



**GOVERNMENT OF TRIPURA**

# **EXPENDITURE BUDGET**

## **2012 - 2013**

**VOLUME - I ABSTRACT ACCOUNT**

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**FINANCE DEPARTMENT**

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EXPENDITURE  
BUDGET

2012 - 2013

VOLUME - I  
ABSTRACT ACCOUNT

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# DEMAND NO. 1

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 1.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>1300</b>	<b>109400</b>	<b>110700</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>1300</b>	<b>109400</b>	<b>110700</b>

## MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No. 1*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2011 PARLIAMENT/ STATE / UNION TERRITORY LEGISLATURES	0	93476	0	107598	0	103742		110700
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>93476</b>	<b>0</b>	<b>107598</b>	<b>0</b>	<b>103742</b>	<b>0</b>	<b>110700</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.1 :</b>	<b>0</b>	<b>93476</b>	<b>0</b>	<b>107598</b>	<b>0</b>	<b>103742</b>	<b>0</b>	<b>110700</b>
<i>CHARGED :</i>	<i>0</i>	<i>4918</i>	<i>0</i>	<i>950</i>	<i>0</i>	<i>1095</i>	<i>0</i>	<i>1300</i>
<i>VOTED :</i>	<i>0</i>	<i>88558</i>	<i>0</i>	<i>106648</i>	<i>0</i>	<i>102647</i>	<i>0</i>	<i>109400</i>

## MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
2011 PARLIAMENT/ STATE / UNION TERRITORY LEGISLATURES								
2011 02 State / Union Territory Legislatures								
2011 02 101 Legislative Assembly	0	93476	0	107598	0	103742	0	110700
<b>2011 02 Total :</b>	<b>0</b>	<b>93476</b>	<b>0</b>	<b>107598</b>	<b>0</b>	<b>103742</b>	<b>0</b>	<b>110700</b>
<b>2011 TOTAL :</b>	<b>0</b>	<b>93476</b>	<b>0</b>	<b>107598</b>	<b>0</b>	<b>103742</b>	<b>0</b>	<b>110700</b>
<i>CHARGED :</i>	<i>0</i>	<i>4918</i>	<i>0</i>	<i>950</i>	<i>0</i>	<i>1095</i>	<i>0</i>	<i>1300</i>
<i>VOTED :</i>	<i>0</i>	<i>88558</i>	<i>0</i>	<i>106648</i>	<i>0</i>	<i>102647</i>	<i>0</i>	<i>109400</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEME :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>93476</b>	<b>0</b>	<b>107598</b>	<b>0</b>	<b>103742</b>	<b>0</b>	<b>110700</b>
<i>CHARGED :</i>	<i>0</i>	<i>4918</i>	<i>0</i>	<i>950</i>	<i>0</i>	<i>1095</i>	<i>0</i>	<i>1300</i>
<i>VOTED :</i>	<i>0</i>	<i>88558</i>	<i>0</i>	<i>106648</i>	<i>0</i>	<i>102647</i>	<i>0</i>	<i>109400</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEME :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.1 :</b>	<b>0</b>	<b>93476</b>	<b>0</b>	<b>107598</b>	<b>0</b>	<b>103742</b>	<b>0</b>	<b>110700</b>
<i>CHARGED :</i>	<i>0</i>	<i>4918</i>	<i>0</i>	<i>950</i>	<i>0</i>	<i>1095</i>	<i>0</i>	<i>1300</i>
<i>VOTED :</i>	<i>0</i>	<i>88558</i>	<i>0</i>	<i>106648</i>	<i>0</i>	<i>102647</i>	<i>0</i>	<i>109400</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEME :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

## DEMAND NO. 2

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 2.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>26481</b>	<b>0</b>	<b>26481</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>26481</b>	<b>0</b>	<b>26481</b>

### MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No. 2*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub- Head, Detailed Head, Object Head. (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2012 PRESIDENT, VICE-PRESIDENT/ GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	0	24244	0	23356	0	24370	0	26481
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>
<b>TOTAL - DEMAND NO.2 :</b>	<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>
<b>CHARGED :</b>	<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>
<b>VOTED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### MINOR HEADS under which this Major Head will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>											
2012	<b>PRESIDENT, VICE-PRESIDENT/ GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES</b>										
2012	<b>03 Governor / Administrators of Union Territories</b>										
2012	03	090	Secretariat	0	15210	0	13693	0	15429	0	15460
2012	03	101	Emoluments and Allowances of the Governor/Administrator of Union Territories	0	257	0	189	0	127	0	187
2012	03	102	Discretionary Grants	0	300	0	300	0	300	0	350
2012	03	103	Household Establishment	0	6818	0	7256	0	7689	0	8209
2012	03	104	Sumptuary Allowances	0	89	0	91	0	150	0	150
2012	03	105	Medical Facilities	0	103	0	150	0	150	0	200
2012	03	106	Entertainment Expenses	0	7	0	23	0	25	0	25
2012	03	107	Expenditure from Contract Allowance	0	1460	0	1654	0	500	0	1900
<b>2012</b>	<b>03</b>	<b>Total :</b>		<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>

## Continued Demand No. 2

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub- Head, Detailed Head, Object Head. (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2012 TOTAL :</b>	<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>
CHARGED :	0	24244	0	23356	0	24370	0	26481
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>
CHARGED :	0	24244	0	23356	0	24370	0	26481
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.2 :</b>	<b>0</b>	<b>24244</b>	<b>0</b>	<b>23356</b>	<b>0</b>	<b>24370</b>	<b>0</b>	<b>26481</b>
CHARGED :	0	24244	0	23356	0	24370	0	26481
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

## DEMAND NO.3

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 3.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>375458</b>	<b>375458</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>375458</b>	<b>375458</b>

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No.3

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2013 COUNCIL OF MINISTERS	0	4120	0	6500	0	6940	0	6900
2052 SECRETARIAT GENERAL SERVICES	0	271350	0	290717	0	300260	0	321506
2070 OTHER ADMINISTRATIVE SERVICES	0	43311	0	42555	0	44741	0	45927
3451 SECRETARIAT ECONOMIC SERVICES	0	742	0	750	0	722	0	825
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	10120	0	200	27000	1075	100	200
<b>TOTAL - DEMAND NO 3 :</b>	<b>0</b>	<b>329643</b>	<b>0</b>	<b>340722</b>	<b>27000</b>	<b>353738</b>	<b>100</b>	<b>375358</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>329643</i>	<i>0</i>	<i>340722</i>	<i>27000</i>	<i>353738</i>	<i>100</i>	<i>375358</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2013 COUNCIL OF MINISTERS</b>								
2013 00 101 Salary of Ministers and Deputy Ministers	0	1970	0	4000	0	4000	0	4400
2013 00 108 Tour Expenses	0	2150	0	2500	0	2940	0	2500
<b>2013 TOTAL :</b>	<b>0</b>	<b>4120</b>	<b>0</b>	<b>6500</b>	<b>0</b>	<b>6940</b>	<b>0</b>	<b>6900</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>4120</i>	<i>0</i>	<i>6500</i>	<i>0</i>	<i>6940</i>	<i>0</i>	<i>6900</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2052 SECRETARIAT GENERAL SERVICES</b>								
2052 00 090 Secretariat	0	271075	0	290217	0	299860	0	320906
2052 00 800 Other Expenditure	0	275	0	500	0	400	0	600
<b>2052 TOTAL :</b>	<b>0</b>	<b>271350</b>	<b>0</b>	<b>290717</b>	<b>0</b>	<b>300260</b>	<b>0</b>	<b>321506</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>271350</i>	<i>0</i>	<i>290717</i>	<i>0</i>	<i>300260</i>	<i>0</i>	<i>321506</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2070 OTHER ADMINISTRATIVE SERVICES</b>							
2070 00 115 Guest Houses, Government	0	43311	0	42555	0	44741	0	45927
<b>2070 TOTAL :</b>	<b>0</b>	<b>43311</b>	<b>0</b>	<b>42555</b>	<b>0</b>	<b>44741</b>	<b>0</b>	<b>45927</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	43311	0	42555	0	44741	0	45927
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>								
3451 00 101 Planning Commission - Planning Board	0	742	0	750	0	722	0	825
<b>3451 TOTAL :</b>	<b>0</b>	<b>742</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>722</b>	<b>0</b>	<b>825</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	742	0	750	0	722	0	825
STATE PLAN :	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>319523</b>	<b>0</b>	<b>340522</b>	<b>0</b>	<b>352663</b>	<b>0</b>	<b>375158</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	319523	0	340522	0	352663	0	375158
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	0	10120	0	200	27000	1075	100	200
<b>4070 TOTAL :</b>	<b>0</b>	<b>10120</b>	<b>0</b>	<b>200</b>	<b>27000</b>	<b>1075</b>	<b>100</b>	<b>200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	10120	0	200	27000	1075	100	200
STATE PLAN :	0		0		27000		100	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>10120</b>	<b>0</b>	<b>200</b>	<b>27000</b>	<b>1075</b>	<b>100</b>	<b>200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	10120	0	200	27000	1075	100	200
STATE PLAN :	0		0		27000		100	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO 3 :</b>	<b>0</b>	<b>329643</b>	<b>0</b>	<b>340722</b>	<b>27000</b>	<b>353738</b>	<b>100</b>	<b>375358</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	329643	0	340722	27000	353738	100	375358
STATE PLAN :	0		0		27000		100	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

## DEMAND NO. 4

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 4.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>149800</b>	<b>149800</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>149800</b>	<b>149800</b>

### MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No. 4*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub- Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2015 Elections	0	46238	0	29090	0	47595	0	149800
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>46238</b>	<b>0</b>	<b>29090</b>	<b>0</b>	<b>47595</b>	<b>0</b>	<b>149800</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 4 :</b>	<b>0</b>	<b>46238</b>	<b>0</b>	<b>29090</b>	<b>0</b>	<b>47595</b>	<b>0</b>	<b>149800</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>46238</b>	<b>0</b>	<b>29090</b>	<b>0</b>	<b>47595</b>	<b>0</b>	<b>149800</b>

### MINOR HEADS under which this Major Head will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2015 Elections</b>								
2015 00 102 Electoral Officers	0	19750	0	22528	0	22577	0	29000
2015 00 103 Preparation & Printing of Electoral Rolls.	0	24666	0	5602	0	23918	0	20000
2015 00 105 Charges for conduct of elections to Parliament	0	500	0	100	0	300	0	100
2015 00 106 Charges for conduct of elections to State/ Union Territory Legislature	0	0	0	300	0	100	0	99900
2015 00 800 Other Expenditure	0	1322	0	560	0	700	0	800
<b>2015 TOTAL :</b>	<b>0</b>	<b>46238</b>	<b>0</b>	<b>29090</b>	<b>0</b>	<b>47595</b>	<b>0</b>	<b>149800</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>46238</i>	<i>0</i>	<i>29090</i>	<i>0</i>	<i>47595</i>	<i>0</i>	<i>149800</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>STATE SHARE :</i>		<i>24666</i>		<i>14645</i>		<i>23698</i>		<i>124800</i>
<i>REIMBURSABLE CENTRAL SHARE :</i>		<i>1822</i>		<i>14445</i>		<i>23897</i>		<i>25000</i>

## Continued Demand No. 4

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub- Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>46238</b>	<b>0</b>	<b>29090</b>	<b>0</b>	<b>47595</b>	<b>0</b>	<b>149800</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	46238	0	29090	0	47595	0	149800
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 4 :</b>	<b>0</b>	<b>46238</b>	<b>0</b>	<b>29090</b>	<b>0</b>	<b>47595</b>	<b>0</b>	<b>149800</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	46238	0	29090	0	47595	0	149800
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
STATE SHARE :		24666		14645		23698		124800
REIMBURSABLE CENTRAL SHARE :		1822		14445		23897		25000

## DEMAND NO. 5

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 5.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>505487</b>	<b>505487</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>505487</b>	<b>505487</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.5

(Rupees in thousands)

Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<u>REVENUE ACCOUNT</u>								
2014 ADMINISTRATION OF JUSTICE	2969	285877	881	368622	3000	432984	5000	441987
2059 PUBLIC WORKS	0	620	0	100	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2969</b>	<b>286497</b>	<b>881</b>	<b>368722</b>	<b>3000</b>	<b>432984</b>	<b>5000</b>	<b>441987</b>
<u>CAPITAL ACCOUNT</u>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	17626	0	16100	0	22781	0	58500	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>17626</b>	<b>0</b>	<b>16100</b>	<b>0</b>	<b>22781</b>	<b>0</b>	<b>58500</b>	<b>0</b>
<b>TOTAL DEMAND NO. 5 :</b>	<b>20595</b>	<b>286497</b>	<b>16981</b>	<b>368722</b>	<b>25781</b>	<b>432984</b>	<b>63500</b>	<b>441987</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>20595</b>	<b>286497</b>	<b>16981</b>	<b>368722</b>	<b>25781</b>	<b>432984</b>	<b>63500</b>	<b>441987</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<u>REVENUE ACCOUNT</u>								
<b>2014 ADMINISTRATION OF JUSTICE</b>								
2014 00 105 Civil and Session Courts	0	123859	0	137901	0	148576	0	162506
2014 00 106 Small Causes Courts	1069	33651	881	46159	0	46363	0	57738
2014 00 108 Criminal Courts	0	81926	0	81293	0	88769	0	98029
2014 00 114 Legal Advisers and Counsels	1900	39834	0	89041	3000	133648	5000	103536
2014 00 117 Family Courts	0	6607	0	14228	0	15628	0	20178
<b>2014 TOTAL :</b>	<b>2969</b>	<b>285877</b>	<b>881</b>	<b>368622</b>	<b>3000</b>	<b>432984</b>	<b>5000</b>	<b>441987</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>2969</b>	<b>285877</b>	<b>881</b>	<b>368622</b>	<b>3000</b>	<b>432984</b>	<b>5000</b>	<b>441987</b>
<b>STATE PLAN :</b>	<b>1900</b>		<b>0</b>		<b>3000</b>		<b>5000</b>	
<b>C. S. SCHEMES :</b>	<b>1069</b>		<b>881</b>		<b>0</b>		<b>0</b>	
<b>N. E. C. :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<u>2059 PUBLIC WORKS</u>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	0	620	0	100	0	0	0	0
<b>2059 80 Total:</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2059 TOTAL :</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	620	0	100	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2969</b>	<b>286497</b>	<b>881</b>	<b>368722</b>	<b>3000</b>	<b>432984</b>	<b>5000</b>	<b>441987</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2969	286497	881	368722	3000	432984	5000	441987
STATE PLAN :	1900		0		3000		5000	
C. S. SCHEMES :	1069		881		0		0	
N. E. C. :	0		0		0		0	
<b><u>CAPITAL ACCOUNT</u></b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	17626	0	16100	0	22781	0	58500	0
<b>4070 TOTAL :</b>	<b>17626</b>	<b>0</b>	<b>16100</b>	<b>0</b>	<b>22781</b>	<b>0</b>	<b>58500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17626	0	16100	0	22781	0	58500	0
STATE PLAN :	2479		100		5900		6000	
C. S. SCHEMES :	15147		16000		16881		52500	
N. E. C.:	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>17626</b>	<b>0</b>	<b>16100</b>	<b>0</b>	<b>22781</b>	<b>0</b>	<b>58500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17626	0	16100	0	22781	0	58500	0
STATE PLAN :	2479		100		5900		6000	
C. S. SCHEMES :	15147		16000		16881		52500	
N. E. C.:	0		0		0		0	
<b>TOTAL DEMAND NO. 5 :</b>	<b>20595</b>	<b>286497</b>	<b>16981</b>	<b>368722</b>	<b>25781</b>	<b>432984</b>	<b>63500</b>	<b>441987</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20595	286497	16981	368722	25781	432984	63500	441987
STATE PLAN :	4379		100		8900		11000	
C. S. SCHEMES :	16216		16881		16881		52500	
N. E. C. :	0		0		0		0	

## DEMAND NO. 6

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 6.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>1203605</b>	<b>1203605</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>1203605</b>	<b>1203605</b>

### MAJOR HEADS which will be accounted for under these Demand

*Continued Demand No.6*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2029 LAND REVENUE	2337	184585	2218	194542	4701	194492	4701	201467
2030 STAMPS AND REGISTRATION	0	12640	0	18278	0	18257	0	22355
2052 SECRETARIAT GENERAL SERVICES	0	179	0	250	0	250	0	250
2053 DISTRICT ADMINISTRATION	7589	225676	9885	222181	9623	249341	15710	258906
2059 PUBLIC WORKS	0	2068	0	100	0	2000	0	4000
2235 SOCIAL SECURITY AND WELFARE	0	6450	0	8240	0	9100	0	8700
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	72609	0	206980	0	417962	0	222900
2250 OTHER SOCIAL SERVICES	0	6998	0	7800	0	9525	0	11000
2506 LAND REFORMS	1373	149731	1499	175729	2076	175687	2540	190022
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>11299</b>	<b>660936</b>	<b>13602</b>	<b>834100</b>	<b>16400</b>	<b>1076614</b>	<b>22951</b>	<b>919600</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	253981	0	236388	0	412470	0	256454	0
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1065	0	1400	0	1300	0	4600	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>255046</b>	<b>0</b>	<b>237788</b>	<b>0</b>	<b>413770</b>	<b>0</b>	<b>261054</b>	<b>0</b>
<b>TOTAL - DEMAND NO.6</b>	<b>266345</b>	<b>660936</b>	<b>251390</b>	<b>834100</b>	<b>430170</b>	<b>1076614</b>	<b>284005</b>	<b>919600</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>266345</b>	<b>660936</b>	<b>251390</b>	<b>834100</b>	<b>430170</b>	<b>1076614</b>	<b>284005</b>	<b>919600</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2029 LAND REVENUE</b>								
2029 00 101 Collection Charges	0	151923	0	153556	0	153536	0	156571
2029 00 102 Survey and Settlement Operations	0	3753	0	3710	0	3690	0	5700

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2029 00 103 Land Records	0	28909	0	37276	0	37266	0
2029 00 800 Other Expenditure	2337	0	2218	0	4701	0	4701	0
<b>2029 TOTAL :</b>	<b>2337</b>	<b>184585</b>	<b>2218</b>	<b>194542</b>	<b>4701</b>	<b>194492</b>	<b>4701</b>	<b>201467</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2337	184585	2218	194542	4701	194492	4701	201467
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	2337		2218		4701		4701	
N. E. C. :	0		0		0		0	
<b>2030 STAMPS AND REGISTRATION</b>								
<b>2030 03 Registration</b>								
2030 03 001 Direction and Administration	0	12640	0	18278	0	18257	0	22355
<b>2030 03 Total :</b>	<b>0</b>	<b>12640</b>	<b>0</b>	<b>18278</b>	<b>0</b>	<b>18257</b>	<b>0</b>	<b>22355</b>
<b>2030 TOTAL :</b>	<b>0</b>	<b>12640</b>	<b>0</b>	<b>18278</b>	<b>0</b>	<b>18257</b>	<b>0</b>	<b>22355</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	12640	0	18278	0	18257	0	22355
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2052 SECRETARIAT GENERAL SERVICES</b>								
2052 00 090 Secretariate	0	179	0	250	0	250	0	250
<b>2052 TOTAL :</b>	<b>0</b>	<b>179</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>250</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	179	0	250	0	250	0	250
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2053 DISTRICT ADMINISTRATION</b>								
2053 00 093 District Establishments	898	94210	1300	90597	1300	112354	5800	109558
2053 00 094 Other Establishments	6691	131466	8585	131584	8323	136987	9910	149348
<b>2053 TOTAL :</b>	<b>7589</b>	<b>225676</b>	<b>9885</b>	<b>222181</b>	<b>9623</b>	<b>249341</b>	<b>15710</b>	<b>258906</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7589	225676	9885	222181	9623	249341	15710	258906
STATE PLAN :	7589		9885		9623		15710	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	2068	0	100	0	2000	0	4000
<b>2059 80 Total :</b>	<b>0</b>	<b>2068</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>4000</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>2068</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>4000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	2068	0	100	0	2000	0	4000
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2235 SOCIAL SECURITY AND WELFARE</b>							
2235 02 Social Welfare								
2235 02 200 Other Programmes	0	450	0	840	0	500	0	500
2235 02 800 Other Expenditure	0	5500	0	7000	0	7000	0	7000
<b>2235 02 Total :</b>	<b>0</b>	<b>5950</b>	<b>0</b>	<b>7840</b>	<b>0</b>	<b>7500</b>	<b>0</b>	<b>7500</b>
2235 60 Other Social Security and Welfare programmes								
2235 60 800 Other expenditure	0	500	0	400	0	1600	0	1200
<b>2235 60 Total :</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>1600</b>	<b>0</b>	<b>1200</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>6450</b>	<b>0</b>	<b>8240</b>	<b>0</b>	<b>9100</b>	<b>0</b>	<b>8700</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	6450	0	8240	0	9100	0	8700
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>								
2245 02 Flood, Cyclones etc.								
2245 02 101 Gratuitous Relief	0	0	0	0	0	2500	0	0
<b>2245 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500</b>	<b>0</b>	<b>0</b>
2245 05 State Disaster Response Fund								
2245 05 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	0	72609	0	206980	0	415462	0	222900
<b>2245 05 Total :</b>	<b>0</b>	<b>72609</b>	<b>0</b>	<b>206980</b>	<b>0</b>	<b>415462</b>	<b>0</b>	<b>222900</b>
<b>2245 TOTAL :</b>	<b>0</b>	<b>72609</b>	<b>0</b>	<b>206980</b>	<b>0</b>	<b>417962</b>	<b>0</b>	<b>222900</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	72609	0	206980	0	417962	0	222900
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>2250 OTHER SOCIAL SERVICES</b>								
2250 00 103 Upkeep of Shrines, Temples etc.	0	6998	0	7800	0	9525	0	11000
<b>2250 TOTAL :</b>	<b>0</b>	<b>6998</b>	<b>0</b>	<b>7800</b>	<b>0</b>	<b>9525</b>	<b>0</b>	<b>11000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	6998	0	7800	0	9525	0	11000
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>2506 LAND REFORMS</b>								
2506 00 001 Direction and Administration	1373	149731	1499	175729	2076	175687	2540	190022
<b>2506 TOTAL :</b>	<b>1373</b>	<b>149731</b>	<b>1499</b>	<b>175729</b>	<b>2076</b>	<b>175687</b>	<b>2540</b>	<b>190022</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1373	149731	1499	175729	2076	175687	2540	190022
STATE PLAN :	1373	0	1499	0	2076	0	2540	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0

Continued Demand No.6

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>11299</b>	<b>660936</b>	<b>13602</b>	<b>834100</b>	<b>16400</b>	<b>1076614</b>	<b>22951</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11299	660936	13602	834100	16400	1076614	22951	919600
STATE PLAN :	8962		11384		11699		18250	0
C. S. SCHEMES :	2337		2218		4701		4701	0
N. E. C. :	0		0		0		0	0
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other expenditure	253981	0	236388	0	412470	0	256454	0
<b>4070 TOTAL :</b>	<b>253981</b>	<b>0</b>	<b>236388</b>	<b>0</b>	<b>412470</b>	<b>0</b>	<b>256454</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	253981	0	236388	0	412470	0	256454	0
STATE PLAN :	241183		222261		364715		222362	
C. S. SCHEMES :	12798		14127		47755		34092	
N. E. C. :	0		0		0		0	
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>								
4250 00 800 Other expenditure	1065	0	1400	0	1300	0	4600	0
<b>4250 TOTAL :</b>	<b>1065</b>	<b>0</b>	<b>1400</b>	<b>0</b>	<b>1300</b>	<b>0</b>	<b>4600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1065	0	1400	0	1300	0	4600	0
STATE PLAN :	1065		1400		1300		4600	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>255046</b>	<b>0</b>	<b>237788</b>	<b>0</b>	<b>413770</b>	<b>0</b>	<b>261054</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	255046	0	237788	0	413770	0	261054	0
STATE PLAN :	242248		223661		366015		226962	
C. S. SCHEMES :	12798		14127		47755		34092	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.6</b>	<b>266345</b>	<b>660936</b>	<b>251390</b>	<b>834100</b>	<b>430170</b>	<b>1076614</b>	<b>284005</b>	<b>919600</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	266345	660936	251390	834100	430170	1076614	284005	919600
STATE PLAN :	251210		235045		377714		245212	
C. S. SCHEMES :	15135		16345		52456		38793	
N. E. C. :	0		0		0		0	

## DEMAND NO. 7

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 7.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>19172</b>	<b>19172</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>19172</b>	<b>19172</b>

### MAJOR HEAD which will be accounted for under this Demand

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2070 OTHER ADMINISTRATIVE SERVICES	0	11770	0	11793	0	15546	0	19172
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>11770</b>	<b>0</b>	<b>11793</b>	<b>0</b>	<b>15546</b>	<b>0</b>	<b>19172</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.7 :</b>	<b>0</b>	<b>11770</b>	<b>0</b>	<b>11793</b>	<b>0</b>	<b>15546</b>	<b>0</b>	<b>19172</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>11770</i>	<i>0</i>	<i>11793</i>	<i>0</i>	<i>15546</i>	<i>0</i>	<i>19172</i>

### MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>								
2070 00 104 Vigilance	0	9626	0	8017	0	11769	0	15482
2070 00 105 Special Commission of Enquiry	0	2144	0	3776	0	3777	0	3690
<b>2070 TOTAL :</b>	<b>0</b>	<b>11770</b>	<b>0</b>	<b>11793</b>	<b>0</b>	<b>15546</b>	<b>0</b>	<b>19172</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>11770</i>	<i>0</i>	<i>11793</i>	<i>0</i>	<i>15546</i>	<i>0</i>	<i>19172</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. S. SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N.E.C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>11770</b>	<b>0</b>	<b>11793</b>	<b>0</b>	<b>15546</b>	<b>0</b>	<b>19172</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>11770</i>	<i>0</i>	<i>11793</i>	<i>0</i>	<i>15546</i>	<i>0</i>	<i>19172</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. S. SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.7 :</b>	<b>0</b>	<b>11770</b>	<b>0</b>	<b>11793</b>	<b>0</b>	<b>15546</b>	<b>0</b>	<b>19172</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>11770</i>	<i>0</i>	<i>11793</i>	<i>0</i>	<i>15546</i>	<i>0</i>	<i>19172</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. S. SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

## DEMAND NO. 8

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 8.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>29610</b>	<b>2800</b>	<b>32410</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>29610</b>	<b>2800</b>	<b>32410</b>

### MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No.8*

*(Rupees in thousands)*

Major Heads, Sub-Major Heads, Minor Heads Sub-Head, Detailed Head and Objects Head (0000 -00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><i>REVENUE ACCOUNT</i></b>							
2051 PUBLIC SERVICE COMMISSION	0	24423	0	27381	0	27462	0	29610
2070 OTHER ADMINISTRATIVE SERVICES.	1252	1656	1252	1656	1252	1300	1300	1500
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1252</b>	<b>26079</b>	<b>1252</b>	<b>29037</b>	<b>1252</b>	<b>28762</b>	<b>1300</b>	<b>31110</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DEMAND NO. 8 :</b>	<b>1252</b>	<b>26079</b>	<b>1252</b>	<b>29037</b>	<b>1252</b>	<b>28762</b>	<b>1300</b>	<b>31110</b>
<b>CHARGED :</b>	<b>0</b>	<b>24423</b>	<b>0</b>	<b>27381</b>	<b>0</b>	<b>27462</b>	<b>0</b>	<b>29610</b>
<b>VOTED :</b>	<b>1252</b>	<b>1656</b>	<b>1252</b>	<b>1656</b>	<b>1252</b>	<b>1300</b>	<b>1300</b>	<b>1500</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><i>REVENUE ACCOUNT</i></b>								
<b>2051 PUBLIC SERVICE COMMISSION</b>								
2051 00 102 State Public Service Commission	0	24423	0	27381	0	27462	0	29610
<b>2051 TOTAL :</b>	<b>0</b>	<b>24423</b>	<b>0</b>	<b>27381</b>	<b>0</b>	<b>27462</b>	<b>0</b>	<b>29610</b>
<b>CHARGED :</b>	<b>0</b>	<b>24423</b>	<b>0</b>	<b>27381</b>	<b>0</b>	<b>27462</b>	<b>0</b>	<b>29610</b>
<b>VOTED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C. :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2070 OTHER ADMINISTRATIVE SERVICES.</b>								
2070 00 003 Training	1252	1656	1252	1656	1252	1300	1300	1500
<b>2070 TOTAL :</b>	<b>1252</b>	<b>1656</b>	<b>1252</b>	<b>1656</b>	<b>1252</b>	<b>1300</b>	<b>1300</b>	<b>1500</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>1252</b>	<b>1656</b>	<b>1252</b>	<b>1656</b>	<b>1252</b>	<b>1300</b>	<b>1300</b>	<b>1500</b>
<b>STATE PLAN :</b>	<b>1252</b>	<b>1252</b>	<b>1252</b>	<b>1252</b>	<b>1252</b>	<b>1300</b>	<b>1300</b>	<b>1500</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C. :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Continued Demand No.8

(Rupees in thousands)

Major Heads, Sub-Major Heads, Minor Heads Sub-Head, Detailed Head and Objects Head (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1252</b>	<b>26079</b>	<b>1252</b>	<b>29037</b>	<b>1252</b>	<b>28762</b>	<b>1300</b>
CHARGED :	0	24423	0	27381	0	27462	0	29610
VOTED :	1252	1656	1252	1656	1252	1300	1300	1500
STATE PLAN :	1252		1252		1252		1300	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DEMAND NO. 8 :</b>	<b>1252</b>	<b>26079</b>	<b>1252</b>	<b>29037</b>	<b>1252</b>	<b>28762</b>	<b>1300</b>	<b>31110</b>
CHARGED :	0	24423	0	27381	0	27462	0	29610
VOTED :	1252	1656	1252	1656	1252	1300	1300	1500
STATE PLAN :	1252		1252		1252		1300	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	



## DEMAND NO. 9

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.9

	Charged	Voted	Total
Gross Expenditure	0	59776	59776
Deduct, Recoveries	0	0	0
Net Expenditure	0	59776	59776

### MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No. 9*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
3454 CENSUS SURVEYS AND STATISTICS	1693	78001	2616	40775	2770	108617	6060	53716
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1693</b>	<b>78001</b>	<b>2616</b>	<b>40775</b>	<b>2770</b>	<b>108617</b>	<b>6060</b>	<b>53716</b>
<i>CAPITAL ACCOUNT</i>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	0	0	3500	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.9 :</b>	<b>1693</b>	<b>78001</b>	<b>2616</b>	<b>44275</b>	<b>2770</b>	<b>108617</b>	<b>6060</b>	<b>53716</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1693</i>	<i>78001</i>	<i>2616</i>	<i>44275</i>	<i>2770</i>	<i>108617</i>	<i>6060</i>	<i>53716</i>

### MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>3454 CENSUS SURVEYS AND STATISTICS</b>								
3454 <b>01 Census</b>								
3454 01 001 Direction and Administration	662	20578	568	21125	470	21100	535	28275
3454 01 800 Other Expenditure	911	42106	0	3500	0	59170	0	656
<b>3454 01 Total :</b>	<b>1573</b>	<b>62684</b>	<b>568</b>	<b>24625</b>	<b>470</b>	<b>80270</b>	<b>535</b>	<b>28931</b>
3454 <b>02 Surveys and Statistics</b>								
3454 02 201 National Sample Survey Organisation	0	15317	1200	16150	1300	20347	1525	16785
3454 02 204 Central Statistical Organization	0	0	848	0	1000	0	4000	0
3454 02 800 Other Expenditure	120	0	0	0	0	8000	0	8000
<b>3454 02 Total :</b>	<b>120</b>	<b>15317</b>	<b>2048</b>	<b>16150</b>	<b>2300</b>	<b>28347</b>	<b>5525</b>	<b>24785</b>
<b>3454 TOTAL :</b>	<b>1693</b>	<b>78001</b>	<b>2616</b>	<b>40775</b>	<b>2770</b>	<b>108617</b>	<b>6060</b>	<b>53716</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1693</i>	<i>78001</i>	<i>2616</i>	<i>40775</i>	<i>2770</i>	<i>108617</i>	<i>6060</i>	<i>53716</i>
<i>STATE PLAN :</i>	<i>662</i>		<i>1768</i>		<i>1770</i>		<i>2060</i>	
<i>C. S. SCHEMES :</i>	<i>1031</i>		<i>848</i>		<i>1000</i>		<i>4000</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Continued Demand No. 9

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1693</b>	<b>78001</b>	<b>2616</b>	<b>40775</b>	<b>2770</b>	<b>108617</b>	<b>6060</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1693	78001	2616	40775	2770	108617	6060	53716
STATE PLAN :	662		1768		1770		2060	
C. S. SCHEMES :	1031		848		1000		4000	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER</b>								
<b>ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	0	0	0	3500	0	0	0	0
<b>4070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	3500	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	3500	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.9 :</b>	<b>1693</b>	<b>78001</b>	<b>2616</b>	<b>44275</b>	<b>2770</b>	<b>108617</b>	<b>6060</b>	<b>53716</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1693	78001	2616	44275	2770	108617	6060	53716
STATE PLAN	662		1768		1770		2060	
C.S.S.	1031		848		1000		4000	
N.E.C.	0		0		0		0	

## DEMAND NO. 10

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 10.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>6431300</b>	<b>6431300</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>6431300</b>	<b>6431300</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No. 10

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2052 SECRETARIAT GENERAL SERVICES	0	2553	0	6000	0	7200	0	8000
2053 DISTRICT ADMINISTRATION	0	72481	0	0	0	0	0	0
2055 POLICE	0	4991898	0	5253794	0	5454962	0	5659858
2059 PUBLIC WORKS	0	6219	304900	1000	0	0	0	0
2070 OTHER ADMINISTRATIVE SERVICE	0	111018	0	167218	0	121116	0	124112
3275 OTHER COMMUNICATION SERVICES	0	166118	0	192880	0	200982	0	217130
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>5350287</b>	<b>304900</b>	<b>5620892</b>	<b>0</b>	<b>5784260</b>	<b>0</b>	<b>6009100</b>
<i>CAPITAL ACCOUNT</i>								
4055 CAPITAL OUTLAY ON POLICE	0	156394	0	210000	7500	279071	7500	151000
4059 CAPITAL OUTLAY ON PUBLIC WORKS	0	0	0	0	304900	0	263500	0
5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	0	133	0	100	0	0	0	200
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>156527</b>	<b>0</b>	<b>210100</b>	<b>312400</b>	<b>279071</b>	<b>271000</b>	<b>151200</b>
<b>TOTAL - DEMAND NO. 10 :</b>	<b>0</b>	<b>5506814</b>	<b>304900</b>	<b>5830992</b>	<b>312400</b>	<b>6063331</b>	<b>271000</b>	<b>6160300</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>5506814</i>	<i>304900</i>	<i>5830992</i>	<i>312400</i>	<i>6063331</i>	<i>271000</i>	<i>6160300</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2052 SECRETARIAT GENERAL SERVICES</b>								
2052 00 090 Secretariat	0	2553	0	6000	0	7200	0	8000
<b>2052 TOTAL :</b>	<b>0</b>	<b>2553</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>7200</b>	<b>0</b>	<b>8000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>2553</i>	<i>0</i>	<i>6000</i>	<i>0</i>	<i>7200</i>	<i>0</i>	<i>8000</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C.S.SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N.E.C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2053 DISTRICT ADMINISTRATION</b>							
2053 00 800 Other Expenditure	0	72481	0	0	0	0	0	0
<b>2053 TOTAL :</b>	<b>0</b>	<b>72481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	72481	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2055 POLICE</b>								
2055 00 001 Direction and Administration	0	89368	0	80307	0	85459	0	91519
2055 00 003 Education and Training	0	97248	0	121350	0	78192	0	86897
2055 00 101 Criminal Investigation and Vigilance	0	215730	0	235745	0	231394	0	247323
2055 00 108 State Headquarters Police	0	2365965	0	2567665	0	2616854	0	2685868
2055 00 109 District Police	0	2084008	0	2109409	0	2305574	0	2398623
2055 00 113 Welfare of Police Personnel	0	8156	0	10090	0	12329	0	13744
2055 00 116 Forensic Science	0	5963	0	0	0	0	0	0
2055 00 800 Other Expenditure	0	125460	0	129228	0	125160	0	135884
<b>2055 TOTAL :</b>	<b>0</b>	<b>4991898</b>	<b>0</b>	<b>5253794</b>	<b>0</b>	<b>5454962</b>	<b>0</b>	<b>5659858</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	4991898	0	5253794	0	5454962	0	5659858
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	6219	304900	1000	0	0	0	0
<b>2059 80 Total :</b>	<b>0</b>	<b>6219</b>	<b>304900</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>6219</b>	<b>304900</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	6219	304900	1000	0	0	0	0
STATE PLAN :	0		304900		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2070 OTHER ADMINISTRATIVE SERVICE</b>								
2070 00 003 Training	0	11805	0	12670	0	12377	0	13470
2070 00 107 Home Guards	0	99022	0	154443	0	108643	0	110542
2070 00 800 Other Expenditure	0	191	0	105	0	96	0	100
<b>2070 TOTAL :</b>	<b>0</b>	<b>111018</b>	<b>0</b>	<b>167218</b>	<b>0</b>	<b>121116</b>	<b>0</b>	<b>124112</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	111018	0	167218	0	121116	0	124112
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>3275 OTHER COMMUNICATION SERVICES</b>								
3275 00 101 Wireless Planning and Co-ordination	0	166118	0	192880	0	200982	0	217130
<b>3275 TOTAL :</b>	<b>0</b>	<b>166118</b>	<b>0</b>	<b>192880</b>	<b>0</b>	<b>200982</b>	<b>0</b>	<b>217130</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	166118	0	192880	0	200982	0	217130
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>5350287</b>	<b>304900</b>	<b>5620892</b>	<b>0</b>	<b>5784260</b>	<b>0</b>	<b>6009100</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	5350287	304900	5620892	0	5784260	0	6009100
STATE PLAN :	0	0	304900	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>CAPITAL ACCOUNT</b>								
<b>4055 CAPITAL OUTLAY ON POLICE</b>								
4055 00 210 Research, Education and Training	0	0	0	0	7500	0	7500	0
4055 00 800 Other Expenditure	0	156394	0	210000	0	279071	0	151000
<b>4055 TOTAL :</b>	<b>0</b>	<b>156394</b>	<b>0</b>	<b>210000</b>	<b>7500</b>	<b>279071</b>	<b>7500</b>	<b>151000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	156394	0	210000	7500	279071	7500	151000
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	7500	0	7500	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
<b>4059 80 General</b>								
4059 80 051 Construction	0	0	0	0	304900	0	263500	0
<b>4059 80 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304900</b>	<b>0</b>	<b>263500</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304900</b>	<b>0</b>	<b>263500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	304900	0	263500	0
STATE PLAN :	0	0	0	0	304900	0	263500	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES</b>								
5275 00 101 Other Communication Facilities	0	133	0	100	0	0	0	200
<b>5275 TOTAL :</b>	<b>0</b>	<b>133</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	133	0	100	0	0	0	200
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0

Continued Demand No. 10

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL- CAPITAL ACCOUNT :</b>	<b>0</b>	<b>156527</b>	<b>0</b>	<b>210100</b>	<b>312400</b>	<b>279071</b>	<b>271000</b>	<b>151200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	156527	0	210100	312400	279071	271000	151200
STATE PLAN :	0		0		304900		263500	
C. S. SCHEMES :	0		0		7500		7500	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 10 :</b>	<b>0</b>	<b>5506814</b>	<b>304900</b>	<b>5830992</b>	<b>312400</b>	<b>6063331</b>	<b>271000</b>	<b>6160300</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	5506814	304900	5830992	312400	6063331	271000	6160300
STATE PLAN :	0	0	304900	0	304900	0	263500	0
C. S. SCHEMES :	0		0		7500		7500	
N. E. C. :	0		0		0		0	

# DEMAND NO. 11

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 11.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>175782</b>	<b>175782</b>
<b>Deduct Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>175782</b>	<b>175782</b>

## MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.11

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>REVENUE ACCOUNT</u></b>								
2059 PUBLIC WORKS	0	100	0	100	0	0	0	0
2041 TAXES ON VEHICLES	0	15494	0	15498	0	15057	0	16160
3055 ROAD TRANSPORT	2151	146741	2206	119020	2242	132968	2350	125020
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2151</b>	<b>162335</b>	<b>2206</b>	<b>134618</b>	<b>2242</b>	<b>148025</b>	<b>2350</b>	<b>141180</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	17297	0	29116	0	42900	0	10000	0
5055 CAPITAL OUTLAY ON ROAD TRANSPORT	38610	0	6686	100	34897	10000	11252	11000
5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT	0	0	0	0	1700	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>55907</b>	<b>0</b>	<b>35802</b>	<b>100</b>	<b>79497</b>	<b>10000</b>	<b>21252</b>	<b>11000</b>
<b>TOTAL - DEMAND NO.11 :</b>	<b>58058</b>	<b>162335</b>	<b>38008</b>	<b>134718</b>	<b>81739</b>	<b>158025</b>	<b>23602</b>	<b>152180</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>58058</i>	<i>162335</i>	<i>38008</i>	<i>134718</i>	<i>81739</i>	<i>158025</i>	<i>23602</i>	<i>152180</i>

## MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	0	100	0	100	0	0	0	0
<b>2059 80 Total:</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C.:</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2041 TAXES ON VEHICLES</b>							
2041 00 001 Direction and Administration	0	14314	0	12738	0	12214	0	13090
2041 00 102 Inspection of Motor Vehicles	0	1180	0	2760	0	2843	0	3070
<b>2041 TOTAL :</b>	<b>0</b>	<b>15494</b>	<b>0</b>	<b>15498</b>	<b>0</b>	<b>15057</b>	<b>0</b>	<b>16160</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	15494	0	15498	0	15057	0	16160
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>3055 ROAD TRANSPORT</b>								
3055 00 001 Direction and Administration	2151	1741	2206	0	2242	468	2350	0
3055 00 800 Other Expenditure	0	145000	0	119020	0	132500	0	125020
<b>3055 TOTAL :</b>	<b>2151</b>	<b>146741</b>	<b>2206</b>	<b>119020</b>	<b>2242</b>	<b>132968</b>	<b>2350</b>	<b>125020</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2151	146741	2206	119020	2242	132968	2350	125020
STATE PLAN :	2151		2206		2242		2350	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2151</b>	<b>162335</b>	<b>2206</b>	<b>134618</b>	<b>2242</b>	<b>148025</b>	<b>2350</b>	<b>141180</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2151	162335	2206	134618	2242	148025	2350	141180
STATE PLAN :	2151		2206		2242		2350	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 050 Lands and Buildings	17297	0	29116	0	42900	0	10000	0
<b>4552 TOTAL :</b>	<b>17297</b>	<b>0</b>	<b>29116</b>	<b>0</b>	<b>42900</b>	<b>0</b>	<b>10000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17297	0	29116	0	42900	0	10000	0
STATE PLAN :	5993		3116		0		0	
C. S. SCHEMES :	0		0		0		0	
NEC	11304		26000		42900		10000	
<b>5055 CAPITAL OUTLAY ON ROAD TRANSPORT</b>								
5055 00 050 Lands and Buildings	5271	0	52	0	0	0	0	1000
5055 00 102 Acquisition of Fleet	0	0	0	0	7315	0	1000	0
5055 00 190 Investments in Public sector and other undertakings	6000	0	3000	0	3000	0	5000	0



Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
5055 00 800 Other Expenditure	27339	0	3634	100	24582	10000	5252	10000
<b>5055 TOTAL :</b>	<b>38610</b>	<b>0</b>	<b>6686</b>	<b>100</b>	<b>34897</b>	<b>10000</b>	<b>11252</b>	<b>11000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	38610	0	6686	100	34897	10000	11252	11000
STATE PLAN :	28271		3052		20919		6052	
C. S. SCHEMES :	10339		3634		13978		5200	
N. E. C. :	0		0		0		0	
<b>5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT</b>								
5056 00 104 Navigation	0	0	0	0	1700	0	0	0
<b>5056 TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1700</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0		0		1700		0	
STATE PLAN :	0		0		1700		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>55907</b>	<b>0</b>	<b>35802</b>	<b>100</b>	<b>79497</b>	<b>10000</b>	<b>21252</b>	<b>11000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	55907	0	35802	100	79497	10000	21252	11000
STATE PLAN :	34264		6168		22619		6052	
C. S. SCHEMES :	10339		3634		13978		5200	
N. E. C. :	11304		26000		42900		10000	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2151</b>	<b>162335</b>	<b>2206</b>	<b>134618</b>	<b>2242</b>	<b>148025</b>	<b>2350</b>	<b>141180</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2151	162335	2206	134618	2242	148025	2350	141180
STATE PLAN :	2151		2206		2242		2350	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.11 :</b>	<b>58058</b>	<b>162335</b>	<b>38008</b>	<b>134718</b>	<b>81739</b>	<b>158025</b>	<b>23602</b>	<b>152180</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	58058	162335	38008	134718	81739	158025	23602	152180
STATE PLAN :	36415		8374		24861		8402	
C. S. SCHEMES :	10339		3634		13978		5200	
N. E. C. :	11304		26000		42900		10000	

## DEMAND NO. 12

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 12.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>1600</b>	<b>181275</b>	<b>182875</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>1600</b>	<b>181275</b>	<b>182875</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No. 12

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2049 INTEREST PAYMENT	0	422	0	392	0	392	0	400
2059 PUBLIC WORKS	0	0	0	100	0	0	0	0
2425 CO-OPERATION	22435	101979	11127	123520	12729	123535	8705	133360
<b>TOTAL- REVENUE ACCOUNT</b>	<b>22435</b>	<b>102401</b>	<b>11127</b>	<b>124012</b>	<b>12729</b>	<b>123927</b>	<b>8705</b>	<b>133760</b>
<b>CAPITAL ACCOUNT</b>								
4425 CAPITAL OUTLAY ON CO-OPERATION	13465	0	20700	0	17540	0	15450	0
6003 INTERNAL DEBT OF THE STATE GOVT.	0	1694	0	1174	0	1174	0	1200
6425 LOANS FOR CO-OPERATION	8320	0	6766	0	38064	0	23760	0
<b>TOTAL- CAPITAL ACCOUNT</b>	<b>21785</b>	<b>1694</b>	<b>27466</b>	<b>1174</b>	<b>55604</b>	<b>1174</b>	<b>39210</b>	<b>1200</b>
<b>TOTAL- DEMAND NO.12</b>	<b>44220</b>	<b>104095</b>	<b>38593</b>	<b>125186</b>	<b>68333</b>	<b>125101</b>	<b>47915</b>	<b>134960</b>
<b>CHARGED :</b>	0	2116	0	1566	0	1566	0	1600
<b>VOTED :</b>	44220	101979	38593	123620	68333	123535	47915	133360

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2049 INTEREST PAYMENT</b>								
<b>2049 01 Interest on Internal Debt</b>								
2049 01 200 Interest on Other internal Debt	0	422	0	392	0	392	0	400
<b>2049 01 Total</b>	<b>0</b>	<b>422</b>	<b>0</b>	<b>392</b>	<b>0</b>	<b>392</b>	<b>0</b>	<b>400</b>
<b>2049 TOTAL</b>	<b>0</b>	<b>422</b>	<b>0</b>	<b>392</b>	<b>0</b>	<b>392</b>	<b>0</b>	<b>400</b>
<b>CHARGED :</b>	0	422	0	392	0	392	0	400
<b>VOTED :</b>	0	0	0	0	0	0	0	0
<b>STATE PLAN :</b>	0	0	0	0	0	0	0	0
<b>C. S. SCHEMES :</b>	0	0	0	0	0	0	0	0
<b>N. E. C. :</b>	0	0	0	0	0	0	0	0
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repair	0	0	0	100	0	0	0	0
<b>2059 80 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGED :</b>	0	0	0	0	0	0	0	0
<b>VOTED :</b>	0	0	0	100	0	0	0	0
<b>STATE PLAN :</b>	0	0	0	0	0	0	0	0
<b>C. S. SCHEMES :</b>	0	0	0	0	0	0	0	0
<b>N. E. C. :</b>	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2425 CO-OPERATION</b>							
2425 00 001 Direction and Administration	5611	101979	7093	123395	7117	123511	7750	133331
2425 00 107 Assistance to credit cooperatives	10300	0	3600	125	900	24	955	29
2425 00 108 Assistance to Other cooperatives	142	0	200	0	200	0	0	0
2425 00 800 Other Expenditure	6382	0	234	0	4512	0	0	0
<b>2425 TOTAL</b>	<b>22435</b>	<b>101979</b>	<b>11127</b>	<b>123520</b>	<b>12729</b>	<b>123535</b>	<b>8705</b>	<b>133360</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	22435	101979	11127	123520	12729	123535	8705	133360
STATE PLAN :	22435		11127		12729		8705	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL- REVENUE ACCOUNT</b>	<b>22435</b>	<b>102401</b>	<b>11127</b>	<b>124012</b>	<b>12729</b>	<b>123927</b>	<b>8705</b>	<b>133760</b>
CHARGED :	0	422	0	392	0	392	0	400
VOTED :	22435	101979	11127	123620	12729	123535	8705	133360
STATE PLAN :	22435		11127		12729		8705	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>								
4425 00 106 Investments in Multipurpose Rural Co-operatives	6400	0	5160	0	2000	0	2300	0
4425 00 107 Investments in Credit	0	0	786	0	786	0	0	0
4425 00 108 Investment in other Co-operatives	7065	0	14754	0	14754	0	13150	0
<b>4425 TOTAL</b>	<b>13465</b>	<b>0</b>	<b>20700</b>	<b>0</b>	<b>17540</b>	<b>0</b>	<b>15450</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13465	0	20700	0	17540	0	15450	0
STATE PLAN :	13465		20700		17540		15450	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>6003 INTERNAL DEBT OF THE STATE GOVT.</b>								
6003 00 105 Loans from NABARD	0	1076	0	555	0	555	0	568
6003 00 108 Loans from NCDC	0	618	0	619	0	619	0	632
<b>6003 TOTAL</b>	<b>0</b>	<b>1694</b>	<b>0</b>	<b>1174</b>	<b>0</b>	<b>1174</b>	<b>0</b>	<b>1200</b>
CHARGED :	0	1694	0	1174	0	1174	0	1200
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>6425 LOANS FOR CO-OPERATION</b>								
6425 00 107 Loans for Credit Coops.	8320	0	6766	0	38064	0	23760	0
<b>6425 TOTAL</b>	<b>8320</b>	<b>0</b>	<b>6766</b>	<b>0</b>	<b>38064</b>	<b>0</b>	<b>23760</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	8320	0	6766	0	38064	0	23760	0
STATE PLAN :	8320		6766		38064		23760	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Continued Demand No. 12

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL CAPITAL ACCOUNT</b>	<b>21785</b>	<b>1694</b>	<b>27466</b>	<b>1174</b>	<b>55604</b>	<b>1174</b>	<b>39210</b>	<b>1200</b>
CHARGED :	0	1694	0	1174	0	1174	0	1200
VOTED :	21785	0	27466	0	55604	0	39210	0
STATE PLAN :	21785		27466		55604		39210	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL DEMAND NO :12</b>	<b>44220</b>	<b>104095</b>	<b>38593</b>	<b>125186</b>	<b>68333</b>	<b>125101</b>	<b>47915</b>	<b>134960</b>
CHARGED :	0	2116	0	1566	0	1566	0	1600
VOTED :	44220	101979	38593	123620	68333	123535	47915	133360
STATE PLAN :	44220		38593		68333		47915	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

## DEMAND NO. 13

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 13.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>828500</b>	<b>3423753</b>	<b>4252253</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Net Expenditure</b>	<b>828500</b>	<b>2923753</b>	<b>3752253</b>

### MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No.13*

*(Rupees in thousands)*

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	0	2587	0	2910	0	3120	0	3220
2049 INTEREST PAYMENTS	0	316023	0	295000	0	337400	0	320000
2059 PUBLIC WORKS	9369	1409883	9975	1356550	0	1389480	0	710290
2216 HOUSING	0	34144	0	21096	0	21096	0	21100
3054 ROADS AND BRIDGES	0	909500	0	512000	50648	1239500	40	1555690
<b>TOTAL : REVENUE ACCOUNT</b>	<b>9369</b>	<b>2672137</b>	<b>9975</b>	<b>2187556</b>	<b>50648</b>	<b>2990596</b>	<b>40</b>	<b>2610300</b>
<b>CAPITAL ACCOUNT</b>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	185245	0	62348	0	108124	0	65020	0
4216 CAPITAL OUTLAY ON HOUSING	69050	0	58154	0	52000	0	52000	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	127767	0	52000	0	328264	0	62400	0
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	852064	0	678644	0	1223388	0	958493	0
6003 INTERNAL DEBT OF THE STATE GOVERNMENT	0	302354	0	302300	0	363300	0	504000
<b>TOTAL : CAPITAL ACCOUNT</b>	<b>1234126</b>	<b>302354</b>	<b>851146</b>	<b>302300</b>	<b>1711776</b>	<b>363300</b>	<b>1137913</b>	<b>504000</b>
<b>TOTAL : DEMAND NO.13 (GROSS)</b>	<b>1243495</b>	<b>2974491</b>	<b>861121</b>	<b>2489856</b>	<b>1762424</b>	<b>3353896</b>	<b>1137953</b>	<b>3114300</b>
<b>CHARGED :</b>	<b>0</b>	<b>621418</b>	<b>0</b>	<b>601300</b>	<b>0</b>	<b>704700</b>	<b>0</b>	<b>828500</b>
<b>VOTED :</b>	<b>1243495</b>	<b>2353073</b>	<b>861121</b>	<b>1888556</b>	<b>1762424</b>	<b>2649196</b>	<b>1137953</b>	<b>2285800</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>								
2045 00 103 Collection Charges - Electricity Duty	0	2587	0	2910	0	3120	0	3220
<b>2045 TOTAL :</b>	<b>0</b>	<b>2587</b>	<b>0</b>	<b>2910</b>	<b>0</b>	<b>3120</b>	<b>0</b>	<b>3220</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	2587	0	2910	0	3120	0	3220
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2049 INTEREST PAYMENTS</b>							
<b>2049 01 Interest on Internal Debt</b>								
2049 01 200 Interest on other Internal Debts	0	316023	0	295000	0	337400	0	320000
<b>2049 01 Total :</b>	<b>0</b>	<b>316023</b>	<b>0</b>	<b>295000</b>	<b>0</b>	<b>337400</b>	<b>0</b>	<b>320000</b>
<b>2049 TOTAL :</b>	<b>0</b>	<b>316023</b>	<b>0</b>	<b>295000</b>	<b>0</b>	<b>337400</b>	<b>0</b>	<b>320000</b>
CHARGED :	0	316023	0	295000	0	337400	0	320000
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 001 Direction and Administration	9369	841662	9975	828550	0	861380	0	179390
2059 80 003 Training	0	787	0	1000	0	1000	0	1000
2059 80 053 Maintenance and Repairs	0	97369	0	26000	0	26000	0	28900
2059 80 105 Public Works Workshops	0	1120	0	1000	0	1000	0	1000
2059 80 799 Suspense	0	468945	0	500000	0	500000	0	500000
2059 80 800 Other Expenditure	0	0	0	0	0	100	0	0
<b>2059 80 Total :</b>	<b>9369</b>	<b>1409883</b>	<b>9975</b>	<b>1356550</b>	<b>0</b>	<b>1389480</b>	<b>0</b>	<b>710290</b>
<b>2059 TOTAL(Gross) :</b>	<b>9369</b>	<b>1409883</b>	<b>9975</b>	<b>1356550</b>	<b>0</b>	<b>1389480</b>	<b>0</b>	<b>710290</b>
CHARGED :	0	3041	0	4000	0	4000	0	4500
VOTED :	9369	1406842	9975	1352550	0	1385480	0	705790
STATE PLAN :	9369		9975		0		0	
C. S. SCHEMES :	0		0		0		0	
RECOVERY :	0	574588	0	500000	0	500000	0	500000
<b>2059 TOTAL(NET) :</b>	<b>9369</b>	<b>835295</b>	<b>9975</b>	<b>856550</b>	<b>0</b>	<b>889480</b>	<b>0</b>	<b>210290</b>
<b>2216 HOUSING</b>								
<b>2216 05 General Pool Accommodation</b>								
2216 05 800 Other Expenditure	0	34144	0	21096	0	21096	0	21100
<b>2216 05 Total :</b>	<b>0</b>	<b>34144</b>	<b>0</b>	<b>21096</b>	<b>0</b>	<b>21096</b>	<b>0</b>	<b>21100</b>
<b>2216 TOTAL :</b>	<b>0</b>	<b>34144</b>	<b>0</b>	<b>21096</b>	<b>0</b>	<b>21096</b>	<b>0</b>	<b>21100</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	34144	0	21096	0	21096	0	21100
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>3054 ROADS AND BRIDGES</b>								
<b>3054 04 District and Other Roads</b>								
3054 04 105 Maintenance and Repairs	0	0	0	0	24648	0	30	0
3054 04 800 Other Expenditure	0	899500	0	502000	26000	1229500	10	819300
<b>3054 04 Total :</b>	<b>0</b>	<b>899500</b>	<b>0</b>	<b>502000</b>	<b>50648</b>	<b>1229500</b>	<b>40</b>	<b>819300</b>
<b>3054 80 General</b>								
3054 80 001 Direction and Administration	0	0	0	0	0	0	0	726390
3054 80 052 Machinery and Equipment	0	10000	0	10000	0	10000	0	10000
<b>3054 80 Total :</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>736390</b>

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>3054 TOTAL :</b>	<b>0</b>	<b>909500</b>	<b>0</b>	<b>512000</b>	<b>50648</b>	<b>1239500</b>	<b>40</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	909500	0	512000	50648	1239500	40	1555690
STATE PLAN :	0		0		50648		40	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL : REVENUE ACCOUNT</b>	<b>9369</b>	<b>2672137</b>	<b>9975</b>	<b>2187556</b>	<b>50648</b>	<b>2990596</b>	<b>40</b>	<b>2610300</b>
CHARGED :	0	319064	0	299000	0	341400	0	324500
VOTED :	9369	2353073	9975	1888556	50648	2649196	40	2285800
STATE PLAN :	9369		9975		50648		40	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
4059 01 Office Buildings								
4059 01 051 Construction	185245	0	62348	0	41024	0	59300	0
4059 01 800 Other Expenditure	0	0	0	0	2500	0	3100	0
<b>4059 01 Total :</b>	<b>185245</b>	<b>0</b>	<b>62348</b>	<b>0</b>	<b>43524</b>	<b>0</b>	<b>62400</b>	<b>0</b>
4059 60 Other Buildings								
4059 60 800 Other Expenditure	0	0	0	0	28600	0	20	0
<b>4059 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28600</b>	<b>0</b>	<b>20</b>	<b>0</b>
4059 80 General								
4059 80 201 Acquisition of Land	0	0	0	0	36000	0	2600	0
<b>4059 80 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36000</b>	<b>0</b>	<b>2600</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>185245</b>	<b>0</b>	<b>62348</b>	<b>0</b>	<b>108124</b>	<b>0</b>	<b>65020</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	185245	0	62348	0	108124	0	65020	0
STATE PLAN :	185245		62348		108124		65020	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4216 CAPITAL OUTLAY ON HOUSING</b>								
4216 01 Government Residential Buildings								
4216 01 106 General Pool Accommodation	69050	0	58154	0	52000	0	52000	0
<b>4216 01 Total :</b>	<b>69050</b>	<b>0</b>	<b>58154</b>	<b>0</b>	<b>52000</b>	<b>0</b>	<b>52000</b>	<b>0</b>
<b>4216 TOTAL :</b>	<b>69050</b>	<b>0</b>	<b>58154</b>	<b>0</b>	<b>52000</b>	<b>0</b>	<b>52000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	69050	0	58154	0	52000	0	52000	0
STATE PLAN :	69050		58154		52000		52000	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 04 District and other Roads								
4552 04 800 Other Expenditure	127767	0	52000	0	328264	0	62400	0
<b>4552 04 Total :</b>	<b>127767</b>	<b>0</b>	<b>52000</b>	<b>0</b>	<b>328264</b>	<b>0</b>	<b>62400</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>127767</b>	<b>0</b>	<b>52000</b>	<b>0</b>	<b>328264</b>	<b>0</b>	<b>62400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	127767	0	52000	0	328264	0	62400	0
STATE PLAN :	0		0		35655		10400	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	127767		52000		292609		52000	

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>5054 CAPITAL OUTLAY ON ROADS AND BRIDGES</b>							
5054 <b>02 Strategic and Border Roads</b>								
5054 02 337 Road Works	12143	0	0	0	0	0	0	0
5054 02 800 Other Expenditure	53644	0	0	0	106882	0	10	0
<b>5054 02 Total :</b>	<b>65787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106882</b>	<b>0</b>	<b>10</b>	<b>0</b>
5054 <b>04 District and Other Roads</b>								
5054 04 101 Bridges	75820	0	0	0	134639	0	66042	0
5054 04 337 Road Works	0	0	16900	0	3419	0	3419	0
5054 04 800 Other Expenditure	710457	0	661744	0	900448	0	889002	0
<b>5054 04 Total :</b>	<b>786277</b>	<b>0</b>	<b>678644</b>	<b>0</b>	<b>1038506</b>	<b>0</b>	<b>958463</b>	<b>0</b>
5054 <b>05 Roads</b>								
5054 05 101 Bridges	0	0	0	0	52000	0	10	0
5054 05 337 Road Works	0	0	0	0	26000	0	10	0
<b>5054 05 Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>0</b>	<b>20</b>	<b>0</b>
<b>5054 TOTAL :</b>	<b>852064</b>	<b>0</b>	<b>678644</b>	<b>0</b>	<b>1223388</b>	<b>0</b>	<b>958493</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	852064	0	678644	0	1223388	0	958493	0
STATE PLAN :	764101		678644		1101991		906493	
C. S. SCHEMES :	87963		0		121397		52000	
N. E. C. :	0		0		0		0	
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>								
6003 00 103 Loans from LIC of India	0	161692	0	161692	0	180300	0	340100
6003 00 104 Loans from General Insurance Corporation of India	0	4360	0	4360	0	4100	0	159800
6003 00 105 Loans from the N.A.B.A.R.D.	0	136302	0	136248	0	178900	0	4100
<b>6003 TOTAL :</b>	<b>0</b>	<b>302354</b>	<b>0</b>	<b>302300</b>	<b>0</b>	<b>363300</b>	<b>0</b>	<b>504000</b>
CHARGED :	0	302354	0	302300	0	363300	0	504000
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL : CAPITAL ACCOUNT</b>	<b>1234126</b>	<b>302354</b>	<b>851146</b>	<b>302300</b>	<b>1711776</b>	<b>363300</b>	<b>1137913</b>	<b>504000</b>
CHARGED :	0	302354	0	302300	0	363300	0	504000
VOTED :	1234126	0	851146	0	1711776	0	1137913	0
STATE PLAN :	1018396		799146		1297770		1033913	
C. S. SCHEMES :	87963		0		121397		52000	
N. E. C. :	127767		52000		292609		52000	
<b>TOTAL : DEMAND NO.13 (GROSS)</b>	<b>1243495</b>	<b>2974491</b>	<b>861121</b>	<b>2489856</b>	<b>1762424</b>	<b>3353896</b>	<b>1137953</b>	<b>3114300</b>
CHARGED :	0	621418	0	601300	0	704700	0	828500
VOTED :	1243495	2353073	861121	1888556	1762424	2649196	1137953	2285800
STATE PLAN :	1027765		809121		1348418		1033953	
C. S. SCHEMES :	87963		0		121397		52000	
N. E. C. :	127767		52000		292609		52000	
<b>TOTAL : RECOVERY</b>	<b>0</b>	<b>574588</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>
<b>TOTAL : DEMAND NO. 13 (NET)</b>	<b>1243495</b>	<b>2399903</b>	<b>861121</b>	<b>1989856</b>	<b>1762424</b>	<b>2853896</b>	<b>1137953</b>	<b>2614300</b>



## DEMAND NO. 14

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 14.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>994690</b>	<b>994690</b>
<b>Deduct, Recoveries</b>			<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>994690</b>	<b>994690</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.14

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2801 POWER	0	205575	0	205819	0	409975	0	410550
<b>TOTAL - REVENUE ACCOUNT</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	78000	0	27000	0	45000	0
4801 CAPITAL OUTLAY ON POWER PROJECTS	548438	0	20800	0	167270	0	539140	0
6801 LOANS FOR POWER PROJECTS.	0	0	320000	0	50000	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>548438</b>	<b>0</b>	<b>418800</b>	<b>0</b>	<b>244270</b>	<b>0</b>	<b>584140</b>	<b>0</b>
<b>TOTAL - DEMAND NO.14 :</b>	<b>548438</b>	<b>205575</b>	<b>418800</b>	<b>205819</b>	<b>244270</b>	<b>409975</b>	<b>584140</b>	<b>410550</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>548438</b>	<b>205575</b>	<b>418800</b>	<b>205819</b>	<b>244270</b>	<b>409975</b>	<b>584140</b>	<b>410550</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2801 POWER</b>								
2801 <b>80 General.</b>								
2801 80 001 Direction and Administration.	0	7937	0	8181	0	9975	0	10550
2801 80 800 Other Expenditure	0	197638	0	197638	0	400000	0	400000
<b>2801 80 Total :</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
<b>2801 TOTAL :</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C. :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - REVENUE ACCOUNT</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C. :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>CAPITAL ACCOUNT</u></b>								
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 <b>04 Diesel/Gas Power Generation</b>								
4552 04 800 Other Expenditure	0	0	78000	0	27000	0	45000	0
<b>4552 04 Total :</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>0</b>	<b>27000</b>	<b>0</b>	<b>45000</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>0</b>	<b>27000</b>	<b>0</b>	<b>45000</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	78000	0	27000	0	45000	0
<i>STATE PLAN :</i>	0		0		0		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		78000		27000		45000	
<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>								
4801 <b>06 Rural Electrification</b>								
4801 06 800 Other Expenditure	0	0	52000	0	62000	0	31000	0
<b>4801 06 Total :</b>	<b>0</b>	<b>0</b>	<b>52000</b>	<b>0</b>	<b>62000</b>	<b>0</b>	<b>31000</b>	<b>0</b>
4801 <b>80 General</b>								
4801 80 190 Investment in Public Sector and Other Undertakings.	348663	0	20800	0	5070	0	339140	0
<b>4801 80 Total :</b>	<b>348663</b>	<b>0</b>	<b>20800</b>	<b>0</b>	<b>5070</b>	<b>0</b>	<b>339140</b>	<b>0</b>
<b>4801 TOTAL :</b>	<b>548438</b>	<b>0</b>	<b>20800</b>	<b>0</b>	<b>167270</b>	<b>0</b>	<b>539140</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	548438	0	20800	0	167270	0	539140	0
<i>STATE PLAN :</i>	199775		0		163760		201500	
<i>C. S. SCHEMES :</i>	348663		20800		3510		337640	
<i>N. E. C.</i>	0		0		0		0	
<b>6801 LOANS FOR POWER PROJECTS.</b>								
6801 00 190 Loans to Public Sector and other undertakings.	0	0	320000	0	50000	0	0	0
<b>6801 Total :</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	320000	0	50000	0	0	0
<i>STATE PLAN :</i>	0		320000		50000		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>548438</b>	<b>0</b>	<b>418800</b>	<b>0</b>	<b>244270</b>	<b>0</b>	<b>584140</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	548438	0	418800	0	244270	0	584140	0
<i>STATE PLAN :</i>	199775		320000		213760		201500	
<i>C. S. SCHEMES :</i>	348663		20800		3510		337640	
<i>N. E. C.</i>	0		78000		27000		45000	

Continued Demand No.14

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>205575</b>	<b>0</b>	<b>205819</b>	<b>0</b>	<b>409975</b>	<b>0</b>	<b>410550</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	205575	0	205819	0	409975	0	410550
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - DEMAND NO.14 :</b>	<b>548438</b>	<b>205575</b>	<b>418800</b>	<b>205819</b>	<b>244270</b>	<b>409975</b>	<b>584140</b>	<b>410550</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	548438	205575	418800	205819	244270	409975	584140	410550
STATE PLAN :	199775		320000		213760		201500	
C. S. SCHEMES /Non-lapsable:	348663		20800		3510		337640	
N. E. C.	0		78000		27000		45000	

