



सत्यमेव जयते

GOVERNMENT OF TRIPURA

# ANNUAL FINANCIAL STATEMENT

2023-2024



**FINANCE DEPARTMENT**

GOVERNMENT OF TRIPURA

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## SUMMARY OF FINANCIAL POSITION

(Amount in Rupees Lakhs)

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Account	Budget Estimates 2023-24
4709.4400	-60290.5634	-6004.7731	<b>OPENING BALANCE</b>	-71004.8631
			<b>A - CONSOLIDATED FUND</b>	
			<b>1 - Revenue Account</b>	
1761394.8900	2104715.1700	2125449.1800	(i) Receipts	2230757.3300
1612523.7411	2160689.1400	2078677.6924	(ii) Expenditure	2229576.4965
<b>148871.1489</b>	<b>-55973.9700</b>	<b>46771.4876</b>	<b>1 - Revenue Deficit (-) / Surplus (+)</b>	<b>1180.8335</b>
			<b>2 - Capital Account - Net</b>	
<b>-136895.1952</b>	<b>-425628.5600</b>	<b>-329513.1776</b>	<b>2 - Capital Account - Net</b>	<b>-443823.1835</b>
			<b>3 - Public Debt</b>	
104708.7245	377500.0000	246262.0000	(i) Receipts	331360.0000
65634.5653	102311.9100	97668.4000	(ii) Repayments	91824.8800
<b>39074.1592</b>	<b>275188.0900</b>	<b>148593.6000</b>	<b>3 - Public Debt (Net)</b>	<b>239535.1200</b>
			<b>4 - Loans and Advances</b>	
87.1040	100.0000	5200.0000	(i) Recoveries	2200.0000
5407.5000	637.0000	11052.0000	(ii) Advances	220.0000
<b>-5320.3960</b>	<b>-537.0000</b>	<b>-5852.0000</b>	<b>4 - Loans and Advances (Net)</b>	<b>1980.0000</b>
			<b>5 - Transfer to Contingency Fund (Net)</b>	
<b>45729.7169</b>	<b>-206951.4400</b>	<b>-140000.0900</b>	<b>TOTAL 'A' - CONSOLIDATED FUND (NET)</b>	<b>-201127.2300</b>
<b>58646.5577</b>	<b>-384139.5300</b>	<b>-225293.6900</b>	<b>Fiscal Deficit (-)</b>	<b>-377862.3500</b>
<b>198462.7934</b>	<b>-234221.5300</b>	<b>-79932.9000</b>	<b>Primary Deficit (-) / Surplus (+)</b>	<b>-227689.2500</b>
			<b>B - CONTINGENCY FUND</b>	
			<b>C - PUBLIC ACCOUNT</b>	
30279.4600	40000.0000	50000.0000	(i) Small Savings, Provident Funds Etc.	50000.0000
14785.9000	20963.0000	16300.0000	(ii) Reserve Fund	17806.0000
-19432.9500	24087.0000	8700.0000	(iii) Deposits & Advances	7194.0000
-79514.7200	190.0000	330.0000	(iv) Suspense And Miscellaneous	435.0000
-2561.6200	-240.0000	-330.0000	(v) Remittances	-435.0000
-56443.9300	85000.0000	75000.0000	<b>TOTAL 'C' PUBLIC ACCOUNT (NET)</b>	<b>75000.0000</b>
<b>-10714.2131</b>	<b>-121951.4400</b>	<b>-65000.0900</b>	<b>BUDGET DEFICIT (-) / SURPLUS (+)</b>	<b>-126127.2300</b>
<b>-6004.7731</b>	<b>-182242.0034</b>	<b>-71004.8631</b>	<b>CLOSING BALANCE</b>	<b>-197132.0931</b>

N.B:- Back to back loan in lieu of GST Compensation and Special Assistance for Capital Investment are not to be considered for yearly net borrowing ceiling of the State and excluded from fiscal deficit.

