461 (a)
2211	00	103	43 60 53 Major Works	0	44725	44725 (a)
<b>2211</b>	<b>00</b>	<b>103</b>	<b>43 60 Total :</b>	<b>0</b>	<b>985737</b>	<b>985737</b>
<b>2211</b>	<b>00</b>	<b>103</b>	<b>43 Total :</b>	<b>0</b>	<b>985737</b>	<b>985737</b>
<b>2211</b>	<b>00</b>	<b>103</b>	<b>Total :</b>	<b>0</b>	<b>985737</b>	<b>985737</b>
<b>2211</b>	<b>TOTAL :</b>			<b>32660</b>	<b>985737</b>	<b>1018397</b>
<b>TOTAL - REVENUE ACCOUNT :</b>				<b>84960</b>	<b>985737</b>	<b>1070697</b>
<i>VOTED :</i>				<i>84960</i>	<i>985737</i>	<i>1070697</i>
<i>NON-PLAN :</i>				<i>0</i>	<i>985737</i>	<i>985737</i>
<i>STATE PLAN :</i>				<i>52300</i>	<i>0</i>	<i>52300</i>
<i>CSS/CASP :</i>				<i>32660</i>	<i>0</i>	<i>32660</i>
<b>CAPITAL ACCOUNT</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>					
4210	01	<b>Urban Health Services</b>				
4210	01	110	<b>Hospital and Dispensaries</b>			
4210	01	110	91	<b>Central Assistance to State Plan</b>		
				<i>B. CSS/CASP</i>		
4210	01	110	91	04	<i>Special Central Assistance(SCA)-untied</i>	
4210	01	110	91	04	53	Major Works
					414	0
<b>4210</b>	<b>01</b>	<b>110</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>414</b>
				<i>TOTAL - B(CSS/CASP) :</i>		<i>414</i>
<b>4210</b>	<b>01</b>	<b>110</b>	<b>91</b>	<b>04</b>	<b>Total :</b>	<b>414</b>
<b>4210</b>	<b>01</b>	<b>110</b>	<b>Total :</b>	<b>414</b>	<b>0</b>	<b>414</b>
<b>4210</b>	<b>01</b>	<b>Total :</b>	<b>414</b>	<b>0</b>	<b>414</b>	
4210	02	<b>Rural Health Services</b>				
4210	02	103	<b>Primary Health Centers</b>			
4210	02	103	54	<b>National Bank for Agriculture and Rural Development (NABARD)</b>		
				<i>A. STATE PLAN</i>		
4210	02	103	54	24	<i>RIDF-XIX-Construction of 5 PHCs and 50 Staff Quarters at South Tripura, Sepahijala and North Tripura</i>	
4210	02	103	54	24	53	Major Works
					124890	0
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>24</b>	<b>Total :</b>	<b>124890</b>
				<i>TOTAL - A (STATE PLAN) :</i>		<i>124890</i>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>Total :</b>	<b>124890</b>	<b>0</b>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>Central Assistance to State Plan</b>		
				<i>B. CSS/CASP</i>		
4210	02	103	91	03	<i>Special Plan Assistance(SPA)</i>	
4210	02	103	91	03	53	Major Works
					16500	0
<b>4210</b>	<b>02</b>	<b>103</b>	<b>91</b>	<b>03</b>	<b>Total :</b>	<b>16500</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.52**

**REASONS FOR EXCESS**

(a) Fund under 13th Finance Commission as sanctioned by the GOI

(b) Due to fund under RIDF sanctioned by NABARD.