## DEMAND NO. 15

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 15.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>53417</b>	<b>1680198</b>	<b>1733615</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Net Expenditure</b>	<b>53417</b>	<b>1180198</b>	<b>1233615</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.15

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
- 000 - 00 - 00 - 00)								
<u>REVENUE ACCOUNT</u>								
2049 INTEREST PAYMENTS	0	13230	0	15270	0	14743	0	17800
2059 PUBLIC WORKS	0	32106	0	35000	0	35000	0	50000
2701 MEDIUM IRRIGATION	394	0	833	0	789	0	835	0
2702 MINOR IRRIGATION	1740	777683	4819	898440	4994	856412	5075	871243
2711 FLOOD CONTROL AND DRAINAGE	179	65204	964	116820	1069	56345	1069	60557
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2313</b>	<b>888223</b>	<b>6616</b>	<b>1065530</b>	<b>6852</b>	<b>962500</b>	<b>6979</b>	<b>999600</b>
<u>CAPITAL ACCOUNT</u>								
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	28198	0	152757	0	313784	0	19985	0
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	137915	0	404710	0	127783	0	80387	0
4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	0	0	10000	0	3220	0	10000	0
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	111740	0	296530	0	165116	0	581047	0
6003 INTERNAL DEBT OF THE STATE GOVERNMENT	0	48868	0	48868	0	42868	0	35617
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>277853</b>	<b>48868</b>	<b>863997</b>	<b>48868</b>	<b>609903</b>	<b>42868</b>	<b>691419</b>	<b>35617</b>
<b>TOTAL - DEMAND NO.15 (GROSS) :</b>	<b>280166</b>	<b>937091</b>	<b>870613</b>	<b>1114398</b>	<b>616755</b>	<b>1005368</b>	<b>698398</b>	<b>1035217</b>
<b>CHARGED :</b>	<b>0</b>	<b>62098</b>	<b>0</b>	<b>64138</b>	<b>0</b>	<b>57611</b>	<b>0</b>	<b>53417</b>
<b>VOTED :</b>	<b>280166</b>	<b>874993</b>	<b>870613</b>	<b>1050260</b>	<b>616755</b>	<b>947757</b>	<b>698398</b>	<b>981800</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<u>REVENUE ACCOUNT</u>								
<b>2049 INTEREST PAYMENTS</b>								
2049 01 200 Interest on other Internal Debts	0	13230	0	15270	0	14743	0	17800
<b>2049 TOTAL :</b>	<b>0</b>	<b>13230</b>	<b>0</b>	<b>15270</b>	<b>0</b>	<b>14743</b>	<b>0</b>	<b>17800</b>
<b>CHARGED :</b>	<b>0</b>	<b>13230</b>	<b>0</b>	<b>15270</b>	<b>0</b>	<b>14743</b>	<b>0</b>	<b>17800</b>
<b>VOTED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C. :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 80 053 Maintenance and Repairs	0	32106	0	35000	0	35000	0	50000
<b>2059 80 Total :</b>	<b>0</b>	<b>32106</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>50000</b>

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2059 TOTAL:</b>	<b>0</b>	<b>32106</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>50000</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	32106	0	35000	0	35000	0	50000
<i>STATE PLAN :</i>	0		0		0		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>2701 MEDIUM IRRIGATION</b>								
2701 04 Medium Irrigation - Non- Commercial								
2701 04 001 Direction and Administration	394	0	833	0	789	0	835	0
<b>2701 04 Total :</b>	<b>394</b>	<b>0</b>	<b>833</b>	<b>0</b>	<b>789</b>	<b>0</b>	<b>835</b>	<b>0</b>
<b>2701 Total :</b>	<b>394</b>	<b>0</b>	<b>833</b>	<b>0</b>	<b>789</b>	<b>0</b>	<b>835</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	394	0	833	0	789	0	835	0
<i>STATE PLAN :</i>	394		833		789		835	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>2702 MINOR IRRIGATION</b>								
2702 01 Surface Water								
2702 01 102 Lift Irrigation Scheme	0	0	3000	0	3750	0	3400	0
<b>2702 01 Total :</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3750</b>	<b>0</b>	<b>3400</b>	<b>0</b>
2702 03 Maintenance								
2702 03 102 Lift Irrigation Schemes	0	14504	0	14940	0	14212	0	5800
<b>2702 02 Total :</b>	<b>0</b>	<b>14504</b>	<b>0</b>	<b>14940</b>	<b>0</b>	<b>14212</b>	<b>0</b>	<b>5800</b>
2702 80 General								
2702 80 001 Direction and Administration	1740	261132	1819	263500	1244	322200	1675	345443
2702 80 191 Assistance to Municipal Corporation	0	2133	0	0	0	0	0	0
2702 80 799 Suspense	0	499914	0	600000	0	500000	0	500000
<b>2702 80 Total :</b>	<b>1740</b>	<b>763179</b>	<b>1819</b>	<b>883500</b>	<b>1244</b>	<b>842200</b>	<b>1675</b>	<b>865443</b>
<b>2702 TOTAL (GROSS) :</b>	<b>1740</b>	<b>777683</b>	<b>4819</b>	<b>898440</b>	<b>4994</b>	<b>856412</b>	<b>5075</b>	<b>871243</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	1740	777683	4819	898440	4994	856412	5075	871243
<i>STATE PLAN :</i>	1740		4819		4994		5075	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<i>TOTAL RECOVERY :</i>	0	387550	0	600000	0	500000	0	500000
<b>2702 TOTAL (NET) :</b>	<b>1740</b>	<b>390133</b>	<b>4819</b>	<b>298440</b>	<b>4994</b>	<b>356412</b>	<b>5075</b>	<b>371243</b>
<b>2711 FLOOD CONTROL AND DRAINAGE</b>								
2711 01 Flood Control								
2711 01 001 Direction and Administration	179	54453	964	108320	1069	47345	1069	60557
2711 01 800 Other Expenditure	0	10751	0	8500	0	9000	0	0
<b>2711 01 Total :</b>	<b>179</b>	<b>65204</b>	<b>964</b>	<b>116820</b>	<b>1069</b>	<b>56345</b>	<b>1069</b>	<b>60557</b>

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head (- 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2711 TOTAL :</b>	<b>179</b>	<b>65204</b>	<b>964</b>	<b>116820</b>	<b>1069</b>	<b>56345</b>	<b>1069</b>	<b>60557</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	179	65204	964	116820	1069	56345	1069	60557
<i>STATE PLAN :</i>	179		964		1069		1069	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2313</b>	<b>888223</b>	<b>6616</b>	<b>1065530</b>	<b>6852</b>	<b>962500</b>	<b>6979</b>	<b>999600</b>
<i>CHARGED :</i>	0	13230	0	15270	0	14743	0	17800
<i>VOTED :</i>	2313	874993	6616	1050260	6852	947757	6979	981800
<i>STATE PLAN :</i>	2313		6616		6852		6979	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>								
4701 04 Medium Irrigation - Non- Commercial								
4701 04 001 Direction and Administration	349	0	0	0	0	0	0	0
<b>4701 04 Total :</b>	<b>349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4701 80 General</b>								
4701 80 052 Machinery & Equipment	0	0	0	0	44595	0	52	0
4701 80 800 Other Expenditure	27849	0	152757	0	269189	0	19933	0
<b>4701 80 Total :</b>	<b>27849</b>	<b>0</b>	<b>152757</b>	<b>0</b>	<b>313784</b>	<b>0</b>	<b>19985</b>	<b>0</b>
<b>4701 TOTAL (Gross) :</b>	<b>28198</b>	<b>0</b>	<b>152757</b>	<b>0</b>	<b>313784</b>	<b>0</b>	<b>19985</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	28198	0	152757	0	313784	0	19985	0
<i>STATE PLAN :</i>	28198		152757		313784		19985	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>								
4702 00 101 Surface Water	135753	0	401835	0	122285	0	78087	0
4702 00 800 Other Expenditure	2162	0	2875	0	5498	0	2300	0
<b>4702 TOTAL :</b>	<b>137915</b>	<b>0</b>	<b>404710</b>	<b>0</b>	<b>127783</b>	<b>0</b>	<b>80387</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	137915	0	404710	0	127783	0	80387	0
<i>STATE PLAN :</i>	135753		401835		122285		78087	
<i>C. S. SCHEMES :</i>	2162		2875		5498		2300	
<i>N. E. C. :</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head (- 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT</b>								
4705 00 101 Water Resource Command Area Development	0	0	10000	0	3220	0	10000	0
<b>4705 Total :</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>3220</b>	<b>0</b>	<b>10000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	10000	0	3220	0	10000	0
STATE PLAN :	0		5000		1610		5000	
C. S. SCHEMES :	0	0	5000	0	1610	0	5000	0
N. E. C.	0		0		0		0	
<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>								
<b>4711 01 Flood Control</b>								
4711 01 001 Direction and Administration	0	0	131	0	131	0	131	0
4711 01 800 Other Expenditure	111740	0	296399	0	164985	0	580916	0
<b>4711 01 Total :</b>	<b>111740</b>	<b>0</b>	<b>296530</b>	<b>0</b>	<b>165116</b>	<b>0</b>	<b>581047</b>	<b>0</b>
<b>4711 TOTAL :</b>	<b>111740</b>	<b>0</b>	<b>296530</b>	<b>0</b>	<b>165116</b>	<b>0</b>	<b>581047</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	111740	0	296530	0	165116	0	581047	0
STATE PLAN :	80851		144625		57959		373047	
C. S. SCHEMES :	30889		151905		107157		208000	
N. E. C.	0		0		0		0	
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT.</b>								
6003 00 105 Loans from the National Bank for Agricultural and Rural Development.	0	48868	0	48868	0	42868	0	35617
<b>6003 Total :</b>	<b>0</b>	<b>48868</b>	<b>0</b>	<b>48868</b>	<b>0</b>	<b>42868</b>	<b>0</b>	<b>35617</b>
CHARGED :	0	48868	0	48868	0	42868	0	35617
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>277853</b>	<b>48868</b>	<b>863997</b>	<b>48868</b>	<b>609903</b>	<b>42868</b>	<b>691419</b>	<b>35617</b>
CHARGED :	0	48868	0	48868	0	42868	0	35617
VOTED :	277853	0	863997	0	609903	0	691419	0
STATE PLAN :	244802		704217		495638		476119	
C. S. SCHEMES :	33051		159780		114265		215300	
N. E. C.	0		0		0		0	
<b>TOTAL - DEMAND NO.15 (GROSS) :</b>	<b>280166</b>	<b>937091</b>	<b>870613</b>	<b>1114398</b>	<b>616755</b>	<b>1005368</b>	<b>698398</b>	<b>1035217</b>
CHARGED :	0	62098	0	64138	0	57611	0	53417
VOTED :	280166	874993	870613	1050260	616755	947757	698398	981800
STATE PLAN :	247115		710833		502490		483098	
C. S. SCHEMES :	33051		159780		114265		215300	
N. E. C.	0		0		0		0	
TOTAL - RECOVERY :	0	387550	0	600000	0	500000	0	500000
<b>TOTAL - DEMAND NO. 15 (NET) :</b>	<b>280166</b>	<b>549541</b>	<b>870613</b>	<b>514398</b>	<b>616755</b>	<b>505368</b>	<b>698398</b>	<b>535217</b>

Continued Demand No.15

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2313</b>	<b>888223</b>	<b>6616</b>	<b>1065530</b>	<b>6852</b>	<b>962500</b>	<b>6979</b>	<b>999600</b>
CHARGED :	0	13230	0	15270	0	14743	0	17800
VOTED :	2313	874993	6616	1050260	6852	947757	6979	981800
STATE PLAN :	2313		6616		6852		6979	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>277853</b>	<b>48868</b>	<b>863997</b>	<b>48868</b>	<b>609903</b>	<b>42868</b>	<b>691419</b>	<b>35617</b>
CHARGED :	0	48868	0	48868	0	42868	0	35617
VOTED :	277853	0	863997	0	609903	0	691419	0
STATE PLAN :	244802		704217		495638		476119	
C. S. SCHEMES :	33051		159780		114265		215300	
N. E. C. :	0		0		0		0	



## DEMAND NO. 16

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.16.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>1231019</b>	<b>1231019</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>1231019</b>	<b>1231019</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.16

(Rupees in thousands)

Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2059 PUBLIC WORKS	0	7968	0	100	0	0	0	10000
2210 MEDICAL AND PUBLIC HEALTH	291691	619931	221001	617180	230384	636154	258978	783500
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>291691</b>	<b>627899</b>	<b>221001</b>	<b>617280</b>	<b>230384</b>	<b>636154</b>	<b>258978</b>	<b>793500</b>
<b>CAPITAL ACCOUNT</b>								
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	206410	4723	211052	5200	407096	1000	153121	1000
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	13937	0	100	0	36166	0	24420	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>220347</b>	<b>4723</b>	<b>211152</b>	<b>5200</b>	<b>443262</b>	<b>1000</b>	<b>177541</b>	<b>1000</b>
<b>TOTAL- DEMAND NO.16 :</b>	<b>512038</b>	<b>632622</b>	<b>432153</b>	<b>622480</b>	<b>673646</b>	<b>637154</b>	<b>436519</b>	<b>794500</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>512038</b>	<b>632622</b>	<b>432153</b>	<b>622480</b>	<b>673646</b>	<b>637154</b>	<b>436519</b>	<b>794500</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	0	7968	0	100	0	0	0	10000
<b>2059 80 Total :</b>	<b>0</b>	<b>7968</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>7968</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	7968	0	100	0	0	0	10000
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C	0	0	0	0	0	0	0	0
<b>2210 MEDICAL AND PUBLIC HEALTH</b>								
2210 <b>01 Urban Health Services-Allopathy</b>								
2210 01 001 Direction and Administration	114533	541837	28845	547325	29152	551197	36345	685187
2210 01 110 Hospitals and Dispensaries	14847	47609	13851	41420	19532	46131	30711	49381
<b>2210 01 Total :</b>	<b>129380</b>	<b>589446</b>	<b>42696</b>	<b>588745</b>	<b>48684</b>	<b>597328</b>	<b>67056</b>	<b>734568</b>
2210 <b>02 Urban Health Services-Other Systems of Medicine</b>								
2210 02 101 Ayurveda	321	129	70	115	30	113	30	95
2210 02 102 Homeopathy	279	249	75	265	179	243	35	228
<b>2210 02 Total :</b>	<b>600</b>	<b>378</b>	<b>145</b>	<b>380</b>	<b>209</b>	<b>356</b>	<b>65</b>	<b>323</b>

Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2210 05 Medical Education, Training and Research</b>								
2210 05 105 Allopathy	134094	29294	156040	27372	157896	35598	168212	34911
2210 05 200 Other Systems	100	377	100	318	75	2527	125	2428
<b>2210 05 Total :</b>	<b>134194</b>	<b>29671</b>	<b>156140</b>	<b>27690</b>	<b>157971</b>	<b>38125</b>	<b>168337</b>	<b>37339</b>
<b>2210 06 Public Health</b>								
2210 06 104 Drug Control	17	287	20	265	20	280	20	305
2210 06 112 Public Health Education	11412	0	9000	0	9000	0	9000	0
2210 06 800 Other Expenditure	16088	0	13000	0	13000	0	13000	0
<b>2210 06 Total :</b>	<b>27517</b>	<b>287</b>	<b>22020</b>	<b>265</b>	<b>22020</b>	<b>280</b>	<b>22020</b>	<b>305</b>
<b>2210 80 General</b>								
2210 80 004 Health Statistics & Evaluation	0	149	0	100	0	65	0	65
2210 80 800 Other Expenditure	0	0	0	0	1500	0	1500	10900
<b>2210 80 Total :</b>	<b>0</b>	<b>149</b>	<b>0</b>	<b>100</b>	<b>1500</b>	<b>65</b>	<b>1500</b>	<b>10965</b>
<b>2210 TOTAL :</b>	<b>291691</b>	<b>619931</b>	<b>221001</b>	<b>617180</b>	<b>230384</b>	<b>636154</b>	<b>258978</b>	<b>783500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	291691	619931	221001	617180	230384	636154	258978	783500
STATE PLAN :	291120		220901		230240		258978	
C. S. SCHEMES :	571		100		144		0	
N.E.C	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>291691</b>	<b>627899</b>	<b>221001</b>	<b>617280</b>	<b>230384</b>	<b>636154</b>	<b>258978</b>	<b>793500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	291691	627899	221001	617280	230384	636154	258978	793500
STATE PLAN :	291120		220901		230240		258978	
C. S. SCHEMES :	571		100		144		0	
N.E.C	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>								
<b>4210 01 Urban Health Services</b>								
4210 01 110 Hospitals and Dispensaries	55212	2083	84852	1200	122596	0	128121	0
<b>4210 01 Total :</b>	<b>55212</b>	<b>2083</b>	<b>84852</b>	<b>1200</b>	<b>122596</b>	<b>0</b>	<b>128121</b>	<b>0</b>
<b>4210 03 Medical Education Training and Research</b>								
4210 03 105 Allopathy	151198	2548	126200	4000	284500	1000	25000	1000
<b>4210 03 Total :</b>	<b>151198</b>	<b>2548</b>	<b>126200</b>	<b>4000</b>	<b>284500</b>	<b>1000</b>	<b>25000</b>	<b>1000</b>
4210 80 General								
4210 80 800 Other Expenditure	0	92	0	0	0	0	0	0
<b>4210 80 Total :</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4210 TOTAL :</b>	<b>206410</b>	<b>4723</b>	<b>211052</b>	<b>5200</b>	<b>407096</b>	<b>1000</b>	<b>153121</b>	<b>1000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	206410	4723	211052	5200	407096	1000	153121	1000
STATE PLAN :	184611		211002		383512		85400	
C. S. SCHEMES :	21799		50		23584		67721	
N.E.C	0		0		0		0	

Continued Demand No.16

(Rupees in thousands)

Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
<b>4552 05 Medical Education, Training and Research</b>								
4552 05 200 Other Systems	13937	0	100	0	36166	0	24420	0
<b>4552 05 Total :</b>	<b>13937</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>36166</b>	<b>0</b>	<b>24420</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>13937</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>36166</b>	<b>0</b>	<b>24420</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	13937	0	100	0	36166	0	24420	0
<i>STATE PLAN :</i>	707		0		666		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	13230		100		35500		24420	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>220347</b>	<b>4723</b>	<b>211152</b>	<b>5200</b>	<b>443262</b>	<b>1000</b>	<b>177541</b>	<b>1000</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	220347	4723	211152	5200	443262	1000	177541	1000
<i>STATE PLAN :</i>	185318		211002		384178		85400	
<i>C. S. SCHEMES :</i>	21799		50		23584		67721	
<i>N. E. C. :</i>	13230		100		35500		24420	
<b>TOTAL- DEMAND NO.16 :</b>	<b>512038</b>	<b>632622</b>	<b>432153</b>	<b>622480</b>	<b>673646</b>	<b>637154</b>	<b>436519</b>	<b>794500</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	512038	632622	432153	622480	673646	637154	436519	794500
<i>STATE PLAN :</i>	476438		431903		614418		344378	
<i>C. S. SCHEMES :</i>	22370		150		23728		67721	
<i>N. E. C. :</i>	13230		100		35500		24420	

## DEMAND NO. 17

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 17.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>175925</b>	<b>175925</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>175925</b>	<b>175925</b>

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No. 17

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object-Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>REVENUE ACCOUNT</b>								
2059 PUBLIC WORKS	498	974	100	100	0	229	0	200
2205 ART AND CULTURE	3213	0	2500	0	5305	0	2500	0
2220 INFORMATION AND PUBLICITY	48230	95590	43630	87389	46752	95949	45725	105600
3452 TOURISM	13402	5547	13670	5060	17006	5150	11200	5400
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>65343</b>	<b>102111</b>	<b>59900</b>	<b>92549</b>	<b>69063</b>	<b>101328</b>	<b>59425</b>	<b>111200</b>
<b>CAPITAL ACCOUNT</b>								
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	7259	0	0	0	0	0	0	0
4220 CAPITAL OUTLAY ON INFORMATION & PUBLICITY	13598	0	0	0	49775	0	0	0
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	0	0	0	1500	0	100	0
5452 CAPITAL OUTLAY ON TOURISM	19851	0	0	0	110151	0	100	0
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	100	5000	100	5000	100	5000	100	5000
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>40808</b>	<b>5000</b>	<b>100</b>	<b>5000</b>	<b>161526</b>	<b>5000</b>	<b>300</b>	<b>5000</b>
<b>TOTAL - DEMAND NO. 17 :</b>	<b>106151</b>	<b>107111</b>	<b>60000</b>	<b>97549</b>	<b>230589</b>	<b>106328</b>	<b>59725</b>	<b>116200</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>106151</b>	<b>107111</b>	<b>60000</b>	<b>97549</b>	<b>230589</b>	<b>106328</b>	<b>59725</b>	<b>116200</b>

### MINOR HEADS under which this Major Head will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	498	974	100	100	0	229	0	200
<b>2059 80 Total :</b>	<b>498</b>	<b>974</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>229</b>	<b>0</b>	<b>200</b>
<b>2059 TOTAL :</b>	<b>498</b>	<b>974</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>229</b>	<b>0</b>	<b>200</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>498</i>	<i>974</i>	<i>100</i>	<i>100</i>	<i>0</i>	<i>229</i>	<i>0</i>	<i>200</i>
<i>STATE PLAN :</i>	<i>498</i>	<i>974</i>	<i>100</i>	<i>100</i>	<i>0</i>	<i>229</i>	<i>0</i>	<i>200</i>
<i>C. S. SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object-Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2205 ART AND CULTURE</b>							
2205 00 102 Promotion of Arts and Culture	3213	0	2500	0	5305	0	2500	0
<b>2205 TOTAL :</b>	<b>3213</b>	<b>0</b>	<b>2500</b>	<b>0</b>	<b>5305</b>	<b>0</b>	<b>2500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3213	0	2500	0	5305	0	2500	0
STATE PLAN :	3213		2500		5305		2500	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2220 INFORMATION AND PUBLICITY</b>								
<b>2220 01 Films</b>								
2220 01 001 Direction and Administration	147	0	50	0	0	0	50	0
<b>2220 01 Total :</b>	<b>147</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>
<b>2220 60 Others</b>								
2220 60 001 Direction and Administration	34452	20396	35110	19471	36692	21360	39330	26600
2220 60 003 Research & Training in Mass Communication.	50	1050	100	800	10	1000	200	1000
2220 60 101 Advertising and visual Publicity	7527	15284	6500	16900	6500	16900	4000	19500
2220 60 102 Information Centres	164	8604	100	7328	220	8126	100	8450
2220 60 103 Press Information Services	413	7546	320	7000	260	7120	320	8000
2220 60 106 Field Publicity	1095	29768	650	23640	835	29136	925	29800
2220 60 107 Song and Drama Services	3922	6602	500	6350	1945	6350	500	6250
2220 60 109 Photo Services	16	427	100	400	70	357	100	400
2220 60 110 Publications	444	2920	200	2800	220	2800	200	2800
2220 60 111 Community Radio and Television	0	2993	0	2700	0	2800	0	2800
<b>2220 60 Total :</b>	<b>48083</b>	<b>95590</b>	<b>43580</b>	<b>87389</b>	<b>46752</b>	<b>95949</b>	<b>45675</b>	<b>105600</b>
<b>2220 TOTAL :</b>	<b>48230</b>	<b>95590</b>	<b>43630</b>	<b>87389</b>	<b>46752</b>	<b>95949</b>	<b>45725</b>	<b>105600</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	48230	95590	43630	87389	46752	95949	45725	105600
STATE PLAN :	48230		43630		46752		45725	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>3452 TOURISM</b>								
<b>3452 01 Tourist Infrastructure</b>								
3452 01 102 Tourist Accommodation	4102	589	6000	410	7456	450	0	500
<b>3452 01 Total :</b>	<b>4102</b>	<b>589</b>	<b>6000</b>	<b>410</b>	<b>7456</b>	<b>450</b>	<b>0</b>	<b>500</b>
<b>3452 80 General</b>								
3452 80 001 Direction and Administration	9300	2437	7670	2250	9550	2300	11200	2500
3452 80 800 Other Expenditure	0	2521	0	2400	0	2400	0	2400
<b>3452 80 Total :</b>	<b>9300</b>	<b>4958</b>	<b>7670</b>	<b>4650</b>	<b>9550</b>	<b>4700</b>	<b>11200</b>	<b>4900</b>
<b>3452 TOTAL :</b>	<b>13402</b>	<b>5547</b>	<b>13670</b>	<b>5060</b>	<b>17006</b>	<b>5150</b>	<b>11200</b>	<b>5400</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13402	5547	13670	5060	17006	5150	11200	5400
STATE PLAN :	13300		13670		15550		11200	
C. S. SCHEMES :	102		0		1456		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object-Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>65343</b>	<b>102111</b>	<b>59900</b>	<b>92549</b>	<b>69063</b>	<b>101328</b>	<b>59425</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	65343	102111	59900	92549	69063	101328	59425	111200
STATE PLAN :	65241		59900		67607		59425	
C. S. SCHEMES :	102		0		1456		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE</b>								
4202 04 Art and Culture								
4202 04 106 Museums	7259	0	0	0	0	0	0	0
<b>4202 04 Total :</b>	<b>7259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4202 TOTAL:</b>	<b>7259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7259	0	0	0	0	0	0	0
STATE PLAN :	7259		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4220 CAPITAL OUTLAY ON INFORMATION &amp; PUBLICITY</b>								
4220 60 Others								
4220 60 101 Buildings	13598	0	0	0	49775	0	0	0
<b>4220 60 Total :</b>	<b>13598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49775</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4220 TOTAL:</b>	<b>13598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49775</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13598	0	0	0	49775	0	0	0
STATE PLAN :	1072		0		3281		0	
C. S. SCHEMES :	12526		0		46494		0	
N. E. C. :	0		0		0		0	
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>								
4250 00 800 Other Expenditure	0	0	0	0	1500	0	100	0
<b>4250 TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>100</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	1500	0	100	0
STATE PLAN :	0		0		1500		100	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>5452 CAPITAL OUTLAY ON TOURISM</b>								
5452 01 Tourist Infrastructure								
5452 01 101 Tourist Centre	17910	0	0	0	110151	0	100	0
5452 01 102 Tourist Accommodation	1941	0	0	0	0	0	0	0
<b>5452 01 Total :</b>	<b>19851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110151</b>	<b>0</b>	<b>100</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object-Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>5452 TOTAL :</b>	<b>19851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110151</b>	<b>0</b>	<b>100</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	19851	0	0	0	110151	0	100	0
STATE PLAN :	0		0		43000		100	
C. S. SCHEMES :	19851		0		67151		0	
N. E. C. :	0		0		0		0	
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>								
5465 02 Investment in Trading Institutions								
5465 02 190 Investments in Public Sector and Other Undertakings	100	5000	100	5000	100	5000	100	5000
<b>5465 02 Total :</b>	<b>100</b>	<b>5000</b>	<b>100</b>	<b>5000</b>	<b>100</b>	<b>5000</b>	<b>100</b>	<b>5000</b>
<b>5465 TOTAL :</b>	<b>100</b>	<b>5000</b>	<b>100</b>	<b>5000</b>	<b>100</b>	<b>5000</b>	<b>100</b>	<b>5000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	100	5000	100	5000	100	5000	100	5000
STATE PLAN :	100	0	100	0	100	0	100	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>40808</b>	<b>5000</b>	<b>100</b>	<b>5000</b>	<b>161526</b>	<b>5000</b>	<b>300</b>	<b>5000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	40808	5000	100	5000	161526	5000	300	5000
STATE PLAN :	8431		100		47881		300	
C. S. SCHEMES :	32377		0		113645		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 17 :</b>	<b>106151</b>	<b>107111</b>	<b>60000</b>	<b>97549</b>	<b>230589</b>	<b>106328</b>	<b>59725</b>	<b>116200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	106151	107111	60000	97549	230589	106328	59725	116200
STATE PLAN :	73672		60000		115488		59725	
C. S. SCHEMES :	32479		0		115101		0	
N. E. C. :	0		0		0		0	

# DEMAND NO. 18

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 18.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>17909</b>	<b>17909</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>17909</b>	<b>17909</b>

## MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No. 18*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2070 OTHER ADMINISTRATIVE SERVICES	0	0	0	2	0	2	0	2
2235 SOCIAL SECURITY AND WELFARE	0	6327	0	7004	0	8404	0	8407
2250 OTHER SOCIAL SERVICES	0	5875	0	5964	0	8014	0	9500
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>12202</b>	<b>0</b>	<b>12970</b>	<b>0</b>	<b>16420</b>	<b>0</b>	<b>17909</b>
<b>TOTAL - DEMAND NO. 18 :</b>	<b>0</b>	<b>12202</b>	<b>0</b>	<b>12970</b>	<b>0</b>	<b>16420</b>	<b>0</b>	<b>17909</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>12202</b>	<b>0</b>	<b>12970</b>	<b>0</b>	<b>16420</b>	<b>0</b>	<b>17909</b>

## MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
2070 OTHER ADMINISTRATIVE SERVICES								
2070 00 800 Other Expenditure	0	0	0	2	0	2	0	2
<b>2070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>STATE PLAN :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>C. S. SCHEMES :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>N. E. C. :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
2235 02 Social Welfare								
2235 02 800 Other Expenditure	0	1000	0	1000	0	1500	0	1500
<b>2235 02 Total :</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>1500</b>
<b>2235 60 Other Social Security and Welfare Programmes</b>								
2235 60 102 Pensions Under Social Security Schemes	0	1670	0	2350	0	2350	0	2300
2235 60 200 Other Programmes	0	3657	0	3654	0	4554	0	4607
<b>2235 60 Total :</b>	<b>0</b>	<b>5327</b>	<b>0</b>	<b>6004</b>	<b>0</b>	<b>6904</b>	<b>0</b>	<b>6907</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>6327</b>	<b>0</b>	<b>7004</b>	<b>0</b>	<b>8404</b>	<b>0</b>	<b>8407</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>6327</b>	<b>0</b>	<b>7004</b>	<b>0</b>	<b>8404</b>	<b>0</b>	<b>8407</b>
<b>STATE PLAN :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>C. S. SCHEMES :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>N. E. C. :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	



Continued Demand No. 18

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2250 OTHER SOCIAL SERVICES</b>								
2250 00 800 Other Expenditure	0	5875	0	5964	0	8014	0	9500
<b>2250 TOTAL :</b>	<b>0</b>	<b>5875</b>	<b>0</b>	<b>5964</b>	<b>0</b>	<b>8014</b>	<b>0</b>	<b>9500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	5875	0	5964	0	8014	0	9500
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>12202</b>	<b>0</b>	<b>12970</b>	<b>0</b>	<b>16420</b>	<b>0</b>	<b>17909</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	12202	0	12970	0	16420	0	17909
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 18 :</b>	<b>0</b>	<b>12202</b>	<b>0</b>	<b>12970</b>	<b>0</b>	<b>16420</b>	<b>0</b>	<b>17909</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	12202	0	12970	0	16420	0	17909
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

## DEMAND NO.19

*(Rupees in thousands)*

Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.19.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>11044391</b>	<b>11044391</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>11044391</b>	<b>11044391</b>

**MAJOR HEAD** which will be accounted for under this Demand.

Continued Demand No.19

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TRIBAL WELFARE DEPARTMENT</b>							
<i>REVENUE ACCOUNT</i>								
2059 PUBLIC WORKS	0	845	0	100	0	0	0	600
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	1161751	155613	1308183	111859	1458223	128610	1722975	117280
2552 NORTH EASTERN AREAS	7180	0	7880	0	5824	0	0	0
3604 COMPENSATION AND ASSIGNMENT TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	350000	0	350000	0	350000	0	350000
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1168931</b>	<b>506458</b>	<b>1316063</b>	<b>461959</b>	<b>1464047</b>	<b>478610</b>	<b>1722975</b>	<b>467880</b>
<b>CAPITAL ACCOUNT</b>								
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	127041	149500	191600	100	466749	50000	645180	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>127041</b>	<b>149500</b>	<b>191600</b>	<b>100</b>	<b>466749</b>	<b>50000</b>	<b>645180</b>	<b>0</b>
<b>TOTAL - TRIBAL WELFARE DEPARTMENT :</b>	<b>1295972</b>	<b>655958</b>	<b>1507663</b>	<b>462059</b>	<b>1930796</b>	<b>528610</b>	<b>2368155</b>	<b>467880</b>
<b>REVENUE DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
2235 SOCIAL SECURITY AND WELFARE	0	0	100	0	0	0	100	0
<b>2235 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
<i>CAPITAL ACCOUNT</i>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	214789	0	146845	0	225114	0	160385	0
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1348	0	1600	0	1500	0	3850	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>216137</b>	<b>0</b>	<b>148445</b>	<b>0</b>	<b>226614</b>	<b>0</b>	<b>164235</b>	<b>0</b>
<b>TOTAL - REVENUE DEPARTMENT :</b>	<b>216137</b>	<b>0</b>	<b>148545</b>	<b>0</b>	<b>226614</b>	<b>0</b>	<b>164335</b>	<b>0</b>
<b>REVENUE ACCOUNT</b>								
3055 00	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	17358	0	20000	0	10800	0
5055 CAPITAL OUTLAY ON ROAD TRANSPORT	9298	0	2198	0	59375	0	4131	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9298</b>	<b>0</b>	<b>19556</b>	<b>0</b>	<b>79375</b>	<b>0</b>	<b>14931</b>	<b>0</b>
<b>TOTAL - TRANSPORT DEPARTMENT :</b>	<b>9298</b>	<b>0</b>	<b>19556</b>	<b>0</b>	<b>79375</b>	<b>0</b>	<b>14931</b>	<b>0</b>
<b>CO-OPERATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2425 CO-OPERATIONS	17347	0	17336	0	16938	0	17619	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>17347</b>	<b>0</b>	<b>17336</b>	<b>0</b>	<b>16938</b>	<b>0</b>	<b>17619</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4425 CAPITAL OUTLAY ON CO-OPERATION	9780	0	5800	0	6275	0	11102	0
5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS	0	0	0	0	17625	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9780</b>	<b>0</b>	<b>5800</b>	<b>0</b>	<b>23900</b>	<b>0</b>	<b>11102</b>	<b>0</b>
<b>TOTAL - CO-OPERATION DEPARTMENT :</b>	<b>27127</b>	<b>0</b>	<b>23136</b>	<b>0</b>	<b>40838</b>	<b>0</b>	<b>28721</b>	<b>0</b>
<b>P.W. (R &amp; B) DEPARTMENT</b>								
<b>CAPITAL ACCOUNT</b>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	22101	0	37169	0	44597	0	40765	0
4216 CAPITAL OUTLAY ON HOUSING	38887	0	34668	0	31000	0	31000	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	298991	0	41000	0	195696	0	37200	0
5054 CAPITAL OUTLAY ON ROAD AND BRIDGES	905883	0	442195	0	815247	0	606535	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>1265862</b>	<b>0</b>	<b>555032</b>	<b>0</b>	<b>1086540</b>	<b>0</b>	<b>715500</b>	<b>0</b>
<b>TOTAL - P.W. (R &amp; B) DEPARTMENT :</b>	<b>1265862</b>	<b>0</b>	<b>555032</b>	<b>0</b>	<b>1116734</b>	<b>0</b>	<b>715515</b>	<b>0</b>
<b>POWER DEPARTMENT</b>								
<b>CAPITAL ACCOUNT</b>								
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	46500	0	40500	0	60000	0
4801 CAPITAL OUTLAY ON POWER PROJECTS	119099	0	12400	0	21818	0	295435	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>119099</b>	<b>0</b>	<b>58900</b>	<b>0</b>	<b>62318</b>	<b>0</b>	<b>355435</b>	<b>0</b>
<b>TOTAL - POWER DEPARTMENT</b>	<b>119099</b>	<b>0</b>	<b>58900</b>	<b>0</b>	<b>62318</b>	<b>0</b>	<b>355435</b>	<b>0</b>
<b>PWD (WR) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2701 MEDIUM IRRIGATION	193	0	520	0	498	0	525	0
2702 MINOR IRRIGATION	458	0	693	0	678	0	690	0
2711 FLOOD CONTROL PROJECTS	0	0	585	0	570	0	570	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>651</b>	<b>0</b>	<b>1798</b>	<b>0</b>	<b>1746</b>	<b>0</b>	<b>1785</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	17338	0	87980	0	193387	0	11915	0
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	97758	0	239497	0	72902	0	46528	0
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	41642	0	176671	0	100693	0	357736	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>156738</b>	<b>0</b>	<b>504148</b>	<b>0</b>	<b>366982</b>	<b>0</b>	<b>416179</b>	<b>0</b>
<b>TOTAL - P.W.D (WR) DEPARTMENT :</b>	<b>157389</b>	<b>0</b>	<b>505946</b>	<b>0</b>	<b>368728</b>	<b>0</b>	<b>417964</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>HEALTH DEPARTMENT</b>							
<u>REVENUE ACCOUNT</u>								
2210 MEDICAL AND PUBLIC HEALTH	27712	0	81158	0	81667	0	101643	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>27712</b>	<b>0</b>	<b>81158</b>	<b>0</b>	<b>81667</b>	<b>0</b>	<b>101643</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	118634	0	180141	0	597194	0	136400	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>118634</b>	<b>0</b>	<b>180141</b>	<b>0</b>	<b>597194</b>	<b>0</b>	<b>136400</b>	<b>0</b>
<b>TOTAL - HEALTH DEPARTMENT :</b>	<b>146346</b>	<b>0</b>	<b>261299</b>	<b>0</b>	<b>678861</b>	<b>0</b>	<b>238043</b>	<b>0</b>
<b>TOURISM DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2205 ART AND CULTURE	925	0	1000	0	2000	0	1000	0
2220 INFORMATION AND PUBLICITY	32893	0	28350	0	30310	0	32050	0
3452 TOURISM	6087	0	8000	0	8868	0	2500	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>39905</b>	<b>0</b>	<b>37350</b>	<b>0</b>	<b>41178</b>	<b>0</b>	<b>35550</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	10000	0	0	0	37526	0	0	0
5452 CAPITAL OUTLAY ON TOURISM	60736	0	0	0	89717	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>70736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127243</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - I.C.A.T. DEPARTMENT :</b>	<b>110641</b>	<b>0</b>	<b>37350</b>	<b>0</b>	<b>168421</b>	<b>0</b>	<b>35550</b>	<b>0</b>
<b>FOOD AND CIVIL SUPPLIES DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
3456 CIVIL SUPPLIES	5989	0	5170	0	5743	0	5180	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>5989</b>	<b>0</b>	<b>5170</b>	<b>0</b>	<b>5743</b>	<b>0</b>	<b>5180</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	11603	0	93	0	6390	0	31	0
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	0	5280	0	0	0	5280	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>11603</b>	<b>0</b>	<b>5373</b>	<b>0</b>	<b>6390</b>	<b>0</b>	<b>5311</b>	<b>0</b>
<b>TOTAL - FOOD DEPARTMENT :</b>	<b>17592</b>	<b>0</b>	<b>10543</b>	<b>0</b>	<b>12133</b>	<b>0</b>	<b>10491</b>	<b>0</b>
<b>PANCHAYATI RAJ DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	954	0	60238	0	103085	0	111098	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>954</b>	<b>0</b>	<b>60238</b>	<b>0</b>	<b>103085</b>	<b>0</b>	<b>111098</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	36064	0	89125	0	47616	0	40951	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>36064</b>	<b>0</b>	<b>89125</b>	<b>0</b>	<b>47616</b>	<b>0</b>	<b>40951</b>	<b>0</b>
<b>TOTAL - PANCHAYAT DEPARTMENT :</b>	<b>37018</b>	<b>0</b>	<b>149363</b>	<b>0</b>	<b>150701</b>	<b>0</b>	<b>152049</b>	<b>0</b>
<b>INDUSTRIES &amp; COMMERCE DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2230 LABOUR AND EMPLOYMENT	1732	0	3800	0	3800	0	3260	0
2407 PLANTATIONS	585	0	600	0	169	0	0	0
2851 VILLAGE AND SMALL INDUSTRIES	13775	0	12065	0	13905	0	26800	0
2875 OTHER INDUSTRIES	2132	0	3225	0	3225	0	6450	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>18224</b>	<b>0</b>	<b>19690</b>	<b>0</b>	<b>21099</b>	<b>0</b>	<b>36510</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>CAPITAL ACCOUNT</u></b>							
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1550	0	0	0	2018	0	1031	0
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES	52236	0	52450	0	56000	0	67000	0
4875 CAPITAL OUTLAY ON OTHER INDUSTRIES	0	0	0	0	0	0	31	0
5465 INVESTMENT IN GENERAL FINANCIAL & TRADING INSTITUTIONS	11423	0	7600	0	7600	0	7000	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>65209</b>	<b>0</b>	<b>60050</b>	<b>0</b>	<b>65618</b>	<b>0</b>	<b>75062</b>	<b>0</b>
<b>TOTAL - I &amp; C DEPARTMENT :</b>	<b>83433</b>	<b>0</b>	<b>79740</b>	<b>0</b>	<b>86717</b>	<b>0</b>	<b>111572</b>	<b>0</b>
<b>HANDLOOM HANDICRAFT AND SERICULTURE DEPARTMENT</b>								
<b><u>REVENUE ACCOUNT</u></b>								
2851 VILLAGE AND SMALL INDUSTRIES	39317	0	22953	0	52533	0	101785	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>39317</b>	<b>0</b>	<b>22953</b>	<b>0</b>	<b>52533</b>	<b>0</b>	<b>101785</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	2643	0	3162	0	6045	0	6200	0
4425 CAPITAL OUTLAY ON CO-OPERATION	1240	0	0	0	0	0	0	0
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	217	0	0	0	0	0	2000	0
5465 INVESTMENT IN GENERAL FINANCIAL & TRADING INSTITUTIONS	21082	0	16120	0	40390	0	20863	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>25182</b>	<b>0</b>	<b>19282</b>	<b>0</b>	<b>46435</b>	<b>0</b>	<b>29063</b>	<b>0</b>
<b>TOTAL - H.H &amp; S DEPARTMENT :</b>	<b>64499</b>	<b>0</b>	<b>42235</b>	<b>0</b>	<b>98968</b>	<b>0</b>	<b>130848</b>	<b>0</b>
<b>FISHERIES DEPARTMENT</b>								
<b><u>REVENUE ACCOUNT</u></b>								
2059 PUBLIC WORKS	1490	0	0	0	236	0	0	0
2405 FISHERIES	29468	0	24725	0	28945	0	30195	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>30958</b>	<b>0</b>	<b>24725</b>	<b>0</b>	<b>29181</b>	<b>0</b>	<b>30195</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4405 CAPITAL OUTLAY ON FISHERIES	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - FISHERIES DEPARTMENT :</b>	<b>30958</b>	<b>0</b>	<b>24725</b>	<b>0</b>	<b>29181</b>	<b>0</b>	<b>30195</b>	<b>0</b>
<b>AGRICULTURE DEPARTMENT</b>								
<b><u>REVENUE ACCOUNT</u></b>								
2401 CROP HUSBANDRY	333193	0	200387	0	343030	0	636943	0
2408 FOOD STORAGE AND WAREHOUSING	0	0	0	0	0	0	960	0
2415 AGRICULTURAL RESEARCH AND EDUCATION	1260	0	465	0	382	0	749	0
2435 OTHER AGRICULTURAL PROGRAMMES	0	0	0	0	0	0	375	0
2552 NORTH EASTERN AREAS	0	0	0	0	1395	0	5768	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>334453</b>	<b>0</b>	<b>200852</b>	<b>0</b>	<b>344807</b>	<b>0</b>	<b>644795</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
4401 CAPITAL OUTLAY ON CROP HUSBANDRY	117306	0	210517	0	60372	0	18300	0
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WARE HOUSING	0	0	0	0	14	0	6600	0
4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	49598	0	155	0	31558	0	0	0
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	28077	0	115384	0	10007	0	24950	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>194981</b>	<b>0</b>	<b>326056</b>	<b>0</b>	<b>101951</b>	<b>0</b>	<b>301845</b>	<b>0</b>
<b>TOTAL - AGRICULTURE DEPARTMENT :</b>	<b>529434</b>	<b>0</b>	<b>526908</b>	<b>0</b>	<b>446758</b>	<b>0</b>	<b>946640</b>	<b>0</b>
<b>HORTICULTURE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2401 CROP HUSBANDRY	15572	0	10053	0	9289	0	18151	0
2402 SOIL AND WATER CONSERVATION	937	0	1556	0	1819	0	1612	0
2552 NORTH EASTERN AREAS	0	0	0	0	1613	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>16509</b>	<b>0</b>	<b>11609</b>	<b>0</b>	<b>12721</b>	<b>0</b>	<b>19763</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4401 CAPITAL OUTLAY ON CROP HUSBANDRY	33374	0	81872	0	56005	0	30178	0
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	45609	0	21236	0	23768	0	0	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	1850	0	1804	0	0	0
5465 INVESTMENT IN GENERAL FINANCIAL & TRADING INSTITUTIONS	0	0	0	0	0	0	1860	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>78983</b>	<b>0</b>	<b>104958</b>	<b>0</b>	<b>81577</b>	<b>0</b>	<b>32038</b>	<b>0</b>
<b>TOTAL - HORTICULTURE DEPARTMENT :</b>	<b>95492</b>	<b>0</b>	<b>116567</b>	<b>0</b>	<b>94298</b>	<b>0</b>	<b>51801</b>	<b>0</b>
<b>ANIMAL RESOURCE DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2403 ANIMAL HUSBANDRY	45471	0	54067	0	53521	0	66209	0
2404 DIARY DEVELOPMENT	47	0	31	0	231	0	87	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>45518</b>	<b>0</b>	<b>54098</b>	<b>0</b>	<b>53752</b>	<b>0</b>	<b>66296</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	6198	0	248	0	21915	0	1235	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	62	0	1052	0	6900	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>6198</b>	<b>0</b>	<b>310</b>	<b>0</b>	<b>22967</b>	<b>0</b>	<b>8135</b>	<b>0</b>
<b>TOTAL - A.R.D. DEPARTMENT :</b>	<b>51716</b>	<b>0</b>	<b>54408</b>	<b>0</b>	<b>76719</b>	<b>0</b>	<b>74431</b>	<b>0</b>
<b>FOREST DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2059 PUBLIC WORKS	140	0	0	0	0	0	0	0
2402 SOIL AND WATER CONSERVATION	2782	0	2675	0	7041	0	11613	0
2406 FORESTRY AND WILD LIFE	71655	0	107450	0	47002	0	104872	0
2552 NORTH EASTERN AREAS	0	0	40	0	2819	0	10000	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>74577</b>	<b>0</b>	<b>110165</b>	<b>0</b>	<b>56862</b>	<b>0</b>	<b>126485</b>	<b>0</b>

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	<b>CAPITAL ACCOUNT</b>							
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	225650	0	173036	0	245999	0	145142	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>225650</b>	<b>0</b>	<b>173036</b>	<b>0</b>	<b>245999</b>	<b>0</b>	<b>145142</b>	<b>0</b>
<b>TOTAL - FOREST DEPARTMENT :</b>	<b>300227</b>	<b>0</b>	<b>283201</b>	<b>0</b>	<b>302861</b>	<b>0</b>	<b>271627</b>	<b>0</b>
<b>RURAL DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2059 PUBLIC WORKS	2120	0	40	0	0	0	0	0
2215 WATER SUPPLY AND SANITATION	14166	0	20235	0	15490	0	16705	0
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	8900	0	7022	0	20590	0	7080	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>25186</b>	<b>0</b>	<b>27297</b>	<b>0</b>	<b>36080</b>	<b>0</b>	<b>23785</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	3400	0	40	0	338	0	3500	0
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	156000	0	200000	0	220462	0	289900	0
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>159400</b>	<b>0</b>	<b>200040</b>	<b>0</b>	<b>220800</b>	<b>0</b>	<b>293400</b>	<b>0</b>
<b>TOTAL - R. D. DEPARTMENT:</b>	<b>184586</b>	<b>0</b>	<b>227337</b>	<b>0</b>	<b>256880</b>	<b>0</b>	<b>317185</b>	<b>0</b>
<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT	500	0	500	0	500	0	600	0
3425 OTHER SCIENTIFIC RESEARCH	1150	0	4500	0	500	0	2300	0
3435 ECOLOGY AND ENVIRONMENT	0	0	0	0	4000	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1650</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>2900</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY	8480	0	9400	0	9400	0	34500	0
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	1420	0	1000	0	1000	0	1200	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9900</b>	<b>0</b>	<b>10400</b>	<b>0</b>	<b>10400</b>	<b>0</b>	<b>35700</b>	<b>0</b>
<b>TOTAL - S.T. &amp; Env. DEPARTMENT :</b>	<b>11550</b>	<b>0</b>	<b>15400</b>	<b>0</b>	<b>15400</b>	<b>0</b>	<b>38600</b>	<b>0</b>
<b>STATE PLANNING &amp; CO-ORDINATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
3451 SECRETARIAT ECONOMIC SERVICES	0	0	473	0	38	0	32	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>32</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	20000	0	545600	0	28327	0	958560	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>20000</b>	<b>0</b>	<b>545600</b>	<b>0</b>	<b>28327</b>	<b>0</b>	<b>958560</b>	<b>0</b>
<b>TOTAL -STATE PLANNING AND CO-ORDINATION DEPARTMENT :</b>	<b>20000</b>	<b>0</b>	<b>546073</b>	<b>0</b>	<b>28365</b>	<b>0</b>	<b>958592</b>	<b>0</b>

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	<b>URBAN DEVELOPMENT DEPARTMENT</b>							
<u>REVENUE ACCOUNT</u>								
2217 URBAN DEVELOPMENT	38832	0	25000	0	305750	0	494555	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>38832</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>305750</b>	<b>0</b>	<b>494555</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	0	0	0	0	11990	0	10850	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11990</b>	<b>0</b>	<b>10850</b>	<b>0</b>
<b>TOTAL - URBAN DEVELOPMENT DEPARTMENT</b>	<b>38832</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>317740</b>	<b>0</b>	<b>505405</b>	<b>0</b>
<b>JAIL DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2056 JAILS	0	0	0	0	0	0	620	0
2059 PUBLIC WORKS	600	0	930	0	930	0	775	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>600</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>1395</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	17047	0	9393	0	56730	0	3906	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>17047</b>	<b>0</b>	<b>9393</b>	<b>0</b>	<b>56730</b>	<b>0</b>	<b>3906</b>	<b>0</b>
<b>TOTAL - JAIL DEPARTMENT :</b>	<b>17647</b>	<b>0</b>	<b>10323</b>	<b>0</b>	<b>57660</b>	<b>0</b>	<b>5301</b>	<b>0</b>
<b>LABOUR DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2230 LABOUR AND EMPLOYMENT	0	0	4920	0	4624	0	6951	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>4920</b>	<b>0</b>	<b>4624</b>	<b>0</b>	<b>6951</b>	<b>0</b>
<b>TOTAL - LABOUR DEPARTMENT :</b>	<b>0</b>	<b>0</b>	<b>4920</b>	<b>0</b>	<b>4624</b>	<b>0</b>	<b>6951</b>	<b>0</b>
<b>HIGHER EDUCATION SCHOOL DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2059 PUBLIC WORKS	1870	0	31	0	1100	0	310	0
2202 GENERAL EDUCATION	1822	0	9158	0	10957	0	4010	0
2203 TECHNICAL EDUCATION	1896	0	1720	0	2994	0	2775	0
2205 ART AND CULTURE	10	0	0	0	25	0	25	0
2552 NORTH EASTERN AREAS	1860	0	3100	0	5240	0	5240	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>7458</b>	<b>0</b>	<b>14009</b>	<b>0</b>	<b>20316</b>	<b>0</b>	<b>12360</b>	<b>0</b>
<u>CAPITAL ACCOUNT</u>								
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	117633	0	169697	0	404233	0	121632	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>117633</b>	<b>0</b>	<b>169697</b>	<b>0</b>	<b>404233</b>	<b>0</b>	<b>121632</b>	<b>0</b>
<b>TOTAL - HIGHER EDUCATION DEPARTMENT:</b>	<b>125091</b>	<b>0</b>	<b>183706</b>	<b>0</b>	<b>424549</b>	<b>0</b>	<b>133992</b>	<b>0</b>
<b>EDUCATION (SCHOOL) DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
2202 GENERAL EDUCATION	88626	0	256432	0	319809	0	419731	0
2235 SOCIAL SECURITY AND WELFARE	0	0	4800	0	0	0	0	0
2236 NUTRITION	227725	0	231118	0	502247	0	336723	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>316351</b>	<b>0</b>	<b>492350</b>	<b>0</b>	<b>822056</b>	<b>0</b>	<b>756454</b>	<b>0</b>



Continued Demand No.19

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	128843	0	82250	0	142147	0	99532	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>128843</b>	<b>0</b>	<b>82250</b>	<b>0</b>	<b>142147</b>	<b>0</b>	<b>99532</b>	<b>0</b>
<b>TOTAL - SCHOOL (EDU.) DEPARTMENT :</b>	<b>445194</b>	<b>0</b>	<b>574600</b>	<b>0</b>	<b>964203</b>	<b>0</b>	<b>855986</b>	<b>0</b>
<b>EDUCATION (SOCIAL) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2235 SOCIAL SECURITY & WELFARE	515405	0	975240	0	865745	0	1042405	0
2236 NUTRITION	5000	0	5000	0	5000	0	7000	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>520405</b>	<b>0</b>	<b>980240</b>	<b>0</b>	<b>870745</b>	<b>0</b>	<b>1049405</b>	<b>0</b>
<b>TOTAL - SOCIAL EDUCATION DEPARTMENT :</b>	<b>520405</b>	<b>0</b>	<b>980240</b>	<b>0</b>	<b>870745</b>	<b>0</b>	<b>1049405</b>	<b>0</b>
<b>SPORTS AND YOUTH AFFAIRS</b>								
<b>REVENUE ACCOUNT</b>								
2204 SPORTS AND YOUTH SERVICES	21629	0	8991	0	21509	0	19220	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>21629</b>	<b>0</b>	<b>8991</b>	<b>0</b>	<b>21509</b>	<b>0</b>	<b>19220</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	35748	0	30	0	114080	0	90	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>35748</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>119080</b>	<b>0</b>	<b>90</b>	<b>0</b>
<b>TOTAL - SPORTS &amp; YOUTH AFFAIRS DEPTT. :</b>	<b>57377</b>	<b>0</b>	<b>9021</b>	<b>0</b>	<b>140589</b>	<b>0</b>	<b>19310</b>	<b>0</b>
<b>PUBLIC WORKS (DWS) DEPARTMENT</b>								
2415 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	0	0	0	0	0	18600	0
<b>TOTAL REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18600</b>	<b>0</b>
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	186722	0	191896	0	310381	0	206494	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>186722</b>	<b>0</b>	<b>191896</b>	<b>0</b>	<b>310381</b>	<b>0</b>	<b>206494</b>	<b>0</b>
<b>TOTAL - PUBLIC WORKS (DWS) DEPARTMENT:</b>	<b>186722</b>	<b>0</b>	<b>191896</b>	<b>0</b>	<b>310381</b>	<b>0</b>	<b>225094</b>	<b>0</b>
<b>FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2210 MEDICAL AND PUBLIC HEALTH	112339	0	140217	0	167085	0	153752	0
2211 FAMILY WELFARE	66892	0	63837	0	51690	0	58200	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>179231</b>	<b>0</b>	<b>204054</b>	<b>0</b>	<b>218775</b>	<b>0</b>	<b>211952</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	17495	0	19877	0	159021	0	116866	0
4211 CAPITAL OUTLAY ON FAMILY WELFARE	0	0	1710	0	1010	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>17495</b>	<b>0</b>	<b>21587</b>	<b>0</b>	<b>160031</b>	<b>0</b>	<b>116866</b>	<b>0</b>
<b>TOTAL FAMILY WELFARE &amp; P. M. DEPTT. :</b>	<b>196726</b>	<b>0</b>	<b>225641</b>	<b>0</b>	<b>378806</b>	<b>0</b>	<b>328818</b>	<b>0</b>
<b>FACTORIES AND BOILERS DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2230 LABOUR AND EMPLOYMENT	124	0	230	0	295	0	251	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>124</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>251</b>	<b>0</b>

Continued Demand No.19

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>CAPITAL ACCOUNT</i>							
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	0	0	0	0	0	0	0	0
<i>TOTAL - CAPITAL ACCOUNT :</i>	0	0	0	0	0	0	0	0
<b>TOTAL FACTORIES &amp; BOILERS DEPARTMENT:</b>	<b>124</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>251</b>	<b>0</b>
<b>EMPLOYMENT DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
2230 LABOUR AND EMPLOYMENT	1090	0	861	0	861	0	837	0
<i>TOTAL - REVENUE ACCOUNT :</i>	1090	0	861	0	861	0	837	0
<b>TOTAL - EMPLOYMENT DEPARTMENT :</b>	<b>1090</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>837</b>	<b>0</b>
<b>INFORMATION TECHNOLOGY</b>								
<i>CAPITAL ACCOUNT</i>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	0	7838	0	50069	0	12481	0
<i>TOTAL - CAPITAL ACCOUNT :</i>	0	0	7838	0	50069	0	12481	0
<b>TOTAL - I.T. DEPARTMENT</b>	<b>0</b>	<b>0</b>	<b>7838</b>	<b>0</b>	<b>50069</b>	<b>0</b>	<b>12481</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 19 :</b>	<b>6363584</b>	<b>655958</b>	<b>7408203</b>	<b>462059</b>	<b>9792188</b>	<b>528610</b>	<b>10576511</b>	<b>467880</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	6363584	655958	7408203	462059	9792188	528610	10576511	467880

MINOR HEADS under which this Major Head will be accounted for :

<b>TRIBAL WELFARE DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	845	0	100	0	0	0	600
2059 80 Total :	<b>0</b>	<b>845</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>845</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	845	0	100	0	0	0	600
<i>STATE PLAN :</i>	0		0		0		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
<b>2225 02 Welfare of Scheduled Tribes</b>								
2225 02 001 Direction and Administration	3375	89121	2983	111859	3823	111590	4372	117280
2225 02 102 Economic Development	0	0	0	0	0	0	165234	0
2225 02 277 Education	255544	0	298000	0	366812	0	490769	0
2225 02 794 Special Central Assistance for Tribal Sub-Plan	187900	0	151800	0	224400	0	157500	0
2225 02 800 Other Expenditure	714932	66492	855400	0	863188	17020	905100	0
<b>2225 02 Total :</b>	<b>1161751</b>	<b>155613</b>	<b>1308183</b>	<b>111859</b>	<b>1458223</b>	<b>128610</b>	<b>1722975</b>	<b>117280</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2225 TOTAL :</b>	<b>1161751</b>	<b>155613</b>	<b>1308183</b>	<b>111859</b>	<b>1458223</b>	<b>128610</b>	<b>1722975</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1161751	155613	1308183	111859	1458223	128610	1722975	117280
STATE PLAN :	1149149		1271683		1352911		1381972	
C. S. SCHEMES :	12602		36500		105312		341003	
N.E.C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
<b>2552 01 Forestry</b>								
2552 01 105 Forest Produce	7180	0	7880	0	5824	0	0	0
<b>2552 01 Total :</b>	<b>7180</b>	<b>0</b>	<b>7880</b>	<b>0</b>	<b>5824</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2552 TOTAL :</b>	<b>7180</b>	<b>0</b>	<b>7880</b>	<b>0</b>	<b>5824</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7180	0	7880	0	5824	0	0	0
STATE PLAN :	0		0		1320		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	7180		7880		4504		0	
<b>3604 COMPENSATION AND ASSIGNMENT TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>								
3604 00 101 Land Revenue	0	350000	0	116667	0	116667	0	116667
3604 00 122 Taxes on Profession, Trade Cellings and Employment	0	0	0	116666	0	116666	0	116666
3604 00 122 Taxes on Profession, Trade Cellings and Employment	0	0	0	116666	0	116666	0	116666
<b>3604 TOTAL :</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>350000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	350000	0	350000	0	350000	0	350000
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1168931</b>	<b>506458</b>	<b>1316063</b>	<b>461959</b>	<b>1464047</b>	<b>478610</b>	<b>1722975</b>	<b>467880</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1168931	506458	1316063	461959	1464047	478610	1722975	467880
STATE PLAN :	1149149		1271683		1354231		1381972	
C. S. SCHEMES :	12602		36500		105312		341003	
N.E.C. :	7180		7880		4504		0	
<b>CAPITAL ACCOUNT</b>								
<b>4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
<b>4225 02 Welfare of Scheduled Tribes</b>								
4225 02 102 Economic Development	109200	149500	109200	100	125000	0	275335	0
4225 02 190 Investment in Public Sector and Other Undertakings	0	0	5000	0	5000	0	5000	0
4225 02 277 Education	600	0	800	0	800	0	1200	0
4225 02 800 Other Expenditure	17241	0	76600	0	335949	50000	363645	0
<b>4225 02 Total :</b>	<b>127041</b>	<b>149500</b>	<b>191600</b>	<b>100</b>	<b>466749</b>	<b>50000</b>	<b>645180</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4225 Total :</b>	<b>127041</b>	<b>149500</b>	<b>191600</b>	<b>100</b>	<b>466749</b>	<b>50000</b>	<b>645180</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	127041	149500	191600	100	466749	50000	645180	0
STATE PLAN :	127041		191600		249089		236200	
C. S. SCHEMES :	0		0		217660		408980	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>127041</b>	<b>149500</b>	<b>191600</b>	<b>100</b>	<b>466749</b>	<b>50000</b>	<b>645180</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	127041	149500	191600	100	466749	50000	645180	0
STATE PLAN :	127041		191600		249089		236200	
C. S. SCHEMES :	0		0		217660		408980	
N.E.C. :	0		0		0		0	
<b>TOTAL - TRIBAL WELFARE DEPARTMENT :</b>	<b>1295972</b>	<b>655958</b>	<b>1507663</b>	<b>462059</b>	<b>1930796</b>	<b>528610</b>	<b>2368155</b>	<b>467880</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1295972	655958	1507663	462059	1930796	528610	2368155	467880
STATE PLAN :	1276190		1463283		1603320		1618172	
C. S. SCHEMES :	12602		36500		322972		749983	
N.E.C. :	7180		7880		4504		0	
<b>REVENUE DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 01 Rehabilitation</b>								
2235 01 202 Other Rehabilitation Schemes	0	0	100	0	0	0	100	0
2235 01 Total :	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	100	0	0	0	100	0
STATE PLAN :	0		100		0		100	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	100	0	0	0	100	0
STATE PLAN :	0		100		0		100	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<i>CAPITAL ACCOUNT</i>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	214789	0	146845	0	225114	0	160385	0
<b>4070 TOTAL :</b>	<b>214789</b>	<b>0</b>	<b>146845</b>	<b>0</b>	<b>225114</b>	<b>0</b>	<b>160385</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	214789	0	146845	0	225114	0	160385	0
STATE PLAN :	214789		138422		213305		140061	
C. S. SCHEMES :	0		8423		11809		20324	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>							
4250 00 800 Other Expenditure	1348	0	1600	0	1500	0	3850	0
<b>4250 TOTAL :</b>	<b>1348</b>	<b>0</b>	<b>1600</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>3850</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1348	0	1600	0	1500	0	3850	0
STATE PLAN :	1348		1600		1500		3850	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>216137</b>	<b>0</b>	<b>148445</b>	<b>0</b>	<b>226614</b>	<b>0</b>	<b>164235</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	216137	0	148445	0	226614	0	164235	0
STATE PLAN :	216137		140022		214805		143911	
C. S. SCHEMES :	0		8423		11809		20324	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE DEPARTMENT :</b>	<b>216137</b>	<b>0</b>	<b>148545</b>	<b>0</b>	<b>226614</b>	<b>0</b>	<b>164335</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	216137	0	148545	0	226614	0	164335	0
STATE PLAN :	216137		140122		214805		144011	
C. S. SCHEMES :	0		8423		11809		20324	
N.E.C. :	0		0		0		0	
<b>TRANSPORT DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
<b>3055 ROAD TRANSPORT</b>								
3055 00 800 Other Expenditure	0	0	0	0	0	0	0	0
<b>3055 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<i>CAPITAL ACCOUNT</i>								
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 050 Lands and Buildings	0	0	17358	0	20000	0	10800	0
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>17358</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>10800</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	17358	0	20000	0	10800	0
STATE PLAN :	0		1858		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		15500		20000		10800	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>5055 CAPITAL OUTLAY ON ROAD</b>							
<b>TRANSPORT</b>								
5055 00 050 Lands and Buildings	2309	0	31	0	0	0	0	0
5055 00 102 Acquisition of Fleet	0	0	0	0	27100	0	0	0
5055 00 800 Other Expenditure	6989	0	2167	0	32275	0	4131	0
<b>5055 TOTAL :</b>	<b>9298</b>	<b>0</b>	<b>2198</b>	<b>0</b>	<b>59375</b>	<b>0</b>	<b>4131</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9298	0	2198	0	59375	0	4131	0
STATE PLAN :	2309		31		51042		1031	
C. S. SCHEMES :	6989		2167		8333		3100	
N.E.C :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9298</b>	<b>0</b>	<b>19556</b>	<b>0</b>	<b>79375</b>	<b>0</b>	<b>14931</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9298	0	19556	0	79375	0	14931	0
STATE PLAN :	2309		1889		51042		1031	
C. S. SCHEMES :	6989		2167		8333		3100	
N.E.C :	0		15500		20000		10800	
<b>TOTAL - TRANSPORT DEPARTMENT :</b>	<b>9298</b>	<b>0</b>	<b>19556</b>	<b>0</b>	<b>79375</b>	<b>0</b>	<b>14931</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9298	0	19556	0	79375	0	14931	0
STATE PLAN :	2309		1889		51042		1031	
C. S. SCHEMES :	6989		2167		8333		3100	
N.E.C :	0		15500		20000		10800	
<b>CO-OPERATION DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2425 CO-OPERATIONS</b>								
2425 00 003 Training	0	0	0	0	0	0	0	0
2425 00 107 Assistance to Credit Co-operatives	11900	0	15774	0	12538	0	5229	0
2425 00 108 Assistance to Other Co-operatives	0	0	0	0	0	0	2350	0
2425 00 800 Other Expenditure	5447	0	1562	0	4400	0	10040	0
<b>2425 TOTAL :</b>	<b>17347</b>	<b>0</b>	<b>17336</b>	<b>0</b>	<b>16938</b>	<b>0</b>	<b>17619</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17347	0	17336	0	16938	0	17619	0
STATE PLAN :	17347		17336		16938		17619	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>17347</b>	<b>0</b>	<b>17336</b>	<b>0</b>	<b>16938</b>	<b>0</b>	<b>17619</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17347	0	17336	0	16938	0	17619	0
STATE PLAN :	17347		17336		16938		17619	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<u>CAPITAL ACCOUNT</u>								
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>								
4425 00 106 Investments in multi-purpose Rural Co-operatives	6125	0	3940	0	4415	0	6700	0
4425 00 107 Investments in credit Co-operatives	0	0	512	0	512	0	1450	0

