

3650-5A

F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:25-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2476

Department/Organization Name : Health & Family Welfare (Health)

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	Total
Scholarship/Stipend (Plan)						
1		2210-05-105-71-01-36	92,20,000	0	0	92,20,000
			92,20,000	0	0	92,20,000
Others (Plan)						
1		2210-01-001-98-16-11	1,29,400	84,600	19,000	2,33,000
2		2210-01-001-98-16-13	9,65,000	5,20,000	1,00,000	15,85,000
3		2210-01-001-98-16-18	31,000	0	0	31,000
4		2210-01-001-98-16-19	1,90,000	18,000	0	2,08,000
5		2210-01-110-16-01-11	68,800	21,200	0	90,000
6		2210-01-110-16-01-13	2,000	60,000	0	62,000
7		2210-01-110-16-01-19	70,000	70,000	0	1,40,000
8		2210-01-110-16-01-21	23,20,000	80,000	0	24,00,000
9		2210-01-110-16-01-27	2,00,000	60,000	0	2,60,000
10		2210-01-110-16-04-11	44,000	0	0	44,000
11		2210-01-110-16-04-13	1,83,200	74,600	1,00,000	3,57,800
12		2210-01-110-16-04-18	1,50,400	2,58,200	0	4,08,600
13		2210-01-110-16-04-19	30,000	38,000	0	68,000
14		2210-01-110-16-04-24	2,38,400	1,65,200	1,00,000	5,03,600
15		2210-01-110-16-07-13	76,000	28,000	50,000	1,54,000
16		2210-01-110-16-07-19	1,00,800	52,400	0	1,53,200
17		2210-01-110-16-07-27	2,28,400	3,00,000	0	5,28,400
18		2210-01-110-16-08-11	66,000	0	0	66,000
19		2210-01-110-16-08-13	55,000	0	0	55,000
20		2210-01-110-16-08-24	1,00,000	0	0	1,00,000
21		2210-01-110-16-08-27	20,000	0	0	20,000
22		2210-01-110-16-12-11	0	1,00,000	0	1,00,000
23		2210-01-110-16-12-13	5,00,000	2,00,000	50,000	7,50,000
24		2210-01-110-16-12-18	2,00,000	0	0	2,00,000
25		2210-01-110-16-12-24	2,00,000	0	0	2,00,000
26		2210-01-110-16-16-13	0	34,000	0	34,000
27		2210-01-110-16-16-19	0	50,000	0	50,000
28		2210-01-110-16-16-27	0	60,000	0	60,000
29		2210-02-101-16-11-13	8,000	0	0	8,000
30		2210-02-101-16-11-21	1,00,000	0	0	1,00,000
31		2210-02-101-16-11-27	30,000	0	0	30,000
32		2210-02-102-16-09-13	4,000	8,000	4,000	16,000
33		2210-02-102-16-09-18	0	8,000	0	8,000
34		2210-02-102-16-09-21	1,00,000	0	0	1,00,000
35		2210-05-105-15-04-28	1,00,000	49,200	0	1,49,200
36		2210-05-105-15-21-20	17,17,200	0	0	17,17,200
37		2210-05-105-15-21-32	0	4,74,600	1,96,400	6,71,000

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	Total
38		2210 - 05 - 200 - 15 - 17 - 11	1,00,000	0	0	1,00,000
39		2210 - 05 - 200 - 15 - 17 - 13	24,000	0	0	24,000
40		2210 - 05 - 200 - 15 - 17 - 19	45,000	0	0	45,000
41		2210 - 05 - 200 - 15 - 17 - 21	1,30,000	0	0	1,30,000
42		2210 - 06 - 104 - 18 - 01 - 13	20,000	0	0	20,000
43		2210 - 06 - 104 - 18 - 01 - 21	20,000	0	0	20,000
			85,66,600	28,14,000	6,19,400	1,20,00,000
Grand Total :			1,77,86,600	28,14,000	6,19,400	2,12,20,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Health & Family Welfare (Health)
Copy to:

1. All Treasury/Sub-Treasury Officers.

S.K. Das
(S.K.Das)
Under Secretary
Government of Tripura

3642 - 49

F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:25-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2477