(c) Fund under CSS/CASP as sanctioned by the GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B(CSS/CASP) :</i>	16500	0	16500
<b>4210 02 103 91 Total :</b>	<b>16500</b>	<b>0</b>	<b>16500</b>
<b>4210 02 103 Total :</b>	<b>141390</b>	<b>0</b>	<b>141390</b>
4210 02 104 <b>Community Health Centres</b>			
4210 02 104 <b>91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
4210 02 104 91 <b>03 <i>Special Plan Assistance(SPA)</i></b>			
4210 02 104 91 03 53 Major Works	8500	0	8500 (a)
<b>4210 02 104 91 03 Total :</b>	<b>8500</b>	<b>0</b>	<b>8500</b>
<i>TOTAL - B(CSS/CASP) :</i>	8500	0	8500
<b>4210 02 104 91 Total :</b>	<b>8500</b>	<b>0</b>	<b>8500</b>
<b>4210 02 104 Total :</b>	<b>8500</b>	<b>0</b>	<b>8500</b>
4210 02 <b>800 Other Expenditure</b>			
4210 02 800 <b>91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
4210 02 800 91 <b>03 <i>Special Plan Assistance(SPA)</i></b>			
4210 02 800 91 03 53 Major Works	24950	0	24950 (a)
<b>4210 02 800 91 03 Total :</b>	<b>24950</b>	<b>0</b>	<b>24950</b>
<i>TOTAL - B(CSS/CASP) :</i>	24950	0	24950
<b>4210 02 800 91 Total:</b>	<b>24950</b>	<b>0</b>	<b>24950</b>
<b>4210 02 800 Total:</b>	<b>24950</b>	<b>0</b>	<b>24950</b>
<b>4210 02 Total :</b>	<b>174840</b>	<b>0</b>	<b>174840</b>
4210 <b>04 Public Health</b>			
4210 04 <b>107 Public Health Laboratories</b>			
4210 04 107 <b>91 Central Assistance to State Plan</b>			
<i>B. CSS/CASP</i>			
4210 04 107 91 <b>14 <i>National Health Mission(NHM)</i></b>			
4210 04 107 91 14 52 Machinery and Equipment	1227	0	1227 (a)
<b>4210 04 107 91 14 Total :</b>	<b>1227</b>	<b>0</b>	<b>1227</b>
<i>TOTAL - B(CSS/CASP) :</i>	1227	0	1227
<b>4210 04 107 91 Total :</b>	<b>1227</b>	<b>0</b>	<b>1227</b>
<b>4210 04 107 Total :</b>	<b>1227</b>	<b>0</b>	<b>1227</b>
<b>4210 04 Total :</b>	<b>1227</b>	<b>0</b>	<b>1227</b>
<b>4210 TOTAL :</b>	<b>176481</b>	<b>0</b>	<b>176481</b>
<i>TOTAL - CAPITAL ACCOUNT :</i>	176481	0	176481
<i>VOTED :</i>	176481	0	176481
<i>STATE PLAN :</i>	124890	0	124890
<i>CSS/CASP :</i>	51591	0	51591
<b>TOTAL - DEMAND NO.52:</b>	<b>261441</b>	<b>985737</b>	<b>1247178</b>
<i>VOTED :</i>	261441	985737	1247178
<i>NON-PLAN :</i>	0	985737	985737
<i>STATE PLAN :</i>	177190	0	177190
<i>CSS/CASP :</i>	84251	0	84251
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>261441</b>	<b>985737</b>	<b>1247178</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>1088118</b>	<b>1359209</b>	<b>2447327</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>261441</b>	<b>985737</b>	<b>1247178</b>
<b>GRAND TOTAL - DEMAND NO. 52 :</b>	<b>1349559</b>	<b>2344946</b>	<b>3694505</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.52**

**REASONS FOR EXCESS**

(a) Fund under CSS/CASP as sanctioned by the GOI.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.53**

See Demand No.53 of Budget Volume II of the Government of Tripura for the year 2015-16

*(Rupees in thousands)*

	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>18627</b>	<b>18627</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225 - Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>7541</b>	<b>7541</b>

II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b>EXPENDITURE HEADS</b>			
<b><u>REVENUE ACCOUNT</u></b>			
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
2225 <b>80 General</b>			
2225 <b>80 800 Other Expenditure</b>			
<i>A. STATE PLAN</i>			
2225 80 800 <b>33 Welfare Programme</b>			
2225 80 800 33 <b>09 General</b>			
2225 80 800 33 09 01 Salaries	0	200	200 (a)
<b>2225 80 800 33 09 Total :</b>	<b>0</b>	<b>200</b>	<b>200</b>
<b>2225 80 800 33 Total :</b>	<b>0</b>	<b>200</b>	<b>200</b>
<i>B. CSS/CASP</i>			
2225 80 800 <b>91 Central Assistance to State Plan</b>			
2225 80 800 91 <b>70 Umbrella Scheme for Education of ST Students</b>			
2225 80 800 91 70 16 Publications	550	0	550 (b)
2225 80 800 91 70 20 Other Administrative Expenses	1070	0	1070 (b)
2225 80 800 91 70 21 Supplies & Materials	841	0	841 (b)
2225 80 800 91 70 27 Minor Works	600	0	600 (b)
2225 80 800 91 70 28 Professional Services	1060	0	1060 (b)