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	4425 00 108 Investments in other Co-operatives	3655	0	1348	0	1348	0	2952
<b>4425 TOTAL :</b>	<b>9780</b>	<b>0</b>	<b>5800</b>	<b>0</b>	<b>6275</b>	<b>0</b>	<b>11102</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9780	0	5800	0	6275	0	11102	0
STATE PLAN :	9780		5800		6275		11102	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS</b>								
<b>5465 01 Investments in General Financial Institutions</b>								
5465 01 190 Investments in Public Sector and Other Undertakings Banks etc	0	0	0	0	17625	0	0	0
<b>5465 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17625</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	17625	0	0	0
STATE PLAN :	0		0		17625		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9780</b>	<b>0</b>	<b>5800</b>	<b>0</b>	<b>23900</b>	<b>0</b>	<b>11102</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9780	0	5800	0	23900	0	11102	0
STATE PLAN :	9780		5800		23900		11102	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CO-OPERATION DEPARTMENT :</b>	<b>27127</b>	<b>0</b>	<b>23136</b>	<b>0</b>	<b>40838</b>	<b>0</b>	<b>28721</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	27127	0	23136	0	40838	0	28721	0
STATE PLAN :	27127		23136		40838		28721	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>P.W. (R &amp; B) DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>3054 ROADS AND BRIDGES</b>								
<b>3054 04 District and Other Roads</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30194</b>	<b>0</b>	<b>15</b>	<b>0</b>
3054 04 105 Maintenance and Repairs	0	0	0	0	14694	0	10	0
3054 04 800 Other Expenditure	0	0	0	0	15500	0	5	0
<b>3054 04 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30194</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>3054 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30194</b>	<b>0</b>	<b>15</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	30194	0	15	0
STATE PLAN :	0		0		30194		15	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT :</b>	0	0	0	0	30194	0	15
<b>CHARGED :</b>	0	0	0	0	0	0	0	0
<b>VOTED :</b>	0	0	0	0	30194	0	15	0
<b>STATE PLAN :</b>	0		0		30194		15	
<b>C. S. SCHEMES :</b>	0		0		0		0	
<b>N.E.C. :</b>	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
<b>4059 01 Office Building</b>								
4059 01 051 Construction	22101	0	37169	0	27447	0	39200	0
<b>4059 01 Total :</b>	<b>22101</b>	<b>0</b>	<b>37169</b>	<b>0</b>	<b>27447</b>	<b>0</b>	<b>39200</b>	<b>0</b>
<b>4059 60 Other Building</b>								
4059 60 800 Other Expenditure	0	0	0	0	17050	0	15	0
<b>4059 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17050</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>22101</b>	<b>0</b>	<b>37169</b>	<b>0</b>	<b>44597</b>	<b>0</b>	<b>40765</b>	<b>0</b>
<b>CHARGED :</b>	0	0	0	0	0	0	0	0
<b>VOTED :</b>	22101	0	37169	0	44597	0	40765	0
<b>STATE PLAN :</b>	22101		37169		44597		40765	
<b>C. S. SCHEMES :</b>	0		0		0		0	
<b>N.E.C. :</b>	0		0		0		0	
<b>4216 CAPITAL OUTLAY ON HOUSING</b>								
<b>4216 01 Government Residential Buildings</b>								
4216 01 106 General Pool Accommodations	38887	0	34668	0	31000	0	31000	0
<b>4216 01 Total :</b>	<b>38887</b>	<b>0</b>	<b>34668</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>31000</b>	<b>0</b>
<b>4216 TOTAL :</b>	<b>38887</b>	<b>0</b>	<b>34668</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>31000</b>	<b>0</b>
<b>CHARGED :</b>	0	0	0	0	0	0	0	0
<b>VOTED :</b>	38887	0	34668	0	31000	0	31000	0
<b>STATE PLAN :</b>	38887		34668		31000		31000	
<b>C. S. SCHEMES :</b>	0		0		0		0	
<b>N.E.C. :</b>	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
<b>4552 04 District and Other Roads</b>								
4552 04 800 Other Expenditure	298991	0	41000	0	195696	0	37200	0
<b>4552 04 Total :</b>	<b>298991</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>195696</b>	<b>0</b>	<b>37200</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>298991</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>195696</b>	<b>0</b>	<b>37200</b>	<b>0</b>
<b>CHARGED :</b>	0	0	0	0	0	0	0	0
<b>VOTED :</b>	298991	0	41000	0	195696	0	37200	0
<b>STATE PLAN :</b>	0		10000		21256		6200	
<b>C. S. SCHEMES :</b>	0		0		0		0	
<b>N.E.C. :</b>	298991		31000		174440		31000	
<b>5054 CAPITAL OUTLAY ON ROAD AND BRIDGES</b>								
<b>5054 02 Strategic and Borders Roads</b>								
5054 02 377 Road Works	7241	0	0	0	0	0	0	0
5054 02 800 Other Expenditure	53063	0	0	0	64027	0	5	0
<b>5054 02 Total :</b>	<b>60304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64027</b>	<b>0</b>	<b>5</b>	<b>0</b>



Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>5054 04 District and Other Roads</b>							
5054 04 101 Bridges	45678	0	0	0	80269	0	39495	0
5054 04 377 Road Works	0	0	8800	0	2039	0	2039	0
5054 04 800 Other Expenditure	799901	0	433395	0	622412	0	564986	0
<b>5054 04 Total :</b>	<b>845579</b>	<b>0</b>	<b>442195</b>	<b>0</b>	<b>704720</b>	<b>0</b>	<b>606520</b>	<b>0</b>
<b>5054 05 Roads</b>								
5054 05 101 Bridges	0	0	0	0	31000	0	5	0
5054 05 337 Road Works	0	0	0	0	15500	0	5	0
<b>5054 05 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46500</b>	<b>0</b>	<b>10</b>	<b>0</b>
<b>5054 TOTAL :</b>	<b>905883</b>	<b>0</b>	<b>442195</b>	<b>0</b>	<b>815247</b>	<b>0</b>	<b>606535</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	905883	0	442195	0	815247	0	606535	0
STATE PLAN :	852964		442195		742873		575535	
C. S. SCHEMES :	52919		0		72374		31000	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>1265862</b>	<b>0</b>	<b>555032</b>	<b>0</b>	<b>1086540</b>	<b>0</b>	<b>715500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1265862	0	555032	0	1086540	0	715500	0
STATE PLAN :	913952		524032		839726		653500	
C. S. SCHEMES :	52919		0		72374		31000	
N.E.C. :	298991		31000		174440		31000	
<b>TOTAL - P.W. (R &amp; B) DEPARTMENT :</b>	<b>1265862</b>	<b>0</b>	<b>555032</b>	<b>0</b>	<b>1116734</b>	<b>0</b>	<b>715515</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1265862	0	555032	0	1116734	0	715515	0
STATE PLAN :	913952		524032		869920		653515	
C. S. SCHEMES :	52919		0		72374		31000	
N.E.C. :	298991		31000		174440		31000	
<b>POWER DEPARTMENT</b>								
<u>CAPITAL ACCOUNT</u>								
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
<b>4552 04 Diesel/Gas Power Generation</b>								
4552 04 800 Other Expenditure	0	0	46500	0	40500	0	60000	0
<b>4552 04 Total :</b>	<b>0</b>	<b>0</b>	<b>46500</b>	<b>0</b>	<b>40500</b>	<b>0</b>	<b>60000</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>46500</b>	<b>0</b>	<b>40500</b>	<b>0</b>	<b>60000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	46500	0	40500	0	60000	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		46500		40500		60000	
<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>								
<b>4801 06 Rural Electrification</b>								
4801 06 800 Other Expenditure	0	0	0	0	15500	0	0	0
<b>4801 06 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4801 80 General</b>								
4801 80 190 Investment in Public Sector and Other Undertakings	0	0	12400	0	6318	0	295435	0
<b>4801 80 Total :</b>	<b>0</b>	<b>0</b>	<b>12400</b>	<b>0</b>	<b>6318</b>	<b>0</b>	<b>295435</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4801 TOTAL :</b>	<b>119099</b>	<b>0</b>	<b>12400</b>	<b>0</b>	<b>21818</b>	<b>0</b>	<b>295435</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	119099	0	12400	0	21818	0	295435	0
STATE PLAN :	119099		0		15500		0	
C. S. SCHEMES :	0		12400		6318		295435	
N.E.C :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>119099</b>	<b>0</b>	<b>58900</b>	<b>0</b>	<b>62318</b>	<b>0</b>	<b>355435</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	119099	0	58900	0	62318	0	355435	0
STATE PLAN :	119099		0		15500		0	
C. S. SCHEMES :	0		12400		6318		295435	
N.E.C :	0		46500		40500		60000	
<b>TOTAL - POWER DEPARTMENT</b>	<b>119099</b>	<b>0</b>	<b>58900</b>	<b>0</b>	<b>62318</b>	<b>0</b>	<b>355435</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	119099	0	58900	0	62318	0	355435	0
STATE PLAN :	119099		0		15500		0	
C. S. SCHEMES :	0		12400		6318		295435	
N.E.C :	0		46500		40500		60000	
<b>PWD (WR) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2701 MEDIUM IRRIGATION</b>								
<b>2701 04 Medium Irrigation -Non-Commercial</b>								
2701 04 001 Direction and Administration	193	0	520	0	498	0	525	0
<b>2701 04 Total :</b>	<b>193</b>	<b>0</b>	<b>520</b>	<b>0</b>	<b>498</b>	<b>0</b>	<b>525</b>	<b>0</b>
<b>2701 TOTAL :</b>	<b>193</b>	<b>0</b>	<b>520</b>	<b>0</b>	<b>498</b>	<b>0</b>	<b>525</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	193	0	520	0	498	0	525	0
STATE PLAN :	193		520		498		525	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>2702 MINOR IRRIGATION</b>								
<b>2702 80 General</b>								
2702 80 001 Direction and Administration	458	0	693	0	678	0	690	0
<b>2702 80 Total :</b>	<b>458</b>	<b>0</b>	<b>693</b>	<b>0</b>	<b>678</b>	<b>0</b>	<b>690</b>	<b>0</b>
<b>2702 TOTAL :</b>	<b>458</b>	<b>0</b>	<b>693</b>	<b>0</b>	<b>678</b>	<b>0</b>	<b>690</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	458	0	693	0	678	0	690	0
STATE PLAN :	458		693		678		690	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>2711 FLOOD CONTROL PROJECTS</b>								
<b>2711 01 Flood Control</b>								
2711 01 001 Direction and Administration	0	0	585	0	570	0	570	0
<b>2711 01 Total :</b>	<b>0</b>	<b>0</b>	<b>585</b>	<b>0</b>	<b>570</b>	<b>0</b>	<b>570</b>	<b>0</b>
<b>2711 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>585</b>	<b>0</b>	<b>570</b>	<b>0</b>	<b>570</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	585	0	570	0	570	0
STATE PLAN :	0		585		570		570	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	651	0	1798	0	1746	0	1785
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	651	0	1798	0	1746	0	1785	0
STATE PLAN :	651		1798		1746		1785	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>								
4701 04 Medium Irrigation-Non-Commercial								
4701 04 001 Direction and Administration	1373	0	0	0	0	0	0	0
<b>4701 04 Total :</b>	<b>1373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4701 80 General								
4701 80 800 Other Expenditure	15965	0	87980	0	161921	0	11884	0
<b>4701 80 Total :</b>	<b>15965</b>	<b>0</b>	<b>87980</b>	<b>0</b>	<b>193387</b>	<b>0</b>	<b>11915</b>	<b>0</b>
<b>4701 TOTAL :</b>	<b>17338</b>	<b>0</b>	<b>87980</b>	<b>0</b>	<b>193387</b>	<b>0</b>	<b>11915</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17338	0	87980	0	193387	0	11915	0
STATE PLAN :	17338		87980		193387		11915	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>								
4702 00 101 Surface Water								
4702 00 101 Surface Water	97758	0	239497	0	72902	0	46528	0
<b>4702 TOTAL :</b>	<b>97758</b>	<b>0</b>	<b>239497</b>	<b>0</b>	<b>72902</b>	<b>0</b>	<b>46528</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	97758	0	239497	0	72902	0	46528	0
STATE PLAN :	97758		239497		72902		46528	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>								
4711 01 Flood Control								
4711 01 800 Other Expenditure								
4711 01 800 Other Expenditure	41642	0	176671	0	100693	0	357736	0
<b>4711 01 Total :</b>	<b>41642</b>	<b>0</b>	<b>176671</b>	<b>0</b>	<b>100693</b>	<b>0</b>	<b>357736</b>	<b>0</b>
<b>4711 TOTAL :</b>	<b>41642</b>	<b>0</b>	<b>176671</b>	<b>0</b>	<b>100693</b>	<b>0</b>	<b>357736</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	41642	0	176671	0	100693	0	357736	0
STATE PLAN :	25594		86111		34444		233736	
C. S. SCHEMES :	16048		90560		66249		124000	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>156738</b>	<b>0</b>	<b>504148</b>	<b>0</b>	<b>366982</b>	<b>0</b>	<b>416179</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	156738	0	504148	0	366982	0	416179	0
STATE PLAN :	140690		413588		300733		292179	
C. S. SCHEMES :	16048		90560		66249		124000	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - P.W.D (WR) DEPARTMENT :</b>	<b>157389</b>	<b>0</b>	<b>505946</b>	<b>0</b>	<b>368728</b>	<b>0</b>	<b>417964</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	157389	0	505946	0	368728	0	417964	0
STATE PLAN :	141341		415386		302479		293964	
C. S. SCHEMES :	16048		90560		66249		124000	
N.E.C. :	0		0		0		0	
<b>HEALTH DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2210 MEDICAL AND PUBLIC HEALTH</b>								
<b>2210 01 Urban Health Services-Allopathy</b>								
2210 01 001 Direction and Administration	14932	0	70648	0	70879	0	79058	0
2210 01 110 Hospital & Dispensaries	11839	0	9420	0	9539	0	20736	0
<b>2210 01 Total :</b>	<b>26771</b>	<b>0</b>	<b>80068</b>	<b>0</b>	<b>80418</b>	<b>0</b>	<b>99794</b>	<b>0</b>
<b>2210 02 Urban Health Services Other Systems of Medicine</b>								
2210 02 102 Homeopathy	20	0	5	0	5	0	55	0
<b>2210 02 Total :</b>	<b>20</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>55</b>	<b>0</b>
<b>2210 05 Medical Education, Training and Research</b>								
2210 05 105 Allopathy	921	0	1085	0	1244	0	1794	0
<b>2210 05 Total :</b>	<b>921</b>	<b>0</b>	<b>1085</b>	<b>0</b>	<b>1244</b>	<b>0</b>	<b>1794</b>	<b>0</b>
<b>2210 TOTAL :</b>	<b>27712</b>	<b>0</b>	<b>81158</b>	<b>0</b>	<b>81667</b>	<b>0</b>	<b>101643</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	27712	0	81158	0	81667	0	101643	0
STATE PLAN :	27712		81158		81667		101643	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>27712</b>	<b>0</b>	<b>81158</b>	<b>0</b>	<b>81667</b>	<b>0</b>	<b>101643</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	27712	0	81158	0	81667	0	101643	0
STATE PLAN :	27712		81158		81667		101643	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>								
<b>4210 01 Urban Health Services</b>								
4210 01 110 Hospital & Dispensaries	34739	0	80141	0	443656	0	66300	0
<b>4210 01 Total :</b>	<b>34739</b>	<b>0</b>	<b>80141</b>	<b>0</b>	<b>443656</b>	<b>0</b>	<b>66300</b>	<b>0</b>
<b>4210 03 Medical Education, Training and Research</b>								
4210 03 105 Allopathy	83895	0	100000	0	153538	0	70100	0
<b>4210 03 Total :</b>	<b>83895</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>153538</b>	<b>0</b>	<b>70100</b>	<b>0</b>
<b>4210 TOTAL :</b>	<b>118634</b>	<b>0</b>	<b>180141</b>	<b>0</b>	<b>597194</b>	<b>0</b>	<b>136400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	118634	0	180141	0	597194	0	136400	0
STATE PLAN :	111484		180141		438954		136400	
C. S. SCHEMES :	7150		0		158240		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>118634</b>	<b>0</b>	<b>180141</b>	<b>0</b>	<b>597194</b>	<b>0</b>	<b>136400</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	118634	0	180141	0	597194	0	136400	0
STATE PLAN :	111484		180141		438954		136400	
C. S. SCHEMES :	7150		0		158240		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - HEALTH DEPARTMENT :</b>	<b>146346</b>	<b>0</b>	<b>261299</b>	<b>0</b>	<b>678861</b>	<b>0</b>	<b>238043</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	146346	0	261299	0	678861	0	238043	0
STATE PLAN :	139196		261299		520621		238043	
C. S. SCHEMES :	7150		0		158240		0	
N.E.C. :	0		0		0		0	
<b>INFORMATION CULTURE AFFAIRS AND TOURISM DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2205 ART AND CULTURE</b>								
2205 00 102 Promotion of Art & Culture	925	0	1000	0	2000	0	1000	0
<b>2205 TOTAL :</b>	<b>925</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>1000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	925	0	1000	0	2000	0	1000	0
STATE PLAN :	925		1000		2000		1000	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2220 INFORMATION AND PUBLICITY</b>								
<b>2220 60 Others</b>								
2220 60 001 Direction and Administration	18064	0	16000	0	16500	0	18500	0
2220 60 101 Advertising & Visual Publicity	11430	0	8500	0	8500	0	9000	0
2220 60 102 Information Centres	948	0	550	0	545	0	650	0
2220 60 103 Press Information Services	1500	0	2300	0	2300	0	2800	0
2220 60 106 Field Publicity	360	0	300	0	375	0	300	0
2220 60 107 Song and Drama Services	540	0	400	0	1790	0	500	0
2220 60 110 Publications	0	0	300	0	300	0	300	0
2220 60 111 Community Radio Television	51	0	0	0	0	0	0	0
<b>2220 60 Total :</b>	<b>32893</b>	<b>0</b>	<b>28350</b>	<b>0</b>	<b>30310</b>	<b>0</b>	<b>32050</b>	<b>0</b>
<b>2220 TOTAL :</b>	<b>32893</b>	<b>0</b>	<b>28350</b>	<b>0</b>	<b>30310</b>	<b>0</b>	<b>32050</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	32893	0	28350	0	30310	0	32050	0
STATE PLAN :	32893		28350		30310		32050	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>3452 TOURISM</b>								
<b>3452 01 Tourist Infrastructure</b>								
3452 01 102 Tourist Accommodation	6061	0	8000	0	8868	0	2500	0
<b>3452 01 Total :</b>	<b>6061</b>	<b>0</b>	<b>8000</b>	<b>0</b>	<b>8868</b>	<b>0</b>	<b>2500</b>	<b>0</b>
<b>3452 80 General</b>								
3452 80 001 Direction and Administration	20	0	0	0	0	0	0	0
3452 80 800 Other Expenditure	6	0	0	0	0	0	0	0
<b>3452 80 Total :</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>3452 TOTAL :</b>	<b>6087</b>	<b>0</b>	<b>8000</b>	<b>0</b>	<b>8868</b>	<b>0</b>	<b>2500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6087	0	8000	0	8868	0	2500	0
STATE PLAN :	6026		8000		8000		2500	
C. S. SCHEMES :	61		0		868		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>39905</b>	<b>0</b>	<b>37350</b>	<b>0</b>	<b>41178</b>	<b>0</b>	<b>35550</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	39905	0	37350	0	41178	0	35550	0
STATE PLAN :	39844		37350		40310		35550	
C. S. SCHEMES :	61		0		868		0	
N.E.C. :	0		0		0		0	
<u>CAPITAL ACCOUNT</u>								
<b>4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY</b>								
4220 60 Others								
4220 60 101 Buildings	10000	0	0	0	37526	0	0	0
<b>4220 60 Total :</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37526</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4220 TOTAL :</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37526</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10000	0	0	0	37526	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	10000		0		37526		0	
N.E.C. :	0		0		0		0	
<b>5452 CAPITAL OUTLAY ON TOURISM</b>								
5452 01 Tourist Infrastructure								
5452 01 101 Tourist Centre	54591	0	0	0	89717	0	0	0
5452 01 102 Tourist Accommodation	6145	0	0	0	0	0	0	0
<b>5452 01 Total :</b>	<b>60736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89717</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5452 TOTAL :</b>	<b>60736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89717</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	60736	0	0	0	89717	0	0	0
STATE PLAN :	48901		0		49686		0	
C. S. SCHEMES :	11835		0		40031		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>70736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127243</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	70736	0	0	0	127243	0	0	0
STATE PLAN :	48901		0		49686		0	
C. S. SCHEMES :	21835		0		77557		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - I.C.A.T. DEPARTMENT :</b>	<b>110641</b>	<b>0</b>	<b>37350</b>	<b>0</b>	<b>168421</b>	<b>0</b>	<b>35550</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	110641	0	37350	0	168421	0	35550	0
STATE PLAN :	88745		37350		89996		35550	
C. S. SCHEMES :	21896		0		78425		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>FOOD AND CIVIL SUPPLIES DEPARTMENT</b>							
<i>REVENUE ACCOUNT</i>								
<b>3456 CIVIL SUPPLIES</b>								
3456 00 001 Direction and Administration	5739	0	4625	0	5056	0	4780	0
3456 00 104 Consumer Welfare Fund	0	0	545	0	287	0	400	0
3456 00 800 Other Expenditure	250	0	0	0	400	0	0	0
<b>3456 TOTAL :</b>	<b>5989</b>	<b>0</b>	<b>5170</b>	<b>0</b>	<b>5743</b>	<b>0</b>	<b>5180</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5989	0	5170	0	5743	0	5180	0
STATE PLAN :	5739		5170		5043		5180	
C. S. SCHEMES :	250		0		700		0	
N.E.C :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>5989</b>	<b>0</b>	<b>5170</b>	<b>0</b>	<b>5743</b>	<b>0</b>	<b>5180</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5989	0	5170	0	5743	0	5180	0
STATE PLAN :	5739		5170		5043		5180	
C. S. SCHEMES :	250		0		700		0	
N.E.C :	0		0		0		0	
<i>CAPITAL ACCOUNT</i>								
<b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>								
<b>4408 01 Food</b>								
4408 01 800 Other Expenditure	1321	0	62	0	0	0	0	0
<b>4408 01 Total :</b>	<b>1321</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4408 02 Storage and Warehousing</b>								
4408 02 101 Rural Dodown Programmes	10282	0	31	0	6390	0	31	0
<b>4408 02 Total :</b>	<b>10282</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>6390</b>	<b>0</b>	<b>31</b>	<b>0</b>
<b>4408 TOTAL :</b>	<b>11603</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>6390</b>	<b>0</b>	<b>31</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11603	0	93	0	6390	0	31	0
STATE PLAN :	1321		62		0		0	
C. S. SCHEMES :	10282		31		6390		31	
N.E.C :	0		0		0		0	
<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>								
5475 00 102 Civil Supplies	0	0	1430	0	0	0	1430	0
5475 00 800 Other Expenditure	0	0	3850	0	0	0	3850	0
<b>5475 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>5280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5280</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	5280	0	0	0	5280	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		5280		0		5280	
N.E.C :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>11603</b>	<b>0</b>	<b>5373</b>	<b>0</b>	<b>6390</b>	<b>0</b>	<b>5311</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11603	0	5373	0	6390	0	5311	0
STATE PLAN :	1321		62		0		0	
C. S. SCHEMES :	10282		5311		6390		5311	
N.E.C :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - FOOD DEPARTMENT :</b>	<b>17592</b>	<b>0</b>	<b>10543</b>	<b>0</b>	<b>12133</b>	<b>0</b>	<b>10491</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17592	0	10543	0	12133	0	10491	0
STATE PLAN :	7060		5232		5043		5180	
C. S. SCHEMES :	10532		5311		7090		5311	
N.E.C :	0		0		0		0	
<b>PANCHAYATI RAJ DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
2515 00 001 Direction and Administration	882	0	60160	0	99039	0	107052	0
2515 00 003 Training	72	0	78	0	78	0	78	0
2515 00 800 Other Expenditure	0	0	0	0	3968	0	3968	0
<b>2515 TOTAL :</b>	<b>954</b>	<b>0</b>	<b>60238</b>	<b>0</b>	<b>103085</b>	<b>0</b>	<b>111098</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	954	0	60238	0	103085	0	111098	0
STATE PLAN :	954		60238		103085		111098	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>954</b>	<b>0</b>	<b>60238</b>	<b>0</b>	<b>103085</b>	<b>0</b>	<b>111098</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	954	0	60238	0	103085	0	111098	0
STATE PLAN :	954		60238		103085		111098	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
4515 00 101 Panachayati Raj	36064	0	89125	0	47616	0	40951	0
<b>4515 TOTAL :</b>	<b>36064</b>	<b>0</b>	<b>89125</b>	<b>0</b>	<b>47616</b>	<b>0</b>	<b>40951</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	36064	0	89125	0	47616	0	40951	0
STATE PLAN :	36064		89125		47616		40951	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>36064</b>	<b>0</b>	<b>89125</b>	<b>0</b>	<b>47616</b>	<b>0</b>	<b>40951</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	36064	0	89125	0	47616	0	40951	0
STATE PLAN :	36064		89125		47616		40951	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - PANCHAYAT DEPARTMENT :</b>	<b>37018</b>	<b>0</b>	<b>149363</b>	<b>0</b>	<b>150701</b>	<b>0</b>	<b>152049</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	37018	0	149363	0	150701	0	152049	0
STATE PLAN :	37018		149363		150701		152049	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>INDUSTRIES &amp; COMMERCE DEPARTMENT</b>							
<b><u>REVENUE ACCOUNT</u></b>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
2230 03 Training								
2230 03 003 Training of Craftsman and Supervisors	1732	0	3800	0	3800	0	3260	0
<b>2230 03 Total :</b>	<b>1732</b>	<b>0</b>	<b>3800</b>	<b>0</b>	<b>3800</b>	<b>0</b>	<b>3260</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>1732</b>	<b>0</b>	<b>3800</b>	<b>0</b>	<b>3800</b>	<b>0</b>	<b>3260</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1732	0	3800	0	3800	0	3260	0
STATE PLAN :	1732		3800		3800		3260	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2407 PLANTATIONS</b>								
2407 01 Tea								
2407 01 800 Other Expenditure	585	0	600	0	169	0	0	0
<b>2407 01 Total :</b>	<b>585</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2407 TOTAL :</b>	<b>585</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	585	0	600	0	169	0	0	0
STATE PLAN :	585		600		169		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>								
2851 00 001 Direction and Administration	511	0	800	0	800	0	1000	0
2851 00 102 Small Scale Industries	2948	0	2700	0	2787	0	13700	0
2851 00 105 Khadhi & Village Industries	9344	0	7000	0	9200	0	10500	0
2851 00 800 Other Expenditure	972	0	1565	0	1118	0	1600	0
<b>2851 TOTAL :</b>	<b>13775</b>	<b>0</b>	<b>12065</b>	<b>0</b>	<b>13905</b>	<b>0</b>	<b>26800</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13775	0	12065	0	13905	0	26800	0
STATE PLAN :	13775		12065		13905		26800	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2875 OTHER INDUSTRIES</b>								
2875 60 Other Industries								
2875 60 800 Other Expenditure	2132	0	3225	0	3225	0	6450	0
<b>2875 60 Total :</b>	<b>2132</b>	<b>0</b>	<b>3225</b>	<b>0</b>	<b>3225</b>	<b>0</b>	<b>6450</b>	<b>0</b>
<b>2875 TOTAL :</b>	<b>2132</b>	<b>0</b>	<b>3225</b>	<b>0</b>	<b>3225</b>	<b>0</b>	<b>6450</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2132	0	3225	0	3225	0	6450	0
STATE PLAN :	2132		3225		3225		6450	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>18224</b>	<b>0</b>	<b>19690</b>	<b>0</b>	<b>21099</b>	<b>0</b>	<b>36510</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	18224	0	19690	0	21099	0	36510	0
STATE PLAN :	18224		19690		21099		36510	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	1550	0	0	0	2018	0	1031	0
<b>4070 TOTAL :</b>	<b>1550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2018</b>	<b>0</b>	<b>1031</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1550	0	0	0	2018	0	1031	0
STATE PLAN :	1550		0		2018		1031	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES</b>								
<b>4860 60 Others</b>								
4860 60 217 Jute	45103	0	44850	0	48400	0	60000	0
4860 60 600 Others	7133	0	7600	0	7600	0	7000	0
<b>4860 60 Total :</b>	<b>52236</b>	<b>0</b>	<b>52450</b>	<b>0</b>	<b>56000</b>	<b>0</b>	<b>67000</b>	<b>0</b>
<b>4860 TOTAL :</b>	<b>52236</b>	<b>0</b>	<b>52450</b>	<b>0</b>	<b>56000</b>	<b>0</b>	<b>67000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	52236	0	52450	0	56000	0	67000	0
STATE PLAN :	52236		52450		56000		67000	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4875 CAPITAL OUTLAY ON OTHER INDUSTRIES</b>								
<b>4875 60 Other Industries</b>								
4875 60 800 Other Investments	0	0	0	0	0	0	31	0
<b>4875 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>
<b>4875 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	31	0
STATE PLAN :	0		0		0		31	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>5465 INVESTMENT IN GENERAL FINANCIAL &amp; TRADING INSTITUTIONS</b>								
<b>5465 02 Investment in Trading Institutions</b>								
5465 02 190 Investment in Public Sector and Other Undertakings	11423	0	7600	0	7600	0	7000	0
<b>5465 02 Total :</b>	<b>11423</b>	<b>0</b>	<b>7600</b>	<b>0</b>	<b>7600</b>	<b>0</b>	<b>7000</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>11423</b>	<b>0</b>	<b>7600</b>	<b>0</b>	<b>7600</b>	<b>0</b>	<b>7000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11423	0	7600	0	7600	0	7000	0
STATE PLAN :	11423		7600		7600		7000	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>65209</b>	<b>0</b>	<b>60050</b>	<b>0</b>	<b>65618</b>	<b>0</b>	<b>75062</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	65209	0	60050	0	65618	0	75062	0
STATE PLAN :	65209		60050		65618		75062	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - I &amp; C DEPARTMENT :</b>	<b>83433</b>	<b>0</b>	<b>79740</b>	<b>0</b>	<b>86717</b>	<b>0</b>	<b>111572</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	83433	0	79740	0	86717	0	111572	0
STATE PLAN :	83433		79740		86717		111572	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>HANDLOOM HANDICRAFT AND SERICULTURE DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>								
2851 00 001 Direction and Administration	354	0	705	0	739	0	866	0
2851 00 102 Small Scale Industries	744	0	0	0	0	0	0	0
2851 00 103 Handloom Industries	11303	0	4733	0	24358	0	45118	0
2851 00 104 Handicraft Industries	1543	0	1142	0	3348	0	11335	0
2851 00 107 Sericulture Industries	25373	0	16373	0	24088	0	44466	0
<b>2851 TOTAL :</b>	<b>39317</b>	<b>0</b>	<b>22953</b>	<b>0</b>	<b>52533</b>	<b>0</b>	<b>101785</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	39317	0	22953	0	52533	0	101785	0
STATE PLAN :	5794		4322		4327		4954	
C. S. SCHEMES :	33523		18631		48206		96831	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>39317</b>	<b>0</b>	<b>22953</b>	<b>0</b>	<b>52533</b>	<b>0</b>	<b>101785</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	39317	0	22953	0	52533	0	101785	0
STATE PLAN :	5794		4322		4327		4954	
C. S. SCHEMES :	33523		18631		48206		96831	
N.E.C. :	0		0		0		0	
<u>CAPITAL ACCOUNT</u>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	2643	0	3162	0	6045	0	6200	0
<b>4070 TOTAL :</b>	<b>2643</b>	<b>0</b>	<b>3162</b>	<b>0</b>	<b>6045</b>	<b>0</b>	<b>6200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2643	0	3162	0	6045	0	6200	0
STATE PLAN :	2643		3162		6045		6200	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>								
4425 00 108 Investment in other Co-operatives	1240	0	0	0	0	0	0	0
<b>4425 TOTAL :</b>	<b>1240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1240	0	0	0	0	0	0	0
STATE PLAN :	1240		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>							
4851 00 103 Handloom Industries	0	0	0	0	0	0	2000	0
4851 00 104 Handicraft Industries	124	0	0	0	0	0	0	0
4851 00 108 Power Loom Industries	93	0	0	0	0	0	0	0
<b>4851 TOTAL :</b>	<b>217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	217	0	0	0	0	0	2000	0
STATE PLAN :	217	0	0	0	0	0	2000	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>5465 INVESTMENT IN GENERAL FINANCIAL &amp; TRADING INSTITUTIONS</b>								
5465 02 Investment in Trading Institutions								
5465 02 190 Investment in Public Sector and	21082	0	16120	0	40390	0	20863	0
<b>5465 02 Total :</b>	<b>21082</b>	<b>0</b>	<b>16120</b>	<b>0</b>	<b>40390</b>	<b>0</b>	<b>20863</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>21082</b>	<b>0</b>	<b>16120</b>	<b>0</b>	<b>40390</b>	<b>0</b>	<b>20863</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	21082	0	16120	0	40390	0	20863	0
STATE PLAN :	21082	0	16120	0	40390	0	20863	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>25182</b>	<b>0</b>	<b>19282</b>	<b>0</b>	<b>46435</b>	<b>0</b>	<b>29063</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	25182	0	19282	0	46435	0	29063	0
STATE PLAN :	25182	0	19282	0	46435	0	29063	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - H.H &amp; S DEPARTMENT :</b>	<b>64499</b>	<b>0</b>	<b>42235</b>	<b>0</b>	<b>98968</b>	<b>0</b>	<b>130848</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	64499	0	42235	0	98968	0	130848	0
STATE PLAN :	30976	0	23604	0	50762	0	34017	0
C. S. SCHEMES :	33523	0	18631	0	48206	0	96831	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>FISHERIES DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 80 053 Maintenance and Repairs	1490	0	0	0	236	0	0	0
<b>2059 80 Total :</b>	<b>1490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>1490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1490	0	0	0	236	0	0	0
STATE PLAN :	1490	0	0	0	236	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2405 FISHERIES</b>							
2405 00 001 Direction and Administration	5130	0	6270	0	9740	0	8150	0
2405 00 101 Inland Fisheries	22637	0	17845	0	18653	0	21145	0
2405 00 109 Extension and Training	1701	0	610	0	552	0	900	0
<b>2405 TOTAL :</b>	<b>29468</b>	<b>0</b>	<b>24725</b>	<b>0</b>	<b>28945</b>	<b>0</b>	<b>30195</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	29468	0	24725	0	28945	0	30195	0
STATE PLAN :	29468		24725		28945		30195	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>30958</b>	<b>0</b>	<b>24725</b>	<b>0</b>	<b>29181</b>	<b>0</b>	<b>30195</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	30958	0	24725	0	29181	0	30195	0
STATE PLAN :	30958		24725		29181		30195	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4405 CAPITAL OUTLAY ON FISHERIES</b>								
4405 00 101 Inland Fisheries	0	0	0	0	0	0	0	0
<b>4405 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - FISHERIES DEPARTMENT :</b>	<b>30958</b>	<b>0</b>	<b>24725</b>	<b>0</b>	<b>29181</b>	<b>0</b>	<b>30195</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	30958	0	24725	0	29181	0	30195	0
STATE PLAN :	30958		24725		29181		30195	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>AGRICULTURE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2401 CROP HUSBANDRY</b>								
2401 00 001 Direction and Administration	42776	0	43319	0	39650	0	46463	0
2401 00 104 Agricultural Funds	209	0	497	0	0	0	525	0
2401 00 108 Commercial Crops	312	0	956	0	1183	0	2105	0

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2401 00 109 Extension & Farmers Training	247785	0	120174	0	243942	0	525580
2401 00 111 Agricultural Economics and statistics	112	0	0	0	410	0	1110	0
2401 00 113 Agricultural Engineering	1806	0	0	0	1742	0	30	0
2401 00 800 Other Expenditure	40193	0	35441	0	56103	0	61130	0
<b>2401 TOTAL :</b>	<b>333193</b>	<b>0</b>	<b>200387</b>	<b>0</b>	<b>343030</b>	<b>0</b>	<b>636943</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	333193	0	200387	0	343030	0	636943	0
STATE PLAN :	288562		158519		281375		570498	
C. S. SCHEMES :	44631		41868		61655		66445	
N.E.C. :	0		0		0		0	
<b>2408 FOOD STORAGE AND WAREHOUSING</b>								
2408 02 Storage and Warehousing								
2408 02 101 Rural Godowns Programme	0	0	0	0	0	0	960	0
<b>2408 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>0</b>
<b>2408 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	960	0
STATE PLAN :	0		0		0		960	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>								
2415 01 Crop Husbandry								
2415 01 004 Research	339	0	148	0	190	0	16	0
2415 01 277 Education	921	0	317	0	192	0	733	0
<b>2415 01 Total :</b>	<b>1260</b>	<b>0</b>	<b>465</b>	<b>0</b>	<b>382</b>	<b>0</b>	<b>749</b>	<b>0</b>
<b>2415 TOTAL :</b>	<b>1260</b>	<b>0</b>	<b>465</b>	<b>0</b>	<b>382</b>	<b>0</b>	<b>749</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1260	0	465	0	382	0	749	0
STATE PLAN :	1260		465		382		749	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2435 OTHER AGRICULTURAL PROGRAMMES</b>								
2435 01 Marketing and Quality Control								
2435 01 101 Marketing Facilities	0	0	0	0	0	0	375	0
<b>2435 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>0</b>
<b>2435 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	375	0
STATE PLAN :	0		0		0		375	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
2552 00 800 Other Expenditure	0	0	0	0	1395	0	5768	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1395</b>	<b>0</b>	<b>5768</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	1395	0	5768	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		1395		5768	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	334453	0	200852	0	344807	0	644795
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	334453	0	200852	0	344807	0	644795	0
STATE PLAN :	289822		158984		281757		572582	
C. S. SCHEMES :	44631		41868		61655		66445	
N.E.C. :	0		0		1395		5768	
<b>CAPITAL ACCOUNT</b>								
<b>4401 CAPITAL OUTLAY ON CROP HUSBANDRY</b>								
4401 00 105 Manures and Fertilizers	31500	0	0	0	0	0	0	0
4401 00 800 Other Expenditure	85806	0	210517	0	60372	0	18300	0
<b>4401 TOTAL :</b>	<b>117306</b>	<b>0</b>	<b>210517</b>	<b>0</b>	<b>60372</b>	<b>0</b>	<b>18300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	117306	0	210517	0	60372	0	18300	0
STATE PLAN :	117306		210517		60372		18300	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WARE HOUSING</b>								
4408 02 Storage and Warehousing								
4408 02 101 Rural Godowns Programme	0	0	0	0	14	0	6600	0
<b>4408 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>6600</b>	<b>0</b>
<b>4408 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>6600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	14	0	6600	0
STATE PLAN :	0		0		14		6600	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION</b>								
4415 01 Crop Husbandry								
4415 01 277 Education	49598	0	155	0	31558	0	0	0
<b>4415 01 Total :</b>	<b>49598</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>31558</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4415 TOTAL :</b>	<b>49598</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>31558</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	49598	0	155	0	31558	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	49598		155		31558		0	
N.E.C. :	0		0		0		0	
<b>4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES</b>								
4435 01 Marketing and Quality Control								
4435 01 101 Marketing Facilities	28077	0	115384	0	10007	0	24950	0
<b>4435 01 Total :</b>	<b>28077</b>	<b>0</b>	<b>115384</b>	<b>0</b>	<b>10007</b>	<b>0</b>	<b>24950</b>	<b>0</b>
<b>4435 TOTAL :</b>	<b>28077</b>	<b>0</b>	<b>115384</b>	<b>0</b>	<b>10007</b>	<b>0</b>	<b>24950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	28077	0	115384	0	10007	0	24950	0
STATE PLAN :	13269		101699		10007		20250	
C. S. SCHEMES :	14808		13685		0		4700	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>							
4701 80 General								
4701 80 800 Other Expenditure	0	0	0	0	0	0	251995	0
<b>4701 80 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251995</b>	<b>0</b>
<b>4701 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251995</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	251995	0
STATE PLAN :	0	0	0	0	0	0	251995	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>194981</b>	<b>0</b>	<b>326056</b>	<b>0</b>	<b>101951</b>	<b>0</b>	<b>301845</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	194981	0	326056	0	101951	0	301845	0
STATE PLAN :	130575	0	312216	0	70393	0	297145	0
C. S. SCHEMES :	64406	0	13840	0	31558	0	4700	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - AGRICULTURE DEPARTMENT :</b>	<b>529434</b>	<b>0</b>	<b>526908</b>	<b>0</b>	<b>446758</b>	<b>0</b>	<b>946640</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	529434	0	526908	0	446758	0	946640	0
STATE PLAN :	420397	0	471200	0	352150	0	869727	0
C. S. SCHEMES :	109037	0	55708	0	93213	0	71145	0
N.E.C. :	0	0	0	0	1395	0	5768	0
<b>HORTICULTURE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2401 CROP HUSBANDRY</b>								
2401 00 001 Direction and Administration	8378	0	3116	0	2352	0	6417	0
2401 00 119 Horticulture & Vegetable Crops	7194	0	6937	0	6937	0	11734	0
<b>2401 TOTAL :</b>	<b>15572</b>	<b>0</b>	<b>10053</b>	<b>0</b>	<b>9289</b>	<b>0</b>	<b>18151</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	15572	0	10053	0	9289	0	18151	0
STATE PLAN :	15572	0	10053	0	9289	0	18151	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>2402 SOIL AND WATER CONSERVATION</b>								
2402 00 001 Direction and Administration	937	0	1556	0	1819	0	1612	0
<b>2402 TOTAL :</b>	<b>937</b>	<b>0</b>	<b>1556</b>	<b>0</b>	<b>1819</b>	<b>0</b>	<b>1612</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	937	0	1556	0	1819	0	1612	0
STATE PLAN :	937	0	1556	0	1819	0	1612	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>2552 NORTH EASTERN AREAS</b>								
2552 00 800 Other Expenditure	0	0	0	0	1613	0	0	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1613</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	1613	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	1613	0	0	0



Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>16509</b>	<b>0</b>	<b>11609</b>	<b>0</b>	<b>12721</b>	<b>0</b>	<b>19763</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	16509	0	11609	0	12721	0	19763	0
STATE PLAN :	16509		11609		11108		19763	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		1613		0	
<b>CAPITAL ACCOUNT</b>								
<b>4401 CAPITAL OUTLAY ON CROP HUSBANDRY</b>								
4401 00 119 Horticulture & Vegetable Crops	30886	0	81245	0	51988	0	20877	0
4401 00 800 Other Expenditure	2488	0	627	0	4017	0	9301	0
<b>4401 TOTAL :</b>	<b>33374</b>	<b>0</b>	<b>81872</b>	<b>0</b>	<b>56005</b>	<b>0</b>	<b>30178</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	33374	0	81872	0	56005	0	30178	0
STATE PLAN :	33374		81872		56005		30178	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>								
4402 00 800 Other Expenditure	45609	0	21236	0	23768	0	0	0
<b>4402 TOTAL :</b>	<b>45609</b>	<b>0</b>	<b>21236</b>	<b>0</b>	<b>23768</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	45609	0	21236	0	23768	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	45609		21236		23768		0	
N.E.C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 800 Other Expenditure	0	0	1850	0	1804	0	0	0
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>1850</b>	<b>0</b>	<b>1804</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	1850	0	1804	0	0	0
STATE PLAN :	0		1850		1804		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>5465 INVESTMENT IN GENERAL FINANCIAL &amp; TRADING INSTITUTIONS</b>								
5465 02 Investment in Trading Institutions								
5465 02 190 Investment in Public Sector and	0	0	0	0	0	0	1860	0
<b>5465 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1860</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1860</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	1860	0
STATE PLAN :	0		0		0		1860	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>78983</b>	<b>0</b>	<b>104958</b>	<b>0</b>	<b>81577</b>	<b>0</b>	<b>32038</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	78983	0	104958	0	81577	0	32038	0
STATE PLAN :	33374		83722		57809		32038	
C. S. SCHEMES :	45609		21236		23768		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - HORTICULTURE DEPARTMENT :</b>	<b>95492</b>	<b>0</b>	<b>116567</b>	<b>0</b>	<b>94298</b>	<b>0</b>	<b>51801</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	95492	0	116567	0	94298	0	51801	0
STATE PLAN :	49883		95331		68917		51801	
C. S. SCHEMES :	45609		21236		23768		0	
N.E.C. :	0		0		1613		0	
<b>ANIMAL RESOURCE DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2403 ANIMAL HUSBANDRY</b>								
2403 00 001 Direction and Administration	7075	0	6191	0	6223	0	6333	0
2403 00 101 Veterinary Services and Animal Health	15454	0	19153	0	19488	0	20913	0
2403 00 102 Cattle & Buffalo Development	6716	0	3530	0	3530	0	12015	0
2403 00 103 Poultry Development	3577	0	9970	0	9519	0	10760	0
2403 00 104 Sheep and Wool Development	699	0	1015	0	1015	0	1120	0
2403 00 105 Piggery Development	9452	0	8782	0	8527	0	10410	0
2403 00 106 Other Live Stock Development	48	0	143	0	843	0	1072	0
2403 00 107 Fodder and Feed Development	764	0	1493	0	1237	0	1292	0
2403 00 109 Extension and Training	1624	0	2984	0	2161	0	1859	0
2403 00 113 Administrative Investigation and Statistics	62	0	806	0	978	0	435	0
<b>2403 TOTAL :</b>	<b>45471</b>	<b>0</b>	<b>54067</b>	<b>0</b>	<b>53521</b>	<b>0</b>	<b>66209</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	45471	0	54067	0	53521	0	66209	0
STATE PLAN :	41690		38148		37891		50425	
C. S. SCHEMES :	3781		15919		15630		15784	
N.E.C. :	0		0		0		0	
<b>2404 DIARY DEVELOPMENT</b>								
2404 00 001 Direction and Administration	47	0	31	0	31	0	87	0
2404 00 195 Assistance to Co-operative	0	0	0	0	200	0	0	0
<b>2404 TOTAL :</b>	<b>47</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>231</b>	<b>0</b>	<b>87</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	47	0	31	0	231	0	87	0
STATE PLAN :	47		31		231		87	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>45518</b>	<b>0</b>	<b>54098</b>	<b>0</b>	<b>53752</b>	<b>0</b>	<b>66296</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	45518	0	54098	0	53752	0	66296	0
STATE PLAN :	41737		38179		38122		50512	
C. S. SCHEMES :	3781		15919		15630		15784	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>								
4403 00 101 Veterinary Services and Animal Health	5107	0	31	0	3455	0	950	0
4403 00 102 Cattle & Buffalo Development	0	0	0	0	0	0	0	0
4403 00 103 Poultry Development	211	0	0	0	200	0	40	0

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	4403 00 105 Piggery Development	375	0	0	0	0	0	30
4403 00 107 Fodder & Feed Development	16	0	62	0	60	0	60	0
4403 00 109 Extension and Training	489	0	155	0	0	0	155	0
4403 00 800 Other Expenditure	0	0	0	0	18200	0	0	0
<b>4403 TOTAL :</b>	<b>6198</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>21915</b>	<b>0</b>	<b>1235</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6198	0	248	0	21915	0	1235	0
STATE PLAN :	2955		186		3455		555	
C. S. SCHEMES :	3243		62		18460		680	
N.E.C :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 106 Other Live Stock Development	0	0	62	0	1052	0	6900	0
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>1052</b>	<b>0</b>	<b>6900</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	62	0	1052	0	6900	0
STATE PLAN :	0		62		12		200	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		1040		6700	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>6198</b>	<b>0</b>	<b>310</b>	<b>0</b>	<b>22967</b>	<b>0</b>	<b>8135</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6198	0	310	0	22967	0	8135	0
STATE PLAN :	2955		248		3467		755	
C. S. SCHEMES :	3243		62		18460		680	
N.E.C :	0		0		1040		6700	
<b>TOTAL - A.R.D. DEPARTMENT :</b>	<b>51716</b>	<b>0</b>	<b>54408</b>	<b>0</b>	<b>76719</b>	<b>0</b>	<b>74431</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	51716	0	54408	0	76719	0	74431	0
STATE PLAN :	44692		38427		41589		51267	
C. S. SCHEMES :	7024		15981		34090		16464	
N.E.C :	0		0		1040		6700	
<b>FOREST DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	140	0	0	0	0	0	0	0
<b>2059 80 Total :</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	140	0	0	0	0	0	0	0
STATE PLAN :	140		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>2402 SOIL AND WATER CONSERVATION</b>								
2402 00 102 Soil Conservation	2782	0	2675	0	7041	0	11613	0
<b>2402 TOTAL :</b>	<b>2782</b>	<b>0</b>	<b>2675</b>	<b>0</b>	<b>7041</b>	<b>0</b>	<b>11613</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2782	0	2675	0	7041	0	11613	0
STATE PLAN :	541		175		0		0	
C. S. SCHEMES :	2241		2500		7041		11613	
N.E.C :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2406 FORESTRY AND WILD LIFE</b>							
<b>2406 01 FORESTRY</b>								
2406 01 001 Direction and Administration	3997	0	35982	0	250	0	297	0
2406 01 003 Education and Training	272	0	240	0	0	0	0	0
2406 01 005 Survey and Utilisation of Forest Resources	0	0	330	0	0	0	0	0
2406 01 070 Communication & Buildings	2000	0	0	0	0	0	0	0
2406 01 101 Forest Conservation, Development and Regeneration	52369	0	54085	0	39049	0	90000	0
2406 01 102 Social and Farm Forestry	6608	0	5152	0	4000	0	5000	0
2406 01 105 Forest Produce	571	0	75	0	0	0	0	0
2406 01 800 Other Expenditure	5838	0	10761	0	3703	0	9575	0
<b>2406 01 Total :</b>	<b>71655</b>	<b>0</b>	<b>106625</b>	<b>0</b>	<b>47002</b>	<b>0</b>	<b>104872</b>	<b>0</b>
<b>2406 02 Environmental Forestry and Wild Life</b>								
2406 02 110 Wild Life Preservation	0	0	825	0	0	0	0	0
<b>2406 02 Total :</b>	<b>0</b>	<b>0</b>	<b>825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2406 TOTAL :</b>	<b>71655</b>	<b>0</b>	<b>107450</b>	<b>0</b>	<b>47002</b>	<b>0</b>	<b>104872</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	71655	0	107450	0	47002	0	104872	0
STATE PLAN :	66746		97064		43299		95297	
C. S. SCHEMES :	4909		10386		3703		9575	
N.E.C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
<b>2552 01 Forestry</b>								
2552 01 105 Forest Produce	0	0	40	0	2819	0	10000	0
<b>2552 01 Total :</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>2819</b>	<b>0</b>	<b>10000</b>	<b>0</b>
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>2819</b>	<b>0</b>	<b>10000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	40	0	2819	0	10000	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		40		2819		10000	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>74577</b>	<b>0</b>	<b>110165</b>	<b>0</b>	<b>56862</b>	<b>0</b>	<b>126485</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	74577	0	110165	0	56862	0	126485	0
STATE PLAN :	67427		97239		43299		95297	
C. S. SCHEMES :	7150		12886		10744		21188	
N.E.C. :	0		40		2819		10000	
<b>CAPITAL ACCOUNT</b>								
<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>								
<b>4406 01 Forestry</b>								
4406 01 101 Forest Conservation, Development and Regeneration	881	0	169560	0	245457	0	144600	0
4406 01 800 Other Expenditure	224769	0	1445	0	542	0	542	0
<b>4406 01 Total :</b>	<b>225650</b>	<b>0</b>	<b>171005</b>	<b>0</b>	<b>245999</b>	<b>0</b>	<b>145142</b>	<b>0</b>
<b>4406 02 Environmental Forestry and Wild Life</b>								
4406 02 110 Wild Life	0	0	2031	0	0	0	0	0
<b>4406 02 Total :</b>	<b>0</b>	<b>0</b>	<b>2031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4406 TOTAL :</b>	<b>225650</b>	<b>0</b>	<b>173036</b>	<b>0</b>	<b>245999</b>	<b>0</b>	<b>145142</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	225650	0	173036	0	245999	0	145142	0
STATE PLAN :	224298		169456		245530		140542	
C. S. SCHEMES :	1352		3580		469		4600	
N.E.C :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>225650</b>	<b>0</b>	<b>173036</b>	<b>0</b>	<b>245999</b>	<b>0</b>	<b>145142</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	225650	0	173036	0	245999	0	145142	0
STATE PLAN :	224298		169456		245530		140542	
C. S. SCHEMES :	1352		3580		469		4600	
N.E.C :	0		0		0		0	
<b>TOTAL - FOREST DEPARTMENT :</b>	<b>300227</b>	<b>0</b>	<b>283201</b>	<b>0</b>	<b>302861</b>	<b>0</b>	<b>271627</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	300227	0	283201	0	302861	0	271627	0
STATE PLAN :	291725		266695		288829		235839	
C. S. SCHEMES :	8502		16466		11213		25788	
N.E.C :	0		40		2819		10000	
<b>RURAL DEVELOPMENT DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 80 053 Maintenance and Repairs	2120	0	40	0	0	0	0	0
<b>2059 80 Total :</b>	<b>2120</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>2120</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2120	0	40	0	0	0	0	0
STATE PLAN :	2120		40		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>2215 WATER SUPPLY AND SANITATION</b>								
2215 01 Water Supply								
2215 01 001 Direction and Administration	14166	0	20235	0	15490	0	16705	0
<b>2215 01 Total :</b>	<b>14166</b>	<b>0</b>	<b>20235</b>	<b>0</b>	<b>15490</b>	<b>0</b>	<b>16705</b>	<b>0</b>
<b>2215 TOTAL :</b>	<b>14166</b>	<b>0</b>	<b>20235</b>	<b>0</b>	<b>15490</b>	<b>0</b>	<b>16705</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	14166	0	20235	0	15490	0	16705	0
STATE PLAN :	14166		20235		15490		16705	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>								
2501 01 Integrated Rural Development Programme								
2501 01 800 Other Expenditure	8900	0	7022	0	20590	0	7080	0
<b>2501 01 Total :</b>	<b>8900</b>	<b>0</b>	<b>7022</b>	<b>0</b>	<b>20590</b>	<b>0</b>	<b>7080</b>	<b>0</b>
<b>2501 TOTAL :</b>	<b>8900</b>	<b>0</b>	<b>7022</b>	<b>0</b>	<b>20590</b>	<b>0</b>	<b>7080</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	8900	0	7022	0	20590	0	7080	0
STATE PLAN :	8400		7022		15400		7080	
C. S. SCHEMES :	500		0		5190		0	
N.E.C :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	25186	0	27297	0	36080	0	23785
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	25186	0	27297	0	36080	0	23785	0
STATE PLAN :	24686		27297		30890		23785	
C. S. SCHEMES :	500		0		5190		0	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
4059 80 General								
4059 80 051 Construction	3400	0	40	0	338	0	3500	0
<b>4059 80 Total :</b>	<b>3400</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>338</b>	<b>0</b>	<b>3500</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>3400</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>338</b>	<b>0</b>	<b>3500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3400	0	40	0	338	0	3500	0
STATE PLAN :	3400		40		338		3500	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>								
4215 01 Water Supply								
4215 01 800 Other Expenditure	156000	0	200000	0	220462	0	289900	0
<b>4215 01 Total :</b>	<b>156000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>220462</b>	<b>0</b>	<b>289900</b>	<b>0</b>
<b>4215 TOTAL :</b>	<b>156000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>220462</b>	<b>0</b>	<b>289900</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	156000	0	200000	0	220462	0	289900	0
STATE PLAN :	156000		200000		220462		289900	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
4515 00 800 Other Expenditure	0	0	0	0	0	0	0	0
<b>4515 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>159400</b>	<b>0</b>	<b>200040</b>	<b>0</b>	<b>220800</b>	<b>0</b>	<b>293400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	159400	0	200040	0	220800	0	293400	0
STATE PLAN :	159400		200040		220800		293400	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - R. D. DEPARTMENT:</b>	<b>184586</b>	<b>0</b>	<b>227337</b>	<b>0</b>	<b>256880</b>	<b>0</b>	<b>317185</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	184586	0	227337	0	256880	0	317185	0
STATE PLAN :	184086		227337		251690		317185	
C. S. SCHEMES :	500		0		5190		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT</b>							
<i>REVENUE ACCOUNT</i>								
<b>2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>								
2501 04 Integrated Rural Energy Planning Programme								
2501 04 109 Monitoring	500	0	500	0	500	0	600	0
<b>2501 04 Total :</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>600</b>	<b>0</b>
<b>2501 TOTAL :</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	500	0	500	0	500	0	600	0
STATE PLAN :	500		500		500		600	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>3425 OTHER SCIENTIFIC RESEARCH</b>								
3425 04 Prevention and Control of Pollution								
3425 04 800 Other Expenditure	1150	0	4000	0	0	0	0	0
<b>2501 04 Total :</b>	<b>1150</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3425 60 Others								
3425 60 800 Other Expenditure	0	0	500	0	500	0	2300	0
<b>3425 60 Total :</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>2300</b>	<b>0</b>
<b>3425 TOTAL :</b>	<b>1150</b>	<b>0</b>	<b>4500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>2300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1150	0	4500	0	500	0	2300	0
STATE PLAN :	1150		4500		500		2300	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>3435 ECOLOGY AND ENVIRONMENT</b>								
3435 04 Prevention and Control of Pollution								
3435 04 800 Other Expenditure	0	0	0	0	4000	0	0	0
<b>3435 04 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3435 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	4000	0	0	0
STATE PLAN :	0		0		4000		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1650</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>2900</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1650	0	5000	0	5000	0	2900	0
STATE PLAN :	1650		5000		5000		2900	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY</b>								
4810 00 102 Solar	8480	0	9400	0	9400	0	34500	0
<b>4810 TOTAL :</b>	<b>8480</b>	<b>0</b>	<b>9400</b>	<b>0</b>	<b>9400</b>	<b>0</b>	<b>34500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	8480	0	9400	0	9400	0	34500	0
STATE PLAN :	8480		9400		9400		34500	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>								
5425 00 800 Other Expenditure	1420	0	1000	0	1000	0	1200	0
<b>5425 TOTAL :</b>	<b>1420</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1420	0	1000	0	1000	0	1200	0
STATE PLAN :	1420		1000		1000		1200	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9900</b>	<b>0</b>	<b>10400</b>	<b>0</b>	<b>10400</b>	<b>0</b>	<b>35700</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9900	0	10400	0	10400	0	35700	0
STATE PLAN :	9900		10400		10400		35700	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - S.T. &amp; Env. DEPARTMENT :</b>	<b>11550</b>	<b>0</b>	<b>15400</b>	<b>0</b>	<b>15400</b>	<b>0</b>	<b>38600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11550	0	15400	0	15400	0	38600	0
STATE PLAN :	11550		15400		15400		38600	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>STATE PLANNING &amp; CO-ORDINATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>3451 SECRETARIAT ECONOMIC SERVICES</b>								
3451 00 091 Attached Offices	0	0	473	0	38	0	32	0
<b>3451 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>32</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	473	0	38	0	32	0
STATE PLAN :	0		473		38		32	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>32</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	473	0	38	0	32	0
STATE PLAN :	0		473		38		32	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	20000	0	545600	0	28327	0	958560	0
<b>4070 TOTAL :</b>	<b>20000</b>	<b>0</b>	<b>545600</b>	<b>0</b>	<b>28327</b>	<b>0</b>	<b>958560</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20000	0	545600	0	28327	0	958560	0
STATE PLAN :	20000		545600		28327		958560	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>20000</b>	<b>0</b>	<b>545600</b>	<b>0</b>	<b>28327</b>	<b>0</b>	<b>958560</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20000	0	545600	0	28327	0	958560	0
STATE PLAN :	20000		545600		28327		958560	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL -STATE PLANNING AND CO-ORDINATION DEPARTMENT :</b>	<b>20000</b>	<b>0</b>	<b>546073</b>	<b>0</b>	<b>28365</b>	<b>0</b>	<b>958592</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20000	0	546073	0	28365	0	958592	0
STATE PLAN :	20000		546073		28365		958592	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>URBAN DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2217 URBAN DEVELOPMENT</b>								
<b>2217 01 State Capital Development</b>								
2217 01 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	0	0	0	0	122777	0	211850	0
2217 01 192 Assistance to Municipalities / Municipal Councils	35763	0	25000	0	151500	0	259455	0
2217 01 193 Assistance to Nagar Panchayats	3069	0	0	0	0	0	0	0
<b>2217 01 Total :</b>	<b>38832</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>274277</b>	<b>0</b>	<b>471305</b>	<b>0</b>
<b>2217 TOTAL :</b>	<b>38832</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>305750</b>	<b>0</b>	<b>494555</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	38832	0	25000	0	305750	0	494555	0
STATE PLAN :	38832		25000		274277		471305	
C. S. SCHEMES :	0		0		31473		23250	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>38832</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>305750</b>	<b>0</b>	<b>494555</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	38832	0	25000	0	305750	0	494555	0
STATE PLAN :	38832		25000		274277		471305	
C. S. SCHEMES :	0		0		31473		23250	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>								
4217 01 State Capital Development								
4217 01 052 Machinery & Equipment	0	0	0	0	140	0	0	0
<b>4217 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>
4217 60 Other Urban Development Schemes								
4217 60 051 Construction	0	0	0	0	11850	0	10850	0
<b>4217 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11850</b>	<b>0</b>	<b>10850</b>	<b>0</b>
<b>4217 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11990</b>	<b>0</b>	<b>10850</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	11990	0	10850	0
STATE PLAN :	0	0	0	0	11990	0	10850	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11990</b>	<b>0</b>	<b>10850</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	11990	0	10850	0
STATE PLAN :	0	0	0	0	11990	0	10850	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - URBAN DEVELOPMENT DEPARTMENT</b>	<b>38832</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>317740</b>	<b>0</b>	<b>505405</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	38832	0	25000	0	317740	0	505405	0
STATE PLAN :	38832	0	25000	0	286267	0	482155	0
C. S. SCHEMES :	0	0	0	0	31473	0	23250	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>JAIL DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2056 JAILS</b>								
2056 00 101 Jails	0	0	0	0	0	0	620	0
<b>2056 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	620	0
STATE PLAN :	0	0	0	0	0	0	620	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	600	0	930	0	930	0	775	0
<b>2059 80 Total :</b>	<b>600</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>775</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>600</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>775</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	600	0	930	0	930	0	775	0
STATE PLAN :	600	0	930	0	930	0	775	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>600</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>1395</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	600	0	930	0	930	0	1395	0
STATE PLAN :	600		930		930		1395	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	17047	0	9393	0	56730	0	3906	0
<b>4070 TOTAL :</b>	<b>17047</b>	<b>0</b>	<b>9393</b>	<b>0</b>	<b>56730</b>	<b>0</b>	<b>3906</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17047	0	9393	0	56730	0	3906	0
STATE PLAN :	17047		9393		56730		3906	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>17047</b>	<b>0</b>	<b>9393</b>	<b>0</b>	<b>56730</b>	<b>0</b>	<b>3906</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17047	0	9393	0	56730	0	3906	0
STATE PLAN :	17047		9393		56730		3906	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - JAIL DEPARTMENT :</b>	<b>17647</b>	<b>0</b>	<b>10323</b>	<b>0</b>	<b>57660</b>	<b>0</b>	<b>5301</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17647	0	10323	0	57660	0	5301	0
STATE PLAN :	17647		10323		57660		5301	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>LABOUR DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 01 Labour</b>								
2230 01 001 Direction and Administration	0	0	672	0	671	0	688	0
2230 01 103 General Labour Welfare	0	0	636	0	636	0	636	0
2230 01 109 Beedi Workers Welfare	0	0	16	0	16	0	16	0
2230 01 111 Social Security for Labour	0	0	3565	0	3270	0	5580	0
2230 01 277 Education	0	0	31	0	31	0	31	0
<b>2230 01 Total :</b>	<b>0</b>	<b>0</b>	<b>4920</b>	<b>0</b>	<b>4624</b>	<b>0</b>	<b>6951</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>4920</b>	<b>0</b>	<b>4624</b>	<b>0</b>	<b>6951</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4920	0	4624	0	6951	0
STATE PLAN :	0		4920		4624		6951	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>4920</b>	<b>0</b>	<b>4624</b>	<b>0</b>	<b>6951</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4920	0	4624	0	6951	0
STATE PLAN :	0		4920		4624		6951	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - LABOUR DEPARTMENT :</b>	<b>0</b>	<b>0</b>	<b>4920</b>	<b>0</b>	<b>4624</b>	<b>0</b>	<b>6951</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4920	0	4624	0	6951	0
STATE PLAN :	0		4920		4624		6951	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>HIGHER EDUCATION SCHOOL DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	1870	0	31	0	1100	0	310	0
<b>2059 80 Total :</b>	<b>1870</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>1100</b>	<b>0</b>	<b>310</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>1870</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>1100</b>	<b>0</b>	<b>310</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1870	0	31	0	1100	0	310	0
STATE PLAN :	1870		31		1100		310	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2202 GENERAL EDUCATION</b>								
<b>2202 02 Secondary Education</b>								
2202 02 105 Teachers Training	21	0	120	0	200	0	300	0
<b>2202 02 Total :</b>	<b>21</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>300</b>	<b>0</b>
2202 03 Univ 0								
2202 03 103 Government Colleges & Institutes	18	0	5659	0	7757	0	700	0
2202 03 107 Scholarships	1783	0	3379	0	3000	0	3010	0
<b>2202 03 Total :</b>	<b>1801</b>	<b>0</b>	<b>9038</b>	<b>0</b>	<b>10757</b>	<b>0</b>	<b>3710</b>	<b>0</b>
<b>2202 TOTAL :</b>	<b>1822</b>	<b>0</b>	<b>9158</b>	<b>0</b>	<b>10957</b>	<b>0</b>	<b>4010</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1822	0	9158	0	10957	0	4010	0
STATE PLAN :	1822		9158		10957		4010	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2203 TECHNICAL EDUCATION</b>								
2203 00 105 Polytechnics	1793	0	1085	0	1619	0	1400	0
2203 00 107 Scholarships	87	0	0	0	375	0	375	0
2203 00 800 Other Expenditure	16	0	635	0	1000	0	1000	0
<b>2203 TOTAL :</b>	<b>1896</b>	<b>0</b>	<b>1720</b>	<b>0</b>	<b>2994</b>	<b>0</b>	<b>2775</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1896	0	1720	0	2994	0	2775	0
STATE PLAN :	1896		1720		2762		2775	
C. S. SCHEMES :	0		0		232		0	
N.E.C. :	0		0		0		0	
<b>2205 ART AND CULTURE</b>								
2205 00 101 Fine Arts Education	10	0	0	0	25	0	25	0
<b>2205 TOTAL :</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10	0	0	0	25	0	25	0
STATE PLAN :	10		0		25		25	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2552 NORTH EASTERN AREAS</b>							
<b>2552 03 University &amp; Higher Education</b>								
2552 03 107 Scholarships	1860	0	3100	0	5240	0	5240	0
<b>2552 03 Total :</b>	<b>1860</b>	<b>0</b>	<b>3100</b>	<b>0</b>	<b>5240</b>	<b>0</b>	<b>5240</b>	<b>0</b>
<b>2552 TOTAL :</b>	<b>1860</b>	<b>0</b>	<b>3100</b>	<b>0</b>	<b>5240</b>	<b>0</b>	<b>5240</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1860	0	3100	0	5240	0	5240	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C :	1860	0	3100	0	5240	0	5240	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>7458</b>	<b>0</b>	<b>14009</b>	<b>0</b>	<b>20316</b>	<b>0</b>	<b>12360</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7458	0	14009	0	20316	0	12360	0
STATE PLAN :	5598	0	10909	0	14844	0	7120	0
C. S. SCHEMES :	0	0	0	0	232	0	0	0
N.E.C :	1860	0	3100	0	5240	0	5240	0
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>								
<b>4202 01 General Education</b>								
4202 01 203 University & Higher Education	85166	0	112397	0	285115	0	68234	0
4202 01 800 Other Expenditure	80	0	0	0	0	0	0	0
<b>4202 01 Total :</b>	<b>85246</b>	<b>0</b>	<b>112397</b>	<b>0</b>	<b>285115</b>	<b>0</b>	<b>68234</b>	<b>0</b>
<b>4202 02 Technical Education</b>								
4202 02 104 Polytechnics	14676	0	57300	0	111330	0	53198	0
<b>4202 02 Total :</b>	<b>14676</b>	<b>0</b>	<b>57300</b>	<b>0</b>	<b>111330</b>	<b>0</b>	<b>53198</b>	<b>0</b>
<b>4202 04 Art and Culture</b>								
4202 04 101 Fine Arts Education	16	0	0	0	7788	0	50	0
4202 04 105 Public Libraries	465	0	0	0	0	0	100	0
4202 04 107 Museums	9	0	0	0	0	0	50	0
<b>4202 04 Total :</b>	<b>490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7788</b>	<b>0</b>	<b>200</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>117633</b>	<b>0</b>	<b>169697</b>	<b>0</b>	<b>404233</b>	<b>0</b>	<b>121632</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	117633	0	169697	0	404233	0	121632	0
STATE PLAN :	82006	0	163497	0	260557	0	113262	0
C. S. SCHEMES :	35627	0	6200	0	143676	0	8370	0
N.E.C :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>117633</b>	<b>0</b>	<b>169697</b>	<b>0</b>	<b>404233</b>	<b>0</b>	<b>121632</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	117633	0	169697	0	404233	0	121632	0
STATE PLAN :	82006	0	163497	0	260557	0	113262	0
C. S. SCHEMES :	35627	0	6200	0	143676	0	8370	0
N.E.C :	0	0	0	0	0	0	0	0
<b>TOTAL - HIGHER EDUCATION DEPARTMENT:</b>	<b>125091</b>	<b>0</b>	<b>183706</b>	<b>0</b>	<b>424549</b>	<b>0</b>	<b>133992</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	125091	0	183706	0	424549	0	133992	0
STATE PLAN :	87604	0	174406	0	275401	0	120382	0
C. S. SCHEMES :	35627	0	6200	0	143908	0	8370	0
N.E.C :	1860	0	3100	0	5240	0	5240	0

