

14533-90

F.28(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for **QUARTER -4** of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for **QUARTER-4** of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 0102

Controlling Officer Code : 2

Fund Release Code: 2677

Department/Organization Name : **Agriculture (Horticulture)**


Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	Total
Others (Plan)						
1		2401 - 00 - 001 - 98 - 28 - 11	31,200	18,400	10,400	60,000
2		2401 - 00 - 001 - 98 - 28 - 13	93,200	55,600	31,200	1,80,000
3		2401 - 00 - 001 - 98 - 28 - 18	46,800	28,000	15,200	90,000
4		2401 - 00 - 001 - 98 - 28 - 19	36,400	21,090	12,000	69,490
			2,07,600	1,23,090	68,800	3,99,490
Grants to PSUs - Tripura Horticulture Corporation Ltd.						
1		5465 - 02 - 190 - 23 - 09 - 54	22,88,000	13,64,000	7,48,000	44,00,000
			22,88,000	13,64,000	7,48,000	44,00,000
Grand Total :			24,95,600	14,87,090	8,16,800	47,99,490

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Agriculture (Horticulture)
Copy to:

1. All Treasury/Sub-Treasury Officers.


(S. K. Das)
Under Secretary to the
Government of Tripura

| ASA1-98

F.28(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 27, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 0102

Controlling Officer Code : 2

Fund Release Code: 2678

Department/Organization Name : Agriculture (Horticulture)

Fund Type : State Plan(Divisible Pool)

Fund Item : Electricity Charges (Plan)

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	
1	2401 - 00 - 001 - 98 - 28 - 12			12,00,000	12,00,000
2	2402 - 00 - 001 - 98 - 28 - 12			10,00,000	10,00,000
Grand Total:				22,00,000	22,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .



(S. K. Das)

Under Secretary to the
Government of Tripura

To
Secretary-in-Charge
Agriculture (Horticulture)

Copy to:

1. All Treasury/Sub-Treasury Officers.

Report run by: Shyamal Datta

Report run time: February 27, 2017 1:11:05PM

145A9-5B

F.28(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for **QUARTER-4** of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for **QUARTER-4** of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : **0102**

Controlling Officer Code : **2**

Fund Release Code: **2680**

Department/Organization Name : **Agriculture (Horticulture)**


Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
			Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	
	Others (Non-Plan)					
1		2401-00-001-98-28-11	1,10,000	0	0	1,10,000
2		2401-00-001-98-28-13	1,60,000	0	0	1,60,000
3		2401-00-001-98-28-18	1,00,000	0	0	1,00,000
4		2401-00-001-98-28-19	10,000	0	0	10,000
5		2402-00-001-98-28-11	80,000	0	0	80,000
6		2402-00-001-98-28-13	1,20,000	0	0	1,20,000
7		2402-00-001-98-28-18	60,000	0	0	60,000
8		2402-00-001-98-28-19	40,000	0	0	40,000
			6,80,000	0	0	6,80,000
Grand Total :			6,80,000	0	0	6,80,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Agriculture (Horticulture)
Copy to:

1. All Treasury/Sub-Treasury Officers.


(S. K. Das)
Under Secretary to the
Government of Tripura

1557-6A

F.28(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 27, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 0102

Controlling Officer Code : 2

Fund Release Code: 2683

Department/Organization Name : Agriculture (Horticulture)

Fund Type : NON-PLAN

Fund Item : Minor Works (Non-Plan)

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	
1	2401 - 00 - 001 - 98 - 28 - 27	5,00,000			5,00,000
Grand Total :		5,00,000			5,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .