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.53**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

						<i>(Rupees in thousands)</i>			
						Plan	Non-Plan	Total	
2225	80	800	91	70	30	Other Contractual Services	1050	0	1050 (a)
2225	80	800	91	70	31	Grant-in-Aid	1770	0	1770 (a)
2225	80	800	91	70	36	Scholarship & Stipend	400	0	400 (a)
<b>2225</b>	<b>80</b>	<b>800</b>	<b>91</b>	<b>70</b>		<b>Total :</b>	<b>7341</b>	<b>0</b>	<b>7341</b>
						<i>TOTAL- B (CSS/CASP) :</i>	<i>7341</i>	<i>0</i>	<i>7341</i>
<b>2225</b>	<b>80</b>	<b>800</b>	<b>91</b>			<b>Total :</b>	<b>7341</b>	<b>0</b>	<b>7341</b>
<b>2225</b>	<b>80</b>	<b>800</b>				<b>Total :</b>	<b>7341</b>	<b>200</b>	<b>7541</b>
<b>2225</b>	<b>80</b>					<b>Total :</b>	<b>7341</b>	<b>200</b>	<b>7541</b>
<b>2225</b>						<b>TOTAL :</b>	<b>7341</b>	<b>200</b>	<b>7541</b>
						<i>CSS/CASP :</i>	<i>7341</i>	<i>200</i>	<i>7541</i>
						<i>TOTAL - REVENUE ACCOUNT :</i>	<i>7341</i>	<i>200</i>	<i>7541</i>
						<i>CSS/CASP :</i>	<i>7341</i>	<i>200</i>	<i>7541</i>
						<b>TOTAL - DEMAND NO. 53 :</b>	<b>7341</b>	<b>200</b>	<b>7541</b>
						<i>CSS/CASP :</i>	<i>7341</i>	<i>200</i>	<i>7541</i>
						<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>7341</b>	<b>200</b>	<b>7541</b>
						<i>CSS/CASP :</i>	<i>7341</i>		<i>7341</i>
						<b>ORIGINAL GRANTS 2014-15</b>	<b>13563</b>	<b>5064</b>	<b>18627</b>
						<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>7341</b>	<b>200</b>	<b>7541</b>
						<b>GRAND TOTAL - DEMAND NO.53 :</b>	<b>20904</b>	<b>5264</b>	<b>26168</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.53**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.

### DEMAND NO. 55

See Demand No.55 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>42524</b>	<b>42524</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2230 - Labour and Employment.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>552</b>	<b>552</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
<b>2230 LABOUR AND EMPLOYMENT</b>			
<b>2230 02 Employment Service</b>			
2230 02 101 <b>Employment Services</b>			
2230 02 101 41 <b>Human Development</b>			
2230 02 101 41 47 <i>Vocational Guidance</i>			
2230 02 101 41 47 50 Salaries	416	0	416 (a)
<b>2230 02 101 41 47 Total :</b>	<b>416</b>	<b>0</b>	<b>416</b>
<b>2230 02 101 41 Total :</b>	<b>416</b>	<b>0</b>	<b>416</b>
<i>A. STATE PLAN</i>			
2230 02 101 99 <b>Others</b>			
2230 02 101 99 17 <i>Expansion &amp; Coverage</i>			
2230 02 101 99 17 11 Travel Expenses	11	0	11 (a)
2230 02 101 99 17 13 Office Expenses	125	0	125 (a)
<b>2230 02 101 99 17 Total:</b>	<b>136</b>	<b>0</b>	<b>136</b>
<b>2230 02 101 99 Total:</b>	<b>136</b>	<b>0</b>	<b>136</b>
<b>2230 02 101 Total:</b>	<b>552</b>	<b>0</b>	<b>552</b>
STATE PLAN :	552	0	552
CSS / CASP :	0	0	0
<b>2230 02 Total:</b>	<b>552</b>	<b>0</b>	<b>552</b>
<b>2230 Total:</b>	<b>552</b>	<b>0</b>	<b>552</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>552</b>	<b>0</b>	<b>552</b>
STATE PLAN :	552	0	552
CSS / CASP :	0	0	0
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15 :</b>	<b>552</b>	<b>0</b>	<b>552</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>1548</b>	<b>40976</b>	<b>42524</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>552</b>	<b>0</b>	<b>552</b>
<b>GRAND TOTAL - DEMAND NO.55.</b>	<b>2100</b>	<b>40976</b>	<b>43076</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO. 55**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