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>EDUCATION (SCHOOL) DEPARTMENT</b>							
<b><u>REVENUE ACCOUNT</u></b>								
<b>2202 GENERAL EDUCATION</b>								
<b>2202 01 Elementary Education</b>								
2202 01 101 Government Primary Schools	0	0	12400	0	12400	0	15500	0
2202 01 104 Inspection	90	0	1000	0	300	0	1300	0
2202 01 106 Teachers and Other Services	29310	0	78434	0	91902	0	114802	0
2202 01 800 Other Expenditure	0	0	1500	0	38970	0	88000	0
<b>2202 01 Total :</b>	<b>29400</b>	<b>0</b>	<b>93334</b>	<b>0</b>	<b>143572</b>	<b>0</b>	<b>219602</b>	<b>0</b>
<b>2202 02 Secondary Education</b>								
2202 02 104 Teachers and Other Services	41285	0	137933	0	157860	0	153600	0
2202 02 107 Scholarships	5336	0	12665	0	5773	0	5773	0
2202 02 110 Assistance to Non-Government Secondary Schools	0	0	200	0	0	0	0	0
2202 02 800 Other Expenditure	9255	0	12000	0	9104	0	37256	0
<b>2202 02 Total :</b>	<b>55876</b>	<b>0</b>	<b>162798</b>	<b>0</b>	<b>172737</b>	<b>0</b>	<b>196629</b>	<b>0</b>
<b>2202 04 Adult Education</b>								
2202 04 200 Other Adult Education Programmes	3350	0	300	0	3500	0	3500	0
<b>2202 04 Total :</b>	<b>3350</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>3500</b>	<b>0</b>
<b>2202 TOTAL :</b>	<b>88626</b>	<b>0</b>	<b>256432</b>	<b>0</b>	<b>319809</b>	<b>0</b>	<b>419731</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	88626	0	256432	0	319809	0	419731	0
STATE PLAN :	85962		250932		312918		403580	
C. S. SCHEMES :	2664		5500		6891		16151	
N.E.C. :	0		0		0		0	
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 02 Social Welfare</b>								
<b>Beverages</b>								
2235 02 101 Welfare of Handicapped	0	0	4800	0	0	0	0	0
<b>2235 02 Total :</b>	<b>0</b>	<b>0</b>	<b>4800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>4800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4800	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		4800		0		0	
N.E.C. :	0		0		0		0	
<b>2236 NUTRITION</b>								
<b>2236 02 Distribution of Nutrition Food and</b>								
<b>Beverages</b>								
2236 02 102 Mid-day Meals	227725	0	231118	0	502247	0	336723	0
<b>2236 02 Total :</b>	<b>227725</b>	<b>0</b>	<b>231118</b>	<b>0</b>	<b>502247</b>	<b>0</b>	<b>336723</b>	<b>0</b>
<b>2236 TOTAL :</b>	<b>227725</b>	<b>0</b>	<b>231118</b>	<b>0</b>	<b>502247</b>	<b>0</b>	<b>336723</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	227725	0	231118	0	502247	0	336723	0
STATE PLAN :	32435		30000		43590		37225	
C. S. SCHEMES :	195290		201118		458657		299498	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>316351</b>	<b>0</b>	<b>492350</b>	<b>0</b>	<b>822056</b>	<b>0</b>	<b>756454</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	316351	0	492350	0	822056	0	756454	0
STATE PLAN :	118397		280932		356508		440805	
C. S. SCHEMES :	197954		211418		465548		315649	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>								
<b>4202 01 General Education</b>								
4202 01 201 Elementary Education	39939	0	62600	0	17000	0	0	0
4202 01 202 Secondary Education	88904	0	19650	0	125147	0	99517	0
4202 01 800 Other Expenditure	0	0	0	0	0	0	15	0
<b>4202 01 Total :</b>	<b>128843</b>	<b>0</b>	<b>82250</b>	<b>0</b>	<b>142147</b>	<b>0</b>	<b>99532</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>128843</b>	<b>0</b>	<b>82250</b>	<b>0</b>	<b>142147</b>	<b>0</b>	<b>99532</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	128843	0	82250	0	142147	0	99532	0
STATE PLAN :	85487		72700		98957		12732	
C. S. SCHEMES :	43356		9550		43190		86800	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>128843</b>	<b>0</b>	<b>82250</b>	<b>0</b>	<b>142147</b>	<b>0</b>	<b>99532</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	128843	0	82250	0	142147	0	99532	0
STATE PLAN :	85487		72700		98957		12732	
C. S. SCHEMES :	43356		9550		43190		86800	
N.E.C. :	0		0		0		0	
<b>TOTAL - SCHOOL (EDU.) DEPARTMENT :</b>	<b>445194</b>	<b>0</b>	<b>574600</b>	<b>0</b>	<b>964203</b>	<b>0</b>	<b>855986</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	445194	0	574600	0	964203	0	855986	0
STATE PLAN :	203884		353632		455465		453537	
C. S. SCHEMES :	241310		220968		508738		402449	
N.E.C. :	0		0		0		0	
<b>EDUCATION (SOCIAL) DEPARTMENT REVENUE ACCOUNT</b>								
<b>2235 SOCIAL SECURITY &amp; WELFARE</b>								
<b>2235 02 Social Welfare</b>								
2235 02 001 Direction and Administration	56313	0	52080	0	58900	0	62000	0
2235 02 102 Child Welfare	224157	0	482351	0	486701	0	533932	0
2235 02 103 Women's Welfare	38446	0	134720	0	84808	0	95124	0
2235 02 107 Assistance to Voluntary	1038	0	0	0	0	0	0	0
2235 02 200 Other Programmes	0	0	5595	0	5595	0	5580	0
2235 02 800 Other Expenditure	4016	0	0	0	0	0	0	0
<b>2235 02 Total :</b>	<b>323970</b>	<b>0</b>	<b>674746</b>	<b>0</b>	<b>636004</b>	<b>0</b>	<b>696636</b>	<b>0</b>
<b>2235 03 National Social Assistance Programme</b>								
2235 03 101 National Old Age Pension Scheme	182830	0	260150	0	214422	0	327155	0
2235 03 102 National Family Benefit Scheme	4230	0	15500	0	5890	0	6200	0
<b>2235 03 Total :</b>	<b>187060</b>	<b>0</b>	<b>275650</b>	<b>0</b>	<b>220312</b>	<b>0</b>	<b>333355</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2235 60 Other Social Security and Welfare Programme</b>							
2235 60 102 Pension under Social Security	4375	0	24844	0	9429	0	12414	0
<b>2235 06 Total :</b>	<b>4375</b>	<b>0</b>	<b>24844</b>	<b>0</b>	<b>9429</b>	<b>0</b>	<b>12414</b>	<b>0</b>
<b>2235 TOTAL :</b>	<b>515405</b>	<b>0</b>	<b>975240</b>	<b>0</b>	<b>865745</b>	<b>0</b>	<b>1042405</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	515405	0	975240	0	865745	0	1042405	0
STATE PLAN :	292144		505944		424250		554555	
C. S. SCHEMES :	223261		469296		441495		487850	
N.E.C. :	0		0		0		0	
<b>2236 NUTRITION</b>								
<b>2236 02 Distribution of Nutrition Food and Beverages</b>								
2236 02 101 Special Nutrition Programmes	5000	0	5000	0	5000	0	7000	0
<b>2236 02 Total :</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>7000</b>	<b>0</b>
<b>2236 TOTAL :</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>7000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5000	0	5000	0	5000	0	7000	0
STATE PLAN :	5000		5000		5000		7000	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>520405</b>	<b>0</b>	<b>980240</b>	<b>0</b>	<b>870745</b>	<b>0</b>	<b>1049405</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	520405	0	980240	0	870745	0	1049405	0
STATE PLAN :	297144		510944		429250		561555	
C. S. SCHEMES :	223261		469296		441495		487850	
N.E.C. :	0		0		0		0	
<b>TOTAL - SOCIAL EDUCATION DEPARTMENT :</b>	<b>520405</b>	<b>0</b>	<b>980240</b>	<b>0</b>	<b>870745</b>	<b>0</b>	<b>1049405</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	520405	0	980240	0	870745	0	1049405	0
STATE PLAN :	297144		510944		429250		561555	
C. S. SCHEMES :	223261		469296		441495		487850	
N.E.C. :	0		0		0		0	
<b>SPORTS AND YOUTH AFFAIRS</b>								
<b>REVENUE ACCOUNT</b>								
<b>2204 SPORTS AND YOUTH SERVICES</b>								
2204 00 001 Direction and Administration	1650	0	200	0	15	0	0	0
2204 00 101 Physical Education	859	0	2360	0	1593	0	1390	0
2204 00 102 Youth Welfare Programme for Students	2810	0	2669	0	4086	0	2880	0
2204 00 103 Youth Welfare Programmes for Non-Students	666	0	30	0	440	0	200	0
2204 00 104 Sports and Games	11634	0	922	0	12160	0	10550	0
2204 00 800 Sports and Games	4010	0	2810	0	3215	0	4200	0
<b>2204 TOTAL :</b>	<b>21629</b>	<b>0</b>	<b>8991</b>	<b>0</b>	<b>21509</b>	<b>0</b>	<b>19220</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	21629	0	8991	0	21509	0	19220	0
STATE PLAN :	9903		6185		6839		6720	
C. S. SCHEMES :	11726		2806		14670		12500	
N.E.C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	21629	0	8991	0	21509	0	19220
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	21629	0	8991	0	21509	0	19220	0
STATE PLAN :	9903		6185		6839		6720	
C. S. SCHEMES :	11726		2806		14670		12500	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>								
4202 03 Sports and Youth Services								
4202 03 800 Other Expenditure	35748	0	30	0	108080	0	90	0
<b>4202 03 Total :</b>	<b>35748</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>114080</b>	<b>0</b>	<b>90</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>35748</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>114080</b>	<b>0</b>	<b>90</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	35748	0	30	0	114080	0	90	0
STATE PLAN :	35748		30		73580		90	
C. S. SCHEMES :	0		0		40500		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>35748</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>119080</b>	<b>0</b>	<b>90</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	35748	0	30	0	119080	0	90	0
STATE PLAN :	35748		30		73580		90	
C. S. SCHEMES :	0		0		40500		0	
N.E.C. :	0		0		5000		0	
<b>TOTAL - SPORTS &amp; YOUTH AFFAIRS DEPT. :</b>	<b>57377</b>	<b>0</b>	<b>9021</b>	<b>0</b>	<b>140589</b>	<b>0</b>	<b>19310</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	57377	0	9021	0	140589	0	19310	0
STATE PLAN :	45651		6215		80419		6810	
C. S. SCHEMES :	11726		2806		55170		12500	
N.E.C. :	0		0		5000		0	
<b>PUBLIC WORKS (DWS) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2415 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>								
2415 01 Water Supply								
2415 01 101 Urban Water Supply Programme	0	0	0	0	0	0	18600	0
<b>2415 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18600</b>	<b>0</b>
<b>2415 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	18600	0
STATE PLAN :	0		0		0		18600	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	18600	0
STATE PLAN :	0		0		0		18600	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>								
<b>4215 01 Water Supply</b>								
4215 01 102 Rural Water Supply	130957	0	128633	0	170536	0	135114	0
4215 01 800 Other Expenditure	55765	0	63263	0	128997	0	71380	0
<b>4215 01 Total :</b>	<b>186722</b>	<b>0</b>	<b>191896</b>	<b>0</b>	<b>299533</b>	<b>0</b>	<b>206494</b>	<b>0</b>
<b>4215 02 Sewerage and Sanitation</b>								
4215 02 102 Rural Sanitation Services	0	0	0	0	10848	0	0	0
<b>4215 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10848</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4215 TOTAL :</b>	<b>186722</b>	<b>0</b>	<b>191896</b>	<b>0</b>	<b>310381</b>	<b>0</b>	<b>206494</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	186722	0	191896	0	310381	0	206494	0
STATE PLAN :	182569		191834		272933		201215	
C. S. SCHEMES :	4153		62		37448		5279	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>186722</b>	<b>0</b>	<b>191896</b>	<b>0</b>	<b>310381</b>	<b>0</b>	<b>206494</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	186722	0	191896	0	310381	0	206494	0
STATE PLAN :	182569		191834		272933		201215	
C. S. SCHEMES :	4153		62		37448		5279	
N.E.C. :	0		0		0		0	
<b>TOTAL -PUBLIC WORKS (DWS) DEPARTMENT:</b>	<b>186722</b>	<b>0</b>	<b>191896</b>	<b>0</b>	<b>310381</b>	<b>0</b>	<b>225094</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	186722	0	191896	0	310381	0	225094	0
STATE PLAN :	182569		191834		272933		219815	
C. S. SCHEMES :	4153		62		37448		5279	
N.E.C. :	0		0		0		0	
<b>FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2210 MEDICAL AND PUBLIC HEALTH</b>								
<b>2210 01 Urban Health Services-Allopathy</b>								
2210 01 109 School Health Scheme	0	0	5	0	5	0	5	0
2210 01 200 Other Health Schemes	649	0	1550	0	1418	0	1491	0
<b>2210 01 Total :</b>	<b>649</b>	<b>0</b>	<b>1555</b>	<b>0</b>	<b>1423</b>	<b>0</b>	<b>1496</b>	<b>0</b>
<b>2210 02 Urban Health Services Other Systems of Medicine</b>								
2210 02 102 Homeopathy	0	0	74	0	74	0	74	0
<b>2210 02 Total :</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>74</b>	<b>0</b>
<b>2210 03 Rural Health Services Allopathy</b>								
2210 03 103 Primary Health Centres	107337	0	128787	0	155288	0	138793	0
2210 03 104 Community Health Centre	4211	0	7742	0	8571	0	11560	0
<b>2210 03 Total :</b>	<b>111548</b>	<b>0</b>	<b>136529</b>	<b>0</b>	<b>163859</b>	<b>0</b>	<b>150353</b>	<b>0</b>
<b>2210 04 Rural Health Services Others System of Medicine</b>								
2210 04 101 Ayurveda	32	0	138	0	138	0	138	0
2210 04 102 Homeopathy	27	0	122	0	120	0	120	0
<b>2210 04 Total :</b>	<b>59</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>258</b>	<b>0</b>	<b>258</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2210 06 Public Health</b>							
2210 06 101 Prevention & Control of Diseases	77	0	1699	0	1390	0	1490	0
2210 06 107 Public Health Laboratories	6	0	59	0	40	0	40	0
2210 06 113 Public Health Publicity	0	0	41	0	41	0	41	0
<b>2210 06 Total :</b>	<b>83</b>	<b>0</b>	<b>1799</b>	<b>0</b>	<b>1471</b>	<b>0</b>	<b>1571</b>	<b>0</b>
<b>2210 TOTAL :</b>	<b>112339</b>	<b>0</b>	<b>140217</b>	<b>0</b>	<b>167085</b>	<b>0</b>	<b>153752</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	112339	0	140217	0	167085	0	153752	0
STATE PLAN :	111613		136849		164158		150652	
C. S. SCHEMES :	726		3368		2927		3100	
N.E.C. :	0		0		0		0	
<b>2211 FAMILY WELFARE</b>								
2211 00 001 Direction and Administration	9465	0	14878	0	13731	0	14878	0
2211 00 003 Training	1152	0	2564	0	2564	0	2564	0
2211 00 101 Rural Family Welfare Services	55971	0	45788	0	34788	0	40151	0
2211 00 102 Urban Family Welfare Services	304	0	607	0	607	0	607	0
<b>2211 TOTAL :</b>	<b>66892</b>	<b>0</b>	<b>63837</b>	<b>0</b>	<b>51690</b>	<b>0</b>	<b>58200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	66892	0	63837	0	51690	0	58200	0
STATE PLAN :	0		0		0		5500	
C. S. SCHEMES :	66892		63837		51690		52700	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>179231</b>	<b>0</b>	<b>204054</b>	<b>0</b>	<b>218775</b>	<b>0</b>	<b>211952</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	179231	0	204054	0	218775	0	211952	0
STATE PLAN :	111613		136849		164158		156152	
C. S. SCHEMES :	67618		67205		54617		55800	
N.E.C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>								
<b>4210 01 Urban Health Services</b>								
4210 01 200 Other Health Schemes	0	0	1200	0	1200	0	1200	0
<b>4210 01 Total :</b>	<b>0</b>	<b>0</b>	<b>1200</b>	<b>0</b>	<b>1200</b>	<b>0</b>	<b>1200</b>	<b>0</b>
<b>4210 02 Rural Health Services</b>								
4210 02 103 Primary Health Centres	17495	0	31	0	147109	0	115533	0
4210 02 104 Community Health Centre	0	0	0	0	10612	0	33	0
<b>4210 02 Total :</b>	<b>17495</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>157721</b>	<b>0</b>	<b>115566</b>	<b>0</b>
<b>4210 03 Medical Education Training and Research</b>								
4210 03 800 Other Expenditure	0	0	18546	0	0	0	0	0
<b>4210 03 Total :</b>	<b>0</b>	<b>0</b>	<b>18546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4210 04 Public Health</b>								
4210 04 101 Prevention & Control of Diseases	0	0	100	0	100	0	100	0
<b>4210 04 Total :</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>4210 TOTAL :</b>	<b>17495</b>	<b>0</b>	<b>19877</b>	<b>0</b>	<b>159021</b>	<b>0</b>	<b>116866</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17495	0	19877	0	159021	0	116866	0
STATE PLAN :	17495		18577		157721		115566	
C. S. SCHEMES :	0		1300		1300		1300	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4211 CAPITAL OUTLAY ON FAMILY WELFARE</b>							
4211 00 103 Maternity & Child Health	0	0	1000	0	500	0	0	0
4211 00 800 Other Expenditure	0	0	710	0	510	0	0	0
<b>4211 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>1710</b>	<b>0</b>	<b>1010</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	1710	0	1010	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	1710	0	1010	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>17495</b>	<b>0</b>	<b>21587</b>	<b>0</b>	<b>160031</b>	<b>0</b>	<b>116866</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17495	0	21587	0	160031	0	116866	0
STATE PLAN :	17495	0	18577	0	157721	0	115566	0
C. S. SCHEMES :	0	0	3010	0	2310	0	1300	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL FAMILY WELFARE &amp; P. M. DEPTT. :</b>	<b>196726</b>	<b>0</b>	<b>225641</b>	<b>0</b>	<b>378806</b>	<b>0</b>	<b>328818</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	196726	0	225641	0	378806	0	328818	0
STATE PLAN :	129108	0	155426	0	321879	0	271718	0
C. S. SCHEMES :	67618	0	70215	0	56927	0	57100	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>FACTORIES AND BOILERS DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 01 Labour</b>								
2230 01 102 Working Condition and Salary	93	0	199	0	264	0	220	0
<b>2230 01 Total :</b>	<b>93</b>	<b>0</b>	<b>199</b>	<b>0</b>	<b>264</b>	<b>0</b>	<b>220</b>	<b>0</b>
<b>2230 03 Training</b>								
2230 03 800 Other Expenditure	31	0	31	0	31	0	31	0
<b>2230 03 Total :</b>	<b>31</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>31</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>124</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>251</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	124	0	230	0	295	0	251	0
STATE PLAN :	124	0	230	0	295	0	251	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>124</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>251</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	124	0	230	0	295	0	251	0
STATE PLAN :	124	0	230	0	295	0	251	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N.E.C. :	0	0	0	0	0	0	0	0
<u>CAPITAL ACCOUNT</u>								
<b>4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>								
<b>4235 02 Social Welfare</b>								
4235 02 800 Other Expenditure	0	0	0	0	0	0	0	0
<b>4235 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4235 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL FACTORIES &amp; BOILERS DEPARTMENT:</b>	<b>124</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>251</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	124	0	230	0	295	0	251	0
STATE PLAN :	124		230		295		251	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>EMPLOYMENT DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
2230 02 Employment Service								
2230 02 101 Employment Services								
	1090	0	861	0	861	0	837	0
<b>2230 02 Total :</b>	<b>1090</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>837</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>1090</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>837</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1090	0	861	0	861	0	837	0
STATE PLAN :	1090		861		861		837	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1090</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>837</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1090	0	861	0	861	0	837	0
STATE PLAN :	1090		861		861		837	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	
<b>TOTAL - EMPLOYMENT DEPARTMENT :</b>	<b>1090</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>861</b>	<b>0</b>	<b>837</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1090	0	861	0	861	0	837	0
STATE PLAN :	1090		861		861		837	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head  (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>INFORMATION TECHNOLOGY</b>							
<i>CAPITAL ACCOUNT</i>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	0	0	7838	0	50069	0	12481	0
<b>4070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>7838</b>	<b>0</b>	<b>50069</b>	<b>0</b>	<b>12481</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	7838	0	50069	0	12481	0
<i>STATE PLAN :</i>	0		7838		50069		12481	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>7838</b>	<b>0</b>	<b>50069</b>	<b>0</b>	<b>12481</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	7838	0	50069	0	12481	0
<i>STATE PLAN :</i>	0		7838		50069		12481	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>TOTAL - I.T. DEPARTMENT</b>	<b>0</b>	<b>0</b>	<b>7838</b>	<b>0</b>	<b>50069</b>	<b>0</b>	<b>12481</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	7838	0	50069	0	12481	0
<i>STATE PLAN :</i>	0		7838		50069		12481	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>TOTAL - DEMAND NO. 19 :</b>	<b>6363584</b>	<b>655958</b>	<b>7408203</b>	<b>462059</b>	<b>9792188</b>	<b>528610</b>	<b>10576511</b>	<b>467880</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	6363584	655958	7408203	462059	9792188	528610	10576511	467880
<i>STATE PLAN :</i>	5139527		6251253		7312988		8010824	
<i>C. S. SCHEMES :</i>	916026		1052930		2222649		2436179	
<i>N.E.C. :</i>	308031		104020		256551		129508	
<b>TOTAL - REVENUE ACCOUNT (Demand No.19) :</b>	<b>2933601</b>	<b>506458</b>	<b>3727660</b>	<b>461959</b>	<b>4622532</b>	<b>478610</b>	<b>5620491</b>	<b>467880</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	2933601	506458	3727660	461959	4622532	478610	5620491	467880
<i>STATE PLAN :</i>	2321504		2840111		3350621		4163183	
<i>C. S. SCHEMES :</i>	603057		876529		1256340		1436300	
<i>N.E.C. :</i>	9040		11020		15571		21008	
<b>TOTAL - CAPITAL ACCOUNT (Demand No.19) :</b>	<b>3429983</b>	<b>149500</b>	<b>3680543</b>	<b>100</b>	<b>5169656</b>	<b>50000</b>	<b>4956020</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	3429983	149500	3680543	100	5169656	50000	4956020	0
<i>STATE PLAN :</i>	2818023		3411142		3962367		3847641	
<i>C. S. SCHEMES :</i>	312969		176401		966309		999879	
<i>N.E.C. :</i>	298991		93000		240980		108500	

## DEMAND NO. 20

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 20.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>150</b>	<b>5801370</b>	<b>5801520</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>150</b>	<b>5801370</b>	<b>5801520</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES</b>							
<b>DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
2049 INTEREST PAYMENTS	0	32	0	200	0	100	0	50
2059 PUBLIC WORKS	0	425	0	100	0	0	0	0
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	177013	26165	181687	31820	330447	32000	288784	34550
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>177013</b>	<b>26622</b>	<b>181687</b>	<b>32120</b>	<b>330447</b>	<b>32100</b>	<b>288784</b>	<b>34600</b>
<i>CAPITAL ACCOUNT</i>								
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	26905	0	102400	0	90963	0	117250	0
6003 INTERNAL DEBT OF THE STATE GOVERNMENT	0	653	0	700	0	500	0	100
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>26905</b>	<b>653</b>	<b>102400</b>	<b>700</b>	<b>90963</b>	<b>500</b>	<b>117250</b>	<b>100</b>
<b>TOTAL - WELFARE OF S.C. AND O.B.C. DEPARTMENT</b>	<b>203918</b>	<b>27275</b>	<b>284087</b>	<b>32820</b>	<b>421410</b>	<b>32600</b>	<b>406034</b>	<b>34700</b>
<b>REVENUE DEPARTMENT</b>								
<i>CAPITAL ACCOUNT</i>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	67049	0	80435	0	88958	0	87822	0
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	901	0	1025	0	1037	0	2200	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>67950</b>	<b>0</b>	<b>81460</b>	<b>0</b>	<b>89995</b>	<b>0</b>	<b>90022</b>	<b>0</b>
<b>TOTAL - REVENUE DEPARTMENT :</b>	<b>67950</b>	<b>0</b>	<b>81460</b>	<b>0</b>	<b>89995</b>	<b>0</b>	<b>90022</b>	<b>0</b>
<b>TRANSPORT DEPARTMENT</b>								
<i>CAPITAL ACCOUNT</i>								
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	9519	0	25155	0	6300	0
5055 CAPITAL OUTLAY ON ROAD TRANSPORT	4729	0	1205	0	8292	0	1717	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>4729</b>	<b>0</b>	<b>10724</b>	<b>0</b>	<b>33447</b>	<b>0</b>	<b>8017</b>	<b>0</b>
<b>TOTAL - TRANSPORT DEPARTMENT :</b>	<b>4729</b>	<b>0</b>	<b>10724</b>	<b>0</b>	<b>33447</b>	<b>0</b>	<b>8017</b>	<b>0</b>
<b>CO-OPERATION DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
2425 CO-OPERATION	4776	0	9200	0	10084	0	12316	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>4776</b>	<b>0</b>	<b>9200</b>	<b>0</b>	<b>10084</b>	<b>0</b>	<b>12316</b>	<b>0</b>

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
4425 CAPITAL OUTLAY ON CO-OPERATION	10070	0	3500	0	6185	0	3448	0
5465 INVESTMENTS IN GENERAL FINANCIAL □ TRADING INSTITUTIONS	0	0	0	0	6158	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>10070</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>12343</b>	<b>0</b>	<b>3448</b>	<b>0</b>
<b>TOTAL - CO-OPERATION DEPARTMENT :</b>	<b>14846</b>	<b>0</b>	<b>12700</b>	<b>0</b>	<b>22427</b>	<b>0</b>	<b>15764</b>	<b>0</b>
<b>P.W. (R &amp; B) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
3054 ROADS AND BRIDGES	0	0	0	0	16558	0	15	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16558</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	12120	0	20383	0	24679	0	22360	0
4216 CAPITAL OUTLAY ON HOUSING	14524	0	19012	0	17000	0	17000	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	96722	0	25000	0	107318	0	20400	0
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	483385	0	225661	0	430840	0	320857	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>606751</b>	<b>0</b>	<b>290056</b>	<b>0</b>	<b>579837</b>	<b>0</b>	<b>380617</b>	<b>0</b>
<b>TOTAL - P.W.(R &amp; B ) DEPARTMENT :</b>	<b>606751</b>	<b>0</b>	<b>290056</b>	<b>0</b>	<b>596395</b>	<b>0</b>	<b>380632</b>	<b>0</b>
<b>POWER DEPARTMENT</b>								
<b>CAPITAL ACCOUNT</b>								
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	25500	0	22500	0	45000	0
4801 CAPITAL OUTLAY ON POWER PROJECTS	65312	0	6800	0	12712	0	211025	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>65312</b>	<b>0</b>	<b>32300</b>	<b>0</b>	<b>35212</b>	<b>0</b>	<b>256025</b>	<b>0</b>
<b>TOTAL - POWER DEPARTMENT :</b>	<b>65312</b>	<b>0</b>	<b>32300</b>	<b>0</b>	<b>35212</b>	<b>0</b>	<b>256025</b>	<b>0</b>
<b>P.W. (W.R.) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2702 MINOR IRRIGATION	366	0	698	0	638	0	690	0
2711 FLOOD CONTROL AND DRAINAGE	62	0	507	0	563	0	565	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>428</b>	<b>0</b>	<b>1205</b>	<b>0</b>	<b>1201</b>	<b>0</b>	<b>1255</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	8928	0	48248	0	106002	0	6533	0
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	46057	0	131336	0	39977	0	25515	0
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15406	0	96882	0	58620	0	195902	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>70391</b>	<b>0</b>	<b>276466</b>	<b>0</b>	<b>204599</b>	<b>0</b>	<b>227950</b>	<b>0</b>
<b>TOTAL - P.W.(W.R) DEPARTMENT :</b>	<b>70819</b>	<b>0</b>	<b>277671</b>	<b>0</b>	<b>205800</b>	<b>0</b>	<b>229205</b>	<b>0</b>
<b>HEALTH AND FAMILY WELFARE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2210 MEDICAL AND PUBLIC HEALTH	13740	0	37628	0	39119	0	48379	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>13740</b>	<b>0</b>	<b>37628</b>	<b>0</b>	<b>39119</b>	<b>0</b>	<b>48379</b>	<b>0</b>



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>CAPITAL ACCOUNT</u></b>							
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	74728	0	108382	0	421882	0	83400	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>74728</b>	<b>0</b>	<b>108382</b>	<b>0</b>	<b>421882</b>	<b>0</b>	<b>83400</b>	<b>0</b>
<b>TOTAL - HEALTH AND FAMILY WELFARE DEP</b>	<b>88468</b>	<b>0</b>	<b>146010</b>	<b>0</b>	<b>461001</b>	<b>0</b>	<b>131779</b>	<b>0</b>
<b><u>INFORMATION, CULTURAL AFFAIRS AND TOURISM DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2205 ART AND CULTURE	883	0	1000	0	1000	0	1000	0
2220 INFORMATION AND PUBLICITY	8881	0	13300	0	13300	0	16025	0
3452 TOURISM	5033	0	6000	0	6476	0	2500	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>14797</b>	<b>0</b>	<b>20300</b>	<b>0</b>	<b>20776</b>	<b>0</b>	<b>19525</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4220 INFORMATION AND PUBLICITY	7000	0	0	0	24500	0	0	0
5452 CAPITAL OUTLAY ON TOURISM	6490	0	0	0	41953	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66453</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - I.C.A.T. DEPARTMENT :</b>	<b>28287</b>	<b>0</b>	<b>20300</b>	<b>0</b>	<b>87229</b>	<b>0</b>	<b>19525</b>	<b>0</b>
<b><u>FOOD &amp; CIVIL SUPPLIES DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
3456 CIVIL SUPPLIES	3318	0	2890	0	3383	0	2855	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>3318</b>	<b>0</b>	<b>2890</b>	<b>0</b>	<b>3383</b>	<b>0</b>	<b>2855</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	6521	0	51	0	3528	0	17	0
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	0	2900	0	0	0	2900	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>6521</b>	<b>0</b>	<b>2951</b>	<b>0</b>	<b>3528</b>	<b>0</b>	<b>2917</b>	<b>0</b>
<b>TOTAL - FOOD &amp; CIVIL SUPPLIES DEPTT:</b>	<b>9839</b>	<b>0</b>	<b>5841</b>	<b>0</b>	<b>6911</b>	<b>0</b>	<b>5772</b>	<b>0</b>
<b><u>PANCHAYAT DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	295	0	33036	0	56530	0	60923	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>295</b>	<b>0</b>	<b>33036</b>	<b>0</b>	<b>56530</b>	<b>0</b>	<b>60923</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	19777	0	48875	0	26112	0	22457	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>19777</b>	<b>0</b>	<b>48875</b>	<b>0</b>	<b>26112</b>	<b>0</b>	<b>22457</b>	<b>0</b>
<b>TOTAL - PANCHAYAT DEPARTMENT :</b>	<b>20072</b>	<b>0</b>	<b>81911</b>	<b>0</b>	<b>82642</b>	<b>0</b>	<b>83380</b>	<b>0</b>
<b><u>INDUSTRIES AND COMMERCE DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2230 LABOUR AND EMPLOYMENT	1746	0	2223	0	2598	0	2500	0

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
2407 PLANTATIONS	311	0	400	0	100	0	0	0
2851 VILLAGE AND SMALL INDUSTRIES	6359	0	9050	0	7987	0	14220	0
2875 OTHER INDUSTRIES	1169	0	1475	0	1475	0	2950	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>9585</b>	<b>0</b>	<b>13148</b>	<b>0</b>	<b>12160</b>	<b>0</b>	<b>19670</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	850	0	0	0	518	0	517	0
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES	26233	0	26580	0	31000	0	38000	0
4875 CAPITAL OUTLAY ON OTHER INDUSTRIES	0	0	0	0	0	0	17	0
5465 INVESTMENTS ON GENERAL	5245	0	4000	0	4000	0	4000	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>32328</b>	<b>0</b>	<b>30580</b>	<b>0</b>	<b>35518</b>	<b>0</b>	<b>42534</b>	<b>0</b>
<b>TOTAL - INDUSTRIES AND COMMERCE DEPARTMENT</b>	<b>41913</b>	<b>0</b>	<b>43728</b>	<b>0</b>	<b>47678</b>	<b>0</b>	<b>62204</b>	<b>0</b>
<b><u>HANDLOOM, HANDICRAFT AND SERICULTURE DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2851 VILLAGE AND SMALL INDUSTRIES	20687	0	12041	0	28294	0	53510	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>20687</b>	<b>0</b>	<b>12041</b>	<b>0</b>	<b>28294</b>	<b>0</b>	<b>53510</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1449	0	1734	0	3315	0	3400	0
4425 CAPITAL OUTLAY ON CO-OPERATION	680	0	0	0	0	0	0	0
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	119	0	0	0	0	0	1000	0
5465 INVESTMENTS ON GENERAL FINANCIAL AND TRADING INSTITUTIONS	11559	0	8840	0	21500	0	11441	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13807</b>	<b>0</b>	<b>10574</b>	<b>0</b>	<b>24815</b>	<b>0</b>	<b>15841</b>	<b>0</b>
<b>TOTAL - HANDLOOM, HANDICRAFT &amp; SERICULTURE DEPARTMENT :</b>	<b>34494</b>	<b>0</b>	<b>22615</b>	<b>0</b>	<b>53109</b>	<b>0</b>	<b>69351</b>	<b>0</b>
<b><u>FISHERIES DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2059 PUBLIC WORKS	556	0	0	0	292	0	0	0
2405 FISHERIES	9664	0	13638	0	16067	0	15781	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>10220</b>	<b>0</b>	<b>13638</b>	<b>0</b>	<b>16359</b>	<b>0</b>	<b>15781</b>	<b>0</b>
<b>TOTAL - FISHERIES DEPARTMENT :</b>	<b>10220</b>	<b>0</b>	<b>13638</b>	<b>0</b>	<b>16359</b>	<b>0</b>	<b>15781</b>	<b>0</b>
<b><u>AGRICULTURE DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2401 CROP HUSBANDRY	127970	0	96894	0	168327	0	344166	0
2408 FOOD, STORAGE AND WAREHOUSING	0	0	0	0	0	0	1140	0
2552 NORTH EASTERN AREAS	0	0	0	0	1365	0	3763	0
2415 AGRICULTURAL RESEARCH AND EDUCATION	736	0	339	0	511	0	518	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>128706</b>	<b>0</b>	<b>97233</b>	<b>0</b>	<b>170203</b>	<b>0</b>	<b>349587</b>	<b>0</b>

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>CAPITAL ACCOUNT</u></b>							
4401 CAPITAL OUTLAY ON CROP HUSBANDRY	24856	0	125571	0	34419	0	17640	0
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WARE HOUSING	0	0	0	0	8	0	3630	0
4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	0	0	85	0	17306	0	0	0
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMME	23051	0	63894	0	22464	0	8245	0
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	0	0	0	0	0	143925	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>47907</b>	<b>0</b>	<b>189550</b>	<b>0</b>	<b>74197</b>	<b>0</b>	<b>173440</b>	<b>0</b>
<b>TOTAL - AGRICULTURE DEPARTMENT :</b>	<b>176613</b>	<b>0</b>	<b>286783</b>	<b>0</b>	<b>244400</b>	<b>0</b>	<b>523027</b>	<b>0</b>
<b><u>HORTICULTURE DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2401 CROP HUSBANDRY	5600	0	5416	0	4842	0	9953	0
2402 SOIL AND WATER CONSERVATION	496	0	682	0	821	0	884	0
2552 NORTH EASTERN AREAS	0	0	0	0	885	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>6096</b>	<b>0</b>	<b>6098</b>	<b>0</b>	<b>6548</b>	<b>0</b>	<b>10837</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4401 CAPITAL OUTLAY ON CROP HUSBANDRY	4575	0	21636	0	4946	0	16638	0
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	26869	0	52917	0	13035	0	0	0
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	0	0	0	0	0	0	1020	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>31444</b>	<b>0</b>	<b>74553</b>	<b>0</b>	<b>17981</b>	<b>0</b>	<b>17658</b>	<b>0</b>
<b>TOTAL - HORTICULTURE DEPARTMENT :</b>	<b>37540</b>	<b>0</b>	<b>80651</b>	<b>0</b>	<b>24529</b>	<b>0</b>	<b>28495</b>	<b>0</b>
<b><u>ANIMAL RESOURCES DEVELOPMENT DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2403 ANIMAL HUSBANDRY	20429	0	30171	0	28333	0	37375	0
2404 DAIRY DEVELOPMENT	58	0	17	0	733	0	34	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>20487</b>	<b>0</b>	<b>30188</b>	<b>0</b>	<b>29066</b>	<b>0</b>	<b>37409</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	3093	0	136	0	12410	0	665	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	34	0	612	0	19200	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>3093</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>13022</b>	<b>0</b>	<b>19865</b>	<b>0</b>
<b>TOTAL - A. R. DEV. DEPARTMENT :</b>	<b>23580</b>	<b>0</b>	<b>30358</b>	<b>0</b>	<b>42088</b>	<b>0</b>	<b>57274</b>	<b>0</b>
<b><u>FOREST DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2402 SOIL AND WATER CONSERVATION	6358	0	1329	0	0	0	0	0
2406 FORESTRY AND WILD LIFE	51405	0	57437	0	41995	0	74340	0
2552 NORTH EASTERN AREAS	0	0	20	0	2183	0	4000	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>57763</b>	<b>0</b>	<b>58786</b>	<b>0</b>	<b>44178</b>	<b>0</b>	<b>78340</b>	<b>0</b>

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	166941	0	121510	0	110037	0	122449	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>166941</b>	<b>0</b>	<b>121510</b>	<b>0</b>	<b>110037</b>	<b>0</b>	<b>122449</b>	<b>0</b>
<b>TOTAL - FOREST DEPARTMENT :</b>	<b>224704</b>	<b>0</b>	<b>180296</b>	<b>0</b>	<b>154215</b>	<b>0</b>	<b>200789</b>	<b>0</b>
<b>RURAL DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2059 PUBLIC WORKS	1255	0	25	0	0	0	0	0
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5250	0	5003	0	12509	0	4425	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>6505</b>	<b>0</b>	<b>5028</b>	<b>0</b>	<b>12509</b>	<b>0</b>	<b>4425</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	2125	0	25	0	211	0	2200	0
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	90652	0	125000	0	137788	0	181175	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>92777</b>	<b>0</b>	<b>125025</b>	<b>0</b>	<b>137999</b>	<b>0</b>	<b>183375</b>	<b>0</b>
<b>TOTAL - R. D. DEPARTMENT :</b>	<b>99282</b>	<b>0</b>	<b>130053</b>	<b>0</b>	<b>150508</b>	<b>0</b>	<b>187800</b>	<b>0</b>
<b>SCIENCE , TECHNOLOGY &amp; ENVIRONMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
3425 OTHER SCIENTIFIC RESEARCH	5844	0	6244	0	7510	0	3950	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>5844</b>	<b>0</b>	<b>6244</b>	<b>0</b>	<b>7510</b>	<b>0</b>	<b>3950</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4810 CAPITAL OUTLAY ON NON- CONVENTIONAL SOURCES OF ENERGY	494	0	0	0	0	0	17680	0
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	0	0	0	0	0	0	700	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18380</b>	<b>0</b>
<b>TOTAL - SCIENCE, TECHNOLOGY &amp; ENVIRONMENT DEPARTMENT :</b>	<b>6338</b>	<b>0</b>	<b>6244</b>	<b>0</b>	<b>7510</b>	<b>0</b>	<b>22330</b>	<b>0</b>
<b>STATE PLANNING &amp; CO-ORDINATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
3451 SECRETARIAT ECONOMICS SERVICES	0	0	259	0	20	0	18	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>259</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>18</b>	<b>0</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHERS ADMINISTRATIVE SERVICES	7000	0	299200	0	15534	0	525662	0
<b>TOTAL CAPITAL ACCOUNT :</b>	<b>7000</b>	<b>0</b>	<b>299200</b>	<b>0</b>	<b>15534</b>	<b>0</b>	<b>525662</b>	<b>0</b>
<b>TOTAL - STATE PLANNING &amp; CO-ORDINA- TION DEPARTMENT :</b>	<b>7000</b>	<b>0</b>	<b>299459</b>	<b>0</b>	<b>15554</b>	<b>0</b>	<b>525680</b>	<b>0</b>

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>URBAN DEVELOPMENT DEPARTMENT</u></b>							
<i>REVENUE ACCOUNT</i>								
2217 URBAN DEVELOPMENT	47049	0	12500	0	240286	0	348385	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>47049</b>	<b>0</b>	<b>12500</b>	<b>0</b>	<b>240286</b>	<b>0</b>	<b>348385</b>	<b>0</b>
<i>CAPITAL ACCOUNT</i>								
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	0	0	0	0	16730	0	15950	0
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16730</b>	<b>0</b>	<b>15950</b>	<b>0</b>
<b>TOTAL - URBAN DEVELOPMENT DEPTT :</b>	<b>47049</b>	<b>0</b>	<b>12500</b>	<b>0</b>	<b>257016</b>	<b>0</b>	<b>364335</b>	<b>0</b>
<b><u>JAIL DEPARTMENT</u></b>								
<i>REVENUE ACCOUNT</i>								
2056 JAILS	0	0	0	0	0	0	340	0
2059 PUBLIC WORKS	400	0	510	0	510	0	425	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>400</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>765</b>	<b>0</b>
<i>CAPITAL ACCOUNT</i>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	0	0	5151	0	0	0	0	0
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	9346	0	0	0	31110	0	2142	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9346</b>	<b>0</b>	<b>5151</b>	<b>0</b>	<b>31110</b>	<b>0</b>	<b>2142</b>	<b>0</b>
<b>TOTAL JAIL DEPARTMENT :</b>	<b>9746</b>	<b>0</b>	<b>5661</b>	<b>0</b>	<b>31620</b>	<b>0</b>	<b>2907</b>	<b>0</b>
<b><u>LABOUR ORGANIZATION DEPARTMENT</u></b>								
<i>REVENUE ACCOUNT</i>								
2230 LABOUR AND EMPLOYMENT	0	0	2699	0	2536	0	3812	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>0</b>	<b>2536</b>	<b>0</b>	<b>3812</b>	<b>0</b>
<b>TOTAL LABOUR ORGANIZATION DEPTT :</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>0</b>	<b>2536</b>	<b>0</b>	<b>3812</b>	<b>0</b>
<b><u>HIGHER EDUCATION DEPARTMENT</u></b>								
<i>REVENUE ACCOUNT</i>								
2059 PUBLIC WORKS	1089	0	17	0	600	0	170	0
2202 GENERAL EDUCATION	1004	0	5024	0	6590	0	2570	0
2203 TECHNICAL EDUCATION	337	0	941	0	1216	0	1175	0
2205 ART AND CULTURE	0	0	0	0	25	0	25	0
2552 NORTH EASTERN AREAS	1020	0	1700	0	2873	0	2873	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>3450</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>11304</b>	<b>0</b>	<b>6813</b>	<b>0</b>
<i>CAPITAL ACCOUNT</i>								
4202 CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND CULTURE	68620	0	93018	0	221513	0	66624	0
<b>TOTAL : CAPITAL ACCOUNT</b>	<b>68620</b>	<b>0</b>	<b>93018</b>	<b>0</b>	<b>221513</b>	<b>0</b>	<b>66624</b>	<b>0</b>
<b>TOTAL : HIGHER EDUCATION DEPARTMENT</b>	<b>72070</b>	<b>0</b>	<b>100700</b>	<b>0</b>	<b>232817</b>	<b>0</b>	<b>73437</b>	<b>0</b>
<b><u>SCHOOL EDUCATION DEPARTMENT</u></b>								
<i>REVENUE ACCOUNT</i>								
2202 GENERAL EDUCATION	30946	0	158009	0	151413	0	222131	0
2235 SOCIAL SECURITY AND WELFARE	0	0	3000	0	0	0	0	0
2236 NUTRITION	75970	0	126426	0	188439	0	783070	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>106916</b>	<b>0</b>	<b>287435</b>	<b>0</b>	<b>339852</b>	<b>0</b>	<b>1005201</b>	<b>0</b>

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>CAPITAL ACCOUNT</u></b>							
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ARTS AND CULTURE	103613	0	67350	0	168119	0	68324	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>103613</b>	<b>0</b>	<b>67350</b>	<b>0</b>	<b>168119</b>	<b>0</b>	<b>68324</b>	<b>0</b>
<b>TOTAL - SCHOOL EDUCATION DEPTT :</b>	<b>210529</b>	<b>0</b>	<b>354785</b>	<b>0</b>	<b>507971</b>	<b>0</b>	<b>1073525</b>	<b>0</b>
<b><u>SOCIAL EDUCATION DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2235 SOCIAL SECURITY AND WELFARE	297477	0	533945	0	493909	0	608975	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>297477</b>	<b>0</b>	<b>533945</b>	<b>0</b>	<b>493909</b>	<b>0</b>	<b>608975</b>	<b>0</b>
<b>TOTAL - SOCIAL EDUCATION DEPTT :</b>	<b>297477</b>	<b>0</b>	<b>533945</b>	<b>0</b>	<b>493909</b>	<b>0</b>	<b>608975</b>	<b>0</b>
<b><u>SPORTS &amp; YOUTH PROGRAMME DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2204 SPORTS AND YOUTH SERVICES	10162	0	5186	0	13629	0	10880	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>10162</b>	<b>0</b>	<b>5186</b>	<b>0</b>	<b>13629</b>	<b>0</b>	<b>10880</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ARTS AND CULTURE	26121	0	20	0	61149	0	60	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	0	0	3000	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>26121</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>64149</b>	<b>0</b>	<b>60</b>	<b>0</b>
<b>TOTAL - SPORTS &amp; Y. P. DEPARTMENT :</b>	<b>36283</b>	<b>0</b>	<b>5206</b>	<b>0</b>	<b>77778</b>	<b>0</b>	<b>10940</b>	<b>0</b>
<b><u>PUBLIC WORKS (DWS) DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2215 WATER SUPPLY AND SANITATION	0	0	0	0	0	0	10200	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102405	0	105233	0	170209	0	113238	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>102405</b>	<b>0</b>	<b>105233</b>	<b>0</b>	<b>170209</b>	<b>0</b>	<b>113238</b>	<b>0</b>
<b>TOTAL - PUBLIC WORKS(DWS) DEPTT. :</b>	<b>102405</b>	<b>0</b>	<b>105233</b>	<b>0</b>	<b>170209</b>	<b>0</b>	<b>123438</b>	<b>0</b>
<b><u>FAMILY WELFARE &amp; P.M. DEPTT.</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
2210 MEDICAL AND PUBLIC HEALTH	66175	0	76901	0	91973	0	87766	0
2211 FAMILY WELFARE	25131	0	35850	0	28350	0	31824	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>91306</b>	<b>0</b>	<b>112751</b>	<b>0</b>	<b>120323</b>	<b>0</b>	<b>119590</b>	<b>0</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	9412	0	10187	0	82534	0	59534	0
4211 CAPITAL OUTLAY ON FAMILY WELFARE	0	0	800	0	550	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9412</b>	<b>0</b>	<b>10987</b>	<b>0</b>	<b>83084</b>	<b>0</b>	<b>59534</b>	<b>0</b>
<b>TOTAL - FAMILY WELFARE &amp; P.M. DEPTT.</b>	<b>100718</b>	<b>0</b>	<b>123738</b>	<b>0</b>	<b>203407</b>	<b>0</b>	<b>179124</b>	<b>0</b>

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>FACTORIES &amp; BOILERS</b>							
<b>DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
2230 LABOUR AND EMPLOYMENT	69	0	126	0	162	0	138	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>69</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>138</b>	<b>0</b>
<b>TOTAL- FACTORIES &amp; BOILERS DEPTT.</b>	<b>69</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>138</b>	<b>0</b>
<b>EMPLOYMENT</b>								
<b>REVENUE ACCOUNT</b>								
2230 LABOUR AND EMPLOYMENT	322	0	472	0	472	0	459	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>322</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>459</b>	<b>0</b>
<b>TOTAL- EMPLOYMENT</b>	<b>322</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>459</b>	<b>0</b>
<b>INFORMATION TECHNOLOGY</b>								
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	0	4299	0	27458	0	6844	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>4299</b>	<b>0</b>	<b>27458</b>	<b>0</b>	<b>6844</b>	<b>0</b>
<b>TOTAL- INFORMATION TECHNOLOGY</b>	<b>0</b>	<b>0</b>	<b>4299</b>	<b>0</b>	<b>27458</b>	<b>0</b>	<b>6844</b>	<b>0</b>
<b>TOTAL -REVENUE ACCOUNT(Demand No.20) :</b>	<b>1037411</b>	<b>26622</b>	<b>1491915</b>	<b>32120</b>	<b>2027928</b>	<b>32100</b>	<b>3122797</b>	<b>34600</b>
<b>TOTAL - CAPITAL ACCOUNT (Demand No.20) :</b>	<b>1681932</b>	<b>653</b>	<b>2094334</b>	<b>700</b>	<b>2775846</b>	<b>500</b>	<b>2644023</b>	<b>100</b>
<b>TOTAL - DEMAND NO. 20 :</b>	<b>2719343</b>	<b>27275</b>	<b>3586249</b>	<b>32820</b>	<b>4803774</b>	<b>32600</b>	<b>5766820</b>	<b>34700</b>
CHARGED :	0	685	0	900	0	600	0	150
VOTED :	2719343	26590	3586249	31920	4803774	32000	5766820	34550

MINOR HEADS under which these Major Heads will be accounted for :