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b>A - TAX REVENUE</b>				
<b>(a) GOODS AND SERVICES TAX</b>				
179299.0000	189849.0000	189983.0000	0005 - CENTRAL GOODS AND SERVICES TAX (CGST)	200000.0000
128268.9200	142557.5000	145904.0000	0006 - STATE GOODS AND SERVICES TAX (SGST)	163409.0000
175497.0000	180532.0000	225497.0000	0020 - Corporation Tax	248600.0000
183883.0000	174356.0000	220061.0000	0021 - Taxes on Income Other than Corporation Tax	235000.0000
4.1000	5.0000	20.4300	0022 - Taxes on Agricultural Income	23.0000
4176.1500	4226.0000	3800.0000	0028 - Other Taxes on Income and Expenditure	4255.0000
<b>671128.1700</b>	<b>691525.5000</b>	<b>785265.4300</b>	<b>Total : (A) - (a) - Taxes on Income &amp; Expenditure</b>	<b>851287.0000</b>
<b>(b) Taxes on Property and Capital Transaction</b>				
894.3500	1100.0000	1259.0000	0029 - Land Revenue	1411.0000
8965.3700	9460.0000	10257.0000	0030 - Stamps and Registration Fees	11484.0000
28.0000	0.0000	0.0000	0032 - Taxes on Wealth	0.0000
18.6500	16.5000	0.0900	0035 - Taxes on Immovable Property other than Agricultural Land	0.1100
<b>9906.3700</b>	<b>10576.5000</b>	<b>11516.0900</b>	<b>Total : (A) - (b) - Taxes on Property and Capital Transaction</b>	<b>12895.1100</b>
<b>(c) Taxes on Commodity and Services</b>				
41636.0000	25068.0000	26433.0000	0037 - Customs	28000.0000
20740.0000	7803.0000	8296.0000	0038 - Union Excise Duties	8400.0000
31959.6800	32230.0000	34759.0700	0039 - State Excise	41228.0000
46312.0800	48757.0000	46361.8700	0040 - Taxes on Sales, Trade etc.	51920.0000
10322.3600	10780.0000	11756.0000	0041 - Taxes on Vehicles	13166.0000
0.0000	0.0000	3.5600	0042 - Taxes on Goods and Passengers	4.0000
3373.3000	3900.0000	3561.0000	0043 - Taxes and Duties on Electricity	3988.0000
6043.0000	580.0000	1047.0000	0044 - Service Tax	1800.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
27961.7100	31737.0000	43424.9800	0045 - Other Taxes and Duties on Commodities and Services	46511.8900
<b>188348.1300</b>	<b>160855.0000</b>	<b>175642.4800</b>	<b>Total : (A) - (c) - Taxes on Commodity and Services</b>	<b>195017.8900</b>
869382.6700	862957.0000	972424.0000	<b>Total : (A) - TAX REVENUE</b>	1059200.0000