### DEMAND NO.56

See Demand No.56 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<u>Rupees in thousands</u>		
	Charged	Voted	Total
<b>ORIGINAL GRANTS</b>	<b>0</b>	<b>118051</b>	<b>118051</b>

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
<b>Supplementary Grants</b>	<b>0</b>	<b>76704</b>	<b>76704</b>

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<b><u>EXPENDITURE HEADS</u></b>			
<b><u>CAPITAL ACCOUNT :</u></b>			
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
<b>4070 00 800 Other Expenditure</b>			
<b>A. STATE PLAN</b>			
<b>4070 00 800 90 03 State Share of Special Plan Assistance (SPA)</b>			
<b>4070 00 800 90 03 53 Major Works</b>			
<b>4070 00 800 90 03 Total :</b>			
<b>TOTAL - A (STATE PLAN) :</b>			
<b>4070 00 800 90 Total :</b>			
<b>4070 00 800 91 Central Assistance to State Plan</b>			
<b>B. CSS/CASP</b>			
<b>4070 00 800 91 29 National e-Governance Action Plan (NeGAP)</b>			
<b>4070 00 800 91 29 57 Grants for Creation of Capital Assets</b>			
<b>4070 00 800 91 03 Total :</b>			
<b>TOTAL -B (CSS/CASP) :</b>			
<b>4070 00 800 91 Total :</b>			
<b>4070 00 800 Total :-</b>			
<b>4070 Total :</b>			
<b>VOTED :</b>			
<b>STATE PLAN :</b>			
<b>CSS/CASP :</b>			
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15:</b>			
<b>VOTED :</b>			
<b>ORIGINAL GRANTS - 2014-15 :</b>			
<b>ADDITIONAL SUM NOW REQUIRED :</b>			
<b>GRAND TOTAL - DEMAND NO. 56 :</b>			

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.56**

**REASONS FOR EXCESS**

(a) Based on actual Requirement.

(b) Due to fund under CASP as sanctioned by GoI.



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.57**

See Demand No.57 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<i>(Rupees in thousands)</i>		
		Charged	Voted	Total
<b>ORIGINAL GRANTS</b>		<b>0</b>	<b>529188</b>	<b>529188</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 4215 - Capital Outlay on Water Supply and Sanitation, 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes.				
<b>Supplementary Grants</b>		<b>0</b>	<b>121048</b>	<b>121048</b>
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15				
		Plan	Non-Plan	Total
<b>EXPENDITURE HEAD</b>				
<b>REVENUE ACCOUNT</b>				
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES</b>				
2225 04 <b>Welfare of Minorities</b>				
2225 04 001 <b>Direction and Administration</b>				
2225 04 001 33 <b>Welfare Programme</b>				
<u>A. STATE PLAN</u>				
2225 04 001 33 21 <i>Minorities Welfare</i>				
2225 04 001 33 21 01 Salaries		750	0	750
2225 04 001 33 21 11 Travel Expenses		13	0	13
2225 04 001 33 21 13 Office Expenses		200	0	200
2225 04 001 33 21 19 Hiring Charges of Private Vehicles		55	0	55
2225 04 001 33 21 20 Other Administrative Expenses		115	0	115
<b>2225 04 001 33 21 Total :</b>		<b>1133</b>	<b>0</b>	<b>1133</b>
<b>2225 04 001 33 Total :</b>		<b>1133</b>	<b>0</b>	<b>1133</b>
2225 04 001 91 <b>Central Assistance to State Plan</b>				
<u>A. STATE PLAN</u>				
2225 04 001 91 59 <i>Multi Sectoral Development Programme for Minorities</i>				
2225 04 001 91 59 20 Other Administrative Expenses		1200	0	1200
<b>2225 04 001 91 59 Total :</b>		<b>1200</b>	<b>0</b>	<b>1200</b>
<b>2225 04 001 91 Total :</b>		<b>1200</b>	<b>0</b>	<b>1200</b>
<b>2225 04 001 Total :</b>		<b>2333</b>	<b>0</b>	<b>2333</b>
<i>STATE PLAN :</i>		<i>1133</i>	<i>0</i>	<i>1133</i>
<i>CSS/CASP</i>		<i>1200</i>	<i>0</i>	<i>1200</i>
2225 04 102 <b>Economic Development</b>				
2225 04 102 33 <b>Welfare Programme</b>				
<u>A. STATE PLAN</u>				
2225 04 102 33 21 <i>Minorities Welfare</i>				
2225 04 102 33 21 31 Grants-in-aid		2000	0	2000
<b>2225 04 102 33 21 Total :</b>		<b>2000</b>	<b>0</b>	<b>2000</b>
<b>2225 04 102 Total :</b>		<b>2000</b>	<b>0</b>	<b>2000</b>
<i>STATE PLAN :</i>		<i>2000</i>	<i>0</i>	<i>2000</i>
<i>CSS/CASP</i>		<i>0</i>	<i>0</i>	<i>0</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.57**