<b>WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES</b>								
<b>DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2049 INTEREST PAYMENTS</b>								
<b>2049 01 Interest on Internal Debt</b>								
2049 01 200 Interest on Other Internal Debts	0	32	0	200	0	100	0	50
<b>2049 01 Total :</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>50</b>
<b>2049 TOTAL :</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>50</b>
CHARGED :	0	32	0	200	0	100	0	50
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C.	0	0	0	0	0	0	0	0
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	425	0	100	0	0	0	0
<b>2059 80 Total :</b>	<b>0</b>	<b>425</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>425</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	425	0	100	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C.	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>							
<b>2225 01 Welfare of Scheduled Castes</b>								
2225 01 001 Direction and Administration	3390	26165	5907	31820	4704	32000	6288	34550
2225 01 102 Economic Development	40	0	80	0	80	0	100	0
2225 01 277 Education	81239	0	111080	0	195295	0	171216	0
2225 01 800 Other Expenditure	2992	0	2000	0	2050	0	2050	0
<b>2225 01 Total :</b>	<b>87661</b>	<b>26165</b>	<b>119067</b>	<b>31820</b>	<b>202129</b>	<b>32000</b>	<b>179654</b>	<b>34550</b>
<b>2225 03 Welfare of Backward Classes</b>								
2225 03 001 Direction and Administration	2997	0	1100	0	1100	0	1100	0
2225 03 102 Economic Development	14555	0	0	0	0	0	0	0
2225 03 277 Education	68940	0	59520	0	125218	0	106030	0
2225 03 800 Other Expenditure	2860	0	2000	0	2000	0	2000	0
<b>2225 03 Total :</b>	<b>89352</b>	<b>0</b>	<b>62620</b>	<b>0</b>	<b>128318</b>	<b>0</b>	<b>109130</b>	<b>0</b>
<b>2225 TOTAL :</b>	<b>177013</b>	<b>26165</b>	<b>181687</b>	<b>31820</b>	<b>330447</b>	<b>32000</b>	<b>288784</b>	<b>34550</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	177013	26165	181687	31820	330447	32000	288784	34550
STATE PLAN :	100915		76987		90784		101934	
C. S. SCHEMES :	76098		104700		239663		186850	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>177013</b>	<b>26622</b>	<b>181687</b>	<b>32120</b>	<b>330447</b>	<b>32100</b>	<b>288784</b>	<b>34600</b>
CHARGED :	0	32	0	200	0	100	0	50
VOTED :	177013	26590	181687	31920	330447	32000	288784	34550
STATE PLAN :	100915		76987		90784		101934	
C. S. SCHEMES :	76098		104700		239663		186850	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
<b>4225 01 Welfare of Scheduled Castes</b>								
4225 01 277 Education	0	0	50000	0	0	0	15000	0
4225 01 283 Housing	0	0	0	0	31680	0	100	0
4225 01 800 Other Expenditure	22236	0	51400	0	58283	0	100650	0
<b>4225 01 Total :</b>	<b>22236</b>	<b>0</b>	<b>101400</b>	<b>0</b>	<b>89963</b>	<b>0</b>	<b>115750</b>	<b>0</b>
<b>4225 03 Welfare of Backward Classes</b>								
4225 03 102 Economic Development	3871	0	1000	0	1000	0	1500	0
4225 03 800 Other Expenditure	798	0	0	0	0	0	0	0
<b>4225 03 Total :</b>	<b>4669</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1500</b>	<b>0</b>
<b>4225 TOTAL :</b>	<b>26905</b>	<b>0</b>	<b>102400</b>	<b>0</b>	<b>90963</b>	<b>0</b>	<b>117250</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	26905	0	102400	0	90963	0	117250	0
STATE PLAN :	5869		2400		34680		4100	
C. S. SCHEME :	21036		100000		56283		113150	
N. E. C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>							
6003 00 109 Loan from other Institutions	0	653	0	700	0	500	0	100
<b>6003 TOTAL :</b>	<b>0</b>	<b>653</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>100</b>
CHARGED :	0	653	0	700	0	500	0	100
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>26905</b>	<b>653</b>	<b>102400</b>	<b>700</b>	<b>90963</b>	<b>500</b>	<b>117250</b>	<b>100</b>
CHARGED :	0	653	0	700	0	500	0	100
VOTED :	26905	0	102400	0	90963	0	117250	0
STATE PLAN :	5869		2400		34680		4100	
C. S. SCHEME :	21036		100000		56283		113150	
N. E. C. :	0		0		0		0	
<b>TOTAL - WELFARE OF S.C. AND O.B.C. DEPARTMENT</b>	<b>203918</b>	<b>27275</b>	<b>284087</b>	<b>32820</b>	<b>421410</b>	<b>32600</b>	<b>406034</b>	<b>34700</b>
CHARGED :	0	685	0	900	0	600	0	150
VOTED :	203918	26590	284087	31920	421410	32000	406034	34550
STATE PLAN :	106784		79387		125464		106034	
C. S. SCHEMES :	97134		204700		295946		300000	
N. E. C. :	0		0		0		0	
<b>REVENUE DEPARTMENT</b>								
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	67049	0	80435	0	88958	0	87822	0
<b>4070 TOTAL :</b>	<b>67049</b>	<b>0</b>	<b>80435</b>	<b>0</b>	<b>88958</b>	<b>0</b>	<b>87822</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	67049	0	80435	0	88958	0	87822	0
STATE PLAN :	67049		75817		82961		76677	
C. S. SCHEME :	0		4618		5997		11145	
N. E. C. :	0		0		0		0	
<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>								
4250 00 800 Other Expenditure	901	0	1025	0	1037	0	2200	0
<b>4250 TOTAL :</b>	<b>901</b>	<b>0</b>	<b>1025</b>	<b>0</b>	<b>1037</b>	<b>0</b>	<b>2200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	901	0	1025	0	1037	0	2200	0
STATE PLAN :	901		1025		1037		2200	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>67950</b>	<b>0</b>	<b>81460</b>	<b>0</b>	<b>89995</b>	<b>0</b>	<b>90022</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	67950	0	81460	0	89995	0	90022	0
STATE PLAN :	67950		76842		83998		78877	
C. S. SCHEME :	0		4618		5997		11145	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE DEPARTMENT :</b>	<b>67950</b>	<b>0</b>	<b>81460</b>	<b>0</b>	<b>89995</b>	<b>0</b>	<b>90022</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	67950	0	81460	0	89995	0	90022	0
STATE PLAN :	67950		76842		83998		78877	
C. S. SCHEMES :	0		4618		5997		11145	
N. E. C. :	0		0		0		0	
<b>TRANSPORT DEPARTMENT</b>								
<u>CAPITAL ACCOUNT</u>								
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 050 Land and Buildings	0	0	9519	0	25155	0	6300	0
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>9519</b>	<b>0</b>	<b>25155</b>	<b>0</b>	<b>6300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	9519	0	25155	0	6300	0
STATE PLAN :	0		1019		5555		2000	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		8500		19600		4300	
<b>5055 CAPITAL OUTLAY ON ROAD TRANSPORT</b>								
5055 00 050 Lands and Buildings	4729	0	17	0	0	0	0	0
5055 00 800 Other Expenditure	0	0	1188	0	8292	0	1717	0
<b>5055 TOTAL :</b>	<b>4729</b>	<b>0</b>	<b>1205</b>	<b>0</b>	<b>8292</b>	<b>0</b>	<b>1717</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4729	0	1205	0	8292	0	1717	0
STATE PLAN :	4729		17		3722		17	
C. S. SCHEMES :	0		1188		4570		1700	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>4729</b>	<b>0</b>	<b>10724</b>	<b>0</b>	<b>33447</b>	<b>0</b>	<b>8017</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4729	0	10724	0	33447	0	8017	0
STATE PLAN :	4729		1036		9277		2017	
C. S. SCHEME :	0		1188		4570		1700	
N. E. C. :	0		8500		19600		4300	
<b>TOTAL - TRANSPORT DEPARTMENT :</b>	<b>4729</b>	<b>0</b>	<b>10724</b>	<b>0</b>	<b>33447</b>	<b>0</b>	<b>8017</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4729	0	10724	0	33447	0	8017	0
STATE PLAN :	4729		1036		9277		2017	
C. S. SCHEMES :	0		1188		4570		1700	
N. E. C. :	0		8500		19600		4300	
<b>CO-OPERATION DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2425 CO-OPERATION</b>								
2425 00 003 Training	2000	0	2000	0	2000	0	2500	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
2425 00 107 Assistance to Credit Co-operatives	1800	0	5200	0	684	0	9816	0
2425 00 800 Other Expenditure	976	0	2000	0	7400	0	0	0
<b>2425 TOTAL :</b>	<b>4776</b>	<b>0</b>	<b>9200</b>	<b>0</b>	<b>10084</b>	<b>0</b>	<b>12316</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4776	0	9200	0	10084	0	12316	0
STATE PLAN :	4776		9200		10084		12316	
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>4776</b>	<b>0</b>	<b>9200</b>	<b>0</b>	<b>10084</b>	<b>0</b>	<b>12316</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4776	0	9200	0	10084	0	12316	0
STATE PLAN :	4776		9200		10084		12316	
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>CAPITAL ACCOUNT</b>								
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>								
4425 00 106 Investments in Multi-Purpose Rural Co-operatives	6800	0	2000	0	4685	0	2100	0
4425 00 107 Investments in Credit Co-operatives	0	0	152	0	152	0	0	0
4425 00 108 Investments in other Co-operatives	3270	0	1348	0	1348	0	1348	0
<b>4425 TOTAL :</b>	<b>10070</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>6185</b>	<b>0</b>	<b>3448</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10070	0	3500	0	6185	0	3448	0
STATE PLAN :	10070		3500		6185		3448	
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS</b>								
5465 01 190 Investments in Public Sector and Other Undertakings Banks etc.	0	0	0	0	6158	0	0	0
<b>5465 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6158</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5465 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6158</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	6158	0	0	0
STATE PLAN :	0	0	0	0	6158	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
<b>N. E. C. :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>10070</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>12343</b>	<b>0</b>	<b>3448</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10070	0	3500	0	12343	0	3448	0
STATE PLAN :	10070		3500		12343		3448	
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - CO-OPERATION DEPARTMENT :</b>	<b>14846</b>	<b>0</b>	<b>12700</b>	<b>0</b>	<b>22427</b>	<b>0</b>	<b>15764</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	14846	0	12700	0	22427	0	15764	0
STATE PLAN :	14846		12700		22427		15764	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>P.W. (R &amp; B) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>3054 ROADS AND BRIDGES</b>								
3054 04 District and Other Roads								
3054 04 105 Maintenance and Repairs	0	0	0	0	8058	0	10	0
3054 04 800 Other Expenditure	0	0	0	0	8500	0	5	0
<b>3054 04 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16558</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>3054 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16558</b>	<b>0</b>	<b>15</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	16558	0	15	0
STATE PLAN :	0	0	0	0	16558	0	15	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16558</b>	<b>0</b>	<b>15</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	16558	0	15	0
STATE PLAN :	0	0	0	0	16558	0	15	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
<b>4059 01 Office Buildings</b>								
4059 01 051 Construction	12120	0	20383	0	15229	0	21500	0
<b>4059 01 Total :</b>	<b>12120</b>	<b>0</b>	<b>20383</b>	<b>0</b>	<b>15229</b>	<b>0</b>	<b>21500</b>	<b>0</b>
<b>4059 60 Other Buildings</b>								
4059 60 800 Other Expenditure	0	0	0	0	9350	0	10	0
<b>4059 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9350</b>	<b>0</b>	<b>10</b>	<b>0</b>
<b>4059 80 General</b>								
4059 80 201 Acquisition of Land	0	0	0	0	100	0	850	0
<b>4059 80 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>850</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>12120</b>	<b>0</b>	<b>20383</b>	<b>0</b>	<b>24679</b>	<b>0</b>	<b>22360</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	12120	0	20383	0	24679	0	22360	0
STATE PLAN :	12120		20383		24679		22360	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4216 CAPITAL OUTLAY ON HOUSING</b>								
<b>4216 01 Government Residential Buildings</b>								
4216 01 106 General Pool Accommodation	14524	0	19012	0	17000	0	17000	0
<b>4216 01 Total :</b>	<b>14524</b>	<b>0</b>	<b>19012</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>17000</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4216 TOTAL :</b>	<b>14524</b>	<b>0</b>	<b>19012</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>17000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	14524	0	19012	0	17000	0	17000	0
STATE PLAN :	14524		19012		17000		17000	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 04 District and Other Roads								
4552 04 800 Other Expenditure	96722	0	25000	0	107318	0	20400	0
<b>4552 04 Total :</b>	<b>96722</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>107318</b>	<b>0</b>	<b>20400</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>96722</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>107318</b>	<b>0</b>	<b>20400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	96722	0	25000	0	107318	0	20400	0
STATE PLAN :	0		8000		11657		3400	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	96722		17000		95661		17000	
<b>5054 CAPITAL OUTLAY ON ROADS AND BRIDGES</b>								
5054 02 Strategic and Border Roads								
5054 02 337 Road Works	3974	0	0	0	0	0	0	0
5054 02 800 Other Expenditure	29045	0	0	0	35288	0	5	0
<b>5054 02 Total :</b>	<b>33019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35288</b>	<b>0</b>	<b>5</b>	<b>0</b>
5054 04 District and Other Roads								
5054 04 101 Bridges	24637	0	0	0	44015	0	21587	0
5054 04 337 Road Works	0	0	0	0	1118	0	1118	0
5054 04 800 Other Expenditure	425729	0	225661	0	324919	0	298137	0
<b>5054 04 Total :</b>	<b>450366</b>	<b>0</b>	<b>225661</b>	<b>0</b>	<b>370052</b>	<b>0</b>	<b>320842</b>	<b>0</b>
5054 05 Roads								
5054 05 101 Bridges	0	0	0	0	17000	0	5	0
5054 05 337 Road Works	0	0	0	0	8500	0	5	0
5054 05 Total :	0	0	0	0	25500	0	10	0
<b>5054 TOTAL :</b>	<b>483385</b>	<b>0</b>	<b>225661</b>	<b>0</b>	<b>430840</b>	<b>0</b>	<b>320857</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	483385	0	225661	0	430840	0	320857	0
STATE PLAN :	454774		225661		391154		303857	
C. S. SCHEMES :	28611		0		39686		17000	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>606751</b>	<b>0</b>	<b>290056</b>	<b>0</b>	<b>579837</b>	<b>0</b>	<b>380617</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	606751	0	290056	0	579837	0	380617	0
STATE PLAN :	481418		273056		444490		346617	
C. S. SCHEMES :	28611		0		39686		17000	
N. E. C. :	96722		17000		95661		17000	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - P.W.(R &amp; B ) DEPARTMENT :</b>	<b>606751</b>	<b>0</b>	<b>290056</b>	<b>0</b>	<b>596395</b>	<b>0</b>	<b>380632</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	606751	0	290056	0	596395	0	380632	0
STATE PLAN :	481418		273056		461048		346632	
C. S. SCHEMES :	28611		0		39686		17000	
N. E. C. :	96722		17000		95661		17000	
<b>POWER DEPARTMENT</b>								
<b>CAPITAL ACCOUNT</b>								
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
<b>4552 04 Diesel/Gas Power Generation</b>								
4552 04 800 Other Expenditure	0	0	25500	0	22500	0	45000	0
<b>4552 04 Total :</b>	<b>0</b>	<b>0</b>	<b>25500</b>	<b>0</b>	<b>22500</b>	<b>0</b>	<b>45000</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>25500</b>	<b>0</b>	<b>22500</b>	<b>0</b>	<b>45000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	25500	0	22500	0	45000	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		25500		22500		45000	
<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>								
<b>4801 05 Transmission and Distribution</b>								
4801 05 190 Other Expenditure	65312	0	0	0	0	0	0	0
<b>4801 05 Total :</b>	<b>65312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4801 06 Rural Electrification</b>								
4801 06 800 Other Expenditure	0	0	0	0	8500	0	0	0
<b>4801 06 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4801 80 General</b>								
4801 80 190 Investment in Public Sector and Other Undertakings	0	0	6800	0	4212	0	211025	0
<b>4801 80 Total :</b>	<b>0</b>	<b>0</b>	<b>6800</b>	<b>0</b>	<b>4212</b>	<b>0</b>	<b>211025</b>	<b>0</b>
<b>4801 TOTAL :</b>	<b>65312</b>	<b>0</b>	<b>6800</b>	<b>0</b>	<b>12712</b>	<b>0</b>	<b>211025</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	65312	0	6800	0	12712	0	211025	0
STATE PLAN :	65312		0		8500		0	
C. S. SCHEMES :	0		6800		4212		211025	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>65312</b>	<b>0</b>	<b>32300</b>	<b>0</b>	<b>35212</b>	<b>0</b>	<b>256025</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	65312	0	32300	0	35212	0	256025	0
STATE PLAN :	65312		0		8500		0	
C. S. SCHEMES :	0		6800		4212		211025	
N. E. C. :	0		25500		22500		45000	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - POWER DEPARTMENT :</b>	<b>65312</b>	<b>0</b>	<b>32300</b>	<b>0</b>	<b>35212</b>	<b>0</b>	<b>256025</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	65312	0	32300	0	35212	0	256025	0
STATE PLAN :	65312		0		8500		0	
C. S. SCHEMES :	0		6800		4212		211025	
N. E. C. :	0		25500		22500		45000	
<b>P.W. (W.R.) DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2702 MINOR IRRIGATION</b>								
<b>2702 80 General</b>								
2702 80 001 Direction and Administration	366	0	698	0	638	0	690	0
<b>2702 80 Total :</b>	<b>366</b>	<b>0</b>	<b>698</b>	<b>0</b>	<b>638</b>	<b>0</b>	<b>690</b>	<b>0</b>
<b>2702 TOTAL :</b>	<b>366</b>	<b>0</b>	<b>698</b>	<b>0</b>	<b>638</b>	<b>0</b>	<b>690</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	366	0	698	0	638	0	690	0
STATE PLAN :	366		698		638		690	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2711 FLOOD CONTROL AND DRAINAGE</b>								
<b>2711 01 Flood Control</b>								
2711 01 001 Direction and Administration	62	0	507	0	563	0	565	0
<b>2711 01 Total :</b>	<b>62</b>	<b>0</b>	<b>507</b>	<b>0</b>	<b>563</b>	<b>0</b>	<b>565</b>	<b>0</b>
<b>2711 TOTAL :</b>	<b>62</b>	<b>0</b>	<b>507</b>	<b>0</b>	<b>563</b>	<b>0</b>	<b>565</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	62	0	507	0	563	0	565	0
STATE PLAN :	62		507		563		565	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>428</b>	<b>0</b>	<b>1205</b>	<b>0</b>	<b>1201</b>	<b>0</b>	<b>1255</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	428	0	1205	0	1201	0	1255	0
STATE PLAN :	428		1205		1201		1255	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<u>CAPITAL ACCOUNT</u>								
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>								
<b>4701 80 General</b>								
4701 80 052 Machinery & Equipment	0	0	0	0	17239	0	17	0
4701 80 800 Other Expenditure	8928	0	48248	0	88763	0	6516	0
<b>4701 80 Total :</b>	<b>8928</b>	<b>0</b>	<b>48248</b>	<b>0</b>	<b>106002</b>	<b>0</b>	<b>6533</b>	<b>0</b>
<b>4701 TOTAL :</b>	<b>8928</b>	<b>0</b>	<b>48248</b>	<b>0</b>	<b>106002</b>	<b>0</b>	<b>6533</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	8928	0	48248	0	106002	0	6533	0
STATE PLAN :	8928		48248		106002		6533	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>							
4702 00 101 Surface Water	46057	0	131336	0	39977	0	25515	0
<b>4702 TOTAL :</b>	<b>46057</b>	<b>0</b>	<b>131336</b>	<b>0</b>	<b>39977</b>	<b>0</b>	<b>25515</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	46057	0	131336	0	39977	0	25515	0
STATE PLAN :	46057		131336		39977		25515	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>								
<b>4711 01 Flood Control</b>								
4711 01 800 Other Expenditure	15406	0	96882	0	58620	0	195902	0
<b>4711 01 Total :</b>	<b>15406</b>	<b>0</b>	<b>96882</b>	<b>0</b>	<b>58620</b>	<b>0</b>	<b>195902</b>	<b>0</b>
<b>4711 TOTAL :</b>	<b>15406</b>	<b>0</b>	<b>96882</b>	<b>0</b>	<b>58620</b>	<b>0</b>	<b>195902</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	15406	0	96882	0	58620	0	195902	0
STATE PLAN :	10006		47222		18889		127902	
C. S. SCHEMES :	5400		49660		39731		68000	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>70391</b>	<b>0</b>	<b>276466</b>	<b>0</b>	<b>204599</b>	<b>0</b>	<b>227950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	70391	0	276466	0	204599	0	227950	0
STATE PLAN :	64991		226806		164868		159950	
C. S. SCHEMES :	5400		49660		39731		68000	
N. E. C.	0		0		0		0	
<b>TOTAL - P.W.(W.R) DEPARTMENT :</b>	<b>70819</b>	<b>0</b>	<b>277671</b>	<b>0</b>	<b>205800</b>	<b>0</b>	<b>229205</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	70819	0	277671	0	205800	0	229205	0
STATE PLAN :	65419		228011		166069		161205	
C. S. SCHEMES :	5400		49660		39731		68000	
N. E. C.	0		0		0		0	
<b>HEALTH AND FAMILY WELFARE DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2210 MEDICAL AND PUBLIC HEALTH</b>								
<b>2210 01 Urban Health Services-Allopathy</b>								
2210 01 001 Direction and Administration	5152	0	32494	0	32529	0	37205	0
2210 01 110 Hospital and Dispensaries	8100	0	4429	0	5885	0	10079	0
<b>2210 01 Total :</b>	<b>13252</b>	<b>0</b>	<b>36923</b>	<b>0</b>	<b>38414</b>	<b>0</b>	<b>47284</b>	<b>0</b>
<b>2210 02 Urban Health Services-Other Systems of Medicine</b>								
2210 02 102 Homeopathy	5	0	35	0	35	0	35	0
<b>2210 02 Total :</b>	<b>5</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2210 05 Medical Education, Training and Research</b>								
2210 05 105 Allopathy	483	0	670	0	670	0	1060	0
<b>2210 05 Total :</b>	<b>483</b>	<b>0</b>	<b>670</b>	<b>0</b>	<b>670</b>	<b>0</b>	<b>1060</b>	<b>0</b>
<b>2210 TOTAL :</b>	<b>13740</b>	<b>0</b>	<b>37628</b>	<b>0</b>	<b>39119</b>	<b>0</b>	<b>48379</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13740	0	37628	0	39119	0	48379	0
STATE PLAN :	13740		37628		39119		48379	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>13740</b>	<b>0</b>	<b>37628</b>	<b>0</b>	<b>39119</b>	<b>0</b>	<b>48379</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13740	0	37628	0	39119	0	48379	0
STATE PLAN :	13740		37628		39119		48379	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>								
<b>4210 01 Urban Health Services</b>								
4210 01 110 Hospital and Dispensaries	32240	0	55882	0	319220	0	53400	0
<b>4210 01 Total :</b>	<b>32240</b>	<b>0</b>	<b>55882</b>	<b>0</b>	<b>319220</b>	<b>0</b>	<b>53400</b>	<b>0</b>
<b>4210 03 Medical Education Training and Research</b>								
4210 03 105 Allopathy	42488	0	52500	0	102662	0	30000	0
<b>4210 03 Total :</b>	<b>42488</b>	<b>0</b>	<b>52500</b>	<b>0</b>	<b>102662</b>	<b>0</b>	<b>30000</b>	<b>0</b>
<b>4210 TOTAL :</b>	<b>74728</b>	<b>0</b>	<b>108382</b>	<b>0</b>	<b>421882</b>	<b>0</b>	<b>83400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	74728	0	108382	0	421882	0	83400	0
STATE PLAN :	70807		108332		327787		83400	
C. S. SCHEMES :	3921		50		94095		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>74728</b>	<b>0</b>	<b>108382</b>	<b>0</b>	<b>421882</b>	<b>0</b>	<b>83400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	74728	0	108382	0	421882	0	83400	0
STATE PLAN :	70807		108332		327787		83400	
C. S. SCHEMES :	3921		50		94095		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - HEALTH AND FAMILY WELFARE DEP</b>	<b>88468</b>	<b>0</b>	<b>146010</b>	<b>0</b>	<b>461001</b>	<b>0</b>	<b>131779</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	88468	0	146010	0	461001	0	131779	0
STATE PLAN :	84547		145960		366906		131779	
C. S. SCHEMES :	3921		50		94095		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>INFORMATION, CULTURAL AFFAIRS AND TOURISM DEPARTMENT</u></b>							
<b><u>REVENUE ACCOUNT</u></b>								
<b>2205 ART AND CULTURE</b>								
2205 00 102 Promotion of Arts and Culture	883	0	1000	0	1000	0	1000	0
<b>2205 TOTAL :</b>	<b>883</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	883	0	1000	0	1000	0	1000	0
STATE PLAN :	883		1000		1000		1000	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2220 INFORMATION AND PUBLICITY</b>								
<b>2220 60 Others</b>								
2220 60 101 Advertising and Visual Publicity	7948	0	12500	0	12500	0	14500	0
2220 60 102 Information Centres	54	0	400	0	500	0	625	0
2220 60 107 Song and Drama Services	480	0	200	0	0	0	500	0
2220 60 110 Publications	399	0	200	0	300	0	400	0
<b>2220 60 Total :</b>	<b>8881</b>	<b>0</b>	<b>13300</b>	<b>0</b>	<b>13300</b>	<b>0</b>	<b>16025</b>	<b>0</b>
<b>2220 TOTAL :</b>	<b>8881</b>	<b>0</b>	<b>13300</b>	<b>0</b>	<b>13300</b>	<b>0</b>	<b>16025</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	8881	0	13300	0	13300	0	16025	0
STATE PLAN :	8881		13300		13300		16025	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>3452 TOURISM</b>								
<b>3452 01 Tourist Infrastructure</b>								
3452 01 101 Tourist Centre	0	0	0	0	476	0	0	0
3452 01 102 Tourist Accommodation	5033	0	6000	0	6000	0	2500	0
<b>3452 01 Total :</b>	<b>5033</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6476</b>	<b>0</b>	<b>2500</b>	<b>0</b>
<b>3452 TOTAL :</b>	<b>5033</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6476</b>	<b>0</b>	<b>2500</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5033	0	6000	0	6476	0	2500	0
STATE PLAN :	5000		6000		6000		2500	
C. S. SCHEMES :	33		0		476		0	
N. E. C. :								
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>14797</b>	<b>0</b>	<b>20300</b>	<b>0</b>	<b>20776</b>	<b>0</b>	<b>19525</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	14797	0	20300	0	20776	0	19525	0
STATE PLAN :	14764		20300		20300		19525	
C. S. SCHEMES :	33		0		476		0	
N. E. C. :	0		0		0		0	
<b><u>CAPITAL ACCOUNT</u></b>								
<b>4220 INFORMATION AND PUBLICITY</b>								
<b>4220 60 Others</b>								
4220 60 101 Buildings	7000	0	0	0	24500	0	0	0
<b>4220 60 Total :</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4220 TOTAL:</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24500</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7000	0	0	0	24500	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	7000		0		24500		0	
N. E. C. :	0		0		0		0	
<b>5452 CAPITAL OUTLAY ON TOURISM</b>								
<b>5452 01 Tourist Infrastructure</b>								
5452 01 101 Tourist Centre	5855	0	0	0	41953	0	0	0
5452 01 102 Tourist Accommodation	635	0	0	0	0	0	0	0
<b>5452 01 Total :</b>	<b>6490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41953</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5452 TOTAL :</b>	<b>6490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41953</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6490	0	0	0	41953	0	0	0
STATE PLAN :	0		0		20000		0	
C. S. SCHEMES :	6490		0		21953		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66453</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13490	0	0	0	66453	0	0	0
STATE PLAN :	0		0		20000		0	
C. S. SCHEMES :	13490		0		46453		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - I.C.A.T. DEPARTMENT :</b>	<b>28287</b>	<b>0</b>	<b>20300</b>	<b>0</b>	<b>87229</b>	<b>0</b>	<b>19525</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	28287	0	20300	0	87229	0	19525	0
STATE PLAN :	14764		20300		40300		19525	
C. S. SCHEMES :	13523		0		46929		0	
N. E. C. :	0		0		0		0	
<b>FOOD &amp; CIVIL SUPPLIES DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>3456 CIVIL SUPPLIES</b>								
3456 00 001 Direction and Administration	3168	0	2560	0	2876	0	2600	0
3456 00 104 Consumer Welfare Fund	0	0	330	0	207	0	255	0
3456 00 800 Other Expenditure	150	0	0	0	300	0	0	0
<b>3456 TOTAL:</b>	<b>3318</b>	<b>0</b>	<b>2890</b>	<b>0</b>	<b>3383</b>	<b>0</b>	<b>2855</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3318	0	2890	0	3383	0	2855	0
STATE PLAN :	3168		2890		2903		2855	
C. S. SCHEMES :	150		0		480		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>3318</b>	<b>0</b>	<b>2890</b>	<b>0</b>	<b>3383</b>	<b>0</b>	<b>2855</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3318	0	2890	0	3383	0	2855	0
STATE PLAN :	3168		2890		2903		2855	
C. S. SCHEMES :	150		0		480		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>								
4408 01 Food								
4408 01 800 Other Expenditure	821	0	34	0	0	0	0	0
<b>4408 01 Total :</b>	<b>821</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4408 02 Storage and Warehousing								
4408 02 101 Rural Godown Programmes	5700	0	17	0	3528	0	17	0
<b>4408 02 Total :</b>	<b>5700</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>3528</b>	<b>0</b>	<b>17</b>	<b>0</b>
<b>4408 TOTAL :</b>	<b>6521</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>3528</b>	<b>0</b>	<b>17</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6521	0	51	0	3528	0	17	0
STATE PLAN :	821		34		0		0	
C. S. SCHEMES :	5700		17		3528		17	
N. E. C. :	0		0		0		0	
<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>								
5475 00 102 Civil Supplies	0	0	790	0	0	0	790	0
5475 00 800 Other Expenditure	0	0	2110	0	0	0	2110	0
<b>5475 Total:</b>	<b>0</b>	<b>0</b>	<b>2900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2900</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	2900	0	0	0	2900	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		2900		0		2900	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>6521</b>	<b>0</b>	<b>2951</b>	<b>0</b>	<b>3528</b>	<b>0</b>	<b>2917</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6521	0	2951	0	3528	0	2917	0
STATE PLAN :	821		34		0		0	
C. S. SCHEMES :	5700		2917		3528		2917	
N. E. C. :								
<b>TOTAL - FOOD &amp; CIVIL SUPPLIES DEPTT:</b>	<b>9839</b>	<b>0</b>	<b>5841</b>	<b>0</b>	<b>6911</b>	<b>0</b>	<b>5772</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9839	0	5841	0	6911	0	5772	0
STATE PLAN :	3989		2924		2903		2855	
C. S. SCHEMES :	5850		2917		4008		2917	
N. E. C. :	0		0		0		0	
<b>PANCHAYAT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
2515 00 001 Direction and Administration	264	0	32994	0	54312	0	58705	0
2515 00 003 Training	31	0	42	0	42	0	42	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2515 00 101 Panchayati Raj	0	0	0	0	0	0	0
2515 00 800 Other Expenditure	0	0	0	0	2176	0	2176	0
<b>2515 TOTAL :</b>	<b>295</b>	<b>0</b>	<b>33036</b>	<b>0</b>	<b>56530</b>	<b>0</b>	<b>60923</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	295	0	33036	0	56530	0	60923	0
STATE PLAN :	295		33036		56530		60923	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>295</b>	<b>0</b>	<b>33036</b>	<b>0</b>	<b>56530</b>	<b>0</b>	<b>60923</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	295	0	33036	0	56530	0	60923	0
STATE PLAN :	295		33036		56530		60923	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
4515 00 101 Panchayati Raj	19777	0	48875	0	26112	0	22457	0
<b>4515 TOTAL :</b>	<b>19777</b>	<b>0</b>	<b>48875</b>	<b>0</b>	<b>26112</b>	<b>0</b>	<b>22457</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	19777	0	48875	0	26112	0	22457	0
STATE PLAN :	19777		48875		26112		22457	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>19777</b>	<b>0</b>	<b>48875</b>	<b>0</b>	<b>26112</b>	<b>0</b>	<b>22457</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	19777	0	48875	0	26112	0	22457	0
STATE PLAN :	19777		48875		26112		22457	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - PANCHAYAT DEPARTMENT :</b>	<b>20072</b>	<b>0</b>	<b>81911</b>	<b>0</b>	<b>82642</b>	<b>0</b>	<b>83380</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20072	0	81911	0	82642	0	83380	0
STATE PLAN :	20072		81911		82642		83380	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>INDUSTRIES AND COMMERCE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 03 Training</b>								
2230 03 003 Training of Craftsmen and Supervisors	1746	0	2223	0	2598	0	2500	0
<b>2230 03 Total :</b>	<b>1746</b>	<b>0</b>	<b>2223</b>	<b>0</b>	<b>2598</b>	<b>0</b>	<b>2500</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2230 TOTAL :</b>	<b>1746</b>	<b>0</b>	<b>2223</b>	<b>0</b>	<b>2598</b>	<b>0</b>	<b>2500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1746	0	2223	0	2598	0	2500	0
STATE PLAN :	1746		2223		2598		2500	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2407 PLANTATIONS</b>								
2407 01 Tea								
2407 01 800 Other Expenditure	311	0	400	0	100	0	0	0
<b>2407 01 Total :</b>	<b>311</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2407 TOTAL :</b>	<b>311</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	311	0	400	0	100	0	0	0
STATE PLAN :	311		400		100		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>								
2851 00 001 Direction and Administration	142	0	350	0	350	0	600	0
2851 00 102 Small Scale Industries	1968	0	4600	0	1937	0	7120	0
2851 00 105 Khadi and Village Industries	4023	0	3300	0	4900	0	6000	0
2851 00 800 Other Expenditure	226	0	800	0	800	0	500	0
<b>2851 TOTAL :</b>	<b>6359</b>	<b>0</b>	<b>9050</b>	<b>0</b>	<b>7987</b>	<b>0</b>	<b>14220</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6359	0	9050	0	7987	0	14220	0
STATE PLAN :	6359		9050		7987		14220	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2875 OTHER INDUSTRIES</b>								
2875 60 Other Industries								
2875 60 800 Other Expenditure	1169	0	1475	0	1475	0	2950	0
<b>2875 60 Total :</b>	<b>1169</b>	<b>0</b>	<b>1475</b>	<b>0</b>	<b>1475</b>	<b>0</b>	<b>2950</b>	<b>0</b>
<b>2875 TOTAL :</b>	<b>1169</b>	<b>0</b>	<b>1475</b>	<b>0</b>	<b>1475</b>	<b>0</b>	<b>2950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1169	0	1475	0	1475	0	2950	0
STATE PLAN :	1169		1475		1475		2950	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>9585</b>	<b>0</b>	<b>13148</b>	<b>0</b>	<b>12160</b>	<b>0</b>	<b>19670</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9585	0	13148	0	12160	0	19670	0
STATE PLAN :	9585		13148		12160		19670	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>CAPITAL ACCOUNT</u></b>							
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	850	0	0	0	518	0	517	0
<b>4070 TOTAL :</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518</b>	<b>0</b>	<b>517</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	850	0	0	0	518	0	517	0
<i>STATE PLAN :</i>	850		0		518		517	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES</b>								
4860 60 Others								
4860 60 217 Jute	23098	0	22580	0	27000	0	34000	0
4860 60 600 Others	3135	0	4000	0	4000	0	4000	0
<b>4860 60 Total :</b>	<b>26233</b>	<b>0</b>	<b>26580</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>38000</b>	<b>0</b>
<b>4860 TOTAL :</b>	<b>26233</b>	<b>0</b>	<b>26580</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>38000</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	26233	0	26580	0	31000	0	38000	0
<i>STATE PLAN :</i>	26233		26580		31000		38000	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>4875 CAPITAL OUTLAY ON OTHER INDUSTRIES</b>								
4875 60 Other Industries								
4875 60 800 Other Expenditure	0	0	0	0	0	0	17	0
<b>4875 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
<b>4875 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	0	0	0	0	17	0
<i>STATE PLAN :</i>	0		0		0		17	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>5465 INVESTMENTS ON GENERAL</b>								
5465 02 Investments in Trading Institutions								
5465 02 190 Investments in Public Sector and Other Undertakings	5245	0	4000	0	4000	0	4000	0
<b>5465 02 Total :</b>	<b>5245</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>5245</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	5245	0	4000	0	4000	0	4000	0
<i>STATE PLAN :</i>	5245		4000		4000		4000	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>32328</b>	<b>0</b>	<b>30580</b>	<b>0</b>	<b>35518</b>	<b>0</b>	<b>42534</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	32328	0	30580	0	35518	0	42534	0
<i>STATE PLAN :</i>	32328		30580		35518		42534	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - INDUSTRIES AND COMMERCE DEPARTMENT</b>	<b>41913</b>	<b>0</b>	<b>43728</b>	<b>0</b>	<b>47678</b>	<b>0</b>	<b>62204</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	41913	0	43728	0	47678	0	62204	0
STATE PLAN :	41913		43728		47678		62204	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>HANDLOOM, HANDICRAFT AND SERICULTURE DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>								
2851 00 001 Direction and Administration	278	0	387	0	441	0	475	0
2851 00 103 Handloom Industries	6018	0	2321	0	13082	0	24412	0
2851 00 104 Handicrafts Industries	615	0	462	0	1670	0	4457	0
2851 00 107 Sericulture Industries	13776	0	8871	0	13101	0	24166	0
<b>2851 TOTAL :</b>	<b>20687</b>	<b>0</b>	<b>12041</b>	<b>0</b>	<b>28294</b>	<b>0</b>	<b>53510</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20687	0	12041	0	28294	0	53510	0
STATE PLAN :	2282		1824		1859		1893	
C. S. SCHEMES :	18405		10217		26435		51617	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>20687</b>	<b>0</b>	<b>12041</b>	<b>0</b>	<b>28294</b>	<b>0</b>	<b>53510</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20687	0	12041	0	28294	0	53510	0
STATE PLAN :	2282		1824		1859		1893	
C. S. SCHEMES :	18405		10217		26435		51617	
N. E. C. :	0		0		0		0	
<u>CAPITAL ACCOUNT</u>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	1449	0	1734	0	3315	0	3400	0
<b>4070 TOTAL :</b>	<b>1449</b>	<b>0</b>	<b>1734</b>	<b>0</b>	<b>3315</b>	<b>0</b>	<b>3400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1449	0	1734	0	3315	0	3400	0
STATE PLAN :	1449		1734		3315		3400	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>								
4425 00 108 Investments in Other Co-operatives	680	0	0	0	0	0	0	0
<b>4425 TOTAL :</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	680	0	0	0	0	0	0	0
STATE PLAN :	680		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>							
4851 00 103 Handloom Industries	0	0	0	0	0	0	1000	0
4851 00 104 Handicrafts Industries	68	0	0	0	0	0	0	0
4851 00 108 Power Loom Industries	51	0	0	0	0	0	0	0
<b>4851 TOTAL :</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	119	0	0	0	0	0	1000	0
STATE PLAN :	119		0		0		1000	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>5465 INVESTMENTS ON GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>								
5465 02 Investment in Trading Institutions								
5465 02 190 Investments in Public Sector and Other Undertakings	11559	0	8840	0	21500	0	11441	0
<b>5465 02 Total :</b>								
<b>5465 TOTAL :</b>	<b>11559</b>	<b>0</b>	<b>8840</b>	<b>0</b>	<b>21500</b>	<b>0</b>	<b>11441</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11559	0	8840	0	21500	0	11441	0
STATE PLAN :	11559		8840		21500		11441	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13807</b>	<b>0</b>	<b>10574</b>	<b>0</b>	<b>24815</b>	<b>0</b>	<b>15841</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	13807	0	10574	0	24815	0	15841	0
STATE PLAN :	13807		10574		24815		15841	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - HANDLOOM, HANDICRAFT &amp; SERICULTURE DEPARTMENT :</b>	<b>34494</b>	<b>0</b>	<b>22615</b>	<b>0</b>	<b>53109</b>	<b>0</b>	<b>69351</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	34494	0	22615	0	53109	0	69351	0
STATE PLAN :	16089		12398		26674		17734	
C. S. SCHEMES :	18405		10217		26435		51617	
N. E. C. :	0		0		0		0	
<b>FISHERIES DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 80 053 Maintenance and Repairs	556	0	0	0	292	0	0	0
<b>2059 80 Total :</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	556	0	0	0	292	0	0	0
STATE PLAN :	556		0		292		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2405 FISHERIES</b>							
2405 00 001 Direction and Administration	829	0	3000	0	4015	0	3490	0
2405 00 101 Inland Fisheries	7538	0	9972	0	11176	0	11491	0
2405 00 109 Extension and Training	205	0	166	0	404	0	200	0
2405 00 120 Fisheries Co-operatives	1092	0	500	0	472	0	600	0
<b>2405 TOTAL :</b>	<b>9664</b>	<b>0</b>	<b>13638</b>	<b>0</b>	<b>16067</b>	<b>0</b>	<b>15781</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9664	0	13638	0	16067	0	15781	0
STATE PLAN :	9664		13638		16067		15781	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>10220</b>	<b>0</b>	<b>13638</b>	<b>0</b>	<b>16359</b>	<b>0</b>	<b>15781</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10220	0	13638	0	16359	0	15781	0
STATE PLAN :	10220		13638		16359		15781	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - FISHERIES DEPARTMENT :</b>	<b>10220</b>	<b>0</b>	<b>13638</b>	<b>0</b>	<b>16359</b>	<b>0</b>	<b>15781</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10220	0	13638	0	16359	0	15781	0
STATE PLAN :	10220		13638		16359		15781	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>AGRICULTURE DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2401 CROP HUSBANDRY</b>								
2401 00 001 Direction and Administration	15945	0	13326	0	18984	0	16817	0
2401 00 104 Agricultural Farms	129	0	2151	0	340	0	345	0
2401 00 105 Manures and Fertilizers	0	0	0	0	0	0	0	0
2401 00 108 Commercial Crops	150	0	524	0	908	0	1473	0
2401 00 109 Extension and Farmers' Training	92018	0	66592	0	115138	0	290109	0
2401 00 111 Agricultural Economics and Statistics	0	0	0	0	170	0	440	0
2401 00 113 Agricultural Engineering	1188	0	0	0	955	0	40	0
2401 00 800 Other Expenditure	18540	0	14301	0	31832	0	34942	0
<b>2401 TOTAL :</b>	<b>127970</b>	<b>0</b>	<b>96894</b>	<b>0</b>	<b>168327</b>	<b>0</b>	<b>344166</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	127970	0	96894	0	168327	0	344166	0
STATE PLAN :	107963		79932		134247		305849	
C.S.SCHEMES :	20007		16962		34080		38317	
N. E. C. :	0		0		0		0	
<b>2408 FOOD, STORAGE AND WAREHOUSING</b>								
<b>2408 02 Storage and Warehousing</b>								
2408 02 101 Rural Godowns Programme	0	0	0	0	0	0	1140	0
<b>2408 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1140</b>	<b>0</b>
<b>2408 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1140</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	1140	0
STATE PLAN :	0		0		0		1140	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>							
<b>2415 01 Crop Husbandry</b>								
2415 01 004 Research	179	0	79	0	295	0	149	0
2415 01 277 Education	557	0	260	0	216	0	369	0
<b>2415 01 Total :</b>	<b>736</b>	<b>0</b>	<b>339</b>	<b>0</b>	<b>511</b>	<b>0</b>	<b>518</b>	<b>0</b>
<b>2415 TOTAL :</b>	<b>736</b>	<b>0</b>	<b>339</b>	<b>0</b>	<b>511</b>	<b>0</b>	<b>518</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	736	0	339	0	511	0	518	0
STATE PLAN :	736		339		511		518	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
2552 00 800 Other Expenditure	0	0	0	0	1365	0	3763	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1365</b>	<b>0</b>	<b>3763</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	1365	0	3763	0
STATE PLAN :	0	0	0	0	600	0	600	0
C.S.SCHEME :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	765	0	3163	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>128706</b>	<b>0</b>	<b>97233</b>	<b>0</b>	<b>170203</b>	<b>0</b>	<b>349587</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	128706	0	97233	0	170203	0	349587	0
STATE PLAN :	108699		80271		135358		308107	
C. S. SCHEMES :	20007		16962		34080		38317	
N. E. C. :	0		0		765		3163	
<b>CAPITAL ACCOUNT</b>								
<b>4401 CAPITAL OUTLAY ON CROP HUSBANDRY</b>								
4401 00 105 Manures and Fertilizers	0	0	0	0	0	0	0	0
4401 00 800 Other Expenditure	24856	0	125571	0	34419	0	17640	0
<b>4401 TOTAL :</b>	<b>24856</b>	<b>0</b>	<b>125571</b>	<b>0</b>	<b>34419</b>	<b>0</b>	<b>17640</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	24856	0	125571	0	34419	0	17640	0
STATE PLAN :	24856		125571		34419		17640	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WARE HOUSING</b>								
<b>4408 02 Storage and Warehousing</b>								
4408 02 101 Rural Godowns Programmes	0	0	0	0	8	0	3630	0
<b>4408 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>3630</b>	<b>0</b>
<b>4408 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>3630</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	8	0	3630	0
STATE PLAN :	0	0	0	0	8	0	3630	0
C.S.SCHEME :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION</b>							
<b>4415 01 Crop Husbandry</b>								
4415 01 277 Education	0	0	85	0	17306	0	0	0
<b>4415 01 Total :</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>17306</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4415 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>17306</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	85	0	17306	0	0	0
STATE PLAN :	0		0		0		0	
C.S.SCHEME :	0		85		17306		0	
N. E. C. :	0		0		0		0	
<b>4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMME</b>								
<b>4435 01 Marketing and Quality Control</b>								
4435 01 101 Marketing Facilities	23051	0	63894	0	22464	0	8245	0
<b>4435 01 Total :</b>	<b>23051</b>	<b>0</b>	<b>63894</b>	<b>0</b>	<b>22464</b>	<b>0</b>	<b>8245</b>	<b>0</b>
<b>4435 TOTAL :</b>	<b>23051</b>	<b>0</b>	<b>63894</b>	<b>0</b>	<b>22464</b>	<b>0</b>	<b>8245</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	23051	0	63894	0	22464	0	8245	0
STATE PLAN :	15606		53053		22464		5660	
C.S.SCHEME :	7445		10841		0		2585	
N. E. C. :	0		0		0		0	
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>								
4701 80 General								
4701 80 800 Other Expenditure	0	0	0	0	0	0	143925	0
<b>4701 80 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143925</b>	<b>0</b>
<b>4701 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143925</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	143925	0
STATE PLAN :	0	0	0	0	0	0	143925	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C.	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>47907</b>	<b>0</b>	<b>189550</b>	<b>0</b>	<b>74197</b>	<b>0</b>	<b>173440</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	47907	0	189550	0	74197	0	173440	0
STATE PLAN :	40462		178624		56891		170855	
C. S. SCHEMES :	7445		10926		17306		2585	
N. E. C. :	0		0		0		0	
<b>TOTAL - AGRICULTURE DEPARTMENT :</b>	<b>176613</b>	<b>0</b>	<b>286783</b>	<b>0</b>	<b>244400</b>	<b>0</b>	<b>523027</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	176613	0	286783	0	244400	0	523027	0
STATE PLAN :	149161		258895		192249		478962	
C.S.SCHEMES :	27452		27888		51386		40902	
N. E. C. :	0		0		765		3163	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>HORTICULTURE DEPARTMENT</b>							
<b>REVENUE ACCOUNT</b>								
<b>2401 CROP HUSBANDRY</b>								
2401 00 001 Direction and Administration	985	0	1606	0	1049	0	3519	0
2401 00 119 Horticulture and Vegetable Crops	4615	0	3810	0	3793	0	6434	0
<b>2401 TOTAL :</b>	<b>5600</b>	<b>0</b>	<b>5416</b>	<b>0</b>	<b>4842</b>	<b>0</b>	<b>9953</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5600	0	5416	0	4842	0	9953	0
STATE PLAN :	5600		5416		4842		9953	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2402 SOIL AND WATER CONSERVATION</b>								
2402 00 001 Direction and Administration	496	0	682	0	821	0	884	0
<b>2402 TOTAL :</b>	<b>496</b>	<b>0</b>	<b>682</b>	<b>0</b>	<b>821</b>	<b>0</b>	<b>884</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	496	0	682	0	821	0	884	0
STATE PLAN :	496		682		821		884	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
2552 00 800 Other Expenditure	0	0	0	0	885	0	0	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	885	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.:	0	0	0	0	885	0	0	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>6096</b>	<b>0</b>	<b>6098</b>	<b>0</b>	<b>6548</b>	<b>0</b>	<b>10837</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6096	0	6098	0	6548	0	10837	0
STATE PLAN :	6096		6098		5663		10837	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		885		0	
<b>CAPITAL ACCOUNT</b>								
<b>4401 CAPITAL OUTLAY ON CROP HUSBANDRY</b>								
4401 00 119 Horticulture and Vegetable Crops	3211	0	21291	0	2568	0	11539	0
4401 00 800 Other Expenditure	1364	0	345	0	2378	0	5099	0
<b>4401 TOTAL :</b>	<b>4575</b>	<b>0</b>	<b>21636</b>	<b>0</b>	<b>4946</b>	<b>0</b>	<b>16638</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4575	0	21636	0	4946	0	16638	0
STATE PLAN :	4575		21636		4946		16638	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>							
4402 00 800 Other Expenditure	26869	0	52917	0	13035	0	0	0
<b>4402 TOTAL :</b>	<b>26869</b>	<b>0</b>	<b>52917</b>	<b>0</b>	<b>13035</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	26869	0	52917	0	13035	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C .S .SCHEMES :	26869	0	52917	0	13035	0	0	0
N .E .C . :	0	0	0	0	0	0	0	0
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>								
5465 02 190 Investments in Public sector and other undertakings	0	0	0	0	0	0	1020	0
<b>5465 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1020</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	1020	0
STATE PLAN :	0	0	0	0	0	0	1020	0
C .S .SCHEMES:	0	0	0	0	0	0	0	0
N .E .C . :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>31444</b>	<b>0</b>	<b>74553</b>	<b>0</b>	<b>17981</b>	<b>0</b>	<b>17658</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	31444	0	74553	0	17981	0	17658	0
STATE PLAN :	4575	0	21636	0	4946	0	17658	0
C .S .SCHEMES :	26869	0	52917	0	13035	0	0	0
N .E .C . :	0	0	0	0	0	0	0	0
<b>TOTAL - HORTICULTURE DEPARTMENT :</b>	<b>37540</b>	<b>0</b>	<b>80651</b>	<b>0</b>	<b>24529</b>	<b>0</b>	<b>28495</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	37540	0	80651	0	24529	0	28495	0
STATE PLAN :	10671	0	27734	0	10609	0	28495	0
C .S .SCHEMES :	26869	0	52917	0	13035	0	0	0
N .E .C . :	0	0	0	0	885	0	0	0
<b><u>ANIMAL RESOURCES DEVELOPMENT DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
<b>2403 ANIMAL HUSBANDRY</b>								
2403 00 001 Direction and Administration	4120	0	4117	0	5076	0	5589	0
2403 00 101 Veterinary Services and Animal Health	5395	0	11813	0	9381	0	12819	0
2403 00 102 Cattle and Buffalo Development	3229	0	5663	0	2010	0	6205	0
2403 00 103 Poultry Development	3946	0	2710	0	5518	0	5820	0
2403 00 104 Sheep and Wool Development	200	0	305	0	305	0	540	0
2403 00 105 Piggery Development	2052	0	2524	0	2389	0	2170	0
2403 00 106 Other Live Stock Development	50	0	101	0	501	0	604	0
2403 00 107 Fodder and Feed Development	533	0	760	0	799	0	1152	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2403 00 109 Extension and Training	873	0	1736	0	1820	0	1921
2403 00 113 Administrative Investigation and Statistics	31	0	442	0	534	0	555	0
<b>2403 TOTAL :</b>	<b>20429</b>	<b>0</b>	<b>30171</b>	<b>0</b>	<b>28333</b>	<b>0</b>	<b>37375</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20429	0	30171	0	28333	0	37375	0
STATE PLAN :	18567		21442		19435		27729	
C. S. SCHEMES :	1862		8729		8898		9646	
N. E. C. :	0		0		0		0	
<b>2404 DAIRY DEVELOPMENT</b>								
2404 00 001 Direction and Administration	58	0	17	0	33	0	34	0
2404 00 195 Assistance to Co-operatives	0	0	0	0	700	0	0	0
<b>2404 TOTAL :</b>	<b>58</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>733</b>	<b>0</b>	<b>34</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	58	0	17	0	733	0	34	0
STATE PLAN :	58		17		733		34	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>20487</b>	<b>0</b>	<b>30188</b>	<b>0</b>	<b>29066</b>	<b>0</b>	<b>37409</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	20487	0	30188	0	29066	0	37409	0
STATE PLAN :	18625		21459		20168		27763	
C. S. SCHEMES :	1862		8729		8898		9646	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>								
4403 00 101 Veterinary Services and Animal Health	2593	0	17	0	1985	0	440	0
4403 00 103 Poultry Development	26	0	0	0	100	0	0	0
4403 00 105 Piggery Development	169	0	0	0	0	0	0	0
4403 00 107 Fodder and Feed Development	9	0	34	0	25	0	40	0
4403 00 109 Extension and Training	296	0	85	0	300	0	85	0
4403 00 800 Other Expenditure	0	0	0	0	10000	0	100	0
<b>4403 TOTAL :</b>	<b>3093</b>	<b>0</b>	<b>136</b>	<b>0</b>	<b>12410</b>	<b>0</b>	<b>665</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3093	0	136	0	12410	0	665	0
STATE PLAN :	1290		102		2285		185	
C. S. SCHEMES :	1803		34		10125		480	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 106 Other Live Stock Development	0	0	34	0	612	0	19200	0
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>612</b>	<b>0</b>	<b>19200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	34	0	612	0	19200	0
STATE PLAN :	0		34		62		200	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		550		19000	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - CAPITAL ACCOUNT :</b>	3093	0	170	0	13022	0	19865
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3093	0	170	0	13022	0	19865	0
STATE PLAN :	1290		136		2347		385	
C. S. SCHEMES :	1803		34		10125		480	
N. E. C. :	0		0		550		19000	
<b>TOTAL - A. R. DEV. DEPARTMENT :</b>	<b>23580</b>	<b>0</b>	<b>30358</b>	<b>0</b>	<b>42088</b>	<b>0</b>	<b>57274</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	23580	0	30358	0	42088	0	57274	0
STATE PLAN :	19915		21595		22515		28148	
C. S. SCHEMES :	3665		8763		19023		10126	
N. E. C. :	0		0		550		19000	
<b>FOREST DEPARTMENT</b>								
<i>REVENUE ACCOUNT</i>								
<b>2402 SOIL AND WATER CONSERVATION</b>								
2402 00 102 Soil Conservation	6358	0	1329	0	0	0	0	0
<b>2402 TOTAL :</b>	<b>6358</b>	<b>0</b>	<b>1329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6358	0	1329	0	0	0	0	0
STATE PLAN :	150		79		0		0	
C. S. SCHEMES :	6208		1250		0		0	
N. E. C. :	0		0		0		0	
<b>2406 FORESTRY AND WILD LIFE</b>								
<b>2406 01 Forestry</b>								
2406 01 001 Direction and Administration	5549	0	20031	0	135	0	135	0
2406 01 003 Education and Training	238	0	198	0	0	0	0	0
2406 01 005 Survey and Utilization of Forest Resources	0	0	70	0	0	0	0	0
2406 01 101 Forest Conservation,Development and Regeneration	36868	0	30120	0	37423	0	67500	0
2406 01 102 Social and Farm Forestry	2086	0	253	0	0	0	0	0
2406 01 105 Forest Produce	60	0	90	0	0	0	0	0
2406 01 800 Other Expenditure	6119	0	6150	0	4437	0	6705	0
<b>2406 01 Total :</b>	<b>50920</b>	<b>0</b>	<b>56912</b>	<b>0</b>	<b>41995</b>	<b>0</b>	<b>74340</b>	<b>0</b>
<b>2406 02 Environmental Forestry and Wild Life</b>								
2406 02 110 Wild Life Preservation	485	0	525	0	0	0	0	0
<b>2406 02 Total :</b>	<b>485</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2406 TOTAL :</b>	<b>51405</b>	<b>0</b>	<b>57437</b>	<b>0</b>	<b>41995</b>	<b>0</b>	<b>74340</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	51405	0	57437	0	41995	0	74340	0
STATE PLAN :	46480		51437		37558		67635	
C. S. SCHEMES :	4925		6000		4437		6705	
N. E. C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
<b>2552 01 Forestry</b>								
2552 01 105 Forest Produce	0	0	20	0	2183	0	4000	0
<b>2552 01 Total :</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>2183</b>	<b>0</b>	<b>4000</b>	<b>0</b>



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>2183</b>	<b>0</b>	<b>4000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	20	0	2183	0	4000	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		20		2183		4000	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>57763</b>	<b>0</b>	<b>58786</b>	<b>0</b>	<b>44178</b>	<b>0</b>	<b>78340</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	57763	0	58786	0	44178	0	78340	0
STATE PLAN :	46630		51516		37558		67635	
C. S. SCHEMES :	11133		7250		4437		6705	
N. E. C.:	0		20		2183		4000	
<b>CAPITAL ACCOUNT</b>								
<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>								
4406 01 Forestry								
4406 01 101 Forest Conservation,Development	155	0	116931	0	109678	0	122090	0
4406 01 800 Other Expenditure	166786	0	660	0	359	0	359	0
<b>4406 01 Total :</b>	<b>166941</b>	<b>0</b>	<b>117591</b>	<b>0</b>	<b>110037</b>	<b>0</b>	<b>122449</b>	<b>0</b>
4406 02 Environmental Forestry and Wild Life								
4406 02 110 Wild Life	0	0	3919	0	0	0	0	0
<b>4406 02 Total :</b>	<b>0</b>	<b>0</b>	<b>3919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4406 TOTAL :</b>	<b>166941</b>	<b>0</b>	<b>121510</b>	<b>0</b>	<b>110037</b>	<b>0</b>	<b>122449</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	166941	0	121510	0	110037	0	122449	0
STATE PLAN :	165671		116706		109947		120359	
C. S. SCHEMES :	1270		4804		90		2090	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>166941</b>	<b>0</b>	<b>121510</b>	<b>0</b>	<b>110037</b>	<b>0</b>	<b>122449</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	166941	0	121510	0	110037	0	122449	0
STATE PLAN :	165671		116706		109947		120359	
C. S. SCHEMES :	1270		4804		90		2090	
N. E. C.:	0		0		0		0	
<b>TOTAL - FOREST DEPARTMENT :</b>	<b>224704</b>	<b>0</b>	<b>180296</b>	<b>0</b>	<b>154215</b>	<b>0</b>	<b>200789</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	224704	0	180296	0	154215	0	200789	0
STATE PLAN :	212301		168222		147505		187994	
C. S. SCHEMES :	12403		12054		4527		8795	
N. E. C.:	0		20		2183		4000	
<b>RURAL DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 80 053 Maintenance and Repairs	1255	0	25	0	0	0	0	0
<b>2059 80 Total :</b>	<b>1255</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2059 TOTAL :</b>	<b>1255</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1255	0	25	0	0	0	0	0
STATE PLAN :	1255		25		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>								
<b>2501 01 Integrated Rural Development programme</b>								
2501 01 800 Other Expenditure	5250	0	5003	0	12509	0	4425	0
<b>2501 01 Total :</b>	<b>5250</b>	<b>0</b>	<b>5003</b>	<b>0</b>	<b>12509</b>	<b>0</b>	<b>4425</b>	<b>0</b>
<b>2501 TOTAL :</b>	<b>5250</b>	<b>0</b>	<b>5003</b>	<b>0</b>	<b>12509</b>	<b>0</b>	<b>4425</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5250	0	5003	0	12509	0	4425	0
STATE PLAN :	5250		5003		9625		4425	
C. S. SCHEMES :	0		0		2884		0	
N. E. C.	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>6505</b>	<b>0</b>	<b>5028</b>	<b>0</b>	<b>12509</b>	<b>0</b>	<b>4425</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6505	0	5028	0	12509	0	4425	0
STATE PLAN :	6505		5028		9625		4425	
C. S. SCHEMES :	0		0		2884		0	
N. E. C.	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
<b>4059 80 General</b>								
4059 80 051 Construction	2125	0	25	0	211	0	2200	0
<b>4059 80 Total :</b>	<b>2125</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>211</b>	<b>0</b>	<b>2200</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>2125</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>211</b>	<b>0</b>	<b>2200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2125	0	25	0	211	0	2200	0
STATE PLAN :	2125		25		211		2200	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>								
<b>4215 01 Water Supply</b>								
4215 01 800 Other Expenditure	90652	0	125000	0	137788	0	181175	0
<b>4215 01 Total :</b>	<b>90652</b>	<b>0</b>	<b>125000</b>	<b>0</b>	<b>137788</b>	<b>0</b>	<b>181175</b>	<b>0</b>
<b>4215 TOTAL :</b>	<b>90652</b>	<b>0</b>	<b>125000</b>	<b>0</b>	<b>137788</b>	<b>0</b>	<b>181175</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	90652	0	125000	0	137788	0	181175	0
STATE PLAN :	90652		125000		137788		181175	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - CAPITAL ACCOUNT :</b>	92777	0	125025	0	137999	0	183375
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	92777	0	125025	0	137999	0	183375	0
STATE PLAN :	92777		125025		137999		183375	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -R. D. DEPARTMENT :</b>	<b>99282</b>	<b>0</b>	<b>130053</b>	<b>0</b>	<b>150508</b>	<b>0</b>	<b>187800</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	99282	0	130053	0	150508	0	187800	0
STATE PLAN :	99282		130053		147624		187800	
C. S. SCHEMES :	0		0		2884		0	
N. E. C. :	0		0		0		0	
<b>SCIENCE , TECHNOLOGY &amp; ENVIRONMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>3425 OTHER SCIENTIFIC RESEARCH</b>								
3425 60 Others								
3425 60 800 Other Expenditure								
	5844	0	6244	0	7510	0	3950	0
<b>3425 60 Total :</b>	<b>5844</b>	<b>0</b>	<b>6244</b>	<b>0</b>	<b>7510</b>	<b>0</b>	<b>3950</b>	<b>0</b>
<b>3425 TOTAL :</b>	<b>5844</b>	<b>0</b>	<b>6244</b>	<b>0</b>	<b>7510</b>	<b>0</b>	<b>3950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5844	0	6244	0	7510	0	3950	0
STATE PLAN :	5844		6244		7510		3950	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>5844</b>	<b>0</b>	<b>6244</b>	<b>0</b>	<b>7510</b>	<b>0</b>	<b>3950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5844	0	6244	0	7510	0	3950	0
STATE PLAN :	5844		6244		7510		3950	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4810 CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY</b>								
4810 00 102 Solar								
	494	0	0	0	0	0	17680	0
<b>4810 TOTAL :</b>	<b>494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17680</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	494	0	0	0	0	0	17680	0
STATE PLAN :	494		0		0		17680	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>								
5425 00 Science and Technology								
5425 00 800 Other Expenditure								
	0	0	0	0	0	0	700	0
<b>5425 00 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>5425 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	700	0
STATE PLAN :	0	0	0	0	0	0	700	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18380</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	494	0	0	0	0	0	18380	0
STATE PLAN :	494	0	0	0	0	0	18380	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - SCIENCE, TECHNOLOGY &amp; ENVIRONMENT DEPARTMENT :</b>	<b>6338</b>	<b>0</b>	<b>6244</b>	<b>0</b>	<b>7510</b>	<b>0</b>	<b>22330</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6338	0	6244	0	7510	0	22330	0
STATE PLAN :	6338	0	6244	0	7510	0	22330	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>STATE PLANNING &amp; CO-ORDINATION DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>3451 SECRETARIAT ECONOMICS SERVICES</b>								
3451 00 091 Attached Offices	0	0	259	0	20	0	18	0
<b>3451 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>259</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>18</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	259	0	20	0	18	0
STATE PLAN :	0	0	259	0	20	0	18	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>259</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>18</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	259	0	20	0	18	0
STATE PLAN :	0	0	259	0	20	0	18	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<u>CAPITAL ACCOUNT</u>								
<b>4070 CAPITAL OUTLAY ON OTHERS ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	7000	0	299200	0	15534	0	525662	0
<b>4070 TOTAL :</b>	<b>7000</b>	<b>0</b>	<b>299200</b>	<b>0</b>	<b>15534</b>	<b>0</b>	<b>525662</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7000	0	299200	0	15534	0	525662	0
STATE PLAN :	7000	0	299200	0	15534	0	525662	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL CAPITAL ACCOUNT :</b>	7000	0	299200	0	15534	0	525662
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7000	0	299200	0	15534	0	525662	0
STATE PLAN :	7000		299200		15534		525662	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - STATE PLANNING &amp; CO-ORDINA- TION DEPARTMENT :</b>	<b>7000</b>	<b>0</b>	<b>299459</b>	<b>0</b>	<b>15554</b>	<b>0</b>	<b>525680</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	7000	0	299459	0	15554	0	525680	0
STATE PLAN :	7000		299459		15554		525680	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>URBAN DEVELOPMENT DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2217 URBAN DEVELOPMENT</b>								
<b>2217 01 State Capital Development</b>								
2217 01 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0	0	0	0	44700	0	32950	0
2217 01 192 Assistance to Municipalities /Municipal Councils,	45366	0	12500	0	128327	0	272685	0
2217 01 193 Assistance to Municipalities	1683	0	0	0	0	0	0	0
<b>2217 01 Total :</b>	<b>47049</b>	<b>0</b>	<b>12500</b>	<b>0</b>	<b>173027</b>	<b>0</b>	<b>305635</b>	<b>0</b>
<b>2217 05 Other Urban Development Schemes</b>								
2217 05 800 Other Expenditure	0	0	0	0	67259	0	42750	0
<b>2217 05 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67259</b>	<b>0</b>	<b>42750</b>	<b>0</b>
<b>2217 TOTAL :</b>	<b>47049</b>	<b>0</b>	<b>12500</b>	<b>0</b>	<b>240286</b>	<b>0</b>	<b>348385</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	47049	0	12500	0	240286	0	348385	0
STATE PLAN :	47049		12500		173027		305635	
C. S. SCHEMES :	0		0		67259		42750	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>47049</b>	<b>0</b>	<b>12500</b>	<b>0</b>	<b>240286</b>	<b>0</b>	<b>348385</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	47049	0	12500	0	240286	0	348385	0
STATE PLAN :	47049		12500		173027		305635	
C. S. SCHEMES :	0		0		67259		42750	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>								
<b>4217 01 State Capital Development</b>								
4217 01 052 Machinery & Equipment	0	0	0	0	280	0	0	0
<b>4217 01 Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4217 60 Other Urban Development Schemes</b>								
4217 60 051 Construction	0	0	0	0	16450	0	15950	0
<b>4217 60 Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16450</b>	<b>0</b>	<b>15950</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4217 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16730</b>	<b>0</b>	<b>15950</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	16730	0	15950	0
STATE PLAN :	0		0		16730		15950	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16730</b>	<b>0</b>	<b>15950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	16730	0	15950	0
STATE PLAN :	0		0		16730		15950	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - URBAN DEVELOPMENT DEPTT :</b>	<b>47049</b>	<b>0</b>	<b>12500</b>	<b>0</b>	<b>257016</b>	<b>0</b>	<b>364335</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	47049	0	12500	0	257016	0	364335	0
STATE PLAN :	47049		12500		189757		321585	
C. S. SCHEMES :	0		0		67259		42750	
N. E. C. :	0		0		0		0	
<b>JAIL DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2056 JAILS</b>								
2056 00 101 Jails	0	0	0	0	0	0	340	0
<b>2056 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	340	0
STATE PLAN :	0		0		0		340	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	400	0	510	0	510	0	425	0
<b>2059 80 Total :</b>	<b>400</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>425</b>	<b>0</b>
<b>2059 TOTAL:</b>	<b>400</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>425</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	400	0	510	0	510	0	425	0
STATE PLAN :	400		510		510		425	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>400</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>765</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	400	0	510	0	510	0	765	0
STATE PLAN :	400		510		510		765	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
<b>4059 60 Other Buildings</b>								
4059 60 800 Other Expenditure	0	0	5151	0	0	0	0	0
<b>4059 60 Total :</b>	<b>0</b>	<b>0</b>	<b>5151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>4059 TOTAL:</b>	<b>0</b>	<b>0</b>	<b>5151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	5151	0	0	0	0	0
STATE PLAN :	0		5151		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	9346	0	0	0	31110	0	2142	0
<b>4070 TOTAL:</b>	<b>9346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31110</b>	<b>0</b>	<b>2142</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9346	0	0	0	31110	0	2142	0
STATE PLAN :	9346		0		31110		2142	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9346</b>	<b>0</b>	<b>5151</b>	<b>0</b>	<b>31110</b>	<b>0</b>	<b>2142</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9346	0	5151	0	31110	0	2142	0
STATE PLAN :	9346		5151		31110		2142	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL JAIL DEPARTMENT :</b>	<b>9746</b>	<b>0</b>	<b>5661</b>	<b>0</b>	<b>31620</b>	<b>0</b>	<b>2907</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9746	0	5661	0	31620	0	2907	0
STATE PLAN :	9746		5661		31620		2907	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>LABOUR ORGANIZATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 01 Labour</b>								
2230 01 001 Direction and Administration	0	0	369	0	368	0	377	0
2230 01 103 General Labour Welfare	0	0	349	0	349	0	349	0
2230 01 109 Beedi Workers Welfare	0	0	9	0	9	0	9	0
2230 01 111 Social Security for Labour	0	0	1955	0	1793	0	3060	0
2230 01 277 Education	0	0	17	0	17	0	17	0
<b>2230 01 Total :</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>0</b>	<b>2536</b>	<b>0</b>	<b>3812</b>	<b>0</b>
<b>2230 TOTAL:</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>0</b>	<b>2536</b>	<b>0</b>	<b>3812</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	2699	0	2536	0	3812	0
STATE PLAN :	0		2699		2536		3812	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>0</b>	<b>2536</b>	<b>0</b>	<b>3812</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	2699	0	2536	0	3812	0
STATE PLAN :	0		2699		2536		3812	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL LABOUR ORGANIZATION DEPTT :</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>0</b>	<b>2536</b>	<b>0</b>	<b>3812</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	2699	0	2536	0	3812	0
STATE PLAN :	0		2699		2536		3812	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>HIGHER EDUCATION DEPARTMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	1089	0	17	0	600	0	170	0
<b>2059 80 Total :</b>	<b>1089</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>170</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>1089</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>170</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1089	0	17	0	600	0	170	0
STATE PLAN :	1089		17		600		170	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2202 GENERAL EDUCATION</b>								
<b>2202 02 Secondary Education</b>								
2202 02 105 Teachers Training	12	0	65	0	100	0	100	0
<b>2202 02 Total :</b>	<b>12</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>2202 03 University and Higher Education</b>								
2202 03 001 Direction and Administration Institutes	11	0	0	0	0	0	0	0
2202 03 103 Government Colleges and Institutes	22	0	3106	0	4990	0	900	0
2202 03 107 Scholarships	959	0	1853	0	1500	0	1570	0
<b>2202 03 Total :</b>	<b>992</b>	<b>0</b>	<b>4959</b>	<b>0</b>	<b>6490</b>	<b>0</b>	<b>2470</b>	<b>0</b>
<b>2202 TOTAL :</b>	<b>1004</b>	<b>0</b>	<b>5024</b>	<b>0</b>	<b>6590</b>	<b>0</b>	<b>2570</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1004	0	5024	0	6590	0	2570	0
STATE PLAN :	1004		5024		6590		2570	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2203 TECHNICAL EDUCATION</b>								
2203 00 105 Polytechnics	284	0	596	0	641	0	500	0
2203 00 107 Scholarships	45	0	0	0	275	0	275	0
2203 00 800 Other Expenditure	8	0	345	0	300	0	400	0
<b>2203 TOTAL :</b>	<b>337</b>	<b>0</b>	<b>941</b>	<b>0</b>	<b>1216</b>	<b>0</b>	<b>1175</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	337	0	941	0	1216	0	1175	0
STATE PLAN :	337		941		1088		1175	
C. S. SCHEMES :	0		0		128		0	
N. E. C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2205 ART AND CULTURE</b>							
2205 00 101 Fine Arts Education	0	0	0	0	25	0	25	0
<b>2205 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	25	0	25	0
STATE PLAN :	0		0		25		25	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
<b>2552 03 University &amp; Higher Education</b>								
2552 03 107 Scholarships	1020	0	1700	0	2873	0	2873	0
<b>2552 03 Total :</b>	<b>1020</b>	<b>0</b>	<b>1700</b>	<b>0</b>	<b>2873</b>	<b>0</b>	<b>2873</b>	<b>0</b>
<b>2552 TOTAL :</b>	<b>1020</b>	<b>0</b>	<b>1700</b>	<b>0</b>	<b>2873</b>	<b>0</b>	<b>2873</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1020	0	1700	0	2873	0	2873	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	1020		1700		2873		2873	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>3450</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>11304</b>	<b>0</b>	<b>6813</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3450	0	7682	0	11304	0	6813	0
STATE PLAN :	2430		5982		8303		3940	
C. S. SCHEMES :	0		0		128		0	
N. E. C. :	1020		1700		2873		2873	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND CULTURE</b>								
<b>4202 01 General Education</b>								
4202 01 203 University and Higher Education	60227	0	61618	0	156368	0	40738	0
4202 01 800 Other Expenditure	78	0	0	0	0	0	0	0
<b>4202 01 Total :</b>	<b>60305</b>	<b>0</b>	<b>61618</b>	<b>0</b>	<b>156368</b>	<b>0</b>	<b>40738</b>	<b>0</b>
<b>4202 02 Technical Education</b>								
4202 02 104 Polytechnics	8048	0	31400	0	61029	0	25736	0
<b>4202 02 Total :</b>	<b>8048</b>	<b>0</b>	<b>31400</b>	<b>0</b>	<b>61029</b>	<b>0</b>	<b>25736</b>	<b>0</b>
<b>4202 04 Arts and Culture</b>								
4202 04 101 Fine Arts Education	8	0	0	0	4116	0	50	0
4202 04 105 Public Libraries	255	0	0	0	0	0	75	0
4202 04 107 Museums	4	0	0	0	0	0	25	0
<b>4202 04 Total :</b>	<b>267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4116</b>	<b>0</b>	<b>150</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>68620</b>	<b>0</b>	<b>93018</b>	<b>0</b>	<b>221513</b>	<b>0</b>	<b>66624</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	68620	0	93018	0	221513	0	66624	0
STATE PLAN :	46052		89618		142722		62034	
C. S. SCHEMES :	22568		3400		78791		4590	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL : CAPITAL ACCOUNT</b>	68620	0	93018	0	221513	0	66624
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	68620	0	93018	0	221513	0	66624	0
STATE PLAN :	46052		89618		142722		62034	
C. S. SCHEMES :	22568		3400		78791		4590	
N. E. C. :	0		0		0		0	
<b>TOTAL : HIGHER EDUCATION DEPARTMENT</b>	<b>72070</b>	<b>0</b>	<b>100700</b>	<b>0</b>	<b>232817</b>	<b>0</b>	<b>73437</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	72070	0	100700	0	232817	0	73437	0
STATE PLAN :	48482		95600		151025		65974	
C. S. SCHEMES :	22568		3400		78919		4590	
N. E. C. :	1020		1700		2873		2873	
<b>SCHOOL EDUCATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2202 GENERAL EDUCATION</b>								
<b>2202 01 Elementary Education</b>								
2202 01 104 Teachers and Other Services	23	0	0	0	0	0	0	0
2202 01 106 Teachers and Other Services	9495	0	46859	0	43330	0	46330	0
2202 01 800 Other Expenditure	0	0	4000	0	21916	0	65000	0
<b>2202 01 Total :</b>	<b>9518</b>	<b>0</b>	<b>57659</b>	<b>0</b>	<b>72046</b>	<b>0</b>	<b>120830</b>	<b>0</b>
<b>2202 02 Secondary Education</b>								
2202 02 104 Teachers and Other Services	8653	0	86500	0	64789	0	66500	0
2202 02 107 Scholarships	4703	0	7450	0	6957	0	6957	0
2202 02 110 Assistance to Non -Govt.Secondary Schd	1000	0	0	0	0	0	0	0
2202 02 800 Other Expenditure	1461	0	6200	0	5621	0	25844	0
<b>2202 02 Total :</b>	<b>15817</b>	<b>0</b>	<b>100150</b>	<b>0</b>	<b>77367</b>	<b>0</b>	<b>99301</b>	<b>0</b>
<b>2202 04 Adult Education</b>								
2202 04 200 Other Adult Education Programmes	2000	0	200	0	2000	0	2000	0
2202 04 800 Other Expenditure	3611	0	0	0	0	0	0	0
<b>2202 04 Total :</b>	<b>5611</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>
<b>2202 TOTAL :</b>	<b>30946</b>	<b>0</b>	<b>158009</b>	<b>0</b>	<b>151413</b>	<b>0</b>	<b>222131</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	30946	0	158009	0	151413	0	222131	0
STATE PLAN :	29485		155009		148072		211350	
C. S. SCHEMES :	1461		3000		3341		10781	
N. E. C. :	0		0		0		0	
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 02 Social Welfare</b>								
2235 02 102 Welfare of Handicapped	0	0	3000	0	0	0	0	0
<b>2235 02 Total :</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	3000	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		3000		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2236 NUTRITION</b>							
<b>2236 02 Distribution of Nutritious Food and Beverages</b>								
2236 02 102 Mid-Day Meals	75970	0	126426	0	188439	0	783070	0
<b>2236 02 Total :</b>	<b>75970</b>	<b>0</b>	<b>126426</b>	<b>0</b>	<b>188439</b>	<b>0</b>	<b>783070</b>	<b>0</b>
<b>2236 TOTAL :</b>	<b>75970</b>	<b>0</b>	<b>126426</b>	<b>0</b>	<b>188439</b>	<b>0</b>	<b>783070</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	75970	0	126426	0	188439	0	783070	0
STATE PLAN :	12059		16000		12482		26900	
C. S. SCHEMES :	63911		110426		175957		756170	
N. E. C.	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>106916</b>	<b>0</b>	<b>287435</b>	<b>0</b>	<b>339852</b>	<b>0</b>	<b>1005201</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	106916	0	287435	0	339852	0	1005201	0
STATE PLAN :	41544		171009		160554		238250	
C. S. SCHEMES :	65372		116426		179298		766951	
N. E. C.	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ARTS AND CULTURE</b>								
<b>4202 01 General Education</b>								
4202 01 201 Elementary Education	22260	0	44100	0	10000	0	0	0
4202 01 202 Secondary Education	81353	0	23250	0	158119	0	68324	0
<b>4202 01 Total :</b>	<b>103613</b>	<b>0</b>	<b>67350</b>	<b>0</b>	<b>168119</b>	<b>0</b>	<b>68324</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>103613</b>	<b>0</b>	<b>67350</b>	<b>0</b>	<b>168119</b>	<b>0</b>	<b>68324</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	103613	0	67350	0	168119	0	68324	0
STATE PLAN :	60251		62600		141311		9384	
C. S. SCHEMES :	43362		4750		26808		58940	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>103613</b>	<b>0</b>	<b>67350</b>	<b>0</b>	<b>168119</b>	<b>0</b>	<b>68324</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	103613	0	67350	0	168119	0	68324	0
STATE PLAN :	60251		62600		141311		9384	
C. S. SCHEMES :	43362		4750		26808		58940	
N. E. C.	0		0		0		0	
<b>TOTAL - SCHOOL EDUCATION DEPTT :</b>	<b>210529</b>	<b>0</b>	<b>354785</b>	<b>0</b>	<b>507971</b>	<b>0</b>	<b>1073525</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	210529	0	354785	0	507971	0	1073525	0
STATE PLAN :	101795		233609		301865		247634	
C. S. SCHEMES :	108734		121176		206106		825891	
N. E. C.	0		0		0		0	
<b>SOCIAL EDUCATION DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 02 Social Welfare</b>								
2235 02 001 Direction and Administration	25913	0	28560	0	32300	0	34000	0
2235 02 102 Child Welfare	128726	0	263649	0	286049	0	304975	0
2235 02 103 Women's Welfare	40617	0	73884	0	46506	0	52163	0
2235 02 107 Assistance to Voluntary Organisations	570	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2235 02 200 Other Programmes	0	0	3068	0	3068	0	3060
2235 02 800 Other Programmes Expenditure	2295	0	0	0	0	0	0	0
<b>2235 02 Total :</b>	<b>198121</b>	<b>0</b>	<b>369161</b>	<b>0</b>	<b>367923</b>	<b>0</b>	<b>394198</b>	<b>0</b>
2235 03 National Social Assistance Programme								
2235 03 101 National Old Age Pension Scheme	91515	0	142660	0	117586	0	204572	0
2235 03 102 National Family Benefit Scheme	2980	0	8500	0	3230	0	3400	0
<b>2235 03 Total :</b>	<b>94495</b>	<b>0</b>	<b>151160</b>	<b>0</b>	<b>120816</b>	<b>0</b>	<b>207972</b>	<b>0</b>
2235 60 Other Social Security and Welfare Programmes								
2235 60 102 Pensions Under Social Security Schemes	4861	0	13624	0	5170	0	6805	0
<b>2235 60 Total :</b>	<b>4861</b>	<b>0</b>	<b>13624</b>	<b>0</b>	<b>5170</b>	<b>0</b>	<b>6805</b>	<b>0</b>
<b>2235 TOTAL :</b>	<b>297477</b>	<b>0</b>	<b>533945</b>	<b>0</b>	<b>493909</b>	<b>0</b>	<b>608975</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	297477	0	533945	0	493909	0	608975	0
STATE PLAN :	168751		277096		232261		328412	
C. S. SCHEMES :	128726		256849		261648		280563	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>297477</b>	<b>0</b>	<b>533945</b>	<b>0</b>	<b>493909</b>	<b>0</b>	<b>608975</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	297477	0	533945	0	493909	0	608975	0
STATE PLAN :	168751		277096		232261		328412	
C. S. SCHEMES :	128726		256849		261648		280563	
N. E. C. :	0		0		0		0	
<b>TOTAL - SOCIAL EDUCATION DEPTT :</b>	<b>297477</b>	<b>0</b>	<b>533945</b>	<b>0</b>	<b>493909</b>	<b>0</b>	<b>608975</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	297477	0	533945	0	493909	0	608975	0
STATE PLAN :	168751		277096		232261		328412	
C. S. SCHEMES :	128726		256849		261648		280563	
N. E. C. :	0		0		0		0	
<b>SPORTS &amp; YOUTH PROGRAMME DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2204 SPORTS AND YOUTH SERVICES</b>								
2204 00 001 Direction and Administration	265	0	100	0	105	0	200	0
2204 00 102 Youth Welfare Programmes for Students	1538	0	1482	0	2648	0	2250	0
2204 00 103 Youth Welfare Programmes for Non Students	530	0	20	0	124	0	400	0
2204 00 104 Sports and Games	6357	0	679	0	8090	0	6100	0
2204 00 800 Other Expenditure	320	0	1600	0	1280	0	1000	0
<b>2204 TOTAL :</b>	<b>10162</b>	<b>0</b>	<b>5186</b>	<b>0</b>	<b>13629</b>	<b>0</b>	<b>10880</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10162	0	5186	0	13629	0	10880	0
STATE PLAN :	3254		3476		4231		3680	
C. S. SCHEMES :	6908		1710		9398		7200	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	10162	0	5186	0	13629	0	10880
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10162	0	5186	0	13629	0	10880	0
STATE PLAN :	3254		3476		4231		3680	
C. S. SCHEMES :	6908		1710		9398		7200	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ARTS AND CULTURE</b>								
4202 03 Sports and Youth Services								
4202 03 102 Sports Stadia	0	0	0	0	3000	0	0	0
4202 03 800 Other Expenditure	26121	0	20	0	58149	0	60	0
<b>4202 03 Total :</b>	<b>26121</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>61149</b>	<b>0</b>	<b>60</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>26121</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>61149</b>	<b>0</b>	<b>60</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	26121	0	20	0	61149	0	60	0
STATE PLAN :	26121		20		40149		60	
C. S. SCHEMES :	0		0		21000		0	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 03 Sports and Youth Services								
4552 03 800 Other Expenditure	0	0	0	0	3000	0	0	0
<b>4552 03 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4552 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	3000	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		3000		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>26121</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>64149</b>	<b>0</b>	<b>60</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	26121	0	20	0	64149	0	60	0
STATE PLAN :	26121		20		40149		60	
C. S. SCHEMES :	0		0		21000		0	
N. E. C. :	0		0		3000		0	
<b>TOTAL - SPORTS &amp; Y. P. DEPARTMENT :</b>	<b>36283</b>	<b>0</b>	<b>5206</b>	<b>0</b>	<b>77778</b>	<b>0</b>	<b>10940</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	36283	0	5206	0	77778	0	10940	0
STATE PLAN :	29375		3496		44380		3740	
C. S. SCHEMES :	6908		1710		30398		7200	
N. E. C. :	0		0		3000		0	
<b>PUBLIC WORKS (DWS) DEPARTMENT</b>								
<b>REVENUE ACCOUNT</b>								
<b>2215 WATER SUPPLY AND SANITATION</b>								
2215 01 Water Supply								
2215 01 101 Urban Water Supply Programmes	0	0	0	0	0	0	10200	0
<b>2215 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000-00-000-00-00-00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2215 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	10200	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	10200	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	10200	0
STATE PLAN :	0	0	0	0	0	0	10200	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>CAPITAL ACCOUNT</b>								
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>								
4215 01 Water Supply								
4215 01 102 Rural Water Supply	71863	0	70073	0	84235	0	74094	0
4215 01 800 Other Expenditure	30542	0	35160	0	80022	0	39144	0
<b>4215 01 Total :</b>	<b>102405</b>	<b>0</b>	<b>105233</b>	<b>0</b>	<b>164257</b>	<b>0</b>	<b>113238</b>	<b>0</b>
4215 02 Sewerage and Sanitation								
4215 02 102 Rural Sanitation Services	0	0	0	0	5952	0	0	0
4215 02 Total :	0	0	0	0	5952	0	0	0
<b>4215 TOTAL :</b>	<b>102405</b>	<b>0</b>	<b>105233</b>	<b>0</b>	<b>170209</b>	<b>0</b>	<b>113238</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	102405	0	105233	0	170209	0	113238	0
STATE PLAN :	99901		105199		158836		110343	
C. S. SCHEMES :	2504		34		11373		2895	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>102405</b>	<b>0</b>	<b>105233</b>	<b>0</b>	<b>170209</b>	<b>0</b>	<b>113238</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	102405	0	105233	0	170209	0	113238	0
STATE PLAN :	99901		105199		158836		110343	
C. S. SCHEMES :	2504		34		11373		2895	
N. E. C. :	0		0		0		0	
<b>TOTAL - PUBLIC WORKS(DWS) DEPTT. :</b>	<b>102405</b>	<b>0</b>	<b>105233</b>	<b>0</b>	<b>170209</b>	<b>0</b>	<b>123438</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	102405	0	105233	0	170209	0	123438	0
STATE PLAN :	99901		105199		158836		120543	
C. S. SCHEMES :	2504		34		11373		2895	
N. E. C. :	0		0		0		0	
<b>FAMILY WELFARE &amp; P.M. DEPTT.</b>								
<b>REVENUE ACCOUNT</b>								
<b>2210 MEDICAL AND PUBLIC HEALTH</b>								
2210 01 Urban Health Services - Allopathy								
2210 01 200 Other Health Schemes	0	0	848	0	786	0	806	0
<b>2210 01 Total :</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>0</b>	<b>786</b>	<b>0</b>	<b>806</b>	<b>0</b>
2210 03 Rural Health Services - Allopathy								
2210 03 103 Primary Health Centers	65063	0	70630	0	85373	0	78198	0
2210 03 104 Community Health Centers	728	0	4246	0	4812	0	7685	0
<b>2210 03 Total :</b>	<b>65791</b>	<b>0</b>	<b>74876</b>	<b>0</b>	<b>90185</b>	<b>0</b>	<b>85883</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2210 04 Rural Health Services - Other Systems of Medicine</b>							
2210 04 101 Ayurveda	38	0	81	0	41	0	41	0
2210 04 102 Homeopathy	26	0	67	0	80	0	80	0
<b>2210 04 Total :</b>	<b>64</b>	<b>0</b>	<b>148</b>	<b>0</b>	<b>121</b>	<b>0</b>	<b>121</b>	<b>0</b>
<b>2210 06 Public Health</b>								
2210 06 101 Prevention & Control of Diseases	32	0	929	0	815	0	900	0
2210 06 107 Public Health Laboratories	0	0	33	0	33	0	33	0
2210 06 113 Public Health Publicity	0	0	23	0	23	0	23	0
<b>2210 06 Total :</b>	<b>32</b>	<b>0</b>	<b>985</b>	<b>0</b>	<b>871</b>	<b>0</b>	<b>956</b>	<b>0</b>
<b>2210 TOTAL :</b>	<b>66175</b>	<b>0</b>	<b>76901</b>	<b>0</b>	<b>91973</b>	<b>0</b>	<b>87766</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	66175	0	76901	0	91973	0	87766	0
STATE PLAN :	65855		75046		90368		86066	
C.S.SCHEMES :	320		1855		1605		1700	
N. E. C. :	0		0		0		0	
<b>2211 FAMILY WELFARE</b>								
2211 00 001 Direction and Administration	6562	0	8127	0	7500	0	7715	0
2211 00 003 Training	631	0	1277	0	1277	0	1277	0
2211 00 101 Rural Family Welfare Services	17847	0	26064	0	19201	0	22460	0
2211 00 102 Urban Family Welfare Services	91	0	382	0	372	0	372	0
<b>2211 TOTAL :</b>	<b>25131</b>	<b>0</b>	<b>35850</b>	<b>0</b>	<b>28350</b>	<b>0</b>	<b>31824</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	25131	0	35850	0	28350	0	31824	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	25131		35850		28350		31824	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>91306</b>	<b>0</b>	<b>112751</b>	<b>0</b>	<b>120323</b>	<b>0</b>	<b>119590</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	91306	0	112751	0	120323	0	119590	0
STATE PLAN :	65855		75046		90368		86066	
C. S. SCHEMES :	25451		37705		29955		33524	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>								
<b>4210 01 Urban Health Services</b>								
4210 01 200 Other Health Schemes	0	0	0	0	0	0	0	0
<b>4210 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4210 02 Rural Health Services</b>								
4210 02 103 Primary Health Centers	9412	0	17	0	76715	0	59517	0
4210 02 104 Community Health Centres	0	0	0	0	5819	0	17	0
<b>4210 02 Total :</b>	<b>9412</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>82534</b>	<b>0</b>	<b>59534</b>	<b>0</b>
<b>4210 03 Medical Education Training and Research</b>								
4210 03 101 Ayurveda	0	0	0	0	0	0	0	0
4210 03 800 Other Expenditure	0	0	10170	0	0	0	0	0
<b>4210 03 Total:</b>	<b>0</b>	<b>0</b>	<b>10170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4210 04 Public Health</b>								
4210 04 101 Prevention & Control of Diseases	0	0	0	0	0	0	0	0
<b>4210 04 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4210 TOTAL :</b>	<b>9412</b>	<b>0</b>	<b>10187</b>	<b>0</b>	<b>82534</b>	<b>0</b>	<b>59534</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9412	0	10187	0	82534	0	59534	0
STATE PLAN :	9412		10187		82534		59534	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4211 CAPITAL OUTLAY ON FAMILY WELFARE</b>								
4211 00 103 Maternity and Child Health	0	0	500	0	250	0	0	0
4211 00 800 Other Expenditure	0	0	300	0	300	0	0	0
<b>4211 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	800	0	550	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		800		550		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9412</b>	<b>0</b>	<b>10987</b>	<b>0</b>	<b>83084</b>	<b>0</b>	<b>59534</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9412	0	10987	0	83084	0	59534	0
STATE PLAN :	9412		10187		82534		59534	
C. S. SCHEMES :	0		800		550		0	
N. E. C. :	0		0		0		0	
<b>TOTAL- FAMILY WELFARE &amp; P.M. DEPTT.</b>	<b>100718</b>	<b>0</b>	<b>123738</b>	<b>0</b>	<b>203407</b>	<b>0</b>	<b>179124</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	100718	0	123738	0	203407	0	179124	0
STATE PLAN :	75267		85233		172902		145600	
C. S. SCHEMES :	25451		38505		30505		33524	
N. E. C. :	0		0		0		0	
<b><u>FACTORIES &amp; BOILERS</u></b>								
<b><u>DEPARTMENT</u></b>								
<b><u>REVENUE ACCOUNT</u></b>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 01 Labour</b>								
2230 01 102 Working Conditions and Safety	52	0	109	0	145	0	121	0
<b>2230 01 Total :</b>	<b>52</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>121</b>	<b>0</b>
<b>2230 03 Training</b>								
2230 03 800 Other Expenditure	17	0	17	0	17	0	17	0
<b>2230 03 Total :</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>69</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>138</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	69	0	126	0	162	0	138	0
STATE PLAN :	69		126		162		138	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL -REVENUE ACCOUNT :</b>	69	0	126	0	162	0	138
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	69	0	126	0	162	0	138	0
STATE PLAN :	69		126		162		138	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL- FACTORIES &amp; BOILERS DEPTT.</b>	<b>69</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>138</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	69	0	126	0	162	0	138	0
STATE PLAN :	69		126		162		138	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>EMPLOYMENT</b>								
<u>REVENUE ACCOUNT</u>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 02 Employment Service</b>								
2230 02 101 Employment Services	322	0	472	0	472	0	459	0
<b>2230 02 Total :</b>	<b>322</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>459</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>322</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>459</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	322	0	472	0	472	0	459	0
STATE PLAN :	322		472		472		459	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>322</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>459</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	322	0	472	0	472	0	459	0
STATE PLAN :	322		472		472		459	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL- EMPLOYMENT</b>	<b>322</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>459</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	322	0	472	0	472	0	459	0
STATE PLAN :	322		472		472		459	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>INFORMATION TECHNOLOGY</b>								
<u>CAPITAL ACCOUNT</u>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	0	0	4299	0	27458	0	6844	0
<b>4070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>4299</b>	<b>0</b>	<b>27458</b>	<b>0</b>	<b>6844</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4299	0	27458	0	6844	0
STATE PLAN :	0		4299		27458		6844	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Continued Demand No.20