Department/Organization Name : **Health & Family Welfare (Health)**

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
			Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	
Ration/Diet/Medicine/Bedding and Clothing (Non-Plan)						
1		2210-01-110-16-04-23	42,90,000	0	0	42,90,000
2		2210-01-110-16-07-23	79,18,000	0	0	79,18,000
3		2210-01-110-16-08-23	33,00,000	0	0	33,00,000
4		2210-01-110-16-12-23	73,00,000	0	0	73,00,000
5		2210-01-110-16-16-23	17,00,000	0	0	17,00,000
			2,45,08,000	0	0	2,45,08,000
Others (Non-Plan)						
1		2210-01-001-98-16-03	17,000	0	0	17,000
2		2210-01-001-98-16-11	60,000	0	0	60,000
3		2210-01-001-98-16-13	4,20,000	0	0	4,20,000
4		2210-01-001-98-16-18	1,20,000	0	0	1,20,000
5		2210-01-001-98-16-19	3,50,000	0	0	3,50,000
6		2210-01-001-98-16-27	40,000	0	0	40,000
7		2210-01-001-98-16-31	2,55,000	0	0	2,55,000
8		2210-01-110-16-01-11	75,000	0	0	75,000
9		2210-01-110-16-01-13	30,000	0	0	30,000
10		2210-01-110-16-01-14	80,000	0	0	80,000
11		2210-01-110-16-01-19	40,000	0	0	40,000
12		2210-01-110-16-01-21	1,00,000	0	0	1,00,000
13		2210-01-110-16-01-27	1,60,000	0	0	1,60,000
14		2210-01-110-16-04-11	1,00,000	0	0	1,00,000
15		2210-01-110-16-04-13	1,00,000	0	0	1,00,000
16		2210-01-110-16-04-18	1,20,000	0	0	1,20,000
17		2210-01-110-16-04-19	3,20,000	0	0	3,20,000
18		2210-01-110-16-04-27	60,000	0	0	60,000
19		2210-01-110-16-07-03	5,000	0	0	5,000
20		2210-01-110-16-07-11	80,000	0	0	80,000
21		2210-01-110-16-07-13	2,90,000	0	0	2,90,000
22		2210-01-110-16-07-14	1,45,000	0	0	1,45,000
23		2210-01-110-16-07-18	10,000	0	0	10,000
24		2210-01-110-16-07-19	6,00,000	0	0	6,00,000
25		2210-01-110-16-07-27	8,00,000	0	0	8,00,000
26		2210-01-110-16-08-03	3,000	0	0	3,000
27		2210-01-110-16-08-11	20,000	0	0	20,000
28		2210-01-110-16-08-13	1,00,000	0	0	1,00,000
29		2210-01-110-16-08-14	2,00,000	0	0	2,00,000
30		2210-01-110-16-08-18	30,000	0	0	30,000
31		2210-01-110-16-08-21	15,00,000	0	0	15,00,000
32		2210-01-110-16-08-24	60,000	0	0	60,000
33		2210-01-110-16-08-27	1,40,000	0	0	1,40,000

Signature

Sl. No.	Particulars	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			
			Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	Total
34		2210-01-110-16-12-11	1,00,000	0	0	1,00,000
35		2210-01-110-16-12-13	2,00,000	0	0	2,00,000
36		2210-01-110-16-12-18	1,00,000	0	0	1,00,000
37		2210-01-110-16-12-19	1,00,000	0	0	1,00,000
38		2210-01-110-16-12-24	40,000	0	0	40,000
39		2210-01-110-16-12-27	30,000	0	0	30,000
40		2210-01-110-16-12-31	1,00,000	0	0	1,00,000
41		2210-02-101-16-11-11	10,000	0	0	10,000
42		2210-02-101-16-11-13	40,000	0	0	40,000
43		2210-02-101-16-11-21	40,000	0	0	40,000
44		2210-02-102-16-09-13	40,000	0	0	40,000
45		2210-02-102-16-09-18	20,000	0	0	20,000
46		2210-02-102-16-09-21	40,000	0	0	40,000
47		2210-05-105-15-04-28	5,00,000	0	0	5,00,000
48		2210-05-105-15-04-36	12,60,000	0	0	12,60,000
49		2210-05-105-15-12-13	1,20,000	0	0	1,20,000
50		2210-05-105-15-12-19	2,00,000	0	0	2,00,000
51		2210-05-105-15-21-20	24,250	0	0	24,250
52		2210-05-200-15-17-11	50,000	0	0	50,000
53		2210-05-200-15-17-13	80,000	0	0	80,000
54		2210-05-200-15-17-14	22,000	0	0	22,000
55		2210-05-200-15-17-21	75,000	0	0	75,000
56		2210-05-200-15-17-27	38,000	0	0	38,000
57		2210-06-104-18-01-13	60,000	0	0	60,000
58		2210-06-104-18-01-14	10,000	0	0	10,000
59		2210-06-104-18-01-21	40,000	0	0	40,000
60		2210-06-104-18-01-27	12,000	0	0	12,000
61		2210-80-004-15-06-13	90,000	0	0	90,000
			98,71,250	0	0	98,71,250
Grand Total :			3,43,79,250	0	0	3,43,79,250

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017 .