**REASONS FOR EXCESS**

(a) Based on actual requirement.

(a)  
(a)  
(a)  
(a)  
(a)

(b) CSS/CASP as sanctioned by the G. O. I.

(b)

(a)

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>2225 04 277 Education</b>			
<b>2225 04 277 90 State Share for State Plan to CASP</b>			
2225 04 277 90 59 <i>State Share of Multi Sectoral Development Programme</i>			
2225 04 277 90 59 36 Scholarship/Stipend	255	0	255
<b>2225 04 277 90 59 Total :</b>	<b>255</b>	<b>0</b>	<b>255</b>
<b>2225 04 277 90 Total :</b>	<b>255</b>	<b>0</b>	<b>255</b>
STATE PLAN :	255	0	255
C. S. SCHEMES :	0	0	0
<b>2225 04 277 91 Central Assistance to State Plan</b>			
2225 04 277 91 59 <i>Multi Sectoral Development Programme</i>			
2225 04 277 91 59 20 Other Administrative Expenses	513	0	513
2225 04 277 91 59 31 Grans-in-Aid	1080	0	1080
2225 04 277 91 59 36 Scholarship/Stipend	27976	0	27976
<b>2225 04 277 91 59 Total :</b>	<b>29569</b>	<b>0</b>	<b>29569</b>
TOTAL-B CSS/CASP	29569	0	29569
<b>2225 04 277 91 Total :</b>	<b>29569</b>	<b>0</b>	<b>29569</b>
STATE PLAN :	0	0	0
C. S. SCHEMES :	29569	0	29569
<b>2225 04 277 Total :</b>	<b>29824</b>	<b>0</b>	<b>29824</b>
STATE PLAN :	255	0	255
C.S.SCHEME	29569	0	29569
<b>2225 04 800 Other Expenditure</b>			
<b>2225 04 800 91 State Plan to CASP</b>			
2225 04 800 91 04 <i>Special Central Assistance (SCA)-untied</i>			
2225 04 800 91 04 21 Supplies and Materials	2600	0	2600
<b>2225 04 800 91 04 Total :</b>	<b>2600</b>	<b>0</b>	<b>2600</b>
<b>2225 04 800 91 Total :</b>	<b>2600</b>	<b>0</b>	<b>2600</b>
STATE PLAN :	0	0	0
C. S. SCHEMES :	2600	0	2600
<b>2225 04 800 Total :</b>	<b>2600</b>	<b>0</b>	<b>2600</b>
STATE PLAN :			
CSS/CASP	2600	0	2600
<b>2225 04 Total :</b>	<b>36757</b>	<b>0</b>	<b>36757</b>
STATE PLAN :	3388	0	3388
CSS/CASP	33369	0	33369
<b>2225 TOTAL:</b>	<b>36757</b>	<b>0</b>	<b>36757</b>
STATE PLAN :	3388	0	3388
CSS/CASP	33369	0	33369
<b>TOTAL REVENUE ACCOUNT :</b>	<b>36757</b>	<b>0</b>	<b>36757</b>
STATE PLAN :	3388	0	3388
C.S.SCHEME	33369	0	33369
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
<b>4215 01 Water Supply</b>			
<b>4215 01 800 Other Expenditure</b>			
<b>4215 01 800 90 State Share of Central Assistance to State Plan</b>			
<u>A. STATE PLAN</u>			
4215 01 800 90 03 <i>State Share of Special Plan Assistance (SPA)</i>			
4215 01 800 90 03 53 Major Works	5042	0	5042
<b>4215 01 800 90 03 Total :</b>	<b>5042</b>	<b>0</b>	<b>5042</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.57**