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - CAPITAL ACCOUNT :</b>	0	0	4299	0	27458	0	6844	0
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4299	0	27458	0	6844	0
STATE PLAN :	0		4299		27458		6844	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - INFORMATION TECHNOLOGY</b>	<b>0</b>	<b>0</b>	<b>4299</b>	<b>0</b>	<b>27458</b>	<b>0</b>	<b>6844</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4299	0	27458	0	6844	0
STATE PLAN :	0		4299		27458		6844	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL -REVENUE ACCOUNT(Demand No.20) :</b>	<b>1037411</b>	<b>26622</b>	<b>1491915</b>	<b>32120</b>	<b>2027928</b>	<b>32100</b>	<b>3122797</b>	<b>34600</b>
CHARGED :	0	32	0	200	0	100	0	50
VOTED :	1037411	26590	1491915	31920	2027928	32000	3122797	34550
STATE PLAN :	682246		929647		1156183		1688638	
C. S. SCHEMES :	354145		560548		865039		1424123	
N. E. C. :	1020		1720		6706		10036	
<b>TOTAL - CAPITAL ACCOUNT (Demand No.20) :</b>	<b>1681932</b>	<b>653</b>	<b>2094334</b>	<b>700</b>	<b>2775846</b>	<b>500</b>	<b>2644023</b>	<b>100</b>
CHARGED :	0	653	0	700	0	500	0	100
VOTED :	1681932	0	2094334	0	2775846	0	2644023	0
STATE PLAN :	1401231		1800436		2160902		2062206	
C. S. SCHEMES :	183979		242898		473633		496517	
N. E. C. :	96722		51000		141311		85300	
<b>TOTAL - DEMAND NO. 20 :</b>	<b>2719343</b>	<b>27275</b>	<b>3586249</b>	<b>32820</b>	<b>4803774</b>	<b>32600</b>	<b>5766820</b>	<b>34700</b>
CHARGED :	0	685	0	900	0	600	0	150
VOTED :	2719343	26590	3586249	31920	4803774	32000	5766820	34550
STATE PLAN :	2083477		2730083		3317085		3750844	
C. S. SCHEMES :	538124		803446		1338672		1920640	
N. E. C. :	97742		52720		148017		95336	

## DEMAND NO.21

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 21

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>225943</b>	<b>225943</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>225943</b>	<b>225943</b>

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No.21

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>REVENUE ACCOUNT</u></b>								
2059 PUBLIC WORKS	0	763	0	100	0	0	0	0
2408 FOOD, STORAGE AND WAREHOUSING	781	111809	0	128548	0	113946	0	117736
3456 CIVIL SUPPLIES	9159	54939	7093	59351	7484	55661	6785	66679
3475 OTHER GENERAL ECONOMIC SERVICES	1032	18263	1125	19915	1255	19297	1430	21425
<b>TOTAL REVENUE ACCOUNT :</b>	<b>10972</b>	<b>185774</b>	<b>8218</b>	<b>207914</b>	<b>8739</b>	<b>188904</b>	<b>8215</b>	<b>205840</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	13121	0	156	0	10481	0	52	3000
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	0	8836	0	104	0	8836	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13121</b>	<b>0</b>	<b>8992</b>	<b>0</b>	<b>10585</b>	<b>0</b>	<b>8888</b>	<b>3000</b>
<b>TOTAL - DEMAND NO. 21(Gross) :</b>	<b>24093</b>	<b>185774</b>	<b>17210</b>	<b>207914</b>	<b>19324</b>	<b>188904</b>	<b>17103</b>	<b>208840</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>24093</b>	<b>185774</b>	<b>17210</b>	<b>207914</b>	<b>19324</b>	<b>188904</b>	<b>17103</b>	<b>208840</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	763	0	100	0	0	0	0
<b>2059 TOTAL :</b>	<b>0</b>	<b>763</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>763</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C.:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2408 FOOD, STORAGE AND WAREHOUSING</b>								
<b>2408 01 Food</b>								
2408 01 001 Direction and Administration	0	111809	0	128548	0	113946	0	117736
2408 01 101 Procurement and Supply	781	0	0	0	0	0	0	0
<b>2408 01 Total :</b>	<b>781</b>	<b>111809</b>	<b>0</b>	<b>128548</b>	<b>0</b>	<b>113946</b>	<b>0</b>	<b>117736</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2408 TOTAL :</b>	<b>781</b>	<b>111809</b>	<b>0</b>	<b>128548</b>	<b>0</b>	<b>113946</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	781	111809	0	128548	0	113946	0	117736
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	781		0		0		0	
N. E. C. :	0		0		0		0	
<b>3456 CIVIL SUPPLIES</b>								
3456 00 001 Direction and Administration	8759	54639	6133	59111	6538	55421	6155	66479
3456 00 104 Consumer Welfare Fund	0	0	960	0	446	0	530	0
3456 00 800 Other Expenditure	400	300	0	240	500	240	100	200
<b>3456 TOTAL :</b>	<b>9159</b>	<b>54939</b>	<b>7093</b>	<b>59351</b>	<b>7484</b>	<b>55661</b>	<b>6785</b>	<b>66679</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9159	54939	7093	59351	7484	55661	6785	66679
STATE PLAN :	8759		7093		6749		6785	
C. S. SCHEMES :	400		0		735		0	
N. E. C. :	0		0		0		0	
<b>3475 OTHER GENERAL ECONOMIC SERVICES</b>								
3475 00 106 Regulation of weights and Measures	1032	18263	1125	19915	1255	19297	1430	21425
<b>3475 TOTAL :-</b>	<b>1032</b>	<b>18263</b>	<b>1125</b>	<b>19915</b>	<b>1255</b>	<b>19297</b>	<b>1430</b>	<b>21425</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1032	18263	1125	19915	1255	19297	1430	21425
STATE PLAN :	1032		1125		1255		1430	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL REVENUE ACCOUNT :</b>	<b>10972</b>	<b>185774</b>	<b>8218</b>	<b>207914</b>	<b>8739</b>	<b>188904</b>	<b>8215</b>	<b>205840</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10972	185774	8218	207914	8739	188904	8215	205840
STATE PLAN :	9791		8218		8004		8215	
C. S. SCHEMES :	1181		0		735		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>								
4408 01 Food								
4408 01 800 Other Expenditure	1515	0	104	0	0	0	0	3000
<b>4408 01 Total :</b>	<b>1515</b>	<b>0</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>
4408 02 Storage and Warehousing								
4408 02 101 Rural Godown Programmes								
<b>4408 02 Total :</b>	<b>11606</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>10481</b>	<b>0</b>	<b>52</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4408 TOTAL :</b>	<b>13121</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>10481</b>	<b>0</b>	<b>52</b>	<b>3000</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	13121	0	156	0	10481	0	52	3000
<i>STATE PLAN :</i>	1515		104		0		0	
<i>C. S. SCHEMES :</i>	11606		52		10481		52	
<i>N. E. C. :</i>	0		0		0		0	
<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>								
5475 00 102 Civil Supplies	0	0	2400	0	0	0	2400	0
5475 00 800 Other Expenditure	0	0	6436	0	104	0	6436	0
<b>5475 Total</b>	<b>0</b>	<b>0</b>	<b>8836</b>	<b>0</b>	<b>104</b>	<b>0</b>	<b>8836</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	8836	0	104	0	8836	0
<i>STATE PLAN :</i>	0		0		0		0	
<i>C. S. SCHEMES :</i>	0		8836		104		8836	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>13121</b>	<b>0</b>	<b>8992</b>	<b>0</b>	<b>10585</b>	<b>0</b>	<b>8888</b>	<b>3000</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	13121	0	8992	0	10585	0	8888	3000
<i>STATE PLAN :</i>	1515		104		0		0	
<i>C. S. SCHEMES :</i>	11606		8888		10585		8888	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - DEMAND NO. 21(Gross) :</b>	<b>24093</b>	<b>185774</b>	<b>17210</b>	<b>207914</b>	<b>19324</b>	<b>188904</b>	<b>17103</b>	<b>208840</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	24093	185774	17210	207914	19324	188904	17103	208840
<i>STATE PLAN :</i>	11306		8322		8004		8215	
<i>C. S. SCHEMES :</i>	12787		8888		11320		8888	
<i>N. E. C. :</i>	0		0		0		0	
<b>RECOVERY :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 21 (Net) :</b>	<b>24093</b>	<b>185774</b>	<b>17210</b>	<b>207914</b>	<b>19324</b>	<b>188904</b>	<b>17103</b>	<b>208840</b>

## DEMAND NO. 22

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 22.

	Charged	Voted	Total
Gross Expenditure	0	104590	104590
Deduct, Recoveries	0	0	0
Net Expenditure	0	104590	104590

### MAJOR HEAD which will be accounted for under this Demand

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2235 SOCIAL SECURITY AND WELFARE	0	190391	0	189989	0	254163	0	104590
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>190391</b>	<b>0</b>	<b>189989</b>	<b>0</b>	<b>254163</b>	<b>0</b>	<b>104590</b>
<b>TOTAL - DEMAND NO. 22 :</b>	<b>0</b>	<b>190391</b>	<b>0</b>	<b>189989</b>	<b>0</b>	<b>254163</b>	<b>0</b>	<b>104590</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	190391	0	189989	0	254163	0	104590

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 01 Rehabilitation</b>								
2235 01 001 Direction and Administration	0	4023	0	3989	0	4163	0	4590
2235 01 800 Other Expenditure	0	186368	0	186000	0	250000	0	100000
<b>2235 01 Total :</b>	<b>0</b>	<b>190391</b>	<b>0</b>	<b>189989</b>	<b>0</b>	<b>254163</b>	<b>0</b>	<b>104590</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>190391</b>	<b>0</b>	<b>189989</b>	<b>0</b>	<b>254163</b>	<b>0</b>	<b>104590</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	190391	0	189989	0	254163	0	104590
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	
STATE SHARE :	0	0	0	0	0	0	0	0
REIMBURSABLE CENTRAL SHARE :	0	186368	0	186000	0	250000	0	100000
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>190391</b>	<b>0</b>	<b>189989</b>	<b>0</b>	<b>254163</b>	<b>0</b>	<b>104590</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	190391	0	189989	0	254163	0	104590
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	
<b>TOTAL - DEMAND NO. 22 :</b>	<b>0</b>	<b>190391</b>	<b>0</b>	<b>189989</b>	<b>0</b>	<b>254163</b>	<b>0</b>	<b>104590</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	190391	0	189989	0	254163	0	104590
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	
STATE SHARE :	0	0	0	0	0	0	0	0
REIMBURSABLE CENTRAL SHARE :	0	186368	0	186000	0	250000	0	100000

## DEMAND NO.23.

*(Rupees in thousand)*

Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.23.

	Charged	Voted	Total
Gross Expenditure	0	1692791	1692791
Deduct, Recoveries	0	0	0
Net Expenditure	0	1692791	1692791

### MAJOR HEADS which will be accounted for under this Demand.

*Continued Demand No.23.*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>REVENUE ACCOUNT</b>								
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	298769	343976	120574	413650	179568	372052	190359	1077740
3604 COMPENSATION AND ASSIGNMENT TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	350356	0	349296	0	349200	0	340000
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>298769</b>	<b>694332</b>	<b>120574</b>	<b>762946</b>	<b>179568</b>	<b>721252</b>	<b>190359</b>	<b>1417740</b>
<b>CAPITAL ACCOUNT</b>								
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	60495	205924	149500	309600	93039	630854	84692	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>60495</b>	<b>205924</b>	<b>149500</b>	<b>309600</b>	<b>93039</b>	<b>630854</b>	<b>84692</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 23 :</b>	<b>359264</b>	<b>900256</b>	<b>270074</b>	<b>1072546</b>	<b>272607</b>	<b>1352106</b>	<b>275051</b>	<b>1417740</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	359264	900256	270074	1072546	272607	1352106	275051	1417740

### MAJOR HEAD which will be accounted for under this Demand

<b>REVENUE ACCOUNT</b>								
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
2515 00 001 Direction and Administration	289528	340613	101219	413550	166449	371952	179573	405650
2515 00 003 Training	2841	0	6555	0	6463	0	4130	0
2515 00 101 Panchayat Raj	0	3363	0	100	0	100	0	672090
<b>2515 TOTAL :</b>	<b>298769</b>	<b>343976</b>	<b>120574</b>	<b>413650</b>	<b>179568</b>	<b>372052</b>	<b>190359</b>	<b>1077740</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	298769	343976	120574	413650	179568	372052	190359	1077740
<i>STATE PLAN :</i>	298769		120574		179568		190359	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>3604 COMPENSATION AND ASSIGNMENT TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>								
3604 00 101 Land Revenue	0	2464	0	0	0	0	0	0
3604 00 108 Taxes on Profession, Trade, Callings and Employment	0	16600	0	0	0	0	0	0

Continued Demand No.23.

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	3604 00 200 Other Miscellaneous Compensation and Assignments	0	331292	0	349296	0	349200	0
<b>3604 TOTAL :</b>	<b>0</b>	<b>350356</b>	<b>0</b>	<b>349296</b>	<b>0</b>	<b>349200</b>	<b>0</b>	<b>340000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	350356	0	349296	0	349200	0	340000
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>298769</b>	<b>694332</b>	<b>120574</b>	<b>762946</b>	<b>179568</b>	<b>721252</b>	<b>190359</b>	<b>1417740</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	298769	694332	120574	762946	179568	721252	190359	1417740
STATE PLAN :	298769		120574		179568		190359	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0	0	0	0	0	0	0	0
<b>CAPITAL ACCOUNT</b>								
<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
4515 00 101 Panchayat Raj	60495	205924	149500	309600	93039	630854	84692	0
<b>4515 TOTAL:</b>	<b>60495</b>	<b>205924</b>	<b>149500</b>	<b>309600</b>	<b>93039</b>	<b>630854</b>	<b>84692</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	60495	205924	149500	309600	93039	630854	84692	0
STATE PLAN :	60495		149500		93039		84692	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>60495</b>	<b>205924</b>	<b>149500</b>	<b>309600</b>	<b>93039</b>	<b>630854</b>	<b>84692</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	60495	205924	149500	309600	93039	630854	84692	0
STATE PLAN :	60495		149500		93039		84692	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0	0	0	0	0	0	0	0
<b>TOTAL - DEMAND NO. 23 :</b>	<b>359264</b>	<b>900256</b>	<b>270074</b>	<b>1072546</b>	<b>272607</b>	<b>1352106</b>	<b>275051</b>	<b>1417740</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	359264	900256	270074	1072546	272607	1352106	275051	1417740
STATE PLAN :	359264		270074		272607		275051	
C. S. SCHEMES :	0		0		0		0	
N.E.C :	0	0	0	0	0	0	0	0



## DEMAND NO. 24

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March,2013 to defray the charges in respect of DEMAND NO. 24.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>266414</b>	<b>266414</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>266414</b>	<b>266414</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.24

(Rupees in thousands)

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2059 PUBLIC WORKS	0	3480	0	100	0	0	0	0
2230 LABOUR AND EMPLOYMENT	17472	25432	5600	22800	8501	22800	9985	25650
2407 PLANTATION	1110	0	1000	0	231	0	0	0
2851 VILLAGE AND SMALL INDUSTRIES	27010	94250	23287	82037	24707	91978	35320	92469
2875 OTHER INDUSTRIES	4700	2686	2800	2200	2800	2200	5600	2486
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>50292</b>	<b>125848</b>	<b>32687</b>	<b>107137</b>	<b>36239</b>	<b>116978</b>	<b>50905</b>	<b>120605</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	4623	0	1700	0	10200	0	752	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	0	0	19935	0	100	0
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES	64731	0	90970	0	83000	0	85000	0
4875 CAPITAL OUTLAY ON OTHER INDUSTRIES	0	0	0	0	112500	0	52	0
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	11832	0	8400	0	8400	0	9000	0
<b>TOTAL - CAPITAL ACCOUNT:</b>	<b>81186</b>	<b>0</b>	<b>101070</b>	<b>0</b>	<b>234035</b>	<b>0</b>	<b>94904</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 24 :</b>	<b>131478</b>	<b>125848</b>	<b>133757</b>	<b>107137</b>	<b>270274</b>	<b>116978</b>	<b>145809</b>	<b>120605</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>131478</b>	<b>125848</b>	<b>133757</b>	<b>107137</b>	<b>270274</b>	<b>116978</b>	<b>145809</b>	<b>120605</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	0	3480	0	100	0	0	0	0
<b>2059 80 Total :</b>	<b>0</b>	<b>3480</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>3480</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	3480	0	100	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Continued Demand No.24

(Rupees in thousands)

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2230 LABOUR AND EMPLOYMENT</b>							
2230 03 Training								
2230 03 101 Industrial Training Institutes.	11346	0	0	0	1040	0	0	0
2230 03 003 Training of Craftsman and Supervisors	6126	25432	5600	22800	7461	22800	9985	25650
<b>2230 03 Total :</b>	<b>17472</b>	<b>25432</b>	<b>5600</b>	<b>22800</b>	<b>8501</b>	<b>22800</b>	<b>9985</b>	<b>25650</b>
<b>2230 TOTAL :</b>	<b>17472</b>	<b>25432</b>	<b>5600</b>	<b>22800</b>	<b>8501</b>	<b>22800</b>	<b>9985</b>	<b>25650</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	17472	25432	5600	22800	8501	22800	9985	25650
STATE PLAN :	17472		5600		7461		9985	
C. S. SCHEMES :	0		0		1040		0	
N. E. C. :	0		0		0		0	
<b>2407 PLANTATION</b>								
2407 01 Tea								
2407 01 800 Other Expenditure	1110	0	1000	0	231	0	0	0
<b>2407 01 Total :</b>	<b>1110</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>231</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2407 TOTAL :</b>	<b>1110</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>231</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1110	0	1000	0	231	0	0	0
STATE PLAN :	1110		1000		231		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>								
2851 00 001 Direction and Administration	1998	42566	1500	36108	1544	36278	1380	40855
2851 00 101 Industrial Estates	0	3438	0	3000	0	3000	0	3389
2851 00 102 Small Scale Industries	7559	23855	4851	19401	5741	29172	16180	21640
2851 00 105 Khadi and Village Industries	12895	0	14700	0	12908	0	13500	0
2851 00 200 Other Village Industries	0	1681	0	1500	0	1500	0	1695
2851 00 800 Other Expenditure	4558	22710	2236	22028	4514	22028	4260	24890
<b>2851 TOTAL :</b>	<b>27010</b>	<b>94250</b>	<b>23287</b>	<b>82037</b>	<b>24707</b>	<b>91978</b>	<b>35320</b>	<b>92469</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	27010	94250	23287	82037	24707	91978	35320	92469
STATE PLAN :	26350		23287		24507		35320	
C. S. SCHEMES :	660		0		200		0	
N. E. C. :	0		0		0		0	
<b>2875 OTHER INDUSTRIES</b>								
2875 60 Other Industries								
2875 60 800 Other Expenditure	4700	2686	2800	2200	2800	2200	5600	2486
<b>2875 60 Total :</b>	<b>4700</b>	<b>2686</b>	<b>2800</b>	<b>2200</b>	<b>2800</b>	<b>2200</b>	<b>5600</b>	<b>2486</b>
<b>2875 TOTAL :</b>	<b>4700</b>	<b>2686</b>	<b>2800</b>	<b>2200</b>	<b>2800</b>	<b>2200</b>	<b>5600</b>	<b>2486</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4700	2686	2800	2200	2800	2200	5600	2486
STATE PLAN :	4700		2800		2800		5600	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>50292</b>	<b>125848</b>	<b>32687</b>	<b>107137</b>	<b>36239</b>	<b>116978</b>	<b>50905</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	50292	125848	32687	107137	36239	116978	50905	120605
STATE PLAN :	49632		32687		34999		50905	
C. S. SCHEMES :	660		0		1240		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	4623	0	1700	0	10200	0	752	0
<b>4070 TOTAL :</b>	<b>4623</b>	<b>0</b>	<b>1700</b>	<b>0</b>	<b>10200</b>	<b>0</b>	<b>752</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	4623	0	1700	0	10200	0	752	0
STATE PLAN :	3748		1700		7564		652	
C. S. SCHEMES :	875		0		2636		100	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 60 Other Industries								
4552 60 190 Investment in Public Sector and other undertakings	0	0	0	0	19935	0	100	0
<b>4552 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19935</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19935</b>	<b>0</b>	<b>100</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	19935	0	100	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		19935		100	
<b>4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES</b>								
4860 60 Others								
4860 60 217 Jute	59059	0	82570	0	74600	0	76000	0
4860 60 600 Others	5672	0	8400	0	8400	0	9000	0
<b>4860 60 Total :</b>	<b>64731</b>	<b>0</b>	<b>90970</b>	<b>0</b>	<b>83000</b>	<b>0</b>	<b>85000</b>	<b>0</b>
<b>4860 TOTAL :</b>	<b>64731</b>	<b>0</b>	<b>90970</b>	<b>0</b>	<b>83000</b>	<b>0</b>	<b>85000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	64731	0	90970	0	83000	0	85000	0
STATE PLAN :	64731		90970		83000		85000	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4875 CAPITAL OUTLAY ON OTHER INDUSTRIES</b>								
4875 60 Other Industries								
4875 60 800 Other Investments	0	0	0	0	112500	0	52	0
<b>4875 60 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112500</b>	<b>0</b>	<b>52</b>	<b>0</b>

Major Heads, Sub-Major Heads, Minor Heads, Sub-Minor Heads, Standard Objects and Sub-Objects (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4875 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112500</b>	<b>0</b>	<b>52</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	112500	0	52	0
STATE PLAN :	0	0	0	0	112500	0	52	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>								
5465 02 Investment in Trading Institutions								
5465 02 190 Investments in Public Section and Other Undertakings.	11832	0	8400	0	8400	0	9000	0
<b>5465 02 Total :</b>	<b>11832</b>	<b>0</b>	<b>8400</b>	<b>0</b>	<b>8400</b>	<b>0</b>	<b>9000</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>11832</b>	<b>0</b>	<b>8400</b>	<b>0</b>	<b>8400</b>	<b>0</b>	<b>9000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	11832	0	8400	0	8400	0	9000	0
STATE PLAN :	11832	0	8400	0	8400	0	9000	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT:</b>	<b>81186</b>	<b>0</b>	<b>101070</b>	<b>0</b>	<b>234035</b>	<b>0</b>	<b>94904</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	81186	0	101070	0	234035	0	94904	0
STATE PLAN :	80311	0	101070	0	211464	0	94704	0
C. S. SCHEMES :	875	0	0	0	2636	0	100	0
N. E. C. :	0	0	0	0	19935	0	100	0
<b>TOTAL - DEMAND NO. 24 :</b>	<b>131478</b>	<b>125848</b>	<b>133757</b>	<b>107137</b>	<b>270274</b>	<b>116978</b>	<b>145809</b>	<b>120605</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	131478	125848	133757	107137	270274	116978	145809	120605
STATE PLAN :	129943	0	133757	0	246463	0	145609	0
C. S. SCHEMES :	1535	0	0	0	3876	0	100	0
N. E. C. :	0	0	0	0	19935	0	100	0

## DEMAND NO. 25

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 25.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>307106</b>	<b>307106</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>307106</b>	<b>307106</b>

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No. 25

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>REVENUE ACCOUNT</u></b>								
2059 PUBLIC WORKS	0	270	0	100	0	0	0	0
2851 VILLAGE AND SMALL INDUSTRIES	62628	96815	36895	113335	86379	98258	157455	103255
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>62628</b>	<b>97085</b>	<b>36895</b>	<b>113435</b>	<b>86379</b>	<b>98258</b>	<b>157455</b>	<b>103255</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	4435	0	5304	0	10140	0	10400	0
4425 CAPITAL OUTLAY ON CO-OPERATION	2080	0	0	0	0	0	0	0
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	364	0	0	0	29130	0	1000	0
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	35359	0	27040	0	42080	0	34996	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>42238</b>	<b>0</b>	<b>32344</b>	<b>0</b>	<b>81350</b>	<b>0</b>	<b>46396</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 25 :</b>	<b>104866</b>	<b>97085</b>	<b>69239</b>	<b>113435</b>	<b>167729</b>	<b>98258</b>	<b>203851</b>	<b>103255</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>104866</b>	<b>97085</b>	<b>69239</b>	<b>113435</b>	<b>167729</b>	<b>98258</b>	<b>203851</b>	<b>103255</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs Supervisors	0	270	0	100	0	0	0	0
<b>2059 TOTAL :</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>270</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2851 VILLAGE AND SMALL INDUSTRIES</b>								
2851 00 001 Direction and Administration	617	35288	1202	37235	1162	25758	1449	27330
2851 00 103 Handloom Industries	17935	17085	7106	22000	40025	20000	74680	21925

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
2851 00 104 Handicrafts Industries	2299	14056	1421	17500	5120	15000	7408	16080
2851 00 107 Sericulture Industries	41777	30386	27166	36600	40072	37500	73918	37920
<b>2851 TOTAL :</b>	<b>62628</b>	<b>96815</b>	<b>36895</b>	<b>113335</b>	<b>86379</b>	<b>98258</b>	<b>157455</b>	<b>103255</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	62628	96815	36895	113335	86379	98258	157455	103255
<i>STATE PLAN :</i>	6087		5643		5516		5803	
<i>C. S. SCHEMES :</i>	56541		31252		80863		151652	
<i>N. E. C.</i>	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>62628</b>	<b>97085</b>	<b>36895</b>	<b>113435</b>	<b>86379</b>	<b>98258</b>	<b>157455</b>	<b>103255</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	62628	97085	36895	113435	86379	98258	157455	103255
<i>STATE PLAN :</i>	6087		5643		5516		5803	
<i>C. S. SCHEMES :</i>	56541		31252		80863		151652	
<i>N. E. C.</i>	0		0		0		0	
<b><u>CAPITAL ACCOUNT</u></b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	4435	0	5304	0	10140	0	10400	0
<b>4070 TOTAL :</b>	<b>4435</b>	<b>0</b>	<b>5304</b>	<b>0</b>	<b>10140</b>	<b>0</b>	<b>10400</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	4435	0	5304	0	10140	0	10400	0
<i>STATE PLAN :</i>	4435		5304		10140		10400	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	
<b>4425 CAPITAL OUTLAY ON CO-OPERATION</b>								
4425 00 108 Investments in Other Co-operatives	2080	0	0	0	0	0	0	0
<b>4425 TOTAL :</b>	<b>2080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	2080	0	0	0	0	0	0	0
<i>STATE PLAN :</i>	2080		0		0		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	
<b>4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>								
4851 00 103 Handloom Industries	208	0	0	0	29130	0	1000	0
4851 00 108 Power Loom Industries	156	0	0	0	0	0	0	0
<b>4851 TOTAL :</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29130</b>	<b>0</b>	<b>1000</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	364	0	0	0	29130	0	1000	0
<i>STATE PLAN :</i>	364		0		29130		1000	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>								
5465 02 Investment in Trading Institutions								
5465 02 190 Investments in Public Sector and Other Undertakings	35359	0	27040	0	42080	0	34996	0
<b>5465 02 Total :</b>	<b>35359</b>	<b>0</b>	<b>27040</b>	<b>0</b>	<b>42080</b>	<b>0</b>	<b>34996</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>35359</b>	<b>0</b>	<b>27040</b>	<b>0</b>	<b>42080</b>	<b>0</b>	<b>34996</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	35359	0	27040	0	42080	0	34996	0
STATE PLAN :	35359		27040		42080		34996	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>42238</b>	<b>0</b>	<b>32344</b>	<b>0</b>	<b>81350</b>	<b>0</b>	<b>46396</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	42238	0	32344	0	81350	0	46396	0
STATE PLAN :	42238		32344		81350		46396	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - DEMAND NO. 25 :</b>	<b>104866</b>	<b>97085</b>	<b>69239</b>	<b>113435</b>	<b>167729</b>	<b>98258</b>	<b>203851</b>	<b>103255</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	104866	97085	69239	113435	167729	98258	203851	103255
STATE PLAN :	48325		37987		86866		52199	
C. S. SCHEMES :	56541		31252		80863		151652	
N. E. C.	0		0		0		0	

## DEMAND NO. 26

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 26.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>259869</b>	<b>259869</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>259869</b>	<b>259869</b>

### MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No.26*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub- Head, Detailed Head, Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2059 PUBLIC WORKS	3019	555	0	100	802	200	0	0
2405 FISHERIES	55374	149362	64081	162933	77648	155672	82424	177445
2552 NORTH EASTERN AREAS	0	0	100	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT</b>	<b>58393</b>	<b>149917</b>	<b>64181</b>	<b>163033</b>	<b>78450</b>	<b>155872</b>	<b>82424</b>	<b>177445</b>
<b>TOTAL - DEMAND NO. 26 :</b>	<b>58393</b>	<b>149917</b>	<b>64181</b>	<b>163033</b>	<b>78450</b>	<b>155872</b>	<b>82424</b>	<b>177445</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>58393</i>	<i>149917</i>	<i>64181</i>	<i>163033</i>	<i>78450</i>	<i>155872</i>	<i>82424</i>	<i>177445</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	3019	555	0	100	802	200	0	0
<b>2059 80 Total:</b>	<b>3019</b>	<b>555</b>	<b>0</b>	<b>100</b>	<b>802</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>3019</b>	<b>555</b>	<b>0</b>	<b>100</b>	<b>802</b>	<b>200</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>3019</i>	<i>555</i>	<i>0</i>	<i>100</i>	<i>802</i>	<i>200</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>3019</i>		<i>0</i>		<i>802</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C.:</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2405 FISHERIES</b>								
2405 00 001 Direction and Administration	28734	126512	30031	162933	31829	155672	29800	177445
2405 00 101 Inland Fisheries	13993	22850	18214	0	25762	0	30664	0
2405 00 109 Extension and Training	973	0	297	0	249	0	560	0
2405 00 800 Other expenditure	11674	0	15539	0	19808	0	21400	0
<b>2405 TOTAL :</b>	<b>55374</b>	<b>149362</b>	<b>64081</b>	<b>162933</b>	<b>77648</b>	<b>155672</b>	<b>82424</b>	<b>177445</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>55374</i>	<i>149362</i>	<i>64081</i>	<i>162933</i>	<i>77648</i>	<i>155672</i>	<i>82424</i>	<i>177445</i>
<i>STATE PLAN :</i>	<i>41264</i>		<i>41281</i>		<i>47683</i>		<i>45424</i>	
<i>C. S. SCHEMES :</i>	<i>14110</i>		<i>22800</i>		<i>29965</i>		<i>37000</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	



Continued Demand No.26

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub- Head, Detailed Head, Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2552 NORTH EASTERN AREAS</b>							
2552 00 109 Extension and Training	0	0	100	0	0	0	0	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	100	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES:	0		0		0		0	
N. E. C. :	0		100		0		0	
<b>TOTAL - REVENUE ACCOUNT</b>	<b>58393</b>	<b>149917</b>	<b>64181</b>	<b>163033</b>	<b>78450</b>	<b>155872</b>	<b>82424</b>	<b>177445</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	58393	149917	64181	163033	78450	155872	82424	177445
STATE PLAN :	44283		41281		48485		45424	
C. S. SCHEMES :	14110		22800		29965		37000	
N. E. C.:	0		100		0		0	
<b>TOTAL - DEMAND NO. 26 :</b>	<b>58393</b>	<b>149917</b>	<b>64181</b>	<b>163033</b>	<b>78450</b>	<b>155872</b>	<b>82424</b>	<b>177445</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	58393	149917	64181	163033	78450	155872	82424	177445
STATE PLAN :	44283		41281		48485		45424	
C. S. SCHEMES:	14110		22800		29965		37000	
N. E. C.:	0		100		0		0	

## DEMAND NO. 27

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 27.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>7864</b>	<b>2844649</b>	<b>2852513</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>600000</b>	<b>600000</b>
<b>Net Expenditure</b>	<b>7864</b>	<b>2244649</b>	<b>2252513</b>

### MAJOR HEADS which will be accounted for under these Demand

Continued Demand No.27

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>REVENUE ACCOUNT</u></b>								
2049 INTEREST PAYMENTS	0	1250	0	1700	0	785	0	1525
2059 PUBLIC WORKS	0	1700	0	100	0	0	0	0
2401 CROP HUSBANDRY	363494	667962	1289509	739566	507670	656036	931617	788740
2408 FOOD, STORAGE AND WAREHOUSING	3033	0	2570	0	4635	0	5475	0
2415 AGRICULTURAL RESEARCH AND EDUCATION	1903	0	911	0	2233	0	2885	0
2435 OTHER AGRICULTURAL PROGRAMMES	0	0	0	0	0	0	625	0
2552 NORTH EASTERN AREAS	0	0	3127	0	2340	0	9677	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>368430</b>	<b>670912</b>	<b>1296117</b>	<b>741366</b>	<b>516878</b>	<b>656821</b>	<b>950279</b>	<b>790265</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4401 CAPITAL OUTLAY ON CROP HUSBANDRY	75275	81570	382083	300000	100066	500000	57500	600000
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WARE HOUSING	704	0	25	0	22	0	11000	0
4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	105071	0	260	0	52936	0	0	0
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	21545	0	186886	0	14351	0	25050	0
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	0	0	0	0	0	412080	0
6003 INTERNAL DEBT OF THE STATE GOVERNMENT	0	6270	0	6400	0	6339	0	6339
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>202595</b>	<b>87840</b>	<b>569254</b>	<b>306400</b>	<b>167375</b>	<b>506339</b>	<b>505630</b>	<b>606339</b>
<b>TOTAL DEMAND NO.27 (GROSS) :</b>	<b>571025</b>	<b>758752</b>	<b>1865371</b>	<b>1047766</b>	<b>684253</b>	<b>1163160</b>	<b>1455909</b>	<b>1396604</b>
<b>CHARGED :</b>	<b>0</b>	<b>7520</b>	<b>0</b>	<b>8100</b>	<b>0</b>	<b>7124</b>	<b>0</b>	<b>7864</b>
<b>VOTED :</b>	<b>571025</b>	<b>751232</b>	<b>1865371</b>	<b>1039666</b>	<b>684253</b>	<b>1156036</b>	<b>1455909</b>	<b>1388740</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2049 INTEREST PAYMENTS</b>								
<b>2049 01 Interest on Internal Debt</b>								
2049 01 200 Interest on Other Internal Debts	0	1250	0	1700	0	785	0	1525
<b>2049 01 Total :</b>	<b>0</b>	<b>1250</b>	<b>0</b>	<b>1700</b>	<b>0</b>	<b>785</b>	<b>0</b>	<b>1525</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2049 TOTAL :</b>	<b>0</b>	<b>1250</b>	<b>0</b>	<b>1700</b>	<b>0</b>	<b>785</b>	<b>0</b>	<b>1525</b>
CHARGED :	0	1250	0	1700	0	785	0	1525
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2401 CROP HUSBANDRY</b>								
2401 00 001 Direction and Administration	59276	667962	35232	739566	40450	656036	53442	788740
2401 00 104 Agricultural Farms	2602	0	762	0	1210	0	900	0
2401 00 108 Commercial crops	1774	0	1605	0	1916	0	3429	0
2401 00 109 Extension and Farmers' Training	246143	0	1192076	0	369298	0	772350	0
2401 00 110 Crop Insurance	21	0	100	0	30	0	25	0
2401 00 111 Agricultural Economics and Statistics	1515	0	1200	0	1170	0	1100	0
2401 00 800 Others Expenditure	49157	0	58534	0	90673	0	100321	0
<b>2401 TOTAL :</b>	<b>363494</b>	<b>667962</b>	<b>1289509</b>	<b>739566</b>	<b>507670</b>	<b>656036</b>	<b>931617</b>	<b>788740</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	363494	667962	1289509	739566	507670	656036	931617	788740
STATE PLAN :	305503		1227453		409377		822846	
C.S.SCHEME :	57991		62056		98293		108771	
N. E. C. :	0		0		0		0	
<b>2408 FOOD, STORAGE AND WAREHOUSING</b>								
<b>2408 02 Storage and Warehousing</b>								
2408 02 101 Rural Godowns Programme	3033	0	2570	0	4635	0	5475	0
<b>2408 02 Total :</b>	<b>3033</b>	<b>0</b>	<b>2570</b>	<b>0</b>	<b>4635</b>	<b>0</b>	<b>5475</b>	<b>0</b>
<b>2408 TOTAL :</b>	<b>3033</b>	<b>0</b>	<b>2570</b>	<b>0</b>	<b>4635</b>	<b>0</b>	<b>5475</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3033	0	2570	0	4635	0	5475	0
STATE PLAN :	3033		2570		4635		5475	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>								
<b>2415 01 Crop Husbandry</b>								
2415 01 004 Research	432	0	153	0	170	0	475	0
2415 01 277 Education	1471	0	758	0	2063	0	2410	0
<b>2415 TOTAL :</b>	<b>1903</b>	<b>0</b>	<b>911</b>	<b>0</b>	<b>2233</b>	<b>0</b>	<b>2885</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1903	0	911	0	2233	0	2885	0
STATE PLAN :	1903		911		2233		2885	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2435 OTHER AGRICULTURAL PROGRAMMES</b>								
2435 01 Marketing and quality control								
2435 01 101 Marketing facilities	0	0	0	0	0	0	625	0
<b>2435 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>0</b>
<b>2435 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	625	0
STATE PLAN :	0		0		0		625	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
2552 00 800 Other Expenditure	0	0	3127	0	2340	0	9677	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>3127</b>	<b>0</b>	<b>2340</b>	<b>0</b>	<b>9677</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	3127	0	2340	0	9677	0
STATE PLAN :	0		477		0		0	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		2650		2340		9677	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>368430</b>	<b>670912</b>	<b>1296117</b>	<b>741366</b>	<b>516878</b>	<b>656821</b>	<b>950279</b>	<b>790265</b>
CHARGED :	0	1250	0	1700	0	785	0	1525
VOTED :	368430	669662	1296117	739666	516878	656036	950279	788740
STATE PLAN :	310439		1231411		416245		831831	
C.S.SCHEME :	57991		62056		98293		108771	
N. E. C. :	0		2650		2340		9677	
<b>CAPITAL ACCOUNT</b>								
<b>4401 CAPITAL OUTLAY ON CROP HUSBANDRY</b>								
4401 00 103 Seeds	0	30150	0	100000	0	100000	0	100000
4401 00 105 Manures and Fertilizers	41499	51304	0	150000	0	390000	0	490000
4401 00 107 Plant Protection	0	116	0	50000	0	10000	0	10000
4401 00 800 Other Expenditure	33776	0	382083	0	100066	0	57500	0
<b>4401 TOTAL :</b>	<b>75275</b>	<b>81570</b>	<b>382083</b>	<b>300000</b>	<b>100066</b>	<b>500000</b>	<b>57500</b>	<b>600000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	75275	81570	382083	300000	100066	500000	57500	600000
STATE PLAN :	75275		382083		100066		57500	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WARE HOUSING</b>								
4408 02 Storage and Warehousing								
4408 02 101 Rural Godowns Programmes	704	0	25	0	22	0	11000	0
<b>4408 02 Total :</b>	<b>704</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>11000</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4408 Total :</b>	<b>704</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>11000</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	704	0	25	0	22	0	11000	0
<i>STATE PLAN :</i>	704		25		22		11000	
<i>C.S.SCHEME :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION</b>								
4415 <b>01 Crop Husbandry</b>								
4415 01 277 Education	105071	0	260	0	52936	0	0	0
<b>4415 01 Total :</b>	<b>105071</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>52936</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4415 Total :</b>	<b>105071</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>52936</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	105071	0	260	0	52936	0	0	0
<i>STATE PLAN :</i>	0		0		0		0	
<i>C.S.SCHEME :</i>	105071		260		52936		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES</b>								
4435 <b>01 Marketing and quality control</b>								
4435 01 101 Marketing facilities	21545	0	186886	0	14351	0	25050	0
<b>4435 01 Total :</b>	<b>21545</b>	<b>0</b>	<b>186886</b>	<b>0</b>	<b>14351</b>	<b>0</b>	<b>25050</b>	<b>0</b>
<b>4435 TOTAL :</b>	<b>21545</b>	<b>0</b>	<b>186886</b>	<b>0</b>	<b>14351</b>	<b>0</b>	<b>25050</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	21545	0	186886	0	14351	0	25050	0
<i>STATE PLAN :</i>	6765		162298		14351		17300	
<i>C.S.SCHEME :</i>	14780		24588		0		7750	
<i>N. E. C. :</i>	0		0		0		0	
<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>								
4701 <b>80 General</b>								
4701 80 800 Other Expenditure	0	0	0	0	0	0	412080	0
<b>4701 80 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412080</b>	<b>0</b>
<b>4701 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412080</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	0	0	0	0	412080	0
<i>STATE PLAN :</i>	0		0		0		412080	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>								
6003 00 105 Loans from National Bank for Agricultural & Rural Development	0	6270	0	6400	0	6339	0	6339
<b>6003 TOTAL :</b>	<b>0</b>	<b>6270</b>	<b>0</b>	<b>6400</b>	<b>0</b>	<b>6339</b>	<b>0</b>	<b>6339</b>
<i>CHARGED :</i>	0	6270	0	6400	0	6339	0	6339
<i>VOTED :</i>	0	0	0	0	0	0	0	0
<i>STATE PLAN :</i>	0		0		0		0	
<i>C.S.SCHEME :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>202595</b>	<b>87840</b>	<b>569254</b>	<b>306400</b>	<b>167375</b>	<b>506339</b>	<b>505630</b>	<b>606339</b>
<i>CHARGED :</i>	0	6270	0	6400	0	6339	0	6339
<i>VOTED :</i>	202595	81570	569254	300000	167375	500000	505630	600000
<i>STATE PLAN :</i>	82744		544406		114439		497880	
<i>C. S. SCHEMES :</i>	119851		24848		52936		7750	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL DEMAND NO.27 (GROSS) :</b>	<b>571025</b>	<b>758752</b>	<b>1865371</b>	<b>1047766</b>	<b>684253</b>	<b>1163160</b>	<b>1455909</b>	<b>1396604</b>
<i>CHARGED :</i>	0	7520	0	8100	0	7124	0	7864
<i>VOTED :</i>	571025	751232	1865371	1039666	684253	1156036	1455909	1388740
<i>STATE PLAN :</i>	393183		1775817		530684		1329711	
<i>C.S.SCHEME :</i>	177842		86904		151229		116521	
<i>N. E. C. :</i>	0		2650		2340		9677	
<b>TOTAL - RECOVERY :</b>	<b>0</b>	<b>98887</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>600000</b>
<b>TOTAL - DEMAND NO. 27(Net) :</b>	<b>571025</b>	<b>659865</b>	<b>1865371</b>	<b>747766</b>	<b>684253</b>	<b>663160</b>	<b>1455909</b>	<b>796604</b>

## DEMAND NO. 28

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 28.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>2300</b>	<b>260222</b>	<b>262522</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>2300</b>	<b>260222</b>	<b>262522</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.28

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2059 PUBLIC WORKS	0	299	0	100	0	125	0	300
2401 CROP HUSBANDRY	28508	108037	25508	133590	23035	120637	30446	131093
2402 SOIL AND WATER CONSERVATION	2465	53980	2880	55650	4254	44355	2704	44375
2552 NORTH EASTERN AREAS	0	0	0	0	2706	0	0	0
<b>TOTAL - REVENUE ACCOUNT</b>	<b>30973</b>	<b>162316</b>	<b>28388</b>	<b>189340</b>	<b>29995</b>	<b>165117</b>	<b>33150</b>	<b>175768</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4401 CAPITAL OUTLAY ON CROP HUSBANDRY	9388	0	8642	0	9936	0	50484	0
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	48134	0	53157	0	39869	0	0	0
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	0	0	4700	0	4700	0	3120	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>57522</b>	<b>0</b>	<b>66499</b>	<b>0</b>	<b>54505</b>	<b>0</b>	<b>53604</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 28 :</b>	<b>88495</b>	<b>162316</b>	<b>94887</b>	<b>189340</b>	<b>84500</b>	<b>165117</b>	<b>86754</b>	<b>175768</b>
<b>CHARGED :</b>	<b>0</b>	<b>1811</b>	<b>0</b>	<b>2050</b>	<b>0</b>	<b>2050</b>	<b>0</b>	<b>2300</b>
<b>VOTED :</b>	<b>88495</b>	<b>160505</b>	<b>94887</b>	<b>187290</b>	<b>84500</b>	<b>163067</b>	<b>86754</b>	<b>173468</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	0	299	0	100	0	125	0	300
<b>2059 80 Total:</b>	<b>0</b>	<b>299</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>300</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>299</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>300</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	299	0	100	0	125	0	300
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2401 CROP HUSBANDRY</b>							
2401 00 001 Direction and Administration	14701	106226	13872	131540	12449	114587	10764	127325
2401 00 119 Horticulture and Vegetable Crops	13807	0	11636	0	10586	4000	19682	1468
2401 00 800 Other Expenditure	0	1811	0	2050	0	2050	0	2300
<b>2401 TOTAL :</b>	<b>28508</b>	<b>108037</b>	<b>25508</b>	<b>133590</b>	<b>23035</b>	<b>120637</b>	<b>30446</b>	<b>131093</b>
CHARGED :	0	1811	0	2050	0	2050	0	2300
VOTED :	28508	106226	25508	131540	23035	118587	30446	128793
STATE PLAN :	28508		25508		23035		30446	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2402 SOIL AND WATER CONSERVATION</b>								
2402 00 001 Direction and Administration	2465	53980	2880	55650	4254	44355	2704	44375
<b>2402 TOTAL :</b>	<b>2465</b>	<b>53980</b>	<b>2880</b>	<b>55650</b>	<b>4254</b>	<b>44355</b>	<b>2704</b>	<b>44375</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2465	53980	2880	55650	4254	44355	2704	44375
STATE PLAN :	2465		2880		4254		2704	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
2552 00 800 Other Expenditure	0	0	0	0	2706	0	0	0
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2706</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	2706	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		2706		0	
<b>TOTAL- REVENUE ACCOUNT</b>	<b>30973</b>	<b>162316</b>	<b>28388</b>	<b>189340</b>	<b>29995</b>	<b>165117</b>	<b>33150</b>	<b>175768</b>
CHARGED :	0	1811	0	2050	0	2050	0	2300
VOTED :	30973	160505	28388	187290	29995	163067	33150	173468
STATE PLAN :	30973		28388		27289		33150	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		2706		0	
<b>CAPITAL ACCOUNT</b>								
<b>4401 CAPITAL OUTLAY ON CROP HUSBANDRY</b>								
4401 00 119 Horticulture and Vegetable Crops	5213	0	7464	0	3135	0	34884	0
4401 00 800 Other Expenditure	4175	0	1178	0	6801	0	15600	0
<b>4401 TOTAL :</b>	<b>9388</b>	<b>0</b>	<b>8642</b>	<b>0</b>	<b>9936</b>	<b>0</b>	<b>50484</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	9388	0	8642	0	9936	0	50484	0
STATE PLAN :	9388		8642		9936		50484	
C.S.SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>								
4402 00 800 Other Expenditure	48134	0	53157	0	39869	0	0	0
<b>4402 TOTAL :</b>	<b>48134</b>	<b>0</b>	<b>53157</b>	<b>0</b>	<b>39869</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	48134	0	53157	0	39869	0	0	0
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	48134		53157		39869		0	
N. E. C. :	0		0		0		0	
<b>5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>								
<b>5465 02 Investment in Trading Institutions</b>								
5465 02 190 Investments in Public sector and other undertakings	0	0	4700	0	4700	0	3120	0
<b>5465 02 Total :</b>	<b>0</b>	<b>0</b>	<b>4700</b>	<b>0</b>	<b>4700</b>	<b>0</b>	<b>3120</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>4700</b>	<b>0</b>	<b>4700</b>	<b>0</b>	<b>3120</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	4700	0	4700	0	3120	0
STATE PLAN :	0		4700		4700		3120	
C. S. SCHEMES:	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>57522</b>	<b>0</b>	<b>66499</b>	<b>0</b>	<b>54505</b>	<b>0</b>	<b>53604</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	57522	0	66499	0	54505	0	53604	0
STATE PLAN :	9388		13342		14636		53604	
C.S.SCHEMES :	48134		53157		39869		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 28 :</b>	<b>88495</b>	<b>162316</b>	<b>94887</b>	<b>189340</b>	<b>84500</b>	<b>165117</b>	<b>86754</b>	<b>175768</b>
CHARGED :	0	1811	0	2050	0	2050	0	2300
VOTED :	88495	160505	94887	187290	84500	163067	86754	173468
STATE PLAN :	40361		41730		41925		86754	
C.S.SCHEMES :	48134		53157		39869		0	
N. E. C. :	0		0		2706		0	

## DEMAND NO. 29.

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 29.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>542939</b>	<b>542939</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>2000</b>	<b>2000</b>
<b>Net Expenditure</b>	<b>0</b>	<b>540939</b>	<b>540939</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.29

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2059 PUBLIC WORKS	0	724	0	100	0	0	0	0
2403 ANIMAL HUSBANDRY	49713	337296	89892	372799	87373	351324	101591	408332
2404 DAIRY DEVELOPMENT	114	11198	68	12962	152	9955	1704	16012
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>49827</b>	<b>349218</b>	<b>89960</b>	<b>385861</b>	<b>87525</b>	<b>361279</b>	<b>103295</b>	<b>424344</b>
<b>CAPITAL ACCOUNT</b>								
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	9000	0	416	0	36634	0	2200	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	857	0	204	0	1987	0	13100	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9857</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>38621</b>	<b>0</b>	<b>15300</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 29(GROSS) :</b>	<b>59684</b>	<b>349218</b>	<b>90580</b>	<b>385861</b>	<b>126146</b>	<b>361279</b>	<b>118595</b>	<b>424344</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>59684</b>	<b>349218</b>	<b>90580</b>	<b>385861</b>	<b>126146</b>	<b>361279</b>	<b>118595</b>	<b>424344</b>
<b>RECOVERY:(C.S.S.)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY:</b>	<b>0</b>	<b>1380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1475</b>	<b>0</b>	<b>2000</b>
<b>TOTAL - DEMAND NO. 29(NET):</b>	<b>59684</b>	<b>347838</b>	<b>90580</b>	<b>385861</b>	<b>126146</b>	<b>359804</b>	<b>118595</b>	<b>422344</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	724	0	100	0	0	0	0
<b>2059 80 Total :</b>	<b>0</b>	<b>724</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL:</b>	<b>0</b>	<b>724</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>724</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. S. SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N. E. C.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2403 ANIMAL HUSBANDRY</b>								
2403 00 001 Direction and Administration	13093	163590	11376	174659	11959	177689	12701	195444
2403 00 101 Veterinary Services and Animal Health	9178	79666	28850	89200	28011	80406	29428	94657
2403 00 102 Cattle and Buffalo Development	10339	41867	16307	50870	10278	43285	15980	50950
2403 00 103 Poultry Development	5333	13630	16378	14590	16094	13729	15900	17562
2403 00 104 Sheep and Wool Development	968	3161	1030	3579	830	3297	1140	4732

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2403 00 105 Piggery Development	4570	7075	7044	7485	6484	6414	11320
2403 00 106 Other Live Stock Development	148	8532	206	10450	1106	8231	1524	10772
2403 00 107 Fodder and Feed Development	1185	12416	2272	14465	1913	12295	2156	15274
2403 00 109 Extension and Training	4884	2294	5077	2475	9387	1678	10692	3291
2403 00 113 Administrative Investigation and Statistics	15	3685	1352	5026	1311	2825	750	5189
2403 00 799 Suspense	0	1380	0	0	0	1475	0	2000
<b>2403 TOTAL (Gross):</b>	<b>49713</b>	<b>337296</b>	<b>89892</b>	<b>372799</b>	<b>87373</b>	<b>351324</b>	<b>101591</b>	<b>408332</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	49713	337296	89892	372799	87373	351324	101591	408332
STATE PLAN :	47710		63191		62175		79221	
C. S. SCHEMES :	2003		26701		25198		22370	
N. E. C.:	0		0		0		0	
<b>2404 DAIRY DEVELOPMENT</b>								
2404 00 001 Direction and Administration	114	5303	68	5504	52	5151	104	8364
2404 00 102 Dairy Development Projects	0	2023	0	2335	0	1548	0	2523
2404 00 195 Assistance to Co-operatives	0	3872	0	5123	100	3256	1600	5125
<b>2404 TOTAL :</b>	<b>114</b>	<b>11198</b>	<b>68</b>	<b>12962</b>	<b>152</b>	<b>9955</b>	<b>1704</b>	<b>16012</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	114	11198	68	12962	152	9955	1704	16012
STATE PLAN :	114		68		152		1704	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>49827</b>	<b>349218</b>	<b>89960</b>	<b>385861</b>	<b>87525</b>	<b>361279</b>	<b>103295</b>	<b>424344</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	49827	349218	89960	385861	87525	361279	103295	424344
STATE PLAN :	47824		63259		62327		80925	
C. S. SCHEMES :	2003		26701		25198		22370	
N. E. C.:	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>								
4403 00 101 Veterinary Services and Animal Health	5954	0	52	0	5660	0	1340	0
4403 00 102 Cattle and Buffalo Development	0	0	0	0	25	0	0	0
4403 00 103 Poultry Development	392	0	0	0	350	0	0	0
4403 00 104 Sheep and Wool Development	1462	0	0	0	0	0	0	0
4403 00 107 Fodder and Feed Development	0	0	104	0	90	0	100	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	4403 00 109 Extension and Training	1192	0	260	0	0	0	760
4403 00 800 Other Expenditure	0	0	0	0	30509	0	0	0
<b>4403 TOTAL (Gross) :</b>	<b>9000</b>	<b>0</b>	<b>416</b>	<b>0</b>	<b>36634</b>	<b>0</b>	<b>2200</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	9000	0	416	0	36634	0	2200	0
<i>STATE PLAN :</i>	3884		312		5685		1060	
<i>C. S. SCHEMES :</i>	5116		104		30949		1140	
<i>N. E. C.:</i>	0		0		0		0	
<i>RECOVERY(C.S.S.)</i>	0	0	0	0	0	0	0	0
<b>4403 TOTAL (Net):</b>	<b>9000</b>	<b>0</b>	<b>416</b>	<b>0</b>	<b>36634</b>	<b>0</b>	<b>2200</b>	<b>0</b>
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 00 106 Other Live Stock Development	857	0	204	0	1987	0	13100	0
<b>4552 TOTAL :</b>	<b>857</b>	<b>0</b>	<b>204</b>	<b>0</b>	<b>1987</b>	<b>0</b>	<b>13100</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	857	0	204	0	1987	0	13100	0
<i>STATE PLAN :</i>	582		104		286		1600	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.:</i>	275		100		1701		11500	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>49827</b>	<b>349218</b>	<b>89960</b>	<b>385861</b>	<b>87525</b>	<b>361279</b>	<b>103295</b>	<b>424344</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	49827	349218	89960	385861	87525	361279	103295	424344
<i>STATE PLAN :</i>	47824		63259		62327		80925	
<i>C. S. SCHEMES :</i>	2003		26701		25198		22370	
<i>N. E. C.:</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>9857</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>38621</b>	<b>0</b>	<b>15300</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	9857	0	620	0	38621	0	15300	0
<i>STATE PLAN :</i>	4466		416		5971		2660	
<i>C. S. SCHEMES :</i>	5116		104		30949		1140	
<i>N. E. C.:</i>	275		100		1701		11500	
<b>TOTAL - DEMAND NO. 29(GROSS) :</b>	<b>59684</b>	<b>349218</b>	<b>90580</b>	<b>385861</b>	<b>126146</b>	<b>361279</b>	<b>118595</b>	<b>424344</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	59684	349218	90580	385861	126146	361279	118595	424344
<i>STATE PLAN :</i>	52290		63675		68298		83585	
<i>C. S. SCHEMES :</i>	7119		26805		56147		23510	
<i>N. E. C.:</i>	275		100		1701		11500	
<i>RECOVERY:(C.S.S.)</i>	0	0	0	0	0	0	0	0
<i>RECOVERY:</i>	0	1380	0	0	0	1475	0	2000
<b>TOTAL - DEMAND NO. 29(NET):</b>	<b>59684</b>	<b>347838</b>	<b>90580</b>	<b>385861</b>	<b>126146</b>	<b>359804</b>	<b>118595</b>	<b>422344</b>

## DEMAND NO. 30

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 30.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>594589</b>	<b>594589</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>594589</b>	<b>594589</b>

### MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No. 30*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2059 PUBLIC WORKS	1560	625	0	100	0	0	0	0
2402 SOIL AND WATER CONSERVATION	3973	15541	1750	0	453	13200	453	15300
2406 FORESTRY AND WILD LIFE	73366	346375	112134	390773	85675	339606	108066	377200
2552 NORTH EASTERN AREAS	0	0	40	0	2998	0	4110	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>78899</b>	<b>362541</b>	<b>113924</b>	<b>390873</b>	<b>89126</b>	<b>352806</b>	<b>112629</b>	<b>392500</b>
<i>CAPITAL ACCOUNT</i>								
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	2273	0	122027	0	111408	0	89460	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>2273</b>	<b>0</b>	<b>122027</b>	<b>0</b>	<b>111408</b>	<b>0</b>	<b>89460</b>	<b>0</b>
<b>TOTAL - DEMAND NO.30 :</b>	<b>81172</b>	<b>362541</b>	<b>235951</b>	<b>390873</b>	<b>200534</b>	<b>352806</b>	<b>202089</b>	<b>392500</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>81172</i>	<i>362541</i>	<i>235951</i>	<i>390873</i>	<i>200534</i>	<i>352806</i>	<i>202089</i>	<i>392500</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	1560	625	0	100	0	0	0	0
<b>2059 80 Total:</b>	<b>1560</b>	<b>625</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>1560</b>	<b>625</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1560</i>	<i>625</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>1560</i>				<i>0</i>			
<i>C. S. SCHEMES :</i>	<i>0</i>				<i>0</i>			
<i>N. E. C.:</i>	<i>0</i>				<i>0</i>			
<i>2402 SOIL AND WATER CONSERVATION</i>								
2402 00 102 Soil Conservation	3973	15541	1750	0	453	13200	453	15300
<b>2402 TOTAL :</b>	<b>3973</b>	<b>15541</b>	<b>1750</b>	<b>0</b>	<b>453</b>	<b>13200</b>	<b>453</b>	<b>15300</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>3973</i>	<i>15541</i>	<i>1750</i>	<i>0</i>	<i>453</i>	<i>13200</i>	<i>453</i>	<i>15300</i>
<i>STATE PLAN :</i>	<i>300</i>				<i>0</i>			
<i>C. S. SCHEMES :</i>	<i>3673</i>		<i>1750</i>		<i>453</i>		<i>453</i>	
<i>N. E. C.:</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2406 FORESTRY AND WILD LIFE</b>							
2406 01 Forestry								
2406 01 001 Direction and Administration	9099	346375	61933	390773	5909	339606	6568	377200
2406 01 003 Education and Training	2383	0	800	0	975	0	975	0
2406 01 004 Research	0	0	30	0	0	0	0	0
2406 01 005 Survey and Utilization of Forest Resources	413	0	40	0	100	0	100	0
2406 01 070 Communications and Buildings	231	0	100	0	0	0	0	0
2406 01 101 Forest Conservation, Development and Regeneration	41346	0	36308	0	69022	0	81300	0
2406 01 102 Social and Farm Forestry	668	0	1105	0	0	0	0	0
2406 01 105 Forest Produce	150	0	120	0	0	0	0	0
2406 01 800 Other Expenditure	5606	0	10218	0	3513	0	3513	0
<b>2406 01 Total :</b>	<b>59896</b>	<b>346375</b>	<b>110654</b>	<b>390773</b>	<b>79519</b>	<b>339606</b>	<b>92456</b>	<b>377200</b>
2406 02 Environmental Forestry and Wild Life								
2406 02 110 Wild Life Preservation	13470	0	1480	0	6156	0	15610	0
<b>2406 02 Total :</b>	<b>13470</b>	<b>0</b>	<b>1480</b>	<b>0</b>	<b>6156</b>	<b>0</b>	<b>15610</b>	<b>0</b>
<b>2406 Total :</b>	<b>73366</b>	<b>346375</b>	<b>112134</b>	<b>390773</b>	<b>85675</b>	<b>339606</b>	<b>108066</b>	<b>377200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	73366	346375	112134	390773	85675	339606	108066	377200
STATE PLAN :	69224		102093		82377		104768	
C. S. SCHEMES :	4142		10041		3298		3298	
N. E. C.	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
2552 01 Forestry								
2552 01 105 Forest Produce	0	0	40	0	2998	0	4110	0
<b>2552 01 Total :</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>2998</b>	<b>0</b>	<b>4110</b>	<b>0</b>
<b>2552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>2998</b>	<b>0</b>	<b>4110</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	40	0	2998	0	4110	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		40		2998		4110	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>78899</b>	<b>362541</b>	<b>113924</b>	<b>390873</b>	<b>89126</b>	<b>352806</b>	<b>112629</b>	<b>392500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	78899	362541	113924	390873	89126	352806	112629	392500
STATE PLAN :	71084		102093		82377		104768	
C. S. SCHEMES :	7815		11791		3751		3751	
N. E. C.	0		40		2998		4110	
<b>CAPITAL ACCOUNT</b>								
<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>								
4406 01 Forestry								
4406 01 101 Forest Conservation, Development and Regeneration	125	0	117759	0	100616	0	80453	0