(S. K. Das)

Under Secretary to the
Government of Tripura

To
Secretary-in-Charge
Agriculture (Horticulture)

Copy to:

1. All Treasury/Sub-Treasury Officers.

Report run by: Shyamal Datta

Report run time: February 27, 2017 1:08:23PM

14701-08

F.27(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for **QUARTER -4** of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for **QUARTER-4** of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 0101

Controlling Officer Code : 1

Fund Release Code: 2695

Department/Organization Name : **Agriculture**

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total
Others (Plan)						
1		2401-00-001-37-50-14	30,000	0	0	30,000
2		2401-00-001-37-50-17	400	0	0	400
3		2401-00-001-37-50-18	16,600	0	0	16,600
4		2401-00-001-37-50-19	20,000	0	0	20,000
5		2401-00-001-98-27-13	0	8,99,000	5,00,000	13,99,000
6		2401-00-001-98-27-14	0	40,000	40,000	80,000
7		2401-00-001-98-27-18	0	3,00,000	3,00,000	6,00,000
8		2401-00-001-98-27-19	0	4,00,000	4,00,000	8,00,000
9		2401-00-001-98-27-20	0	3,00,000	3,00,000	6,00,000
10		2401-00-001-98-27-26	0	3,00,000	1,00,000	4,00,000
11		2401-00-001-98-27-30	0	1,50,000	1,00,000	2,50,000
12		2401-00-001-98-27-31	0	3,00,00,000	1,00,00,000	4,00,00,000
13		2408-02-101-37-04-18	0	50,000	1,00,000	1,50,000
14		2415-01-004-03-02-20	0	30,000	0	30,000
15		2415-01-004-03-02-30	0	2,00,000	1,00,000	3,00,000
16		2415-01-277-03-01-20	0	30,000	0	30,000
17		2415-01-277-03-01-31	1,44,000	0	0	1,44,000
18		2415-01-277-37-68-13	0	1,00,000	0	1,00,000
19		2415-01-277-37-68-16	0	30,000	0	30,000
20		2415-01-277-37-68-18	0	1,00,000	0	1,00,000
21		2415-01-277-37-68-19	0	0	20,000	20,000
22		2415-01-277-37-68-20	0	1,00,000	0	1,00,000
23		2415-01-277-37-68-30	0	8,00,000	0	8,00,000
			2,11,000	3,38,29,000	1,19,60,000	4,60,00,000



Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total
Grand Total :			2,11,000	3,38,29,000	1,19,60,000	4,60,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Agriculture

Copy to:

1. All Treasury/Sub-Treasury Officers.



(S.K.Das)
Under Secretary
Government of Tripura

F.27(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

1709-16

MEMORANDUM

Subject: Release of fund for **QUARTER -4** of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for **QUARTER-4** of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 0101

Controlling Officer Code : 1

Fund Release Code: 2697

Department/Organization Name : **Agriculture**

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total
Scholarship/Stipend (Plan)						
1		2401-00-001-98-27-36	0	1,05,000	40,000	1,45,000
2		2415-01-277-03-01-36	0	14,000	11,000	25,000
3		2415-01-277-37-68-36	0	1,30,000	0	1,30,000
			0	2,49,000	51,000	3,00,000
Grand Total :			0	2,49,000	51,000	3,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Agriculture

Copy to:

1. All Treasury/Sub-Treasury Officers.

518 27/02/17
(S.K.Das)
Under Secretary
Government of Tripura

F.27(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

1717-2A

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 0101

Controlling Officer Code : 1

Fund Release Code: 2700

Department/Organization Name : Agriculture

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total
Others (Non-Plan)						
1		2401-00-001-37-50-03	16,000	0	0	16,000
2		2401-00-001-37-50-11	11,84,000	0	0	11,84,000
			12,00,000	0	0	12,00,000
Grand Total :			12,00,000	0	0	12,00,000


All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Agriculture

Copy to:

1. All Treasury/Sub-Treasury Officers.


(S.K.Das)
Under Secretary
Government of Tripura

15(02)-FIN(B)/2015 / 4725-32

GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 2102

Controlling Officer Code : 49

Fund Release Code: 2662

Department/Organization Name : **Public Works (Water Resource)**

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
			Own Demand (Demand-15)	TSP (Demand-19)	SCP (Demand-20)	
Others (Plan)						
1		2701 -04 - 001 - 27 - 13 - 11	5,200	31,000	17,000	53,200
2		2701 -04 - 001 - 27 - 13 - 13	51,200	37,600	0	88,800
3		2701 -04 - 001 - 27 - 13 - 18	6,800	5,200	0	12,000
4		2701 -04 - 001 - 27 - 14 - 11	8,400	5,200	0	13,600
5		2701 -04 - 001 - 27 - 14 - 13	28,000	69,200	26,000	1,23,200
6		2701 -04 - 001 - 27 - 14 - 19	18,000	20,000	40,000	78,000
7		2702 -80 - 001 - 27 - 13 - 11	26,800	20,000	8,400	55,200
8		2702 -80 - 001 - 27 - 13 - 13	16,200	60,200	50,000	1,26,400
9		2702 -80 - 001 - 27 - 13 - 18	8,400	26,000	40,400	74,800
10		2702 -80 - 001 - 27 - 14 - 11	0	13,600	0	13,600
11		2702 -80 - 001 - 27 - 14 - 13	16,000	26,000	14,000	56,000
12		2702 -80 - 001 - 27 - 14 - 18	8,400	2,800	18,000	29,200
13		2702 -80 - 001 - 27 - 14 - 19	10,000	8,400	5,200	23,600
14		2711 -01 - 001 - 27 - 13 - 11	10,400	0	8,000	18,400
15		2711 -01 - 001 - 27 - 13 - 13	19,100	14,500	0	33,600
16		2711 -01 - 001 - 27 - 14 - 11	0	12,800	13,600	26,400
17		2711 -01 - 001 - 27 - 14 - 13	0	200	11,800	12,000
18		2711 -01 - 001 - 27 - 14 - 18	19,200	26,000	6,800	52,000
19		2711 -01 - 001 - 27 - 14 - 19	14,800	9,200	26,000	50,000
20		4711 -01 - 001 - 27 - 14 - 52	60,000	0	0	60,000
Grand Total :			3,26,900	3,87,900	2,85,200	10,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Public Works (Water Resource)

Copy to:

1. All Treasury/Sub-Treasury Officers.

S.K. Das
(S.K.Das)
Under Secretary
Government of Tripura

15(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

1733-90

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 2102

Controlling Officer Code : 49

Fund Release Code: 2663

Department/Organization Name : Public Works (Water Resource)


Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-15)	TSP (Demand-19)	SCP (Demand-20)	Total
Others (Non-Plan)						
1		2702 - 80 - 001 - 27 - 14 - 03	2,200	0	0	2,200
2		2702 - 80 - 001 - 27 - 14 - 13	3,51,000	0	0	3,51,000
3		2702 - 80 - 001 - 27 - 14 - 18	38,800	0	0	38,800
4		2702 - 80 - 001 - 27 - 14 - 19	1,00,000	0	0	1,00,000
5		2711 - 01 - 001 - 27 - 05 - 03	1,800	0	0	1,800
6		2711 - 01 - 001 - 27 - 05 - 11	2,79,400	0	0	2,79,400
7		2711 - 01 - 001 - 27 - 05 - 13	2,00,800	0	0	2,00,800
8		2711 - 01 - 001 - 27 - 05 - 18	99,800	0	0	99,800
9		2711 - 01 - 001 - 27 - 05 - 19	1,26,200	0	0	1,26,200
			12,00,000	0	0	12,00,000
Grand Total :			12,00,000	0	0	12,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Public Works (Water Resource)
Copy to:

1. All Treasury/Sub-Treasury Officers.


(S.K.Das)
Under Secretary
Government of Tripura

15(02)-FIN(B)/2015 | 19741-48
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 2102

Controlling Officer Code : 49

Fund Release Code: 2667

Department/Organization Name : Public Works (Water Resource)

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-15)	TSP (Demand-19)	SCP (Demand-20)	Total
1	Professional Services (Non Plan)					
		2702-80-001-27-13-28	36,800	0	0	36,800
			36,800	0	0	36,800
	Grand Total :		36,800	0	0	36,800


All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Public Works (Water Resource)

Copy to:

1. All Treasury/Sub-Treasury Officers.


(S.K.Das)
Under Secretary
Government of Tripura