**REASONS FOR EXCESS**

(a)

(b)  
(b)  
(b)

(a) Based on actual requirement.

(b)

(b) CSS/CASP as sanctioned by the G. O. I.

(a)

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>4215 01 800 90 Total :</b>	<b>5042</b>	<b>0</b>	<b>5042</b>
STATE PLAN :	5042	0	5042
CSS/CASP	0	0	0
<b>4215 01 800 91 Central Assistance to State Plan</b>			
B.CSS/CASP			
<b>4215 01 800 91 59 Multi Sectoral Development Programme for Minorities</b>			
4215 01 800 91 59 53 Major Works	27835	0	27835
<b>4215 01 800 91 59 Total :</b>	<b>27835</b>	<b>0</b>	<b>27835</b>
TOTAL - A (STATE PLAN) :	27835	0	27835
<b>4215 01 800 91 Total :</b>	<b>27835</b>	<b>0</b>	<b>27835</b>
STATE PLAN :	0	0	0
CSS/CASP	27835	0	27835
<b>4215 01 800 Total :</b>	<b>32877</b>	<b>0</b>	<b>32877</b>
STATE PLAN :	5042	0	5042
CSS/CASP	27835	0	27835
<b>4215 01 Total :</b>	<b>32877</b>	<b>0</b>	<b>32877</b>
STATE PLAN :	5042	0	5042
CSS/CASP	27835	0	27835
<b>4215 TOTAL :</b>	<b>32877</b>	<b>0</b>	<b>32877</b>
STATE PLAN :	5042	0	5042
CSS/CASP	27835	0	27835
<b>4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES</b>			
<b>4225 04 Welfare of Minorities</b>			
<b>4225 04 102 Economic Development</b>			
<b>4225 04 102 23 Corporations / PSUs / Boards</b>			
A. STATE PLAN			
<b>4225 04 102 23 16 Minority Development Corporation</b>			
4225 04 102 23 16 57 Grants for Creation of Capital Assets	6300	0	6300
<b>4225 04 102 23 16 Total :</b>	<b>6300</b>	<b>0</b>	<b>6300</b>
<b>4225 04 102 23 Total :</b>	<b>6300</b>	<b>0</b>	<b>6300</b>
STATE PLAN :	6300	0	6300
CSS/CASP			
<b>4225 04 102 Total :</b>	<b>6300</b>	<b>0</b>	<b>6300</b>
STATE PLAN :	6300	0	6300
CSS/CASP	0	0	0
<b>4225 04 277 Education</b>			
A. STATE PLAN			
<b>4225 04 277 90 State Share of Central Assistance to State Plan</b>			
<b>4225 04 277 90 59 State Share of Multi Development Programme for Minorities</b>			
4225 04 277 90 59 53 Major Works	37459	0	37459
4225 04 277 90 59 57 Grants for Creation of Capital Assets	482	0	482
<b>4225 04 277 90 59 Total :</b>	<b>37941</b>	<b>0</b>	<b>37941</b>
<b>4225 04 277 90 Total :</b>	<b>37941</b>	<b>0</b>	<b>37941</b>
STATE PLAN :	37941	0	37941
CSS/CASP	0	0	0

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.57**

**REASONS FOR EXCESS**

(a)

(a) CSS/CASP as sanctioned by the G. O. I.

(b) Based on actual requirement.