Continued Demand No. 30

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	4406 01 800 Other Expenditure	1911	0	1344	0	4422	0	2894
<b>4406 01 Total :</b>	<b>2036</b>	<b>0</b>	<b>119103</b>	<b>0</b>	<b>105038</b>	<b>0</b>	<b>83347</b>	<b>0</b>
4406 02 Environmental Forestry and Wild Life								
4406 02 110 Wild Life	237	0	2924	0	6370	0	6113	0
<b>4406 02 Total :</b>	<b>237</b>	<b>0</b>	<b>2924</b>	<b>0</b>	<b>6370</b>	<b>0</b>	<b>6113</b>	<b>0</b>
<b>4406 TOTAL :</b>	<b>2273</b>	<b>0</b>	<b>122027</b>	<b>0</b>	<b>111408</b>	<b>0</b>	<b>89460</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2273	0	122027	0	111408	0	89460	0
STATE PLAN :	851		117338		104691		82894	
C. S. SCHEMES :	1422		4689		6717		6566	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>2273</b>	<b>0</b>	<b>122027</b>	<b>0</b>	<b>111408</b>	<b>0</b>	<b>89460</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	2273	0	122027	0	111408	0	89460	0
STATE PLAN :	851		117338		104691		82894	
C. S. SCHEMES :	1422		4689		6717		6566	
N. E. C.	0		0		0		0	
<b>TOTAL - DEMAND NO.30 :</b>	<b>81172</b>	<b>362541</b>	<b>235951</b>	<b>390873</b>	<b>200534</b>	<b>352806</b>	<b>202089</b>	<b>392500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	81172	362541	235951	390873	200534	352806	202089	392500
STATE PLAN :	71935		219431		187068		187662	
C. S. SCHEMES :	9237		16480		10468		10317	
N. E. C.	0		40		2998		4110	

## DEMAND NO. 31

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 31.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>1186980</b>	<b>1186980</b>
<b>Deduct, Recoveries</b>		<b>700000</b>	<b>700000</b>
<b>Net Expenditure</b>	<b>0</b>	<b>486980</b>	<b>486980</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.31

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2059 PUBLIC WORKS	1874	0	35	0	0	0	0	0
2070 OTHER ADMINISTRATIVE SERVICES	500	0	0	0	0	0	0	0
2215 WATER SUPPLY AND SANITATION	74647	902987	40526	767357	38435	767539	41135	773856
2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT	17844	51698	14398	43350	24930	43287	6770	47946
2505 RURAL EMPLOYMENT	389	336	187	419	580	414	640	583
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	61913	3663	61132	0	53900	0	59325	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>157167</b>	<b>958684</b>	<b>116278</b>	<b>811126</b>	<b>117845</b>	<b>811240</b>	<b>107870</b>	<b>822385</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	3475	0	35	0	296	0	3000	0
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	130637	0	175000	0	192905	0	253725	0
<b>TOTAL-CAPITAL ACCOUNT :</b>	<b>134112</b>	<b>0</b>	<b>175035</b>	<b>0</b>	<b>193201</b>	<b>0</b>	<b>256725</b>	<b>0</b>
<b>TOTAL -DEMAND NO. 31(GROSS)</b>	<b>291279</b>	<b>958684</b>	<b>291313</b>	<b>811126</b>	<b>311046</b>	<b>811240</b>	<b>364595</b>	<b>822385</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>291279</b>	<b>958684</b>	<b>291313</b>	<b>811126</b>	<b>311046</b>	<b>811240</b>	<b>364595</b>	<b>822385</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs.	1874	0	35	0	0	0	0	0
<b>2059 80 Total :</b>	<b>1874</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>1874</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1874	0	35	0	0	0	0	0
STATE PLAN :	1874		35		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>								
2070 00 003 Training	500	0	0	0	0	0	0	0
<b>2070 TOTAL :</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	500	0	0	0	0	0	0	0
<i>STATE PLAN :</i>	500		0		0		0	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	
<b>2215 WATER SUPPLY AND SANITATION</b>								
2215 01 Water Supply								
2215 01 001 Direction and Administration	74647	43139	40526	67357	38435	67539	41135	73856
<b>2215 01 799 Suspense</b>	<b>0</b>	<b>859848</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>
<b>2215 01 Total :</b>	<b>74647</b>	<b>902987</b>	<b>40526</b>	<b>767357</b>	<b>38435</b>	<b>767539</b>	<b>41135</b>	<b>773856</b>
<b>2215 TOTAL (GROSS) :</b>	<b>74647</b>	<b>902987</b>	<b>40526</b>	<b>767357</b>	<b>38435</b>	<b>767539</b>	<b>41135</b>	<b>773856</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	74647	902987	40526	767357	38435	767539	41135	773856
<i>STATE PLAN :</i>	74647		40526		38435		41135	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	
<b>TOTAL - RECOVERIES :</b>	<b>0</b>	<b>815204</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>
<b>2215 TOTAL (NET) :</b>	<b>74647</b>	<b>87783</b>	<b>40526</b>	<b>67357</b>	<b>38435</b>	<b>67539</b>	<b>41135</b>	<b>73856</b>
<b>2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>								
2501 01 Integrated Rural Development Programme								
2501 01 001 Direction and Administration	494	51698	423	43350	495	43287	575	47946
2501 01 800 Other Expenditure.	17350	0	13975	0	24435	0	6195	0
<b>2501 01 Total :</b>	<b>17844</b>	<b>51698</b>	<b>14398</b>	<b>43350</b>	<b>24930</b>	<b>43287</b>	<b>6770</b>	<b>47946</b>
<b>2501 TOTAL:</b>	<b>17844</b>	<b>51698</b>	<b>14398</b>	<b>43350</b>	<b>24930</b>	<b>43287</b>	<b>6770</b>	<b>47946</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	17844	51698	14398	43350	24930	43287	6770	47946
<i>STATE PLAN :</i>	17844		14398		21470		6770	
<i>C. S. SCHEMES :</i>	0		0		3460		0	
<i>N. E. C.</i>	0		0		0		0	
<b>2505 RURAL EMPLOYMENT</b>								
2505 60 Other programmes								
2505 60 001 Direction and Administration	389	336	187	419	580	414	640	583
<b>2505 60 Total :</b>	<b>389</b>	<b>336</b>	<b>187</b>	<b>419</b>	<b>580</b>	<b>414</b>	<b>640</b>	<b>583</b>
<b>2505 TOTAL :</b>	<b>389</b>	<b>336</b>	<b>187</b>	<b>419</b>	<b>580</b>	<b>414</b>	<b>640</b>	<b>583</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	389	336	187	419	580	414	640	583
<i>STATE PLAN :</i>	389		187		580		640	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C.</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>								
2515 00 001 Direction and Administration	61913	3663	61132	0	53900	0	59325	0
<b>2515 TOTAL :</b>	<b>61913</b>	<b>3663</b>	<b>61132</b>	<b>0</b>	<b>53900</b>	<b>0</b>	<b>59325</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	61913	3663	61132	0	53900	0	59325	0
STATE PLAN :	61913		61132		53900		59325	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>157167</b>	<b>958684</b>	<b>116278</b>	<b>811126</b>	<b>117845</b>	<b>811240</b>	<b>107870</b>	<b>822385</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	157167	958684	116278	811126	117845	811240	107870	822385
STATE PLAN :	157167		116278		114385		107870	
C. S. SCHEMES :	0		0		3460		0	
N. E. C.	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
4059 80 General								
4059 80 051 Construction	3475	0	35	0	296	0	3000	0
<b>4059 80 Total :</b>	<b>3475</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>3000</b>	<b>0</b>
<b>4059 TOTAL :</b>	<b>3475</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>3000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3475	0	35	0	296	0	3000	0
STATE PLAN :	3475		35		296		3000	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>								
4215 01 Water Supply								
4215 01 800 Other Expenditure	130637	0	175000	0	192905	0	253725	0
<b>4215 01 Total :</b>	<b>130637</b>	<b>0</b>	<b>175000</b>	<b>0</b>	<b>192905</b>	<b>0</b>	<b>253725</b>	<b>0</b>
<b>4215 TOTAL :</b>	<b>130637</b>	<b>0</b>	<b>175000</b>	<b>0</b>	<b>192905</b>	<b>0</b>	<b>253725</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	130637	0	175000	0	192905	0	253725	0
STATE PLAN :	130637		175000		192905		253725	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL-CAPITAL ACCOUNT :</b>	<b>134112</b>	<b>0</b>	<b>175035</b>	<b>0</b>	<b>193201</b>	<b>0</b>	<b>256725</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	134112	0	175035	0	193201	0	256725	0
STATE PLAN :	134112		175035		193201		256725	
C. S. SCHEMES :	0		0		0		0	
N.E.C.	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>157167</b>	<b>958684</b>	<b>116278</b>	<b>811126</b>	<b>117845</b>	<b>811240</b>	<b>107870</b>	<b>822385</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	157167	958684	116278	811126	117845	811240	107870	822385
STATE PLAN :	157167		116278		114385		107870	
C. S. SCHEME :	0		0		3460		0	
N.E.C.	0		0		0		0	
<b>TOTAL -DEMAND NO. 31(GROSS)</b>	<b>291279</b>	<b>958684</b>	<b>291313</b>	<b>811126</b>	<b>311046</b>	<b>811240</b>	<b>364595</b>	<b>822385</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	291279	958684	291313	811126	311046	811240	364595	822385
STATE PLAN :	291279		291313		307586		364595	
C. S. SCHEMES :	0		0		3460		0	
N.E.C.	0		0		0		0	
<b>TOTAL - RECOVERIES :</b>	<b>0</b>	<b>815204</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>
<b>TOTAL -DEMAND NO. 31 (NET) :</b>	<b>291279</b>	<b>143480</b>	<b>291313</b>	<b>111126</b>	<b>311046</b>	<b>111240</b>	<b>364595</b>	<b>122385</b>

## DEMAND NO. 32

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 32.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>66620</b>	<b>66620</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>66620</b>	<b>66620</b>

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No.32

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2059 PUBLIC WORKS	0	155	0	100	0	0	0	0
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	87513	0	68184	0	45071	200	15950	0
2406 FORESTRY AND WILD LIFE	0	47815	0	50263	0	48987	0	50670
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>87513</b>	<b>47970</b>	<b>68184</b>	<b>50363</b>	<b>45071</b>	<b>49187</b>	<b>15950</b>	<b>50670</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.32 :</b>	<b>87513</b>	<b>47970</b>	<b>68184</b>	<b>50363</b>	<b>45071</b>	<b>49187</b>	<b>15950</b>	<b>50670</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>87513</i>	<i>47970</i>	<i>68184</i>	<i>50363</i>	<i>45071</i>	<i>49187</i>	<i>15950</i>	<i>50670</i>

### MINOR HEAD under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	155	0	100	0	0	0	0
<b>2059 80 Total:</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>155</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. S. SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C.:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
<b>2225 02 Welfare of Scheduled Tribes</b>								
2225 02 001 Direction and Administration	3678	0	4289	0	2798	0	3347	0
2225 02 102 Economic Development	72050	0	56265	0	37200	0	5000	0
2225 02 190 Assistance to Public Sector and other Undertakings	11660	0	7500	0	5000	0	7500	0
2225 02 282 Health	125	0	125	0	70	0	100	0
2225 02 800 Other Expenditure	0	0	5	0	3	200	3	0
<b>2225 02 Total :</b>	<b>87513</b>	<b>0</b>	<b>68184</b>	<b>0</b>	<b>45071</b>	<b>200</b>	<b>15950</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2225 TOTAL :</b>	<b>87513</b>	<b>0</b>	<b>68184</b>	<b>0</b>	<b>45071</b>	<b>200</b>	<b>15950</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	87513	0	68184	0	45071	200	15950	0
STATE PLAN :	20463		16919		13371		15950	
C. S. SCHEMES :	67050		51265		31700		0	
N. E. C.:	0		0		0		0	
<b>2406 FORESTRY AND WILD LIFE</b>								
2406 01 Forestry								
2406 01 001 Direction and Administration	0	47815	0	50263	0	48987	0	50670
<b>2406 01 Total :</b>	<b>0</b>	<b>47815</b>	<b>0</b>	<b>50263</b>	<b>0</b>	<b>48987</b>	<b>0</b>	<b>50670</b>
<b>2406 TOTAL :</b>	<b>0</b>	<b>47815</b>	<b>0</b>	<b>50263</b>	<b>0</b>	<b>48987</b>	<b>0</b>	<b>50670</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	47815	0	50263	0	48987	0	50670
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>87513</b>	<b>47970</b>	<b>68184</b>	<b>50363</b>	<b>45071</b>	<b>49187</b>	<b>15950</b>	<b>50670</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	87513	47970	68184	50363	45071	49187	15950	50670
STATE PLAN :	20463		16919		13371		15950	
C. S. SCHEMES :	67050		51265		31700		0	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.32 :</b>	<b>87513</b>	<b>47970</b>	<b>68184</b>	<b>50363</b>	<b>45071</b>	<b>49187</b>	<b>15950</b>	<b>50670</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	87513	47970	68184	50363	45071	49187	15950	50670
STATE PLAN :	20463		16919		13371		15950	
C. S. SCHEMES :	67050		51265		31700		0	
N. E. C.	0		0		0		0	

## DEMAND NO. 33

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 33.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>47970</b>	<b>47970</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>47970</b>	<b>47970</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.33

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2810 NEW AND RENEWABLE ENERGY	2405	7783	3196	8411	2059	7941	3010	9120
3425 OTHER SCIENTIFIC RESEARCH	6763	9176	7949	12171	9638	10672	12640	12500
3435 ECOLOGY AND ENVIRONMENT	5006	0	0	0	0	0	8300	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>14174</b>	<b>16959</b>	<b>11145</b>	<b>20582</b>	<b>11697</b>	<b>18613</b>	<b>23950</b>	<b>21620</b>
<i>CAPITAL ACCOUNT</i>								
4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY	5006	0	6500	0	6500	0	2300	0
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	80	0	0	0	54	0	100	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>5086</b>	<b>0</b>	<b>6500</b>	<b>0</b>	<b>6554</b>	<b>0</b>	<b>2400</b>	<b>0</b>
<b>TOTAL - DEMAND NO.33 :</b>	<b>19260</b>	<b>16959</b>	<b>17645</b>	<b>20582</b>	<b>18251</b>	<b>18613</b>	<b>26350</b>	<b>21620</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>19260</i>	<i>16959</i>	<i>17645</i>	<i>20582</i>	<i>18251</i>	<i>18613</i>	<i>26350</i>	<i>21620</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2810 NEW AND RENEWABLE ENERGY</b>								
2810 <b>01 Bio-Energy</b>								
2810 01 001 Direction and Administration	1805	7783	2696	8411	1059	7941	2010	9120
2810 01 800 Other Expenditure	600	0	500	0	1000	0	1000	0
<b>2810 01 Total :</b>	<b>2405</b>	<b>7783</b>	<b>3196</b>	<b>8411</b>	<b>2059</b>	<b>7941</b>	<b>3010</b>	<b>9120</b>
<b>2810 TOTAL :</b>	<b>2405</b>	<b>7783</b>	<b>3196</b>	<b>8411</b>	<b>2059</b>	<b>7941</b>	<b>3010</b>	<b>9120</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>2405</i>	<i>7783</i>	<i>3196</i>	<i>8411</i>	<i>2059</i>	<i>7941</i>	<i>3010</i>	<i>9120</i>
<i>STATE PLAN :</i>	<i>2405</i>		<i>3196</i>		<i>2059</i>		<i>3010</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>3425 OTHER SCIENTIFIC RESEARCH</b>								
3425 60 Others								
3425 60 001 Direction and Administration	50	9176	149	12171	1400	10672	1550	12500
3425 60 004 Research & Development.	806	0	1300	0	1738	0	2190	0
3425 60 800 Other Expenditure	5907	0	6500	0	6500	0	8900	0
<b>3425 60 Total :</b>	<b>6763</b>	<b>9176</b>	<b>7949</b>	<b>12171</b>	<b>9638</b>	<b>10672</b>	<b>12640</b>	<b>12500</b>
<b>3425 TOTAL :</b>	<b>6763</b>	<b>9176</b>	<b>7949</b>	<b>12171</b>	<b>9638</b>	<b>10672</b>	<b>12640</b>	<b>12500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6763	9176	7949	12171	9638	10672	12640	12500
STATE PLAN :	6763		7949		9638		12640	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>3435 ECOLOGY AND ENVIRONMENT</b>								
3435 04 Prevention and Control of Pollution								
3435 04 800 Other Expenditure	5006	0	0	0	0	0	8300	0
<b>3435 04 Total :</b>	<b>5006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8300</b>	<b>0</b>
<b>3435 TOTAL :</b>	<b>5006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5006	0	0	0	0	0	8300	0
STATE PLAN :	5006		0		0		8300	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>14174</b>	<b>16959</b>	<b>11145</b>	<b>20582</b>	<b>11697</b>	<b>18613</b>	<b>23950</b>	<b>21620</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	14174	16959	11145	20582	11697	18613	23950	21620
STATE PLAN :	14174		11145		11697		23950	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY</b>								
4810 00 600 Others	5006	0	6500	0	6500	0	2300	0
<b>4810 TOTAL :</b>	<b>5006</b>	<b>0</b>	<b>6500</b>	<b>0</b>	<b>6500</b>	<b>0</b>	<b>2300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5006	0	6500	0	6500	0	2300	0
STATE PLAN :	5006		6500		6500		2300	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Continued Demand No.33

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>								
5425 00 800 Other Expenditure	80	0	0	0	54	0	100	0
<b>5425 TOTAL :</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>100</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	80		0		54		100	
STATE PLAN :	80		0		54		100	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>5086</b>	<b>0</b>	<b>6500</b>	<b>0</b>	<b>6554</b>	<b>0</b>	<b>2400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5086	0	6500	0	6554	0	2400	0
STATE PLAN :	5086		6500		6554		2400	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.33 :</b>	<b>19260</b>	<b>16959</b>	<b>17645</b>	<b>20582</b>	<b>18251</b>	<b>18613</b>	<b>26350</b>	<b>21620</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	19260	16959	17645	20582	18251	18613	26350	21620
STATE PLAN :	19260		17645		18251		26350	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	



## DEMAND NO.34

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 34.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>1630158</b>	<b>1630158</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>1630158</b>	<b>1630158</b>

### MAJOR HEADS which will be accounted for under these Demand

*Continued Demand No.34*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
3451 SECRETARIAT - ECONOMIC SERVICES	1495	19828	793	18067	1438	19964	2180	22200
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1495</b>	<b>19828</b>	<b>793</b>	<b>18067</b>	<b>1438</b>	<b>19964</b>	<b>2180</b>	<b>22200</b>
<i>CAPITAL ACCOUNT</i>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	33000	0	915200	0	46139	0	1605778	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>33000</b>	<b>0</b>	<b>915200</b>	<b>0</b>	<b>46139</b>	<b>0</b>	<b>1605778</b>	<b>0</b>
<b>TOTAL - DEMAND NO.34 :</b>	<b>34495</b>	<b>19828</b>	<b>915993</b>	<b>18067</b>	<b>47577</b>	<b>19964</b>	<b>1607958</b>	<b>22200</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>34495</i>	<i>19828</i>	<i>915993</i>	<i>18067</i>	<i>47577</i>	<i>19964</i>	<i>1607958</i>	<i>22200</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>								
3451 00 091 Attached Offices	1495	19828	793	18067	1438	19964	2180	22200
<b>3451 TOTAL :</b>	<b>1495</b>	<b>19828</b>	<b>793</b>	<b>18067</b>	<b>1438</b>	<b>19964</b>	<b>2180</b>	<b>22200</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1495</i>	<i>19828</i>	<i>793</i>	<i>18067</i>	<i>1438</i>	<i>19964</i>	<i>2180</i>	<i>22200</i>
<i>STATE PLAN :</i>	<i>1495</i>		<i>793</i>		<i>1438</i>		<i>2180</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C.</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1495</b>	<b>19828</b>	<b>793</b>	<b>18067</b>	<b>1438</b>	<b>19964</b>	<b>2180</b>	<b>22200</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1495</i>	<i>19828</i>	<i>793</i>	<i>18067</i>	<i>1438</i>	<i>19964</i>	<i>2180</i>	<i>22200</i>
<i>STATE PLAN :</i>	<i>1495</i>		<i>793</i>		<i>1438</i>		<i>2180</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C.</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	33000	0	915200	0	46139	0	1605778	0
<b>4070 TOTAL :</b>	<b>33000</b>	<b>0</b>	<b>915200</b>	<b>0</b>	<b>46139</b>	<b>0</b>	<b>1605778</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	33000	0	915200	0	46139	0	1605778	0
<i>STATE PLAN :</i>	33000		915200		46139		1605778	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>33000</b>	<b>0</b>	<b>915200</b>	<b>0</b>	<b>46139</b>	<b>0</b>	<b>1605778</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	33000	0	915200	0	46139	0	1605778	0
<i>STATE PLAN :</i>	33000		915200		46139		1605778	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - DEMAND NO.34 :</b>	<b>34495</b>	<b>19828</b>	<b>915993</b>	<b>18067</b>	<b>47577</b>	<b>19964</b>	<b>1607958</b>	<b>22200</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	34495	19828	915993	18067	47577	19964	1607958	22200
<i>STATE PLAN :</i>	34495		915993		47577		1607958	
<i>C. S. SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	

## DEMAND NO. 35

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 35.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>1575</b>	<b>1281925</b>	<b>1283500</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>1575</b>	<b>1281925</b>	<b>1283500</b>

### MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No.35.*

*(Rupees in Thousands)*

Major Heads, Sub-Major Heads, Minor Head, Sub-Head, Detailed Head and Object Head, (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimate 2011-2012		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2217 URBAN DEVELOPMENT	684172	56698	642799	90606	428350	122236	780325	130850
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	313817	0	350000	0	350800	0	360200
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>684172</b>	<b>370515</b>	<b>642799</b>	<b>440606</b>	<b>428350</b>	<b>473036</b>	<b>780325</b>	<b>491050</b>
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	0	0	10000	0	19980	0	10550	0
6003 INTERNAL DEBT OF THE STATE GOVERNMENT	0	0	0	56300	0	57675	0	1575
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>56300</b>	<b>19980</b>	<b>57675</b>	<b>10550</b>	<b>1575</b>
<b>TOTAL - DEMAND NO.35 :</b>	<b>684172</b>	<b>370515</b>	<b>652799</b>	<b>496906</b>	<b>448330</b>	<b>530711</b>	<b>790875</b>	<b>492625</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57675</b>	<b>0</b>	<b>1575</b>
<b>VOTED :</b>	<b>684172</b>	<b>370515</b>	<b>652799</b>	<b>496906</b>	<b>448330</b>	<b>473036</b>	<b>790875</b>	<b>491050</b>

### MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2217 URBAN DEVELOPMENT</b>								
<b>2217 01 State Capital Development</b>								
2217 01 051 Construction	0	0	0	0	994	0	4500	0
2217 01 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0	0	567500	81100	380531	111277	732060	119178
2217 01 192 Assistance to Municipalities/Municipal	616946	34190	50000	0	28250	0	24000	0
2217 01 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	55148	0	0	0	0	0	0	0
2217 01 800 Other Expenditure	0	13163	0	0	0	0	0	0
<b>2217 01 Total :</b>	<b>672094</b>	<b>47353</b>	<b>617500</b>	<b>81100</b>	<b>409775</b>	<b>111277</b>	<b>760560</b>	<b>119178</b>
<b>2217 03 Integrated Development of Small and Medium Towns</b>								
2217 03 800 Other Expenditure	0	0	0	0	960	0	0	0
<b>2217 03 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>

Continued Demand No.35.

(Rupees in Thousands)

Major Heads, Sub-Major Heads, Minor Head, Sub-Head, Detailed Head and Object Head, (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimate 2011-2012		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2217 05 Other Urban Development Schemes</b>							
2217 05 800 Other Expenditure	10800	0	22500	0	14815	0	17250	0
<b>2217 05 Total :</b>	<b>10800</b>	<b>0</b>	<b>22500</b>	<b>0</b>	<b>14815</b>	<b>0</b>	<b>17250</b>	<b>0</b>
<b>2217 80 General</b>								
2217 80 001 Direction and Administration	1278	9345	2799	9506	2800	10959	2515	11672
<b>2217 80 Total :</b>	<b>1278</b>	<b>9345</b>	<b>2799</b>	<b>9506</b>	<b>2800</b>	<b>10959</b>	<b>2515</b>	<b>11672</b>
<b>2217 TOTAL :</b>	<b>684172</b>	<b>56698</b>	<b>642799</b>	<b>90606</b>	<b>428350</b>	<b>122236</b>	<b>780325</b>	<b>130850</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	684172	56698	642799	90606	428350	122236	780325	130850
STATE PLAN :	650947		595299		425496		773575	
C. S. SCHEME :	33225		47500		2854		6750	
N. E. C. :	0		0		0		0	
<b>3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>								
3604 00 200 Other Miscellaneous Compensation and Assignments	0	238817	0	350000	0	350000	0	360000
3604 00 800 Other Expenditure	0	75000	0	0	0	800	0	200
<b>3604 TOTAL :</b>	<b>0</b>	<b>313817</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>350800</b>	<b>0</b>	<b>360200</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	313817	0	350000	0	350800	0	360200
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>684172</b>	<b>370515</b>	<b>642799</b>	<b>440606</b>	<b>428350</b>	<b>473036</b>	<b>780325</b>	<b>491050</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	684172	370515	642799	440606	428350	473036	780325	491050
STATE PLAN :	650947		595299		425496		773575	
C. S. SCHEME :	33225		47500		2854		6750	
N. E. C. :	0		0		0		0	
<b>4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>								
<b>4217 01 State Capital Development</b>								
4217 01 051 Construction	0	0	0	0	900	0	2250	0
4217 01 052 Machinery & Equipment	0	0	0	0	2380	0	100	0
<b>4217 01 Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3280</b>	<b>0</b>	<b>2350</b>	<b>0</b>
<b>4217 60 Other Urban Development Schemes</b>								
4217 60 051 Construction	0	0	10000	0	16700	0	8200	0
<b>4217 60 Total:</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>16700</b>	<b>0</b>	<b>8200</b>	<b>0</b>
<b>4217 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>19980</b>	<b>0</b>	<b>10550</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	10000	0	19980	0	10550	0
STATE PLAN :	0		10000		19080		8300	
C. S. SCHEMES :	0		0		900		2250	
N. E. C. :	0		0		0		0	

Continued Demand No.35.

(Rupees in Thousands)

Major Heads, Sub-Major Heads, Minor Head, Sub-Head, Detailed Head and Object Head, (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimate 2011-2012		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>								
6003 00 800 Other Loans	0	0	0	56300	0	57675	0	1575
<b>6003 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56300</b>	<b>0</b>	<b>57675</b>	<b>0</b>	<b>1575</b>
CHARGED :	0	0	0	0	0	57675	0	1575
VOTED :	0	0	0	56300	0	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>56300</b>	<b>19980</b>	<b>57675</b>	<b>10550</b>	<b>1575</b>
CHARGED :	0	0	0	0	0	57675	0	1575
VOTED :	0	0	10000	56300	19980	0	10550	0
STATE PLAN :	0		10000		19080		8300	
C. S. SCHEME :	0		0		900		2250	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.35 :</b>	<b>684172</b>	<b>370515</b>	<b>652799</b>	<b>496906</b>	<b>448330</b>	<b>530711</b>	<b>790875</b>	<b>492625</b>
CHARGED :	0	0	0	0	0	57675	0	1575
VOTED :	684172	370515	652799	496906	448330	473036	790875	491050
STATE PLAN :	650947		605299		444576		781875	
C. S. SCHEME :	33225		47500		3754		9000	
N. E. C. :	0		0		0		0	

## DEMAND NO. 36

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 36.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>165592</b>	<b>165592</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>165592</b>	<b>165592</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.36

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>REVENUE ACCOUNT</b>								
2056 JAILS	0	131067	0	127803	0	132875	1040	156700
2059 PUBLIC WORKS	525	843	1560	100	1560	0	1300	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>525</b>	<b>131910</b>	<b>1560</b>	<b>127903</b>	<b>1560</b>	<b>132875</b>	<b>2340</b>	<b>156700</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	28593	0	15756	0	95160	0	6552	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>28593</b>	<b>0</b>	<b>15756</b>	<b>0</b>	<b>95160</b>	<b>0</b>	<b>6552</b>	<b>0</b>
<b>TOTAL - DEMAND NO 36 :</b>	<b>29118</b>	<b>131910</b>	<b>17316</b>	<b>127903</b>	<b>96720</b>	<b>132875</b>	<b>8892</b>	<b>156700</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>29118</b>	<b>131910</b>	<b>17316</b>	<b>127903</b>	<b>96720</b>	<b>132875</b>	<b>8892</b>	<b>156700</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2056 JAILS</b>								
2056 00 001 Direction and Administration	0	0	0	500	0	0	0	500
2056 00 101 Jails	0	131067	0	127303	0	132875	1040	156200
<b>2056 TOTAL :</b>	<b>0</b>	<b>131067</b>	<b>0</b>	<b>127803</b>	<b>0</b>	<b>132875</b>	<b>1040</b>	<b>156700</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>131067</i>	<i>0</i>	<i>127803</i>	<i>0</i>	<i>132875</i>	<i>1040</i>	<i>156700</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>1040</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	525	843	1560	100	1560	0	1300	0
<b>2059 80 Total :</b>	<b>525</b>	<b>843</b>	<b>1560</b>	<b>100</b>	<b>1560</b>	<b>0</b>	<b>1300</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>525</b>	<b>843</b>	<b>1560</b>	<b>100</b>	<b>1560</b>	<b>0</b>	<b>1300</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>525</i>	<i>843</i>	<i>1560</i>	<i>100</i>	<i>1560</i>	<i>0</i>	<i>1300</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>525</i>		<i>1560</i>		<i>1560</i>		<i>1300</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>525</b>	<b>131910</b>	<b>1560</b>	<b>127903</b>	<b>1560</b>	<b>132875</b>	<b>2340</b>	<b>156700</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	525	131910	1560	127903	1560	132875	2340	156700
STATE PLAN :	525		1560		1560		2340	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	28593	0	15756	0	95160	0	6552	0
<b>4070 TOTAL :</b>	<b>28593</b>	<b>0</b>	<b>15756</b>	<b>0</b>	<b>95160</b>	<b>0</b>	<b>6552</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	28593	0	15756	0	95160	0	6552	0
STATE PLAN :	28593		15756		95160		6552	
C. S. SCHEMES :	0		0		0		0	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>28593</b>	<b>0</b>	<b>15756</b>	<b>0</b>	<b>95160</b>	<b>0</b>	<b>6552</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	28593	0	15756	0	95160	0	6552	0
STATE PLAN :	28593		15756		95160		6552	
C. S. SCHEMES :	0		0		0		0	
N. E. C.:	0		0		0		0	
<b>TOTAL - DEMAND NO 36 :</b>	<b>29118</b>	<b>131910</b>	<b>17316</b>	<b>127903</b>	<b>96720</b>	<b>132875</b>	<b>8892</b>	<b>156700</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	29118	131910	17316	127903	96720	132875	8892	156700
STATE PLAN :	29118		17316		96720		8892	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

## DEMAND NO. 37

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 37.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>43661</b>	<b>43661</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>43661</b>	<b>43661</b>

### MAJOR HEAD which will be accounted for under this Demand

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head and Object Head, (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>REVENUE ACCOUNT</u></b>								
2230 Labour and Employment	14906	31126	8247	29620	7756	30137	11661	32000
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>14906</b>	<b>31126</b>	<b>8247</b>	<b>29620</b>	<b>7756</b>	<b>30137</b>	<b>11661</b>	<b>32000</b>
<b>TOTAL - DEMAND NO. 37 :</b>	<b>14906</b>	<b>31126</b>	<b>8247</b>	<b>29620</b>	<b>7756</b>	<b>30137</b>	<b>11661</b>	<b>32000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>14906</i>	<i>31126</i>	<i>8247</i>	<i>29620</i>	<i>7756</i>	<i>30137</i>	<i>11661</i>	<i>32000</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2230 Labour and Employment</b>								
<b>2230 01 Labour</b>								
2230 01 001 Direction and Administration	3822	31126	1123	29620	1122	30137	1157	32000
2230 01 103 General Labour Welfare	2096	0	1066	0	1069	0	1066	0
2230 01 109 Beedi Workers Welfare	88	0	26	0	26	0	26	0
2230 01 111 Social Security for labour	8800	0	5980	0	5487	0	9360	0
2230 01 277 Education	100	0	52	0	52	0	52	0
<b>2230 01 Total :</b>	<b>14906</b>	<b>31126</b>	<b>8247</b>	<b>29620</b>	<b>7756</b>	<b>30137</b>	<b>11661</b>	<b>32000</b>
<b>2230 TOTAL :</b>	<b>14906</b>	<b>31126</b>	<b>8247</b>	<b>29620</b>	<b>7756</b>	<b>30137</b>	<b>11661</b>	<b>32000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>14906</i>	<i>31126</i>	<i>8247</i>	<i>29620</i>	<i>7756</i>	<i>30137</i>	<i>11661</i>	<i>32000</i>
<i>STATE PLAN :</i>	<i>14906</i>		<i>8247</i>		<i>7756</i>		<i>11661</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>14906</b>	<b>31126</b>	<b>8247</b>	<b>29620</b>	<b>7756</b>	<b>30137</b>	<b>11661</b>	<b>32000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>14906</i>	<i>31126</i>	<i>8247</i>	<i>29620</i>	<i>7756</i>	<i>30137</i>	<i>11661</i>	<i>32000</i>
<i>STATE PLAN :</i>	<i>14906</i>		<i>8247</i>		<i>7756</i>		<i>11661</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - DEMAND NO. 37 :</b>	<b>14906</b>	<b>31126</b>	<b>8247</b>	<b>29620</b>	<b>7756</b>	<b>30137</b>	<b>11661</b>	<b>32000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>14906</i>	<i>31126</i>	<i>8247</i>	<i>29620</i>	<i>7756</i>	<i>30137</i>	<i>11661</i>	<i>32000</i>
<i>STATE PLAN :</i>	<i>14906</i>		<i>8247</i>		<i>7756</i>		<i>11661</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	



## DEMAND NO. 38

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 38.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>95980</b>	<b>95980</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>95980</b>	<b>95980</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.38

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2058 STATIONERY AND PRINTING	240	81131	100	89116	0	89944	0	95480
2059 PUBLIC WORKS	0	908	0	100	0	1000	0	500
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>240</b>	<b>82039</b>	<b>100</b>	<b>89216</b>	<b>0</b>	<b>90944</b>	<b>0</b>	<b>95980</b>
<b>TOTAL - DEMAND NO.38 :</b>	<b>240</b>	<b>82039</b>	<b>100</b>	<b>89216</b>	<b>0</b>	<b>90944</b>	<b>0</b>	<b>95980</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>240</i>	<i>82039</i>	<i>100</i>	<i>89216</i>	<i>0</i>	<i>90944</i>	<i>0</i>	<i>95980</i>

### MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2058 STATIONERY AND PRINTING</b>								
2058 00 001 Direction & Administration	0	12604	0	18320	0	18520	0	19370
2058 00 101 Purchase and Supply of Stationery Stores	0	8816	0	13850	0	13850	0	14322
2058 00 103 Government Presses	240	58549	100	55690	0	56318	0	60488
2058 00 105 Government Publications	0	862	0	1000	0	1000	0	1000
2058 00 800 Other Expenditure	0	300	0	256	0	256	0	300
<b>2058 TOTAL :</b>	<b>240</b>	<b>81131</b>	<b>100</b>	<b>89116</b>	<b>0</b>	<b>89944</b>	<b>0</b>	<b>95480</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>240</i>	<i>81131</i>	<i>100</i>	<i>89116</i>	<i>0</i>	<i>89944</i>	<i>0</i>	<i>95480</i>
<i>STATE PLAN :</i>	<i>240</i>		<i>100</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2059 PUBLIC WORKS</b>								
2059 80 053 Maintenance and Repairs	0	908	0	100	0	1000	0	500
<b>2059 80 Total :</b>	<b>0</b>	<b>908</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>500</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>908</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>500</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>908</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>1000</i>	<i>0</i>	<i>500</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>240</b>	<b>82039</b>	<b>100</b>	<b>89216</b>	<b>0</b>	<b>90944</b>	<b>0</b>	<b>95980</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	240	82039	100	89216	0	90944	0	95980
STATE PLAN :	240	0	100		0		0	
C. S. SCHEMES :	0	0	0		0		0	
N. E. C. :	0	0	0		0		0	
<b>TOTAL - DEMAND NO.38 :</b>	<b>240</b>	<b>82039</b>	<b>100</b>	<b>89216</b>	<b>0</b>	<b>90944</b>	<b>0</b>	<b>95980</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	240	82039	100	89216	0	90944	0	95980
STATE PLAN :	240		100		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

## DEMAND NO. 39

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 39.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>1020574</b>	<b>1020574</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>1020574</b>	<b>1020574</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.39

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>REVENUE ACCOUNT</u></b>								
2059 PUBLIC WORKS	3358	1089	52	100	1800	0	520	0
2202 GENERAL EDUCATION	8334	410754	15358	557550	19303	526915	7170	620915
2203 TECHNICAL EDUCATION	6718	71375	2889	65945	4440	93917	4200	110345
2204 SPORTS AND YOUTH SERVICES	0	6945	0	7207	0	8130	0	8615
2205 ART AND CULTURE	0	35810	0	34298	50	45238	50	56025
2552 NORTH EASTERN AREAS	3120	0	5200	0	8790	0	8790	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>21530</b>	<b>525973</b>	<b>23499</b>	<b>665100</b>	<b>34383</b>	<b>674200</b>	<b>20730</b>	<b>795900</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	256363	0	284565	0	677764	0	203944	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>256363</b>	<b>0</b>	<b>284565</b>	<b>0</b>	<b>677764</b>	<b>0</b>	<b>203944</b>	<b>0</b>
<b>TOTAL - DEMAND NO.39.</b>	<b>277893</b>	<b>525973</b>	<b>308064</b>	<b>665100</b>	<b>712147</b>	<b>674200</b>	<b>224674</b>	<b>795900</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>277893</b>	<b>525973</b>	<b>308064</b>	<b>665100</b>	<b>712147</b>	<b>674200</b>	<b>224674</b>	<b>795900</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2059 PUBLIC WORKS</b>								
2059 <b>80 General</b>								
2059 80 053 Maintenance and Repairs	3358	1089	52	100	1800	0	520	0
<b>2059 TOTAL :</b>	<b>3358</b>	<b>1089</b>	<b>52</b>	<b>100</b>	<b>1800</b>	<b>0</b>	<b>520</b>	<b>0</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>3358</b>	<b>1089</b>	<b>52</b>	<b>100</b>	<b>1800</b>	<b>0</b>	<b>520</b>	<b>0</b>
<b>STATE PLAN :</b>	<b>3358</b>		<b>52</b>		<b>1800</b>		<b>520</b>	
<b>C. S. SCHEMES :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>N. E. C.:</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b><u>2202 GENERAL EDUCATION</u></b>								
2202 <b>02 Secondary Education</b>								
2202 02 105 Teachers Training	382	11191	200	10835	300	14115	500	17640
<b>2202 02 Total :</b>	<b>382</b>	<b>11191</b>	<b>200</b>	<b>10835</b>	<b>300</b>	<b>14115</b>	<b>500</b>	<b>17640</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2202 03 University &amp; Higher Education</b>							
2202 03 001 Direction and Administration	0	31405	0	49015	0	39025	0	46860
2202 03 103 Government Colleges and Institutes	3728	367958	9490	497300	13953	473605	1600	556205
2202 03 107 Scholarships	4224	0	5668	0	5050	0	5070	0
2202 03 800 Other Expenditure	0	200	0	400	0	170	0	210
<b>2202 03 Total :</b>	<b>7952</b>	<b>399563</b>	<b>15158</b>	<b>546715</b>	<b>19003</b>	<b>512800</b>	<b>6670</b>	<b>603275</b>
<b>2202 TOTAL :</b>	<b>8334</b>	<b>410754</b>	<b>15358</b>	<b>557550</b>	<b>19303</b>	<b>526915</b>	<b>7170</b>	<b>620915</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	8334	410754	15358	557550	19303	526915	7170	620915
STATE PLAN :	8334		15358		19303		7170	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2203 TECHNICAL EDUCATION</b>								
2203 00 105 Polytechnics	3216	38683	1824	52652	2440	52792	2100	61575
2203 00 107 Scholarships	146	0	0	0	600	0	600	0
2203 00 112 Engineering/Technical Colleges and Institutes	0	29677	0	10500	0	37500	0	44500
2203 00 800 Other Expenditure	3356	3015	1065	2793	1400	3625	1500	4270
<b>2203 TOTAL :</b>	<b>6718</b>	<b>71375</b>	<b>2889</b>	<b>65945</b>	<b>4440</b>	<b>93917</b>	<b>4200</b>	<b>110345</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6718	71375	2889	65945	4440	93917	4200	110345
STATE PLAN :	6718		2889		4050		4200	
C. S. SCHEMES :	0		0		390		0	
N. E. C. :	0		0		0		0	
<b>2204 SPORTS AND YOUTH SERVICES</b>								
2204 00 102 Youth Welfare Programmes for Students	0	6945	0	7207	0	8130	0	8615
<b>2204 TOTAL :</b>	<b>0</b>	<b>6945</b>	<b>0</b>	<b>7207</b>	<b>0</b>	<b>8130</b>	<b>0</b>	<b>8615</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	6945	0	7207	0	8130	0	8615
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2205 ART AND CULTURE</b>								
2205 00 101 Fine Arts Education	0	9334	0	7422	50	11581	50	15070
2205 00 102 Promotion of Arts and Culture	0	1016	0	1050	0	1300	0	1400
2205 00 103 Archaeology	0	0	0	241	0	375	0	400
2205 00 104 Archives	0	318	0	0	0	0	0	0

Continued Demand No.39

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2205 00 105 Public Libraries	0	22082	0	22283	0	28262	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
2205 00 107 Museums	0	3060	0	3302	0	3720	0	4045
<b>2205 TOTAL :</b>	<b>0</b>	<b>35810</b>	<b>0</b>	<b>34298</b>	<b>50</b>	<b>45238</b>	<b>50</b>	<b>56025</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	35810	0	34298	50	45238	50	56025
STATE PLAN :	0		0		50		50	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2552 NORTH EASTERN AREAS</b>								
<b>2552 03 University &amp; Higher Education</b>								
2552 03 107 Scholarships	3120	0	5200	0	8790	0	8790	0
<b>2552 TOTAL :</b>	<b>3120</b>	<b>0</b>	<b>5200</b>	<b>0</b>	<b>8790</b>	<b>0</b>	<b>8790</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	3120	0	5200	0	8790	0	8790	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	3120		5200		8790		8790	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>21530</b>	<b>525973</b>	<b>23499</b>	<b>665100</b>	<b>34383</b>	<b>674200</b>	<b>20730</b>	<b>795900</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	21530	525973	23499	665100	34383	674200	20730	795900
STATE PLAN :	18410		18299		25203		11940	
C. S. SCHEMES :	0		0		390		0	
N. E. C. :	3120		5200		8790		8790	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>								
<b>4202 01 General Education</b>								
4202 01 203 University & Higher Education	230829	0	188565	0	478238	0	126444	0
<b>4202 01 Total :</b>	<b>230903</b>	<b>0</b>	<b>188565</b>	<b>0</b>	<b>478238</b>	<b>0</b>	<b>126444</b>	<b>0</b>
<b>4202 02 Technical Education</b>								
4202 02 104 Polytechnics	24659	0	96000	0	186630	0	77200	0
<b>4202 02 Total :</b>	<b>24659</b>	<b>0</b>	<b>96000</b>	<b>0</b>	<b>186630</b>	<b>0</b>	<b>77200</b>	<b>0</b>
<b>4202 04 Art and Culture</b>								
4202 04 101 Fine Arts Education	5	0	0	0	12896	0	50	0
4202 04 105 Public Libraries	780	0	0	0	0	0	200	0
4202 04 107 Museums	16	0	0	0	0	0	50	0
<b>4202 04 Total :</b>	<b>801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12896</b>	<b>0</b>	<b>300</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>256363</b>	<b>0</b>	<b>284565</b>	<b>0</b>	<b>677764</b>	<b>0</b>	<b>203944</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	256363	0	284565	0	677764	0	203944	0
STATE PLAN :	196603		274165		436759		189904	
C. S. SCHEMES :	59760		10400		241005		14040	
N. E. C. :	0		0		0		0	

Continued Demand No.39

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>256363</b>	<b>0</b>	<b>284565</b>	<b>0</b>	<b>677764</b>	<b>0</b>	<b>203944</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	256363	0	284565	0	677764	0	203944	0
STATE PLAN :	196603		274165		436759		189904	
C. S. SCHEMES :	59760		10400		241005		14040	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO.39.</b>	<b>277893</b>	<b>525973</b>	<b>308064</b>	<b>665100</b>	<b>712147</b>	<b>674200</b>	<b>224674</b>	<b>795900</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	277893	525973	308064	665100	712147	674200	224674	795900
STATE PLAN :	215013		292464		461962		201844	
C. S. SCHEMES :	59760		10400		241395		14040	
N. E. C. :	3120		5200		8790		8790	

## DEMAND NO. 40

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 40.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>9106016</b>	<b>9106016</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>9106016</b>	<b>9106016</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.40

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2059 PUBLIC WORKS	0	16266	0	16793	0	11000	0	8000
2202 GENERAL EDUCATION	581798	6559506	414832	6987421	469732	6990846	634449	7615717
2235 SOCIAL SECURITY AND WELFARE	0	0	7200	0	0	0	0	0
2236 NUTRITION	341323	4435	335939	3899	583935	4654	680287	5058
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>923121</b>	<b>6580207</b>	<b>757971</b>	<b>7008113</b>	<b>1053667</b>	<b>7006500</b>	<b>1314736</b>	<b>7628775</b>
<i>CAPITAL ACCOUNT</i>								
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	321670	0	167987	0	799314	0	160805	0
4236 CAPITAL OUTLAY ON NUTRITION	1336	0	2049	0	2320	0	1700	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>323006</b>	<b>0</b>	<b>170036</b>	<b>0</b>	<b>801634</b>	<b>0</b>	<b>162505</b>	<b>0</b>
<b>TOTAL - DEMAND NO.40 :</b>	<b>1246127</b>	<b>6580207</b>	<b>928007</b>	<b>7008113</b>	<b>1855301</b>	<b>7006500</b>	<b>1477241</b>	<b>7628775</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>1246127</b>	<b>6580207</b>	<b>928007</b>	<b>7008113</b>	<b>1855301</b>	<b>7006500</b>	<b>1477241</b>	<b>7628775</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	16266	0	16793	0	11000	0	8000
<b>2059 80 Total :</b>	<b>0</b>	<b>16266</b>	<b>0</b>	<b>16793</b>	<b>0</b>	<b>11000</b>	<b>0</b>	<b>8000</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>16266</b>	<b>0</b>	<b>16793</b>	<b>0</b>	<b>11000</b>	<b>0</b>	<b>8000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>16266</i>	<i>0</i>	<i>16793</i>	<i>0</i>	<i>11000</i>	<i>0</i>	<i>8000</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C.</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2202 GENERAL EDUCATION</b>								
<b>2202 01 Elementary Education</b>								
2202 01 101 Government Primary Schools.	40000	0	20800	0	20800	0	25000	0
2202 01 102 Assistance to Non-Government Primary Schools	0	56619	600	58391	0	54910	0	59304
2202 01 104 Inspection	933	36310	2725	78659	1000	37611	2600	382544
2202 01 106 Teachers and other Services	99631	2796118	105392	2998319	123769	3074565	149369	3347321
2202 01 107 Teachers Training	957	4395	3792	12045	7848	4517	7346	4859



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
2202 01 108 Text Books	0	0	100	0	0	290	100	0
2202 01 800 Other Expenditure	13228	0	19668	0	82527	0	137000	0
<b>2202 01 Total :</b>	<b>154749</b>	<b>2893442</b>	<b>153077</b>	<b>3147414</b>	<b>235944</b>	<b>3171893</b>	<b>321615</b>	<b>3794028</b>
<b>2202 02 Secondary Education</b>								
2202 02 004 Research and Training	96	13052	500	7442	800	13758	1200	14974
2202 02 104 Teachers and other Services	374145	3275182	190442	3441748	175651	3408351	204300	3366094
2202 02 105 Teachers Training	0	0	150	0	126	0	126	0
2202 02 107 Scholarships	11486	0	17135	0	20922	0	20922	10000
2202 02 110 Assistance to Non-Govt. Secondary Schools	2500	279020	850	294078	0	295194	500	320790
2202 02 191 Assistance to Local Bodies								
2202 02 199 Other Non-Government Institutions	0	25011	10	25929	0	26455	0	28695
2202 02 800 Other Expenditure	15524	0	7890	0	10952	0	42041	0
<b>2202 02 Total :</b>	<b>403751</b>	<b>3592265</b>	<b>216977</b>	<b>3769197</b>	<b>208451</b>	<b>3743758</b>	<b>25489</b>	<b>25490</b>
<b>2202 04 Adult Education</b>								
2202 04 200 Other Adult Education Programmes	4700	0	500	0	4500	0	4500	0
2202 04 800 Other Expenditure	0	0	2500	0	0	0	1000	0
<b>2202 04 Total :</b>	<b>4700</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>4500</b>	<b>0</b>	<b>5500</b>	<b>0</b>
<b>2202 05 Language Development</b>								
2202 05 102 Promotion of Modern Indian Languages and Literature	16280	0	34928	0	17037	0	33445	0
2202 05 103 Sanskrit Education	0	131	900	169	0	162	0	175
2202 05 200 Other Languages Education	0	21986	0	19326	0	22046	100	23669
<b>2202 05 Total :</b>	<b>16280</b>	<b>22117</b>	<b>35828</b>	<b>19495</b>	<b>17037</b>	<b>22208</b>	<b>33545</b>	<b>23844</b>
<b>2202 80 General</b>								
2202 80 001 Direction and Administration	2318	51682	5850	51315	3800	52987	4700	57292
2202 80 800 Other Expenditure	0	0	100	0	0	0	0	0
<b>2202 80 Total :</b>	<b>2318</b>	<b>51682</b>	<b>5950</b>	<b>51315</b>	<b>3800</b>	<b>52987</b>	<b>4700</b>	<b>57292</b>
<b>2202 TOTAL :</b>	<b>581798</b>	<b>6559506</b>	<b>414832</b>	<b>6987421</b>	<b>469732</b>	<b>6990846</b>	<b>634449</b>	<b>7615717</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	581798	6559506	414832	6987421	469732	6990846	634449	7615717
STATE PLAN :	548294	0	362364	0	404020	0	538070	0
C. S. SCHEMES :	33504	0	52468	0	65712	0	96379	0
N. E. C.	0	0	0	0	0	0	0	0
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 02 Social Welfare.</b>								
2235 02 101 Welfare of Handicapped.	0	0	7200	0	0	0	0	0
<b>2235 02 Total :</b>	<b>0</b>	<b>0</b>	<b>7200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>7200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	7200	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	7200	0	0	0	0	0
N. E. C.	0	0	0	0	0	0	0	0

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2236 NUTRITION</b>								
<b>2236 02 Distribution of Nutritious food and Beverages</b>								
2236 02 102 Mid-day Meals	337589	4435	330539	3899	573773	4654	669987	5058
<b>2236 02 Total :</b>	<b>337589</b>	<b>4435</b>	<b>330539</b>	<b>3899</b>	<b>573773</b>	<b>4654</b>	<b>669987</b>	<b>5058</b>
<b>2236 80 General</b>								
2236 80 001 Direction and Administration	3734	0	5400	0	10162	0	10300	0
<b>2236 80 Total :</b>	<b>3734</b>	<b>0</b>	<b>5400</b>	<b>0</b>	<b>10162</b>	<b>0</b>	<b>10300</b>	<b>0</b>
<b>2236 TOTAL :</b>	<b>341323</b>	<b>4435</b>	<b>335939</b>	<b>3899</b>	<b>583935</b>	<b>4654</b>	<b>680287</b>	<b>5058</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	341323	4435	335939	3899	583935	4654	680287	5058
STATE PLAN :	35750		41000		34435		43375	
C. S. SCHEMES :	305573		294939		549500		636912	
N. E. C.	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>923121</b>	<b>6580207</b>	<b>757971</b>	<b>7008113</b>	<b>1053667</b>	<b>7006500</b>	<b>1314736</b>	<b>7628775</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	923121	6580207	757971	7008113	1053667	7006500	1314736	7628775
STATE PLAN :	584044		403364		438455		581445	
C. S. SCHEMES :	339077		354607		615212		733291	
N. E. C.:	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>								
<b>4202 01 General Education</b>								
4202 01 201 Elementary Education	66621	0	94895	0	25417	0	300	0
4202 01 202 Secondary Education	255049	0	72992	0	756347	0	160305	0
4202 01 600 General	0	0	100	0	0	0	200	0
<b>4202 01 Total :</b>	<b>321670</b>	<b>0</b>	<b>167987</b>	<b>0</b>	<b>799314</b>	<b>0</b>	<b>160805</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>321670</b>	<b>0</b>	<b>167987</b>	<b>0</b>	<b>799314</b>	<b>0</b>	<b>160805</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	321670	0	167987	0	799314	0	160805	0
STATE PLAN :	248589		128495		722846		25004	
C. S. SCHEMES :	73081		39492		76468		135801	
N. E. C.	0		0		0		0	
<b>4236 CAPITAL OUTLAY ON NUTRITION</b>								
<b>4236 80 General</b>								
4236 80 800 Other Expenditure	1336	0	2049	0	2320	0	1700	0
<b>4236 80 Total :</b>	<b>1336</b>	<b>0</b>	<b>2049</b>	<b>0</b>	<b>2320</b>	<b>0</b>	<b>1700</b>	<b>0</b>
<b>4236 TOTAL :</b>	<b>1336</b>	<b>0</b>	<b>2049</b>	<b>0</b>	<b>2320</b>	<b>0</b>	<b>1700</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1336	0	2049	0	2320	0	1700	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	1336		2049		2320		1700	
N. E. C.	0		0		0		0	

Continued Demand No.40

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>323006</b>	<b>0</b>	<b>170036</b>	<b>0</b>	<b>801634</b>	<b>0</b>	<b>162505</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	323006	0	170036	0	801634	0	162505	0
STATE PLAN :	248589		128495		722846		25004	
C. S. SCHEMES :	74417		41541		78788		137501	
N. E. C.	0		0		0		0	
<b>TOTAL - DEMAND NO.40 :</b>	<b>1246127</b>	<b>6580207</b>	<b>928007</b>	<b>7008113</b>	<b>1855301</b>	<b>7006500</b>	<b>1477241</b>	<b>7628775</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1246127	6580207	928007	7008113	1855301	7006500	1477241	7628775
STATE PLAN :	832633		531859		1161301		606449	
C. S. SCHEMES :	413494		396148		694000		870792	
N. E. C.	0		0		0		0	

## DEMAND NO. 41

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 41.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>2157480</b>	<b>2157480</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>2157480</b>	<b>2157480</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.41

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimate 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2059 PUBLIC WORKS	0	947	0	100	0	100	0	1000
2202 GENERAL EDUCATION	84	443338	100	433767	100	438500	100	483219
2235 SOCIAL SECURITY AND WELFARE	1150532	65915	1657523	62273	1685946	61261	1606123	62958
2236 NUTRITION	0	4973	0	4565	0	3560	0	3880
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1150616</b>	<b>515173</b>	<b>1657623</b>	<b>500705</b>	<b>1686046</b>	<b>503421</b>	<b>1606223</b>	<b>551057</b>
<b>CAPITAL ACCOUNT</b>								
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	457477	0	414663	0	456634	0	200	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>457477</b>	<b>0</b>	<b>414663</b>	<b>0</b>	<b>456634</b>	<b>0</b>	<b>200</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 41 :</b>	<b>1608093</b>	<b>515173</b>	<b>2072286</b>	<b>500705</b>	<b>2142680</b>	<b>503421</b>	<b>1606423</b>	<b>551057</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>1608093</b>	<b>515173</b>	<b>2072286</b>	<b>500705</b>	<b>2142680</b>	<b>503421</b>	<b>1606423</b>	<b>551057</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	947	0	100	0	100	0	1000
<b>2059 80 Total:</b>	<b>0</b>	<b>947</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1000</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>947</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>947</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>1000</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. S. SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2202 GENERAL EDUCATION</b>								
<b>2202 01 Elementary Education</b>								
2202 01 106 Teachers and Other Services	0	129199	0	123820	0	123825	0	136206
<b>2202 01 Total :</b>	<b>0</b>	<b>129199</b>	<b>0</b>	<b>123820</b>	<b>0</b>	<b>123825</b>	<b>0</b>	<b>136206</b>
<b>2202 04 Adult Education</b>								
2202 04 200 Other Adult Education Programme	84	307315	100	303481	100	308231	100	340029
<b>2202 04 Total :</b>	<b>84</b>	<b>307315</b>	<b>100</b>	<b>303481</b>	<b>100</b>	<b>308231</b>	<b>100</b>	<b>340029</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimate 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2202 80 General</b>							
2202 80 001 Direction and Administration	0	6824	0	6466	0	6444	0	6984
<b>2202 80 Total :</b>	<b>0</b>	<b>6824</b>	<b>0</b>	<b>6466</b>	<b>0</b>	<b>6444</b>	<b>0</b>	<b>6984</b>
<b>2202 TOTAL :</b>	<b>84</b>	<b>443338</b>	<b>100</b>	<b>433767</b>	<b>100</b>	<b>438500</b>	<b>100</b>	<b>483219</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	84	443338	100	433767	100	438500	100	483219
STATE PLAN :	84		100		100		100	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
<b>2235 02 Social Welfare</b>								
2235 02 001 Direction and Administration	81359	11863	90675	7640	101555	7012	106765	7704
2235 02 101 Welfare of Handicapped	1182	5487	1622	5623	1333	5837	1332	6580
2235 02 102 Child Welfare	498644	14731	823310	15025	1004344	12543	1045101	14083
2235 02 103 Womens' Welfare	165866	3613	226396	3530	182908	4094	210218	3345
2235 02 104 Welfare of aged, infirm and destitute	0	3445	0	3867	0	3406	0	3915
2235 02 106 Correctional Services	23796	0	2068	0	1043	0	1053	0
2235 02 107 Assistance to Voluntary Organisations	1742	0	0	0	0	0	0	0
2235 02 800 Other Expenditure	6936	2476	0	0	0	500	0	0
<b>2235 02 Total :</b>	<b>779525</b>	<b>41615</b>	<b>1153458</b>	<b>38156</b>	<b>1300570</b>	<b>35863</b>	<b>1373829</b>	<b>38098</b>
<b>2235 03 National Social Assistance Programme</b>								
2235 03 101 National Old Age Pension Scheme	344254	0	436390	0	359680	0	201057	0
2235 03 102 National Family Benefit Scheme	10789	0	26000	0	9880	0	10400	0
<b>2235 03 Total :</b>	<b>355043</b>	<b>0</b>	<b>462390</b>	<b>0</b>	<b>369560</b>	<b>0</b>	<b>211457</b>	<b>0</b>
<b>2235 60 Other Social Security and Welfare Programme</b>								
2235 60 102 Pension under Social Security Scheme	15964	24300	41675	24117	15816	25398	20837	24860
<b>2235 60 Total :</b>	<b>15964</b>	<b>24300</b>	<b>41675</b>	<b>24117</b>	<b>15816</b>	<b>25398</b>	<b>20837</b>	<b>24860</b>
<b>2235 TOTAL :</b>	<b>1150532</b>	<b>65915</b>	<b>1657523</b>	<b>62273</b>	<b>1685946</b>	<b>61261</b>	<b>1606123</b>	<b>62958</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1150532	65915	1657523	62273	1685946	61261	1606123	62958
STATE PLAN :	648832		854513		716827		588163	
C. S. SCHEMES :	501700		803010		969119		1017960	
N. E. C. :	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimate 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2236 NUTRITION</b>								
<b>2236 02 Distribution of nutritious food and beverages</b>								
2236 02 101 Special Nutrition Programme	0	4973	0	4565	0	3560	0	3880
<b>2236 02 Total :</b>	<b>0</b>	<b>4973</b>	<b>0</b>	<b>4565</b>	<b>0</b>	<b>3560</b>	<b>0</b>	<b>3880</b>
<b>2236 TOTAL :</b>	<b>0</b>	<b>4973</b>	<b>0</b>	<b>4565</b>	<b>0</b>	<b>3560</b>	<b>0</b>	<b>3880</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	4973	0	4565	0	3560	0	3880
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1150616</b>	<b>515173</b>	<b>1657623</b>	<b>500705</b>	<b>1686046</b>	<b>503421</b>	<b>1606223</b>	<b>551057</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1150616	515173	1657623	500705	1686046	503421	1606223	551057
STATE PLAN :	648916		854613		716927		588263	
C. S. SCHEMES :	501700		803010		969119		1017960	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>								
<b>4235 01 Rehabilitation</b>								
4235 01 201 Other Rehabilitation Programme	0	0	0	0	2000	0	100	0
<b>4235 01 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>4235 02 Social Welfare</b>								
4235 02 101 Welfare of Handicapped	0	0	0	0	2236	0	0	0
4235 02 102 Child Welfare	457477	0	414663	0	371848	0	0	0
4235 02 104 Welfare of aged, infirm and destitute	0	0	0	0	45000	0	50	0
4235 02 800 Other Expenditure	0	0	0	0	35550	0	50	0
<b>4235 02 Total:</b>	<b>457477</b>	<b>0</b>	<b>414663</b>	<b>0</b>	<b>454634</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>4235 TOTAL :</b>	<b>457477</b>	<b>0</b>	<b>414663</b>	<b>0</b>	<b>456634</b>	<b>0</b>	<b>200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	457477	0	414663	0	456634	0	200	0
STATE PLAN :	0		0		84786		200	
C. S. SCHEMES :	457477		414663		371848		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>457477</b>	<b>0</b>	<b>414663</b>	<b>0</b>	<b>456634</b>	<b>0</b>	<b>200</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	457477	0	414663	0	456634	0	200	0
STATE PLAN :	0		0		84786		200	
C. S. SCHEMES :	457477		414663		371848		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 41 :</b>	<b>1608093</b>	<b>515173</b>	<b>2072286</b>	<b>500705</b>	<b>2142680</b>	<b>503421</b>	<b>1606423</b>	<b>551057</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	1608093	515173	2072286	500705	2142680	503421	1606423	551057
STATE PLAN :	648916		854613		801713		588463	
C. S. SCHEMES :	959177		1217673		1340967		1017960	
N. E. C. :	0		0		0		0	

## DEMAND NO. 42

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 42.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>275422</b>	<b>275422</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>275422</b>	<b>275422</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.42.

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, SubHead, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010 - 11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012 - 13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT</b>							
2204 SPORTS AND YOUTH SERVICES	25343	242450	10309	261624	30424	227043	30372	244900
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>25343</b>	<b>242450</b>	<b>10309</b>	<b>261624</b>	<b>30424</b>	<b>227043</b>	<b>30372</b>	<b>244900</b>
<b>CAPITAL ACCOUNT</b>								
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53645	0	50	0	172613	0	150	0
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	0	0	0	0	7300	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>53645</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>179913</b>	<b>0</b>	<b>150</b>	<b>0</b>
<b>TOTAL - DEMAND NO.42:</b>	<b>78988</b>	<b>242450</b>	<b>10359</b>	<b>261624</b>	<b>210337</b>	<b>227043</b>	<b>30522</b>	<b>244900</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>78988</b>	<b>242450</b>	<b>10359</b>	<b>261624</b>	<b>210337</b>	<b>227043</b>	<b>30522</b>	<b>244900</b>

### MINOR HEADS under which this Major Head will be accounted for :

<b>REVENUE ACCOUNT</b>								
<b>2204 SPORTS AND YOUTH SERVICES</b>								
2204 00 001 Direction and Administration	1956	669	1646	100	433	200	800	0
2204 00 101 Physical Education	1347	241181	1307	261504	1553	226773	3230	244800
2204 00 102 Youth Welfare Programmes for Students	4432	0	4426	0	9610	0	6242	0
2204 00 103 Youth Welfare Programmes for Non-Students	200	0	50	0	636	0	600	0
2204 00 104 Sports and Games	15238	600	1480	20	16377	70	16700	100
2204 00 800 Other Expenditure	2170	0	1400	0	1815	0	2800	0
<b>2204 TOTAL :</b>	<b>25343</b>	<b>242450</b>	<b>10309</b>	<b>261624</b>	<b>30424</b>	<b>227043</b>	<b>30372</b>	<b>244900</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>25343</b>	<b>242450</b>	<b>10309</b>	<b>261624</b>	<b>30424</b>	<b>227043</b>	<b>30372</b>	<b>244900</b>
<b>STATE PLAN :</b>	<b>7437</b>		<b>5872</b>		<b>10186</b>		<b>10900</b>	
<b>C. S. SCHEMES :</b>	<b>17906</b>		<b>4437</b>		<b>20238</b>		<b>19472</b>	
<b>N. E. C. :</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>25343</b>	<b>242450</b>	<b>10309</b>	<b>261624</b>	<b>30424</b>	<b>227043</b>	<b>30372</b>	<b>244900</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>25343</b>	<b>242450</b>	<b>10309</b>	<b>261624</b>	<b>30424</b>	<b>227043</b>	<b>30372</b>	<b>244900</b>

Continued Demand No.42.

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, SubHead, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010 - 11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012 - 13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>STATE PLAN :</i>	7437		5872		10186		10900
<i>C. S. SCHEMES :</i>	17906		4437		20238		19472	
<i>N. E. C. :</i>	0		0		0		0	



Continued Demand No.42.