To
Secretary-in-Charge
Health & Family Welfare (Health)
Copy to:

1. All Treasury/Sub-Treasury Officers.

S.K. Das 25/02/17
(S.K.Das)
Under Secretary
Government of Tripura

3602-09

F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 25, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2493

Department/Organization Name : Health & Family Welfare (Health)

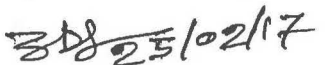
Fund Type : NON-PLAN

Fund Item : University

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	
1	2210 - 05 - 105 - 71 - 04 - 31	53,00,000			53,00,000
Grand Total :		53,00,000			53,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .


(S.K.Das)
Under Secretary
Government of Tripura

To
Secretary-in-Charge
Health & Family Welfare (Health)

Copy to:
1. All Treasury/Sub-Treasury Officers.

/ 2610-17

F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 25, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2488

Department/Organization Name : Health & Family Welfare (Health)

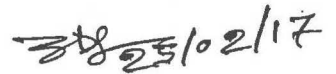
Fund Type : NON-PLAN

Fund Item : Central Blood Bank

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	
1	2210 - 80 - 800 - 15 - 25 - 31	25,00,000			25,00,000
Grand Total :		25,00,000			25,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .


(S.K.Das)
Under Secretary
Government of Tripura

To
Secretary-in-Charge
Health & Family Welfare (Health)

Copy to:
1. All Treasury/Sub-Treasury Officers.

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F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 25, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2483

Department/Organization Name : Health & Family Welfare (Health)

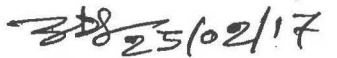
Fund Type : NON-PLAN

Fund Item : Electricity Charges (Non-Plan)

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	
1	2210 - 01 - 001 - 98 - 16 - 12	3,00,000			3,00,000
2	2210 - 01 - 110 - 16 - 01 - 12	1,00,000			1,00,000
3	2210 - 01 - 110 - 16 - 04 - 12	10,00,000			10,00,000
4	2210 - 01 - 110 - 16 - 07 - 12	1,59,00,000			1,59,00,000
5	2210 - 01 - 110 - 16 - 08 - 12	1,00,00,000			1,00,00,000
6	2210 - 01 - 110 - 16 - 12 - 12	10,00,000			10,00,000
7	2210 - 05 - 105 - 71 - 01 - 12	1,50,00,000			1,50,00,000
8	2210 - 05 - 200 - 15 - 17 - 12	2,00,000			2,00,000
Grand Total :		4,35,00,000			4,35,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .


(S.K.Das)
Under Secretary
Government of Tripura

To
Secretary-in-Charge
Health & Family Welfare (Health)

Copy to:

1. All Treasury/Sub-Treasury Officers.

3826-33

F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 25, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2479

Department/Organization Name : Health & Family Welfare (Health)

Fund Type : NON-PLAN

Fund Item : Agartala Govt. Medical College (Non-Plan)

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	
1	2210 - 05 - 105 - 71 - 02 - 13	5,25,000			5,25,000
2	2210 - 05 - 105 - 71 - 02 - 19	4,00,000			4,00,000
3	2210 - 05 - 105 - 71 - 02 - 20	10,90,000			10,90,000
4	2210 - 05 - 105 - 71 - 02 - 21	14,90,000			14,90,000
5	2210 - 05 - 105 - 71 - 02 - 27	13,00,000			13,00,000
6	2210 - 05 - 105 - 71 - 02 - 30	50,00,000			50,00,000
Grand Total :		98,05,000			98,05,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .

S.K. Das
(S.K.Das)
Under Secretary
Government of Tripura

To
Secretary-in-Charge
Health & Family Welfare (Health)

Copy to:
1. All Treasury/Sub-Treasury Officers.

/ 363A-A1

F.16(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Date: February 25, 2017.

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code : 1301

Controlling Officer Code : 27

Fund Release Code: 2478

Department/Organization Name : Health & Family Welfare (Health)

Fund Type : State Plan(Divisible Pool)

Fund Item : Agartala Govt. Medical College (Plan)

Sl. No.	Accounts Code	Breakup of Released Amount of Fund (Amount in Rs)			Total
		Own Demand (Demand-16)	TSP (Demand-19)	SCP (Demand-20)	
1	4210 - 03 - 105 - 71 - 02 - 52				1,00,000
		1,00,000			1,00,000
	Grand Total :		1,00,000		1,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017 .

31825/02/17

(S.K.Das)
Under Secretary
Government of Tripura

To
Secretary-in-Charge
Health & Family Welfare (Health)

Copy to:
1. All Treasury/Sub-Treasury Officers.