(b)

(a)

(a)

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>4225 04 277 Total :</b>	<b>37941</b>	<b>0</b>	<b>37941</b>
STATE PLAN :	37941	0	37941
CSS/CASP	0	0	0
<i>B</i> CSS/CASP			
4225 04 282 Health			
4225 04 282 89 C.S.Schemes-IV			
4225 04 282 89 27 <u>Multi Sectoral Development Programme for</u> <u>Minority Concentration Block</u>			
<i>A</i> . STATE PLAN			
4225 04 282 90 State Share of Central Assistance to State Plan			
4225 04 282 90 59 <u>State Share of Multi Development Programme for Minorities</u>			
4225 04 282 90 59 53 Major Works	2684	0	2684
<b>4225 04 282 90 59 Total :</b>	<b>2684</b>	<b>0</b>	<b>2684</b>
<b>4225 04 282 90 Total :</b>	<b>2684</b>	<b>0</b>	<b>2684</b>
STATE PLAN :	2684	0	2684
CSS/CASP	0	0	0
<b>4225 04 282 Total :</b>	<b>2684</b>	<b>0</b>	<b>2684</b>
STATE PLAN :	2684	0	2684
CSS/CASP	0	0	0
4225 04 800 Other Expenditure			
<i>A</i> . STATE PLAN			
4225 04 800 90 State Share of Central Assistance to State Plan			
4225 04 800 90 03 <u>State Share of Special Plan Assistance (SPA)</u>			
4225 04 800 90 03 53 Major Works	4489	0	4489
<b>4225 04 800 90 03 Total :</b>	<b>4489</b>	<b>0</b>	<b>4489</b>
<b>4225 0 800 90 Total :</b>	<b>4489</b>	<b>0</b>	<b>4489</b>
STATE PLAN :	4489	0	4489
CSS/CASP			
<b>4225 04 800 Total :</b>	<b>4489</b>	<b>0</b>	<b>4489</b>
STATE PLAN :	4489	0	4489
CSS/CASP			
<b>4225 04 Total :</b>	<b>51414</b>	<b>0</b>	<b>51414</b>
STATE PLAN :	51414	0	51414
CSS/CASP	0	0	0
<b>4225 Total :</b>	<b>51414</b>	<b>0</b>	<b>51414</b>
STATE PLAN :	51414	0	51414
C.S.SCHEME	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>84291</b>	<b>0</b>	<b>84291</b>
STATE PLAN :	56456	0	56456
C.S.SCHEME	27835	0	27835
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>121048</b>	<b>0</b>	<b>121048</b>
<b>ORIGINAL GRANTS 2014-15</b>	<b>527388</b>	<b>1800</b>	<b>529188</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>121048</b>	<b>0</b>	<b>121048</b>
<b>GRAND TOTAL - DEMAND NO. 57 :</b>	<b>648436</b>	<b>1800</b>	<b>650236</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.57**

**REASONS FOR EXCESS**

(a)

(a) Based on actual requirement.

(a)



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.61**

See Demand No.61 of Budget Volume II of the Government of Tripura for the year 2015-16.