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, SubHead, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010 - 11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012 - 13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><i>CAPITAL ACCOUNT</i></b>							
<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>								
4202 03 Sports and Youth Services								
4202 03 800 Other Expenditure	53645	0	50	0	164328	0	150	0
<b>4202 03 Total :</b>	<b>53645</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>172613</b>	<b>0</b>	<b>150</b>	<b>0</b>
<b>4202 TOTAL :</b>	<b>53645</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>172613</b>	<b>0</b>	<b>150</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	53645	0	50	0	172613	0	150	0
STATE PLAN :	47733		50		115304		150	
C. S. SCHEMES :	5912		0		57309		0	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
4552 03 Sports and Youth Services								
4552 03 800 Other Expenditure	0	0	0	0	7300	0	0	0
<b>4552 03 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7300</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	7300	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		7300		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>53645</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>179913</b>	<b>0</b>	<b>150</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	53645	0	50	0	179913	0	150	0
STATE PLAN :	47733		50		115304		150	
C. S. SCHEMES :	5912		0		57309		0	
N. E. C. :	0		0		7300		0	
<b>TOTAL - DEMAND NO.42:</b>	<b>78988</b>	<b>242450</b>	<b>10359</b>	<b>261624</b>	<b>210337</b>	<b>227043</b>	<b>30522</b>	<b>244900</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	78988	242450	10359	261624	210337	227043	30522	244900
STATE PLAN :	55170		5922		125490		11050	
C. S. SCHEMES :	23818		4437		77547		19472	
N. E. C. :	0		0		7300		0	

## DEMAND NO. 43

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 43.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>8577470</b>	<b>13622770</b>	<b>22200240</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>8577470</b>	<b>13622770</b>	<b>22200240</b>

### MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No.43*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>REVENUE ACCOUNT</u></b>							
2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	0	0	0	0	0	0	0	0
2049 INTEREST PAYMENT	0	4142198	0	5503738	0	4647080	0	5367470
2052 SECRETARIAT GENERAL SERVICES	0	31455	0	36229	0	35974	0	67120
2070 OTHER ADMINISTRATIVE SERVICES	0	0	0	0	0	0	0	2180000
2071 PENSIONS AND OTHER RETIREMENT BENEFITS	0	6547659	0	7007500	0	7000000	0	7705250
2235 SOCIAL SECURITY AND WELFARE	0	3513	0	7500	0	0	0	10000
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>10724825</b>	<b>0</b>	<b>12554967</b>	<b>0</b>	<b>11683054</b>	<b>0</b>	<b>15329840</b>
<b><u>CAPITAL ACCOUNT</u></b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	0	3000000	0	0	0	3610400	0
6003 INTERNAL DEBT OF THE STATE GOVERNMENT	0	1377903	0	2969638	0	1667965	0	2878028
6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	0	319227	0	530362	0	483435	0	331972
7610 LOANS TO GOVERNMENT SERVANTS ETC.	0	1233	0	16000	0	1000	0	50000
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>1698363</b>	<b>3000000</b>	<b>3516000</b>	<b>0</b>	<b>2152400</b>	<b>3610400</b>	<b>3260000</b>
<b>TOTAL - DEMAND NO.43.</b>	<b>0</b>	<b>12423188</b>	<b>3000000</b>	<b>16070967</b>	<b>0</b>	<b>13835454</b>	<b>3610400</b>	<b>18589840</b>
<b>CHARGED :</b>	<b>0</b>	<b>5839328</b>	<b>0</b>	<b>9003738</b>	<b>0</b>	<b>6798480</b>	<b>0</b>	<b>8577470</b>
<b>VOTED :</b>	<b>0</b>	<b>6583860</b>	<b>3000000</b>	<b>7067229</b>	<b>0</b>	<b>7036974</b>	<b>3610400</b>	<b>10012370</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b><u>REVENUE ACCOUNT</u></b>								
<b>2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT</b>								
2048 00 101 Sinking Funds	0	0	0	0	0	0	0	0
<b>2048 TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CENTRAL PLAN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Continued Demand No.43

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	C.S.SCHEMES :	0		0		0		0
N.E.C.	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2049 INTEREST PAYMENT</b>							
<b>2049 01 Interest on Internal Debt</b>								
2049 01 101 Interest on Market Loans	0	1138075	0	1769580	0	1204000	0	1655000
2049 01 122 Interest on investment in Spl. Central Govt. Securities issued against Net collection of Small Savings 1-4-1999	0	0	0	1086063	0	1350000	0	1500000
2049 01 200 Interest on Other Internal Debt	0	1110470	0	445580	0	28500	0	30000
2049 01 305 Management of Debt		0	34131	0	3300	0	20	0
<b>2049 01 Total :</b>	<b>0</b>	<b>2282676</b>	<b>0</b>	<b>3304523</b>	<b>0</b>	<b>2582520</b>	<b>0</b>	<b>3185050</b>
<b>2049 03 Interest on Small Savings, Provident Funds etc.</b>								
2049 03 104 Interest on State Provident Fund	0	1470880	0	1763928	0	1700000	0	1761000
<b>2049 03 Total :</b>	<b>0</b>	<b>1470880</b>	<b>0</b>	<b>1763928</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>1761000</b>
<b>2049 04 Interest on Loans and Advances from Central Government</b>								
2049 04 101 Interest on Loans for State/ Union Territory Plan Schemes.	0	339343	0	379387	0	319210	0	370000
2049 04 102 Interest on Loans for Central Plan Schemes	0	818	0	900	0	750	0	1000
2049 04 103 Interest on Loans for Centrally sponsored Plan Schemes	0	19896	0	22500	0	18200	0	19000
2049 04 104 Interest on Loans for Non-Plan Schemes	0	10626	0	12000	0	9900	0	10000
2049 04 105 Interest on Loans for Special Plan Schemes	0	17959	0	20500	0	16500	0	21420
2049 04 109 Interest on State Plan Loan Consolidated in terms of recommendation of 12th Finance Commission	0	0	0	0	0	0	0	0
<b>2049 04 Total :</b>	<b>0</b>	<b>388642</b>	<b>0</b>	<b>435287</b>	<b>0</b>	<b>364560</b>	<b>0</b>	<b>421420</b>
<b>2049 TOTAL</b>	<b>0</b>	<b>4142198</b>	<b>0</b>	<b>5503738</b>	<b>0</b>	<b>4647080</b>	<b>0</b>	<b>5367470</b>
CHARGED :	0	4142198	0	5503738	0	4647080	0	5367470
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
CENTRAL PLAN	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.	0	0	0	0	0	0	0	0
<b>2052 SECRETARIAT GENERAL SERVICES</b>								
2052 00 090 Secretariat	0	31455	0	36229	0	35974	0	67120
<b>2052 TOTAL :</b>	<b>0</b>	<b>31455</b>	<b>0</b>	<b>36229</b>	<b>0</b>	<b>35974</b>	<b>0</b>	<b>67120</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	31455	0	36229	0	35974	0	67120
STATE PLAN :	0	0	0	0	0	0	0	0
CENTRAL PLAN :	0	0	0	0	0	0	0	0

Continued Demand No.43

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>C.S.SCHEMES :</i>	0		0		0		0
<i>N.E.C. :</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2070 OTHER ADMINISTRATIVE SERVICES</b>							
2070 00 800 Other Expenditure	0	0	0	0	0	0	0	2180000
<b>2070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2180000</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	0	0	0	0	0	2180000
<i>STATE PLAN :</i>	0		0		0		0	
<i>CENTRAL PLAN :</i>	0		0		0		0	
<i>C.S.SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>2071 PENSIONS AND OTHER RETIREMENT BENEFITS</b>								
2071 01 Civil								
2071 01 101 Superannuation and Retirement Allowances	0	5608192	0	5950000	0	6004200	0	6500000
2071 01 102 Commuted value of Pensions	0	199686	0	220000	0	220000	0	349250
2071 01 104 Gratuities	0	617586	0	650000	0	650000	0	702500
2071 01 105 Family Pensions	0	119845	0	150000	0	123300	0	150000
2071 01 111 Pensions to Legislators	0	2350	0	37500	0	2500	0	3500
<b>2071 01 Total :</b>	<b>0</b>	<b>6547659</b>	<b>0</b>	<b>7007500</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>7705250</b>
<b>2071 TOTAL :</b>	<b>0</b>	<b>6547659</b>	<b>0</b>	<b>7007500</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>7705250</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	6547659	0	7007500	0	7000000	0	7705250
<i>STATE PLAN :</i>	0		0		0		0	
<i>CENTRAL PLAN :</i>	0		0		0		0	
<i>C.S.SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>2235 SOCIAL SECURITY AND WELFARE</b>								
2235 60 Other Social Security and Welfare Programme								
2235 60 104 Deposit linked Insurance Scheme Govt. P.F.	0	3513	0	7500	0	0	0	10000
<b>2235 60 Total :</b>	<b>0</b>	<b>3513</b>	<b>0</b>	<b>7500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>
<b>2235 TOTAL :</b>	<b>0</b>	<b>3513</b>	<b>0</b>	<b>7500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	3513	0	7500	0	0	0	10000
<i>STATE PLAN :</i>	0		0		0		0	
<i>CENTRAL PLAN :</i>	0		0		0		0	
<i>C.S.SCHEMES :</i>	0		0		0		0	
<i>N.E.C. :</i>	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>10724825</b>	<b>0</b>	<b>12554967</b>	<b>0</b>	<b>11683054</b>	<b>0</b>	<b>15329840</b>
<i>CHARGED :</i>	0	4142198	0	5503738	0	4647080	0	5367470
<i>VOTED :</i>	0	6582627	0	7051229	0	7035974	0	9962370
<i>STATE PLAN :</i>	0		0		0		0	
<i>CENTRAL PLAN :</i>	0		0		0		0	

Continued Demand No.43

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>C.S.SCHEMES :</i>	0		0		0		0
<i>N.E.C.</i>	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b><u>CAPITAL ACCOUNT</u></b>							
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	0	0	3000000	0	0	0	3610400	0
<b>4070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3610400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	3000000	0	0	0	3610400	0
STATE PLAN :	0		3000000		0		3610400	
CENTRAL PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>								
6003 00 101 Market Loans	0	927900	0	1577620	0	744457	0	1894520
6003 00 106 Compensation and other Bonds	0	63508	0	482018	0	63508	0	63508
6003 00 111 Special Securities issued to National Small Savings Fund of the Central Government	0	386495	0	910000	0	860000	0	920000
<b>6003 TOTAL :</b>	<b>0</b>	<b>1377903</b>	<b>0</b>	<b>2969638</b>	<b>0</b>	<b>1667965</b>	<b>0</b>	<b>2878028</b>
CHARGED :	0	1377903	0	2969638	0	1667965	0	2878028
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
CENTRAL PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>								
<b>6004 01 Non-Plan Loans</b>								
6004 01 201 House Building Advances	0	1070	0	1200	0	820	0	600
6004 01 800 Other Loans	0	5922	0	6660	0	6075	0	8512
<b>6004 01 Total :</b>	<b>0</b>	<b>6992</b>	<b>0</b>	<b>7860</b>	<b>0</b>	<b>6895</b>	<b>0</b>	<b>9112</b>
<b>6004 02 Loans for State/Union Territory Plan Schemes</b>								
6004 02 101 Block Loans	0	62272	0	55000	0	29500	0	50500
6004 02 105 Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission	0	222479	0	437500	0	415500	0	239800
<b>6004 02 Total :</b>	<b>0</b>	<b>284751</b>	<b>0</b>	<b>492500</b>	<b>0</b>	<b>445000</b>	<b>0</b>	<b>290300</b>
<b>6004 03 Loans for Central Plan Schemes</b>								
6004 03 800 Other Loans	0	665	0	802	0	630	0	685
<b>6004 03 Total :</b>	<b>0</b>	<b>665</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>685</b>
<b>6004 04 Loans for Centrally Sponsored</b>								



Continued Demand No.43

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>Plan Schemes</b>							
6004 04 800 Other Loans	0	11799	0	13200	0	13410	0	14375
<b>6004 04 Total :</b>	<b>0</b>	<b>11799</b>	<b>0</b>	<b>13200</b>	<b>0</b>	<b>13410</b>	<b>0</b>	<b>14375</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>6004 05 Loans for Special Schemes</b>							
6004 05 101 Schemes for North Eastern Council	0	15020	0	16000	0	0	0	0
6004 05 102 Development of Border Areas	0	0	0	0	0	17500	0	17500
<b>6004 05 Total :</b>	<b>0</b>	<b>15020</b>	<b>0</b>	<b>16000</b>	<b>0</b>	<b>17500</b>	<b>0</b>	<b>17500</b>
<b>6004 TOTAL :</b>	<b>0</b>	<b>319227</b>	<b>0</b>	<b>530362</b>	<b>0</b>	<b>483435</b>	<b>0</b>	<b>331972</b>
CHARGED :	0	319227	0	530362	0	483435	0	331972
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
CENTRAL PLAN:	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.	0	0	0	0	0	0	0	0
<b>7610 LOANS TO GOVERNMENT SERVANTS ETC.</b>								
7610 00 201 House Building Advances	0	1000	0	15500	0	1000	0	50000
7610 00 800 Other Advances-Advancee in connection with Illness	0	233	0	500	0	0	0	0
<b>7610 TOTAL :</b>	<b>0</b>	<b>1233</b>	<b>0</b>	<b>16000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>50000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	1233	0	16000	0	1000	0	50000
STATE PLAN :	0	0	0	0	0	0	0	0
CENTRAL PLAN:	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>1698363</b>	<b>3000000</b>	<b>3516000</b>	<b>0</b>	<b>2152400</b>	<b>3610400</b>	<b>3260000</b>
CHARGED :	0	1697130	0	3500000	0	2151400	0	3210000
VOTED :	0	1233	3000000	16000	0	1000	3610400	50000
STATE PLAN :	0	0	3000000	0	0	0	3610400	0
CENTRAL PLAN:	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>10724825</b>	<b>0</b>	<b>12554967</b>	<b>0</b>	<b>11683054</b>	<b>0</b>	<b>15329840</b>
CHARGED :	0	4142198	0	5503738	0	4647080	0	5367470
VOTED :	0	6582627	0	7051229	0	7035974	0	9962370
STATE PLAN :	0	0	0	0	0	0	0	0
CENTRAL PLAN:	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.	0	0	0	0	0	0	0	0
<b>TOTAL - DEMAND NO.43.</b>	<b>0</b>	<b>12423188</b>	<b>3000000</b>	<b>16070967</b>	<b>0</b>	<b>13835454</b>	<b>3610400</b>	<b>18589840</b>
CHARGED :	0	5839328	0	9003738	0	6798480	0	8577470
VOTED :	0	6583860	3000000	7067229	0	7036974	3610400	10012370
STATE PLAN :	0	0	3000000	0	0	0	3610400	0
CENTRAL PLAN:	0	0	0	0	0	0	0	0
C.S.SCHEMES :	0	0	0	0	0	0	0	0
N.E.C.	0	0	0	0	0	0	0	0

## DEMAND NO. 44

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 44.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>17700</b>	<b>17700</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>17700</b>	<b>17700</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.44

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<u>REVENUE ACCOUNT</u>								
2047 OTHER FISCAL SERVICES	0	15096	0	17134	0	16749	0	17625
2075 MISCELLANEOUS GENERAL SERVICES	0	35	0	50	0	75	0	75
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>0</b>	<b>16824</b>	<b>0</b>	<b>17700</b>
<u>CAPITAL ACCOUNT</u>								
5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS	0	0	0	0	198000	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.44.</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>198000</b>	<b>16824</b>	<b>0</b>	<b>17700</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>198000</b>	<b>16824</b>	<b>0</b>	<b>17700</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<u>REVENUE ACCOUNT</u>								
<b>2047 OTHER FISCAL SERVICES</b>								
2047 00 103 Promotion of Small Savings	0	15096	0	17134	0	16749	0	17625
<b>2047 TOTAL :</b>	<b>0</b>	<b>15096</b>	<b>0</b>	<b>17134</b>	<b>0</b>	<b>16749</b>	<b>0</b>	<b>17625</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>15096</b>	<b>0</b>	<b>17134</b>	<b>0</b>	<b>16749</b>	<b>0</b>	<b>17625</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C.S.SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2075 MISCELLANEOUS GENERAL SERVICES</b>								
2075 00 800 Other Expenditure	0	35	0	50	0	75	0	75
<b>2075 TOTAL :</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>75</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>75</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C.S.SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>0</b>	<b>16824</b>	<b>0</b>	<b>17700</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>0</b>	<b>16824</b>	<b>0</b>	<b>17700</b>
<b>STATE PLAN :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C.S.SCHEMES :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>CAPITAL ACCOUNT</u></b>								
<b>5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS</b>								
<b>5465 01 Investments in General Financial Institutions</b>								
5465 01 190 Investments in Public Sector and Other Undertakings Banks etc.	0	0	0	0	198000	0	0	0
<b>5465 01 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5465 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198000</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	198000	0	0	0
STATE PLAN :	0		0		198000		0	
C.S.SCHEMES :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198000</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	198000	0	0	0
STATE PLAN :	0		0		198000		0	
C.S.SCHEMES :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>0</b>	<b>16824</b>	<b>0</b>	<b>17700</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	15131	0	17184	0	16824	0	17700
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
<b>TOTAL - DEMAND NO.44.</b>	<b>0</b>	<b>15131</b>	<b>0</b>	<b>17184</b>	<b>198000</b>	<b>16824</b>	<b>0</b>	<b>17700</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	15131	0	17184	198000	16824	0	17700
STATE PLAN :	0		0		198000		0	
C.S.SCHEMES :	0		0		0		0	

## DEMAND NO. 45

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 45.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>146200</b>	<b>146200</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>146200</b>	<b>146200</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.45

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head and Object Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimate 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>REVENUE ACCOUNT :</b>								
2020 COLLECTION OF TAXES ON INCOME AND EXPENDITURE	0	2000	0	2800	0	2600	0	3112
2039 STATE EXCISE	0	14394	0	16537	0	15450	0	16426
2040 TAXES ON SALES, TRADE ETC.	6000	51407	0	51678	20500	58765	0	61162
2059 PUBLIC WORKS	0	0	0	100	0	2150	0	100
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>6000</b>	<b>67801</b>	<b>0</b>	<b>71115</b>	<b>20500</b>	<b>78965</b>	<b>0</b>	<b>80800</b>
<b>CAPITAL ACCOUNT</b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	10000	0	160000	0	110000	0	65400	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>10000</b>	<b>0</b>	<b>160000</b>	<b>0</b>	<b>110000</b>	<b>0</b>	<b>65400</b>	<b>0</b>
<b>TOTAL - DEMAND NO.45:</b>	<b>16000</b>	<b>67801</b>	<b>160000</b>	<b>71115</b>	<b>130500</b>	<b>78965</b>	<b>65400</b>	<b>80800</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>16000</b>	<b>67801</b>	<b>160000</b>	<b>71115</b>	<b>130500</b>	<b>78965</b>	<b>65400</b>	<b>80800</b>

### MINOR HEADS under which these Major Heads will be accounted for :

<b>REVENUE ACCOUNT :</b>								
<b>2020 COLLECTION OF TAXES ON INCOME AND EXPENDITURE</b>								
2020 00 104 Collection Charges - Agricultural Income Tax	0	495	0	800	0	800	0	1000
2020 00 105 Collection Charges - Taxes on Professions, Trades Callings and Employment	0	1505	0	2000	0	1800	0	2112
<b>2020 TOTAL :</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2800</b>	<b>0</b>	<b>2600</b>	<b>0</b>	<b>3112</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>2000</i>	<i>0</i>	<i>2800</i>	<i>0</i>	<i>2600</i>	<i>0</i>	<i>3112</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2039 STATE EXCISE</b>								
2039 00 001 Direction and Administration	0	14394	0	16537	0	15450	0	16426
<b>2039 TOTAL :</b>	<b>0</b>	<b>14394</b>	<b>0</b>	<b>16537</b>	<b>0</b>	<b>15450</b>	<b>0</b>	<b>16426</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>14394</i>	<i>0</i>	<i>16537</i>	<i>0</i>	<i>15450</i>	<i>0</i>	<i>16426</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head and Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-12		Revised Estimate 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2040 TAXES ON SALES, TRADE ETC.</b>							
2040 00 001 Direction and Administration	0	6496	0	8000	0	8000	0	10472
2040 00 101 Collection Charges	0	44435	0	43128	0	50689	0	50650
2040 00 800 Other Expenditure	6000	476	0	550	20500	76	0	40
<b>2040 TOTAL :</b>	<b>6000</b>	<b>51407</b>	<b>0</b>	<b>51678</b>	<b>20500</b>	<b>58765</b>	<b>0</b>	<b>61162</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6000	51407	0	51678	20500	58765	0	61162
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	6000		0		20500		0	
N. E. C. :	0		0		0		0	
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 80 053 Maintenance and Repairs	0	0	0	100	0	2150	0	100
<b>2059 80 Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>2150</b>	<b>0</b>	<b>100</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>2150</b>	<b>0</b>	<b>100</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	100	0	2150	0	100
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>6000</b>	<b>67801</b>	<b>0</b>	<b>71115</b>	<b>20500</b>	<b>78965</b>	<b>0</b>	<b>80800</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	6000	67801	0	71115	20500	78965	0	80800
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	6000		0		20500		0	
N.E.C.	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	10000	0	160000	0	110000	0	65400	0
<b>4070 TOTAL :</b>	<b>10000</b>	<b>0</b>	<b>160000</b>	<b>0</b>	<b>110000</b>	<b>0</b>	<b>65400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10000	0	160000	0	110000	0	65400	0
STATE PLAN :	10000		160000		110000		65400	
C.S.SCHEMES :	0		0		0		0	
N.E.C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>10000</b>	<b>0</b>	<b>160000</b>	<b>0</b>	<b>110000</b>	<b>0</b>	<b>65400</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	10000	0	160000	0	110000	0	65400	0
STATE PLAN :	10000		160000		110000		65400	
C. S. SCHEMES :	0		0		0		0	
N.E.C.	0		0		0		0	
<b>TOTAL - DEMAND NO.45:</b>	<b>16000</b>	<b>67801</b>	<b>160000</b>	<b>71115</b>	<b>130500</b>	<b>78965</b>	<b>65400</b>	<b>80800</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	16000	67801	160000	71115	130500	78965	65400	80800
STATE PLAN :	10000		160000		110000		65400	
C. S. SCHEMES :	6000		0		20500		0	
N.E.C.	0		0		0		0	

## DEMAND NO. 46

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 46.

	Charged	Voted	Total
Gross Expenditure	0	50775	50775
Deduct, Recoveries	0	0	0
Net Expenditure	0	50775	50775

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No. 46

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>REVENUE ACCOUNT :</b>							
2030 STAMPS AND REGISTRATION	0	519	0	521	0	7783	0	600
2054 TREASURY AND ACCOUNTS ADMINISTRATION	0	31111	0	33910	0	35190	0	37675
2070 OTHER ADMINISTRATIVE SERVICES	0	0	0	0	0	3000	0	12500
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>31630</b>	<b>0</b>	<b>34431</b>	<b>0</b>	<b>45973</b>	<b>0</b>	<b>50775</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.46 :</b>	<b>0</b>	<b>31630</b>	<b>0</b>	<b>34431</b>	<b>0</b>	<b>45973</b>	<b>0</b>	<b>50775</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	31630	0	34431	0	45973	0	50775

### MINOR HEADS under which this Major Head will be accounted for :

<b>REVENUE ACCOUNT :</b>								
<b>2030 STAMPS AND REGISTRATION</b>								
<b>2030 01 Stamps-Judicial</b>								
2030 01 101 Cost of Stamps	0	519	0	0	0	0	0	100
<b>2030 01 Total :</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
<b>2030 02 Stamps-Non-Judicial</b>								
2030 02 101 Cost of Stamps	0	0	0	521	0	7783	0	500
<b>2030 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>0</b>	<b>7783</b>	<b>0</b>	<b>500</b>
<b>2030 TOTAL :</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>521</b>	<b>0</b>	<b>7783</b>	<b>0</b>	<b>600</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	519	0	521	0	7783	0	600
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
NEC	0		0		0		0	
<b>2054 TREASURY AND ACCOUNTS ADMINISTRATION</b>								
2054 00 097 Treasury Establishment	0	31111	0	33910	0	35190	0	37675
<b>2054 TOTAL :</b>	<b>0</b>	<b>31111</b>	<b>0</b>	<b>33910</b>	<b>0</b>	<b>35190</b>	<b>0</b>	<b>37675</b>
CHARGED	0	0	0	0	0	0	0	0
VOTED :	0	31111	0	33910	0	35190	0	37675
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
NEC	0		0		0		0	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2070 OTHER ADMINISTRATIVE SERVICES</b>							
2070 00 800 Other Expenditure	0	0	0	0	0	3000	0	12500
<b>2070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>12500</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	3000	0	12500
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
NEC	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>31630</b>	<b>0</b>	<b>34431</b>	<b>0</b>	<b>45973</b>	<b>0</b>	<b>50775</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	31630	0	34431	0	45973	0	50775
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
NEC	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO.46 :</b>	<b>0</b>	<b>31630</b>	<b>0</b>	<b>34431</b>	<b>0</b>	<b>45973</b>	<b>0</b>	<b>50775</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	31630	0	34431	0	45973	0	50775
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
NEC	0		0		0		0	



## DEMAND NO : 47

(Rupees in thousands)

Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 47

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>5685</b>	<b>5685</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>5685</b>	<b>5685</b>

### MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No.47*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2013 COUNCIL OF MINISTERS	0	1055	0	1516	0	1240	0	1240
2052 SECRETARIAT GENERAL SERVICES	0	4300	0	4236	0	4370	0	4445
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>5355</b>	<b>0</b>	<b>5752</b>	<b>0</b>	<b>5610</b>	<b>0</b>	<b>5685</b>
<b>TOTAL - DEMAND NO 47 :</b>	<b>0</b>	<b>5355</b>	<b>0</b>	<b>5752</b>	<b>0</b>	<b>5610</b>	<b>0</b>	<b>5685</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>5355</i>	<i>0</i>	<i>5752</i>	<i>0</i>	<i>5610</i>	<i>0</i>	<i>5685</i>

### MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2013 COUNCIL OF MINISTERS</b>								
2013 00 101 Salary of Ministers and Deputy Ministers	0	174	0	180	0	180	0	180
2013 00 102 Sumptuary and Other Allowance	0	0	0	20	0	20	0	20
2013 00 104 Entertainment and Hospitality Expenses	0	40	0	40	0	40	0	40
2013 00 105 Discretionary grant by Ministers	0	451	0	826	0	600	0	600
2013 00 108 Tour Expenses	0	390	0	450	0	400	0	400
<b>2013 TOTAL :</b>	<b>0</b>	<b>1055</b>	<b>0</b>	<b>1516</b>	<b>0</b>	<b>1240</b>	<b>0</b>	<b>1240</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>1055</i>	<i>0</i>	<i>1516</i>	<i>0</i>	<i>1240</i>	<i>0</i>	<i>1240</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actual 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2052 SECRETARIAT GENERAL SERVICES</b>								
2052 00 090 Secretariat	0	4300	0	4236	0	4370	0	4445
<b>2052 TOTAL :</b>	<b>0</b>	<b>4300</b>	<b>0</b>	<b>4236</b>	<b>0</b>	<b>4370</b>	<b>0</b>	<b>4445</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	4300	0	4236	0	4370	0	4445
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>								
2245 02 Flood, Cyclones etc.								
2245 02 101 Gratuitous Relief	0	0	0	0	0	0	0	0
<b>2245 02 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2245 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>5355</b>	<b>0</b>	<b>5752</b>	<b>0</b>	<b>5610</b>	<b>0</b>	<b>5685</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	5355	0	5752	0	5610	0	5685
STATE PLAN :	0		0		0		0	
C.S.SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO 47 :</b>	<b>0</b>	<b>5355</b>	<b>0</b>	<b>5752</b>	<b>0</b>	<b>5610</b>	<b>0</b>	<b>5685</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	5355	0	5752	0	5610	0	5685
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

# DEMAND NO. 48

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.48.

	Charged	Voted	Total
Gross Expenditure	65500	0	65500
Deduct, Recoveries	0	0	0
Net Expenditure	65500	0	65500

### MAJOR HEAD which will be accounted for under this Demand

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2014 ADMINISTRATION OF JUSTICE	0	61861	0	54840	0	61000	0	65500
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>61861</b>	<b>0</b>	<b>54840</b>	<b>0</b>	<b>61000</b>	<b>0</b>	<b>65500</b>
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DEMAND NO. 48 :</b>	<b>0</b>	<b>61861</b>	<b>0</b>	<b>54840</b>	<b>0</b>	<b>61000</b>	<b>0</b>	<b>65500</b>
CHARGED :	0	61861	0	54840	0	61000	0	65500
VOTED :	0	0	0	0	0	0	0	0

### MINOR HEADS under which this Major Head will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2014 ADMINISTRATION OF JUSTICE</b>								
2014 00 102 High Courts	0	61861	0	54840	0	61000	0	65500
<b>2014 TOTAL :</b>	<b>0</b>	<b>61861</b>	<b>0</b>	<b>54840</b>	<b>0</b>	<b>61000</b>	<b>0</b>	<b>65500</b>
CHARGED :	0	61861	0	54840	0	61000	0	65500
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>61861</b>	<b>0</b>	<b>54840</b>	<b>0</b>	<b>61000</b>	<b>0</b>	<b>65500</b>
CHARGED :	0	61861	0	54840	0	61000	0	65500
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DEMAND NO. 48 :</b>	<b>0</b>	<b>61861</b>	<b>0</b>	<b>54840</b>	<b>0</b>	<b>61000</b>	<b>0</b>	<b>65500</b>
CHARGED :	0	61861	0	54840	0	61000	0	65500
VOTED :	0	0	0	0	0	0	0	0
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0	0	0	0	0	0	0	0
N. E. C. :	0	0	0	0	0	0	0	0

## DEMAND NO.49

( Rupees in thousand )

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.49

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>376547</b>	<b>376547</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>376547</b>	<b>376547</b>

**MINOR HEADS under which this Major Head will be accounted for :**

Continued Demand No. 49.

( Rupees in thousand )

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<u>REVENUE ACCOUNT</u>								
2059 PUBLIC WORKS	0	608	0	100	0	200	0	1000
2070 OTHER ADMINISTRATIVE SERVICES	0	269383	0	292094	0	289521	0	340947
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>269991</b>	<b>0</b>	<b>292194</b>	<b>0</b>	<b>289721</b>	<b>0</b>	<b>341947</b>
<u>CAPITAL ACCOUNT</u>								
4059 CAPITAL OUTLAY ON PUBLIC WORKS	5215	0	100	0	93622	0	300	0
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	617	1902	87700	1850	95500	3394	34300	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>5832</b>	<b>1902</b>	<b>87800</b>	<b>1850</b>	<b>189122</b>	<b>3394</b>	<b>34600</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 49 :</b>	<b>5832</b>	<b>271893</b>	<b>87800</b>	<b>294044</b>	<b>189122</b>	<b>293115</b>	<b>34600</b>	<b>341947</b>
<b>CHARGED :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VOTED :</b>	<b>5832</b>	<b>271893</b>	<b>87800</b>	<b>294044</b>	<b>189122</b>	<b>293115</b>	<b>34600</b>	<b>341947</b>

**MAJOR HEADS under which these Major Heads will be accounted for :**

<u>REVENUE ACCOUNT</u>								
<b>2059 PUBLIC WORKS</b>								
2059 80 General								
2059 00 053 Maintenance & Repairs.	0	608	0	100	0	200	0	1000
<b>2059 TOTAL :</b>	<b>0</b>	<b>608</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>1000</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	608	0	100	0	200	0	1000
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>								
2070 00 108 Fire Protection and Control	0	269383	0	292094	0	289521	0	340947
<b>2070 TOTAL :</b>	<b>0</b>	<b>269383</b>	<b>0</b>	<b>292094</b>	<b>0</b>	<b>289521</b>	<b>0</b>	<b>340947</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	269383	0	292094	0	289521	0	340947
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

Continued Demand No. 49.

( Rupees in thousand )

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>269991</b>	<b>0</b>	<b>292194</b>	<b>0</b>	<b>289721</b>	<b>0</b>	<b>341947</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	269991	0	292194	0	289721	0	341947
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>								
4059 01 Office Building								
4059 01 051 Construction	5215	0	100	0	122	0	100	0
<b>4059 01 Total :</b>	<b>5215</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>4059 Total :</b>	<b>5215</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>93622</b>	<b>0</b>	<b>300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5215	0	100	0	93622	0	300	0
STATE PLAN :	5215		100		93622		300	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	617	1902	87700	1850	95500	3394	34300	0
<b>4070 TOTAL :</b>	<b>617</b>	<b>1902</b>	<b>87700</b>	<b>1850</b>	<b>95500</b>	<b>3394</b>	<b>34300</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	617	1902	87700	1850	95500	3394	34300	0
STATE PLAN :	617		87700		92900		34300	
C. S. SCHEMES :	0		0		2600		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>5832</b>	<b>1902</b>	<b>87800</b>	<b>1850</b>	<b>189122</b>	<b>3394</b>	<b>34600</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5832	1902	87800	1850	189122	3394	34600	0
STATE PLAN :	5832		35000		20350		47500	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 49 :</b>	<b>5832</b>	<b>271893</b>	<b>87800</b>	<b>294044</b>	<b>189122</b>	<b>293115</b>	<b>34600</b>	<b>341947</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	5832	271893	87800	294044	189122	293115	34600	341947
STATE PLAN :	5832		87800		186522		34600	
C. S. SCHEMES :	0		0		2600		0	
N. E. C. :	0		0		0		0	

## DEMAND NO : 50

*(Rupees in thousand)*

Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NON. 50

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>4294</b>	<b>4294</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>4294</b>	<b>4294</b>

### MAJOR HEAD which will be accounted for under this Demand

*Continued Demand No.50*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<u>REVENUE ACCOUNT</u>								
2070 OTHER ADMINISTRATIVE SERVICES	0	4003	0	4259	910	4265	0	4294
<b>2070 TOTAL :</b>	<b>0</b>	<b>4003</b>	<b>0</b>	<b>4259</b>	<b>910</b>	<b>4265</b>	<b>0</b>	<b>4294</b>
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>0</i>	<i>4003</i>	<i>0</i>	<i>4259</i>	<i>910</i>	<i>4265</i>	<i>0</i>	<i>4294</i>
<u>CAPITAL ACCOUNT</u>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	0	0	0	3100	0	0	0
<b>4070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3100</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL - DEMAND NO. 50 :</b>	<b>0</b>	<b>4003</b>	<b>0</b>	<b>4259</b>	<b>4010</b>	<b>4265</b>	<b>0</b>	<b>4294</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>4003</i>	<i>0</i>	<i>4259</i>	<i>4010</i>	<i>4265</i>	<i>0</i>	<i>4294</i>

### MINOR HEADS under which this Major Head will be accounted for :

<u>REVENUE ACCOUNT</u>								
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>								
2070 00 106 Civil Defence	0	4003	0	4259	910	4265	0	4294
<b>2070 TOTAL :</b>	<b>0</b>	<b>4003</b>	<b>0</b>	<b>4259</b>	<b>910</b>	<b>4265</b>	<b>0</b>	<b>4294</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>4003</i>	<i>0</i>	<i>4259</i>	<i>910</i>	<i>4265</i>	<i>0</i>	<i>4294</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>910</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>0</i>	<i>4003</i>	<i>0</i>	<i>4259</i>	<i>910</i>	<i>4265</i>	<i>0</i>	<i>4294</i>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>4003</i>	<i>0</i>	<i>4259</i>	<i>910</i>	<i>4265</i>	<i>0</i>	<i>4294</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>910</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>CAPITAL ACCOUNT</u></b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure	0	0	0	0	3100	0	0	0
<b>4070 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3100</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	3100	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		3100		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3100</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	3100	0	0	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		3100		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 50 :</b>	<b>0</b>	<b>4003</b>	<b>0</b>	<b>4259</b>	<b>4010</b>	<b>4265</b>	<b>0</b>	<b>4294</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	4003	0	4259	4010	4265	0	4294
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		4010		0	
N. E. C. :	0		0		0		0	

## DEMAND NO.51

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 51.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>666710</b>	<b>666710</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
<b>Net Expenditure</b>	<b>0</b>	<b>566710</b>	<b>566710</b>

### MAJOR HEAD which will be accounted for under this Demand

Continued Demand No.51

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2059 PUBLIC WORKS	0	5395	0	100	0	100	0	1000
2215 WATER SUPPLY AND SANITATION	0	179370	0	245335	0	270496	31200	288132
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>184765</b>	<b>0</b>	<b>245435</b>	<b>0</b>	<b>270596</b>	<b>31200</b>	<b>289132</b>
<i>CAPITAL ACCOUNT</i>								
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	323531	0	321891	0	520637	0	346378	0
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>323531</b>	<b>0</b>	<b>321891</b>	<b>0</b>	<b>520637</b>	<b>0</b>	<b>346378</b>	<b>0</b>
<b>TOTAL - DEMAND NO.51 (GROSS) :</b>	<b>323531</b>	<b>184765</b>	<b>321891</b>	<b>245435</b>	<b>520637</b>	<b>270596</b>	<b>377578</b>	<b>289132</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>323531</i>	<i>184765</i>	<i>321891</i>	<i>245435</i>	<i>520637</i>	<i>270596</i>	<i>377578</i>	<i>289132</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
2059 80 053 Maintenance and Repairs	0	5395	0	100	0	100	0	1000
<b>2059 TOTAL :</b>	<b>0</b>	<b>5395</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>5395</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>1000</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C.S.SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2215 WATER SUPPLY AND SANITATION</b>								
<b>2215 01 Water Supply</b>								
2215 01 001 Direction and Administration	0	107060	0	117265	0	129721	0	142132
2215 01 101 Urban Water Supply Programmes	0	21714	0	17500	0	27809	31200	30800
2215 01 102 Rural Water Supply Programmes	0	11941	0	10570	0	12966	0	15200
2215 01 799 Suspense	0	38655	0	100000	0	100000	0	100000
<b>2215 01 Total :</b>	<b>0</b>	<b>179370</b>	<b>0</b>	<b>245335</b>	<b>0</b>	<b>270496</b>	<b>31200</b>	<b>288132</b>



Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2215 TOTAL(Gross) :</b>	<b>0</b>	<b>179370</b>	<b>0</b>	<b>245335</b>	<b>0</b>	<b>270496</b>	<b>31200</b>	<b>288132</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	179370	0	245335	0	270496	31200	288132
STATE PLAN :	0		0		0		31200	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
RECOVERY :	0	49443	0	100000	0	100000	0	100000
<b>2215 TOTAL :</b>	<b>0</b>	<b>129927</b>	<b>0</b>	<b>145335</b>	<b>0</b>	<b>170496</b>	<b>31200</b>	<b>188132</b>
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>184765</b>	<b>0</b>	<b>245435</b>	<b>0</b>	<b>270596</b>	<b>31200</b>	<b>289132</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	184765	0	245435	0	270596	31200	289132
STATE PLAN :	0		0		0		31200	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4215 CAPITAL OUTLAY ON WATER</b>								
<b>SUPPLY AND SANITATION</b>								
<b>4215 01 Water Supply</b>								
4215 01 102 Rural Water Supply	218393	0	214714	0	226119	0	226642	0
4215 01 800 Other Expenditure	105138	0	107177	0	276318	0	119736	0
<b>4215 01 Total :</b>	<b>323531</b>	<b>0</b>	<b>321891</b>	<b>0</b>	<b>502437</b>	<b>0</b>	<b>346378</b>	<b>0</b>
<b>4215 02 Sewerage and Sanitation</b>								
4215 02 102 Rural Sanitation Services	0	0	0	0	18200	0	0	0
4215 02 Total :	0	0	0	0	18200	0	0	0
<b>4215 TOTAL :</b>	<b>323531</b>	<b>0</b>	<b>321891</b>	<b>0</b>	<b>520637</b>	<b>0</b>	<b>346378</b>	<b>0</b>
CHARGED :	0		0		0		0	
VOTED :	323531		321891		520637		346378	
STATE PLAN :	306308		321787		448659		337522	
C. S. SCHEMES :	17223		104		71978		8856	
N. E. C.	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT</b>	<b>323531</b>	<b>0</b>	<b>321891</b>	<b>0</b>	<b>520637</b>	<b>0</b>	<b>346378</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	323531	0	321891	0	520637	0	346378	0
STATE PLAN :	306308		321787		448659		337522	
C. S. SCHEMES :	17223		104		71978		8856	
N. E. C.	0		0		0		0	
<b>TOTAL - DEMAND NO.51 (GROSS) :</b>	<b>323531</b>	<b>184765</b>	<b>321891</b>	<b>245435</b>	<b>520637</b>	<b>270596</b>	<b>377578</b>	<b>289132</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	323531	184765	321891	245435	520637	270596	377578	289132
STATE PLAN :	306308		321787		448659		368722	
C. S. SCHEMES :	17223		104		71978		8856	
N. E. C.	0		0		0		0	
TOTAL - RECOVERY :	0	49443	0	100000	0	100000	0	100000
<b>TOTAL - DEMAND NO. 51(NET) :</b>	<b>323531</b>	<b>135322</b>	<b>321891</b>	<b>145435</b>	<b>520637</b>	<b>170596</b>	<b>377578</b>	<b>189132</b>

## DEMAND NO. 52

*(Rupees in thousand)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 52.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>1126808</b>	<b>1126808</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>1126808</b>	<b>1126808</b>

### MAJOR HEADS which will be accounted for under these Demand

*Continued Demand No.52*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2059 PUBLIC WORKS	0	573	0	100	0	0	0	0
2210 MEDICAL AND PUBLIC HEALTH	204479	501217	235418	553519	280142	468418	247712	606820
2211 FAMILY WELFARE	99149	0	97615	0	87050	0	97176	0
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>303628</b>	<b>501790</b>	<b>333033</b>	<b>553619</b>	<b>367192</b>	<b>468418</b>	<b>344888</b>	<b>606820</b>
<i>CAPITAL ACCOUNT</i>								
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	24478	0	44759	0	245237	0	175100	0
4211 CAPITAL OUTLAY ON FAMILY WELFARE	0	0	2402	0	50	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>24478</b>	<b>0</b>	<b>47161</b>	<b>0</b>	<b>245287</b>	<b>0</b>	<b>175100</b>	<b>0</b>
<b>TOTAL - DEMAND NO.52:</b>	<b>328106</b>	<b>501790</b>	<b>380194</b>	<b>553619</b>	<b>612479</b>	<b>468418</b>	<b>519988</b>	<b>606820</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>328106</i>	<i>501790</i>	<i>380194</i>	<i>553619</i>	<i>612479</i>	<i>468418</i>	<i>519988</i>	<i>606820</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2059 PUBLIC WORKS</b>								
<b>2059 80 General</b>								
2059 80 053 Maintenance and Repairs	0	573	0	100	0	0	0	0
<b>2059 80 Total :</b>	<b>0</b>	<b>573</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2059 TOTAL :</b>	<b>0</b>	<b>573</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>573</i>	<i>0</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C.S.SCHEMES :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>2210 MEDICAL AND PUBLIC HEALTH</b>								
<b>2210 01 Urban Health Services-Allopathy</b>								
2210 01 109 School Health Scheme	4	0	8	0	8	0	8	0
2210 01 110 Hospital and Dispensaries	0	191	0	0	0	0	0	0

Continued Demand No.52

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	2210 01 200 Other Health Schemes	3811	0	2599	0	2169	0	2269
<b>2210 01 Total :</b>	<b>3815</b>	<b>191</b>	<b>2607</b>	<b>0</b>	<b>2177</b>	<b>0</b>	<b>2277</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>2210 02 Urban Health Services - Other Systems of Medicine</b>							
2210 02 101 Ayurveda	164	48	250	68	190	90	179	70
2210 02 102 Homeopathy	72	40	327	95	236	110	176	90
<b>2210 02 Total :</b>	<b>236</b>	<b>88</b>	<b>577</b>	<b>163</b>	<b>426</b>	<b>200</b>	<b>355</b>	<b>160</b>
<b>2210 03 Rural Health Services - Allopathy</b>								
2210 03 101 Health Sub-centres	0	0	0	235	0	340	0	420
2210 03 103 Primary Health Centres	189318	276308	215579	297009	260417	254732	224254	340145
2210 03 104 Community Health Centres	10244	0	12987	0	13796	0	17310	0
<b>2210 03 Total :</b>	<b>199562</b>	<b>276308</b>	<b>228566</b>	<b>297244</b>	<b>274213</b>	<b>255072</b>	<b>241564</b>	<b>340565</b>
<b>2210 06 Public Health</b>								
2210 06 001 Direction and Administration	0	224630	0	256112	0	213146	0	266095
2210 06 101 Prevention and Control of diseases	811	0	3048	0	2706	0	2896	0
2210 06 107 Public Health Laboratories	46	0	499	0	499	0	499	0
2210 06 113 Public Health Publicity	9	0	121	0	121	0	121	0
<b>2210 06 Total :</b>	<b>866</b>	<b>224630</b>	<b>3668</b>	<b>256112</b>	<b>3326</b>	<b>213146</b>	<b>3516</b>	<b>266095</b>
<b>2210 TOTAL :</b>	<b>204479</b>	<b>501217</b>	<b>235418</b>	<b>553519</b>	<b>280142</b>	<b>468418</b>	<b>247712</b>	<b>606820</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	204479	501217	235418	553519	280142	468418	247712	606820
STATE PLAN :	199823		229554		275232		242512	
C.S.SCHEMES :	4656		5864		4910		5200	
N. E. C. :	0		0		0		0	
<b>2211 FAMILY WELFARE</b>								
2211 00 001 Direction and Administration	33117	0	25974	0	23971	0	24371	0
2211 00 003 Training	2235	0	3908	0	3908	0	3908	0
2211 00 101 Rural Family Welfare Services	62978	0	66678	0	58140	0	67866	0
2211 00 102 Urban Family Welfare Services	819	0	1055	0	1031	0	1031	0
<b>2211 TOTAL :</b>	<b>99149</b>	<b>0</b>	<b>97615</b>	<b>0</b>	<b>87050</b>	<b>0</b>	<b>97176</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	99149	0	97615	0	87050	0	97176	0
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	99149		97615		87050		97176	
N. E. C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>303628</b>	<b>501790</b>	<b>333033</b>	<b>553619</b>	<b>367192</b>	<b>468418</b>	<b>344888</b>	<b>606820</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	303628	501790	333033	553619	367192	468418	344888	606820
STATE PLAN :	199823		229554		275232		242512	
C. S. SCHEMES :	103805		103479		91960		102376	
N. E. C.:	0		0		0		0	
<b>CAPITAL ACCOUNT</b>								
<b>4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>								
4210 02 Rural Health Services								

Continued Demand No.52

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	4210 02 103 Primary Health Centres	24478	0	52	0	37686	0	25000
4210 02 104 Community Health Centres	0	0	0	0	17799	0	50	0
4210 02 800 Other Expenditure	0	0	0	0	180450	0	50	0
<b>4210 02 Total :</b>	<b>24478</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>235935</b>	<b>0</b>	<b>25100</b>	<b>0</b>

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>4210 03 Medical Education Training and Research</b>								
4210 03 800 Other expenditure	0	0	31109	0	9302	0	150000	0
<b>4210 03 Total :</b>	<b>0</b>	<b>0</b>	<b>31109</b>	<b>0</b>	<b>9302</b>	<b>0</b>	<b>150000</b>	<b>0</b>
<b>4210 04 Public Health</b>								
4210 04 107 Public Health Laboratories	0	0	13598	0	0	0	0	0
<b>4210 04 Total :</b>	<b>0</b>	<b>0</b>	<b>13598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4210 TOTAL :</b>	<b>24478</b>	<b>0</b>	<b>44759</b>	<b>0</b>	<b>245237</b>	<b>0</b>	<b>175100</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	24478	0	44759	0	245237	0	175100	0
<i>STATE PLAN :</i>	24478		31161		245237		175100	
<i>C. S. SCHEMES :</i>	0		13598		0		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>4211 CAPITAL OUTLAY ON FAMILY WELFARE</b>								
4211 00 103 Maternity and Child Health	0	0	1152	0	0	0	0	0
4211 00 800 Other expenditure	0	0	1250	0	50	0	0	0
<b>4211 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>2402</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	0	0	2402	0	50	0	0	0
<i>STATE PLAN :</i>	0		0		0		0	
<i>C. S. SCHEMES :</i>	0		2402		50		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>24478</b>	<b>0</b>	<b>47161</b>	<b>0</b>	<b>245287</b>	<b>0</b>	<b>175100</b>	<b>0</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	24478	0	47161	0	245287	0	175100	0
<i>STATE PLAN :</i>	24478		31161		245237		175100	
<i>C. S. SCHEMES :</i>	0		16000		50		0	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>303628</b>	<b>501790</b>	<b>333033</b>	<b>553619</b>	<b>367192</b>	<b>468418</b>	<b>344888</b>	<b>606820</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	303628	501790	333033	553619	367192	468418	344888	606820
<i>STATE PLAN :</i>	199823		229554		275232		242512	
<i>C. S. SCHEMES :</i>	103805		103479		91960		102376	
<i>N. E. C. :</i>	0		0		0		0	
<b>TOTAL - DEMAND NO.52:</b>	<b>328106</b>	<b>501790</b>	<b>380194</b>	<b>553619</b>	<b>612479</b>	<b>468418</b>	<b>519988</b>	<b>606820</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	328106	501790	380194	553619	612479	468418	519988	606820
<i>STATE PLAN :</i>	224301		260715		520469		417612	
<i>C. S. SCHEMES :</i>	103805		119479		92010		102376	
<i>N. E. C. :</i>	0		0		0		0	

## DEMAND NO.53.

*(Rupees in thousand)*

Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO.53.

	Charged	Voted	Total
Gross Expenditure	0	16070	<b>16070</b>
Deduct, Recoveries	0	0	<b>0</b>
Net Expenditure	<b>0</b>	<b>16070</b>	<b>16070</b>

**MAJOR HEADS** which will be accounted for under this Demand.

*Continued Demand No.53.*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	12090	2574	11048	2507	11137	3102	12640	3430
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>12090</b>	<b>2574</b>	<b>11048</b>	<b>2507</b>	<b>11137</b>	<b>3102</b>	<b>12640</b>	<b>3430</b>
<i>CAPITAL ACCOUNT</i>								
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	0	0	22200	0	0	0	0	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>22200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - DEMAND NO. 53 :</b>	<b>12090</b>	<b>2574</b>	<b>33248</b>	<b>2507</b>	<b>11137</b>	<b>3102</b>	<b>12640</b>	<b>3430</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	12090	2574	33248	2507	11137	3102	12640	3430

**MAJOR HEAD** which will be accounted for under this Demand

<i>REVENUE ACCOUNT</i>								
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES								
2225 <b>80 General</b>								
2225 80 800 Other Expenditure	12090	2574	11048	2507	11137	3102	12640	3430
<b>2225 80 Total :</b>	<b>12090</b>	<b>2574</b>	<b>11048</b>	<b>2507</b>	<b>11137</b>	<b>3102</b>	<b>12640</b>	<b>3430</b>
<b>2225 TOTAL :</b>	<b>12090</b>	<b>2574</b>	<b>11048</b>	<b>2507</b>	<b>11137</b>	<b>3102</b>	<b>12640</b>	<b>3430</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	12090	2574	11048	2507	11137	3102	12640	3430
<i>STATE PLAN :</i>	6037		6155		6259		6320	
<i>C. S. SCHEMES :</i>	6053		4893		4878		6320	
<i>N.E.C :</i>	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>12090</b>	<b>2574</b>	<b>11048</b>	<b>2507</b>	<b>11137</b>	<b>3102</b>	<b>12640</b>	<b>3430</b>
<i>CHARGED :</i>	0	0	0	0	0	0	0	0
<i>VOTED :</i>	12090	2574	11048	2507	11137	3102	12640	3430
<i>STATE PLAN :</i>	6037		6155		6259		6320	
<i>C. S. SCHEMES :</i>	6053		4893		4878		6320	
<i>N.E.C :</i>	0		0		0		0	

Continued Demand No.53.

(Rupees in thousand)

Major Head, Sub-Major Head, Minor Head Sub-Head, Detailed Head, Object Head (0000-00-000-00-00-00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>CAPITAL ACCOUNT</b>							
<b>4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
4225 02 Welfare of Scheduled Tribes								
4225 02 800 Other Expenditure	0	0	22200	0	0	0	0	0
<b>4225 02 Total :</b>	<b>0</b>	<b>0</b>	<b>22200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4225 Total :</b>	<b>0</b>	<b>0</b>	<b>22200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	22200	0	0	0	0	0
STATE PLAN :	0		22200		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>22200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	22200	0	0	0	0	0
STATE PLAN :	0		22200		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 53 :</b>	<b>12090</b>	<b>2574</b>	<b>33248</b>	<b>2507</b>	<b>11137</b>	<b>3102</b>	<b>12640</b>	<b>3430</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	12090	2574	33248	2507	11137	3102	12640	3430
STATE PLAN :	6037		28355		6259		6320	
C. S. SCHEMES :	6053		4893		4878		6320	
N.E.C. :	0		0		0		0	



## DEMAND NO. 54

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 54.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>13191</b>	<b>13191</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>13191</b>	<b>13191</b>

### MAJOR HEAD which will be accounted for under this Demand

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2230 LABOUR AND EMPLOYMENT	539	11156	387	12322	493	12322	421	12770
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>539</b>	<b>11156</b>	<b>387</b>	<b>12322</b>	<b>493</b>	<b>12322</b>	<b>421</b>	<b>12770</b>
<b>TOTAL - DEMAND NO. 54 :</b>	<b>539</b>	<b>11156</b>	<b>387</b>	<b>12322</b>	<b>493</b>	<b>12322</b>	<b>421</b>	<b>12770</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>539</i>	<i>11156</i>	<i>387</i>	<i>12322</i>	<i>493</i>	<i>12322</i>	<i>421</i>	<i>12770</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
<b>2230 01 Labour</b>								
2230 01 102 Working Condition and Safety	487	11156	335	12322	441	12322	369	12770
<b>2230 01 Total :</b>	<b>487</b>	<b>11156</b>	<b>335</b>	<b>12322</b>	<b>441</b>	<b>12322</b>	<b>369</b>	<b>12770</b>
<b>2230 03 Training</b>								
2230 03 800 Other Expenditure	52	0	52	0	52	0	52	0
<b>2230 03 Total :</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>
<b>2230 TOTAL :</b>	<b>539</b>	<b>11156</b>	<b>387</b>	<b>12322</b>	<b>493</b>	<b>12322</b>	<b>421</b>	<b>12770</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>539</i>	<i>11156</i>	<i>387</i>	<i>12322</i>	<i>493</i>	<i>12322</i>	<i>421</i>	<i>12770</i>
<i>STATE PLAN :</i>	<i>539</i>		<i>387</i>		<i>493</i>		<i>421</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>539</b>	<b>11156</b>	<b>387</b>	<b>12322</b>	<b>493</b>	<b>12322</b>	<b>421</b>	<b>12770</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>539</i>	<i>11156</i>	<i>387</i>	<i>12322</i>	<i>493</i>	<i>12322</i>	<i>421</i>	<i>12770</i>
<i>STATE PLAN :</i>	<i>539</i>		<i>387</i>		<i>493</i>		<i>421</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - DEMAND NO. 54 :</b>	<b>539</b>	<b>11156</b>	<b>387</b>	<b>12322</b>	<b>493</b>	<b>12322</b>	<b>421</b>	<b>12770</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>539</i>	<i>11156</i>	<i>387</i>	<i>12322</i>	<i>493</i>	<i>12322</i>	<i>421</i>	<i>12770</i>
<i>STATE PLAN :</i>	<i>539</i>		<i>387</i>		<i>493</i>		<i>421</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>C.S.SCHEMES :</i>	0		0		0		0	
<i>N. E. C. :</i>	0		0		0		0	

## DEMAND NO. 55

*(Rupees in thousand)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 55.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>30874</b>	<b>30874</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>30874</b>	<b>30874</b>

### MAJOR HEAD which will be accounted for under this Demand

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Budget Estimates 2012-2013	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<i>REVENUE ACCOUNT</i>								
2230 LABOUR AND EMPLOYMENT	1667	26920	1443	29406	1345	27915	1404	29470
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1667</b>	<b>26920</b>	<b>1443</b>	<b>29406</b>	<b>1345</b>	<b>27915</b>	<b>1404</b>	<b>29470</b>
<b>TOTAL - DEMAND NO. 55:</b>	<b>1667</b>	<b>26920</b>	<b>1443</b>	<b>29406</b>	<b>1345</b>	<b>27915</b>	<b>1404</b>	<b>29470</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1667</i>	<i>26920</i>	<i>1443</i>	<i>29406</i>	<i>1345</i>	<i>27915</i>	<i>1404</i>	<i>29470</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2230 LABOUR AND EMPLOYMENT</b>								
2230 02 Employment Service								
2230 02 001 Direction & Administration	0	6020	0	7079	0	6849	0	7285
2230 02 101 Employment Services	1667	20900	1443	22327	1345	21066	1404	22185
<b>2230 02 Total :</b>	<b>1667</b>	<b>26920</b>	<b>1443</b>	<b>29406</b>	<b>1345</b>	<b>27915</b>	<b>1404</b>	<b>29470</b>
<b>2230 TOTAL :</b>	<b>1667</b>	<b>26920</b>	<b>1443</b>	<b>29406</b>	<b>1345</b>	<b>27915</b>	<b>1404</b>	<b>29470</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1667</i>	<i>26920</i>	<i>1443</i>	<i>29406</i>	<i>1345</i>	<i>27915</i>	<i>1404</i>	<i>29470</i>
<i>STATE PLAN :</i>	<i>1667</i>		<i>1443</i>		<i>1345</i>		<i>1404</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>1667</b>	<b>26920</b>	<b>1443</b>	<b>29406</b>	<b>1345</b>	<b>27915</b>	<b>1404</b>	<b>29470</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1667</i>	<i>26920</i>	<i>1443</i>	<i>29406</i>	<i>1345</i>	<i>27915</i>	<i>1404</i>	<i>29470</i>
<i>STATE PLAN :</i>	<i>1667</i>		<i>1443</i>		<i>1345</i>		<i>1404</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - DEMAND NO. 55:</b>	<b>1667</b>	<b>26920</b>	<b>1443</b>	<b>29406</b>	<b>1345</b>	<b>27915</b>	<b>1404</b>	<b>29470</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>1667</i>	<i>26920</i>	<i>1443</i>	<i>29406</i>	<i>1345</i>	<i>27915</i>	<i>1404</i>	<i>29470</i>
<i>STATE PLAN :</i>	<i>1667</i>		<i>1443</i>		<i>1345</i>		<i>1404</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

## DEMAND NO : 56

*(Rupees in thousand)*

Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Demand No.56

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>23485</b>	<b>23485</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>23485</b>	<b>23485</b>

### MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No.56*

*(Rupees in thousand)*

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><i>REVENUE ACCOUNT</i></b>								
2070 OTHER ADMINISTRATIVE SERVICES	2260	1841	1985	2105	1914	2360	2060	2550
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2260</b>	<b>1841</b>	<b>1985</b>	<b>2105</b>	<b>1914</b>	<b>2360</b>	<b>2060</b>	<b>2550</b>
<b><i>CAPITAL ACCOUNT</i></b>								
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	76996	0	11163	0	82073	0	18875	0
<b>TOTAL : CAPITAL ACCOUNT.</b>	<b>76996</b>	<b>0</b>	<b>11163</b>	<b>0</b>	<b>82073</b>	<b>0</b>	<b>18875</b>	<b>0</b>
<b>TOTAL : DEMAND NO. 56</b>	<b>79256</b>	<b>1841</b>	<b>13148</b>	<b>2105</b>	<b>83987</b>	<b>2360</b>	<b>20935</b>	<b>2550</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>79256</i>	<i>1841</i>	<i>13148</i>	<i>2105</i>	<i>83987</i>	<i>2360</i>	<i>20935</i>	<i>2550</i>

### MINOR HEADS under which this Major Head will be accounted for :

<b><i>REVENUE ACCOUNT</i></b>								
<b>2070 OTHER ADMINISTRATIVE SERVICES</b>								
2070 00 003 Training	2260	1841	1985	2105	1914	2360	2060	2550
<b>2070 TOTAL :</b>	<b>2260</b>	<b>1841</b>	<b>1985</b>	<b>2105</b>	<b>1914</b>	<b>2360</b>	<b>2060</b>	<b>2550</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>2260</i>	<i>1841</i>	<i>1985</i>	<i>2105</i>	<i>1914</i>	<i>2360</i>	<i>2060</i>	<i>2550</i>
<i>STATE PLAN :</i>	<i>2260</i>		<i>1985</i>		<i>1914</i>		<i>2060</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>2260</b>	<b>1841</b>	<b>1985</b>	<b>2105</b>	<b>1914</b>	<b>2360</b>	<b>2060</b>	<b>2550</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>2260</i>	<i>1841</i>	<i>1985</i>	<i>2105</i>	<i>1914</i>	<i>2360</i>	<i>2060</i>	<i>2550</i>
<i>STATE PLAN :</i>	<i>2260</i>		<i>1985</i>		<i>1914</i>		<i>2060</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N. E. C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b><u>CAPITAL ACCOUNT</u></b>								
<b>4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>								
4070 00 800 Other Expenditure.	76996	0	11163	0	82073	0	18875	0
<b>4070 Total :</b>	<b>76996</b>	<b>0</b>	<b>11163</b>	<b>0</b>	<b>82073</b>	<b>0</b>	<b>18875</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	76996	0	11163	0	82073	0	18875	0
STATE PLAN :	76996		11163		82073		18875	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL : CAPITAL ACCOUNT.</b>	<b>76996</b>	<b>0</b>	<b>11163</b>	<b>0</b>	<b>82073</b>	<b>0</b>	<b>18875</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	76996	0	11163	0	82073	0	18875	0
STATE PLAN :	76996		11163		82073		18875	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL : DEMAND NO. 56</b>	<b>79256</b>	<b>1841</b>	<b>13148</b>	<b>2105</b>	<b>83987</b>	<b>2360</b>	<b>20935</b>	<b>2550</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	79256	1841	13148	2105	83987	2360	20935	2550
STATE PLAN :	79256		13148		83987		20935	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	

## DEMAND NO. 57

(Rupees in thousands)

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 57.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>66506</b>	<b>66506</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>66506</b>	<b>66506</b>

### MAJOR HEADS which will be accounted for under this Demand

Continued Demand No.57

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	0	0	42050	0	46625	0	44806	0
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>42050</b>	<b>0</b>	<b>46625</b>	<b>0</b>	<b>44806</b>	<b>0</b>
<i>CAPITAL ACCOUNT</i>								
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	0	0	1150	0	40072	0	1700	0
4552 CAPITAL OUTLAY ON NORTH	0	0	0	0	0	0	20000	0
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>1150</b>	<b>0</b>	<b>40072</b>	<b>0</b>	<b>21700</b>	<b>0</b>
<b>TOTAL - DEMAND NO.57</b>	<b>0</b>	<b>0</b>	<b>43200</b>	<b>0</b>	<b>86697</b>	<b>0</b>	<b>66506</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>43200</i>	<i>0</i>	<i>86697</i>	<i>0</i>	<i>66506</i>	<i>0</i>

### MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES								
2225 03 Welfare of Backward Classes								
2225 03 001 Direction and Administration	0	0	2950	0	3110	0	3530	0
2225 03 102 Economic Development	0	0	13500	0	13700	0	14300	0
2225 03 277 Education	0	0	25600	0	29815	0	26976	0
<b>2225 03 Total :</b>	<b>0</b>	<b>0</b>	<b>42050</b>	<b>0</b>	<b>46625</b>	<b>0</b>	<b>44806</b>	<b>0</b>
<b>2225 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>42050</b>	<b>0</b>	<b>46625</b>	<b>0</b>	<b>44806</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>42050</i>	<i>0</i>	<i>46625</i>	<i>0</i>	<i>44806</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>36850</i>		<i>43725</i>		<i>44806</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>5200</i>		<i>2900</i>		<i>0</i>	
<i>N. E. C.</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>TOTAL -REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>42050</b>	<b>0</b>	<b>46625</b>	<b>0</b>	<b>44806</b>	<b>0</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>42050</i>	<i>0</i>	<i>46625</i>	<i>0</i>	<i>44806</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>36850</i>		<i>43725</i>		<i>44806</i>	
<i>C. S. SCHEMES :</i>	<i>0</i>		<i>5200</i>		<i>2900</i>		<i>0</i>	
<i>N. E. C.</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	

Major Head, Sub-Major Head, Minor Head, Sub-Head, Detailed Head, Objects Head  (0000 -00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>CAPITAL ACCOUNT</b>								
<b>4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>								
4225 03 Welfare of Backward Classes								
4225 03 102 Economic Development	0	0	1150	0	1050	0	1500	0
<b>4225 03 Total :</b>	<b>0</b>	<b>0</b>	<b>1150</b>	<b>0</b>	<b>40072</b>	<b>0</b>	<b>1700</b>	<b>0</b>
<b>4225 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>1150</b>	<b>0</b>	<b>40072</b>	<b>0</b>	<b>1700</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	1150	0	40072	0	1700	0
STATE PLAN :	0		1150		40072		1700	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>								
<b>4552 03 Welfare of Backward Classes</b>								
4552 03 277 Education	0	0	0	0	0	0	20000	0
<b>4552 03 Total :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>
<b>4552 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	0	0	0	20000	0
STATE PLAN :	0		0		0		0	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		20000	
<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>1150</b>	<b>0</b>	<b>40072</b>	<b>0</b>	<b>21700</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	1150	0	40072	0	21700	0
STATE PLAN :	0		1150		40072		1700	
C. S. SCHEME :	0		0		0		0	
N. E. C. :	0		0		0		20000	
<b>TOTAL - DEMAND NO.57</b>	<b>0</b>	<b>0</b>	<b>43200</b>	<b>0</b>	<b>86697</b>	<b>0</b>	<b>66506</b>	<b>0</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	43200	0	86697	0	66506	0
STATE PLAN :	0		38000		83797		46506	
C. S. SCHEMES :	0		5200		2900		0	
N. E. C.	0		0		0		20000	

# DEMAND NO. 58

*(Rupees in thousands)*

Estimates of the amount required in the year ending 31st March, 2013 to defray the charges in respect of DEMAND NO. 58.

	Charged	Voted	Total
<b>Gross Expenditure</b>	<b>0</b>	<b>72755</b>	<b>72755</b>
<b>Deduct, Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Expenditure</b>	<b>0</b>	<b>72755</b>	<b>72755</b>

## MAJOR HEADS which will be accounted for under this Demand

*Continued Demand No. 58*

*(Rupees in thousands)*

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<i>REVENUE ACCOUNT</i>							
2052 SECRETARIAT GENERAL SERVICES	0	0	0	177	0	252	0	177
2053 DISTRICT ADMINISTRATION	0	0	0	55528	0	63974	0	55000
2055 POLICE	0	0	0	12257	0	15725	0	17578
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67962</b>	<b>0</b>	<b>79951</b>	<b>0</b>	<b>72755</b>
<b>TOTAL - DEMAND NO. 58 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67962</b>	<b>0</b>	<b>79951</b>	<b>0</b>	<b>72755</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>67962</i>	<i>0</i>	<i>79951</i>	<i>0</i>	<i>72755</i>

## MINOR HEADS under which these Major Heads will be accounted for :

<i>REVENUE ACCOUNT</i>								
<b>2052 SECRETARIAT GENERAL SERVICES</b>								
2052 00 090 Secretariat	0	0	0	177	0	252	0	177
<b>2052 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>0</b>	<b>252</b>	<b>0</b>	<b>177</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>177</i>	<i>0</i>	<i>252</i>	<i>0</i>	<i>177</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N.E.C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<b>2053 DISTRICT ADMINISTRATION</b>								
2053 00 800 Other Expenditure	0	0	0	55528	0	63974	0	55000
<b>2053 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55528</b>	<b>0</b>	<b>63974</b>	<b>0</b>	<b>55000</b>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>55528</i>	<i>0</i>	<i>63974</i>	<i>0</i>	<i>55000</i>
<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>C.S.SCHEMES :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	
<i>N.E.C. :</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>	



Continued Demand No. 58

(Rupees in thousands)

Major Head, Sub-Major Head, Minor Head, Sub Head, Detailed Head, Object Head  (0000 - 00 - 000 - 00 - 00 - 00)	Actuals 2010-11		Budget Estimates 2011-12		Revised Estimates 2011-12		Budget Estimates 2012-13	
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>2055 POLICE</b>								
2055 00 001 Direction and Administration	0	0	0	1770	0	6345	0	6658
2055 00 101 Criminal Investigation and Vigilance	0	0	0	1036	0	1085	0	1089
2055 00 116 Forensic Science	0	0	0	9451	0	8295	0	9831
<b>2055 TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12257</b>	<b>0</b>	<b>15725</b>	<b>0</b>	<b>17578</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	12257	0	15725	0	17578
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N.E.C. :	0		0		0		0	
<b>TOTAL - REVENUE ACCOUNT :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67962</b>	<b>0</b>	<b>79951</b>	<b>0</b>	<b>72755</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	67962	0	79951	0	72755
STATE PLAN :	0		0		0		0	
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	
<b>TOTAL - DEMAND NO. 58 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67962</b>	<b>0</b>	<b>79951</b>	<b>0</b>	<b>72755</b>
CHARGED :	0	0	0	0	0	0	0	0
VOTED :	0	0	0	67962	0	79951	0	72755
STATE PLAN :	0	0	0	0	0	0	0	0
C. S. SCHEMES :	0		0		0		0	
N. E. C. :	0		0		0		0	