				<i>(Rupees in thousands)</i>		
				Charged	Voted	Total
<b>ORIGINAL GRANTS</b>				<b>0</b>	<b>77620</b>	<b>77620</b>
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225 - Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes and 4225 - Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes.						
				Charged	Voted	Total
<b>Supplementary Grants</b>				<b>0</b>	<b>141905</b>	<b>141905</b>
II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15.						
				Plan	Non-Plan	Total
<b>EXPENDITURE HEADS</b>						
<b>REVENUE ACCOUNT</b>						
<b>2225</b>	<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>					
2225	<b>03</b>	<b>Welfare of Backward Classes</b>				
2225	03	<b>102</b>	<b>Economic Development</b>			
2225	03	102	<b>91</b>	<b>Central Assistance to State Plan</b>		
2225	03	102	91	<i>Scheme for Development of Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes</i>		
2225	03	102	91	62	36	Scholarship & Stipend
				102900	0	102900 (a)
<b>2225</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>62</b>	<b>Total :</b>	<b>102900</b>
2225	03	102	91	<b>63</b>	<i>Scheme for Development of Economically Backward Classes (EBCs)</i>	
2225	03	102	91	63	31	Grant-in-Aid
				10000	0	10000 (a)
<b>2225</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>63</b>	<b>Total :</b>	<b>10000</b>
<i>TOTAL - B (CSS/CASP)</i>				<i>112900</i>	<i>0</i>	<i>112900</i>
<b>2225</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>Total :</b>	<b>112900</b>	<b>0</b>
<b>2225</b>	<b>03</b>	<b>102</b>	<b>Total :</b>	<b>112900</b>	<b>0</b>	<b>112900</b>
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>				<i>112900</i>	<i>0</i>	<i>112900</i>
<b>A. STATE PLAN</b>						
2225	03	<b>277</b>	<b>Education</b>			
2225	03	277	<b>35</b>	<b>Scholarship &amp; Stipend</b>		
2225	03	277	35	<b>12</b>	<i>Other Stipend</i>	
2225	03	277	35	12	36	Scholarship & Stipend
				3905	0	3905 (a)
<b>2225</b>	<b>03</b>	<b>277</b>	<b>35</b>	<b>12</b>	<b>Total :</b>	<b>3905</b>
<i>TOTAL - A (STATE PLAN)</i>				<i>3905</i>	<i>0</i>	<i>3905</i>
<b>2225</b>	<b>03</b>	<b>277</b>	<b>35</b>	<b>Total :</b>	<b>3905</b>	<b>0</b>
<b>2225</b>	<b>03</b>	<b>277</b>	<b>Total :</b>	<b>3905</b>	<b>0</b>	<b>3905</b>
<i>STATE PLAN :</i>				<i>3905</i>	<i>0</i>	<i>3905</i>
<i>CSS/CASP :</i>				<i>0</i>	<i>0</i>	<i>0</i>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.61**

**REASONS FOR EXCESS**

(a) Fund under Central Assistance to State Plan (CSP) as released by GOI.

(Rupees in thousands)

	Plan	Non-Plan	Total
<b>2225 03 Total :</b>	<b>116805</b>	<b>0</b>	<b>116805</b>
STATE PLAN :	3905	0	3905
CSS/CASP :	112900	0	112900
<b>2225 TOTAL :</b>	<b>116805</b>	<b>0</b>	<b>116805</b>
STATE PLAN :	3905	0	3905
CSS/CASP :	112900	0	112900
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>116805</b>	<b>0</b>	<b>116805</b>
STATE PLAN :	3905	0	3905
CSS/CASP :	112900	0	112900
<b>CAPITAL ACCOUNT</b>			
<b>4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>4225 03 Welfare of Backward Classes</b>			
<b>A. STATE PLAN</b>			
<b>4225 03 102 Economic Development</b>			
4225 03 102 23 Corporations/PSUs/Boards			
4225 03 102 23 17 <u>O.B.C. Development</u>			
4225 03 102 23 17 54 Investment	25100	0	<b>25100</b> (a)
<b>4225 03 102 23 17 Total :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
<b>TOTAL - A(STATE PLAN) :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
<b>4225 03 102 23 Total :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
<b>4225 03 102 Total :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
<b>4225 03 Total :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
<b>4225 TOTAL :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
STATE PLAN :	25100	0	25100
CSS/CASP :	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>25100</b>	<b>0</b>	<b>25100</b>
STATE PLAN :	25100	0	25100
CSS/CASP :	0	0	0
<b>TOTAL - DEMAND NO. 61 :</b>	<b>141905</b>	<b>0</b>	<b>141905</b>
STATE PLAN :	29005	0	29005
CSS/CASP :	112900	0	112900
<b>TOTAL - SUPPLEMENTARY GRANTS 2014-15</b>	<b>141905</b>	<b>0</b>	<b>141905</b>
<b>ORIGINAL GRANTS 2014-15 :</b>	<b>66620</b>	<b>11000</b>	<b>77620</b>
<b>ADDITIONAL SUM NOW REQUIRED :</b>	<b>141905</b>	<b>0</b>	<b>141905</b>
<b>GRAND TOTAL - DEMAND NO.61 :</b>	<b>208525</b>	<b>11000</b>	<b>219525</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15**  
**DEMAND NO.61**

**REASONS FOR EXCESS**

(a) Based on actual requirement.