**B - NON TAX REVENUE**

			<b>(a) Fiscal Services</b>	
2.4200	8.0000	5.8600	0047 - Other Fiscal Services	7.0000
<b>2.4200</b>	<b>8.0000</b>	<b>5.8600</b>	<b>Total : (B) - (a) - Fiscal Services</b>	<b>7.0000</b>
			<b>(b) Interest Receipts Dividend and Profits</b>	
2442.5700	4500.0000	2294.0000	0049 - Interest Receipts	2568.0000
162.6200	800.0000	750.0000	0050 - Dividends and Profits	1248.0000
<b>2605.1900</b>	<b>5300.0000</b>	<b>3044.0000</b>	<b>Total : (B) - (b) - Interest Receipts Dividend and Profits</b>	<b>3816.0000</b>
			<b>(c) Other Non Tax revenue</b>	
			<i>(i) General Services</i>	
109.2700	71.6000	93.3500	0051 - Public Service Commission	104.0000
8276.6300	8470.0000	12052.0400	0055 - Police	13711.0000
3.6300	8.8000	3.6500	0056 - Jails	4.0000
106.5300	275.0000	146.0000	0058 - Stationery and Printing	163.0000
667.4600	1100.0000	611.3000	0059 - Public Works	684.0000
706.9500	1012.0000	520.0000	0070 - Other Administrative Services	736.2400
28.3100	82.5000	26.0000	0071 - Contributions and Recoveries towards Pension and Other Retirement Benefits	28.5000
2370.1400	3630.0000	2876.0000	0075 - Miscellaneous General Services	3328.0000
12268.9200	14649.9000	16328.3400	<b>Total : (B) - (c) - (i) - General Services</b>	<b>18758.7400</b>
			<i>(ii) Social Services</i>	
76.0500	220.0000	299.0000	0202 - Education, Sports, Art and Culture	334.0000
172.5600	440.0000	335.0000	0210 - Medical and Public Health	396.0000
0.0000	1.1000	0.0000	0211 - Family Welfare	0.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
187.5100	203.5000	146.0000	0215 - Water Supply and Sanitation	163.0000
222.9600	330.0000	258.0000	0216 - Housing	288.0000
0.7000	1.2100	4.3000	0217 - Urban Development	4.6000
0.4500	12.1000	1.0000	0220 - Information and Publicity	1.1000
68.2600	110.0000	59.0000	0230 - Labour and Employment	65.0000
1.7900	3.3000	3.5000	0235 - Social Security and Welfare	3.8000
0.9100	1.3200	0.1000	0250 - Other Social Services	0.1000
731.1900	1322.5300	1105.9000	<b>Total : (B) - (c) - (ii) - Social Services</b>	1255.6000
			<i>(iii) Economic Services</i>	
233.3500	330.0000	222.4000	0401 - Crop Husbandry	329.0000
129.8200	231.0000	145.0000	0403 - Animal Husbandry	159.0000
1.4800	2.2000	0.4400	0404 - Dairy Development	0.4000
87.9500	110.0000	65.0000	0405 - Fisheries	105.5000
2134.6100	2406.0000	1470.0000	0406 - Forestry and Wild Life	1772.0000
13.7500	23.1000	20.0000	0408 - Food Storage and Warehousing	21.0000
0.0000	2.2000	0.0000	0415 - Agricultural Research and Education	0.0000
16.6600	19.0000	15.0000	0425 - Cooperation	16.0000
0.0400	1.3200	0.0000	0435 - Other Agricultural Programmes	0.1000
0.0000	1.1000	0.0000	0506 - Land Reforms	0.1000
14.9500	38.5000	12.0000	0515 - Other Rural Development Programmes	13.0000
0.4200	0.0000	0.0000	0701 - Major and Medium Irrigation	0.0000
19.6800	55.0000	25.0000	0702 - Minor Irrigation	27.5000
0.0000	0.2200	0.0000	0802 - Petroleum	0.0000
0.0000	0.3300	0.0600	0851 - Village and Small Industries	0.0600
8662.4700	13200.0000	16000.0000	0852 - Industries	18137.0000
0.0000	55.0000	0.0000	0875 - Other Industries	0.0000
295.1200	550.0000	280.0000	1054 - Roads and Bridges	313.0000
0.8400	1.1000	33.0000	1055 - Road Transport	37.0000
18.1900	63.0000	20.0000	1075 - Other Transport Services	22.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
6.3900	16.5000	13.0000	1456 - Civil Supplies	14.0000
168.0700	220.0000	165.0000	1475 - Other General Economic Services	196.0000
11803.7900	17325.5700	18485.9000	<b>Total : (B) - (c) - (iii) Economic Services</b>	21162.6600
<b>24803.9000</b>	<b>33298.0000</b>	<b>35920.1400</b>	<b>Total : (B) - (c) - Other Non Tax revenue</b>	<b>41177.0000</b>
27411.5100	38606.0000	38970.0000	<b>Total : (B) - NON TAX REVENUE</b>	45000.0000
<b>896794.1800</b>	<b>901563.0000</b>	<b>1011394.0000</b>	<b>Total of (A + B) - Tax &amp; Non - Tax Revenue</b>	<b>1104200.0000</b>



## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT**

(Amount Rupees in Lakhs)

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
			<b>D GRANTS-IN-AID AND CONTRIBUTIONS</b>	
			<b>1601 Grants-in-aid from Central Government</b>	
			<b>1601 06 Centrally Sponsored Schemes</b>	
			<b>101 Central Assistance / Share</b>	
0.0000	1.0000	1.0000	98 01 Consumer Help Line	1.0000
0.0000	0.0000	1.0000	98 03 National Population Register (NPR)	1.0000
0.0000	200.0000	200.0000	98 04 Scheme for development of Economically backward Classes (EBCs)	200.0000
0.0000	2400.0000	2400.0000	98 06 Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	500.0000
212.5000	900.0000	588.0000	98 12 National Bamboo Mission under NMSA (under Krishonnati Yojana)	600.0000
0.0000	150.0000	50.0000	98 13 Assistance to Sepahijala Zoo	1100.0000
0.0000	1.0000	1.0000	98 15 Construction of Food Storage Godown by FCI	1.0000
0.0000	0.0000	2.6000	98 16 Pradhan Mantri Adarsh Gram Yojana (PMAGY)	26.0000
0.0000	500.0000	600.0000	98 18 Conservation of Natural Resources and Ecosystems	1714.5600
0.0000	2900.0000	2040.0000	98 20 City Investments To Innovate Integrate and Sustain (CITIIS) program of Smart Cities Mission	2000.0000
0.0000	26.5000	0.0000	98 21 Economic Census/ Socio Economic Survey/ Un-Employment Survey/ National Sample Survey	0.0000
22692.8100	38891.3500	38815.8400	98 22 Samagra Siksha Abhiyan	35000.0000
0.0000	160.0000	219.0000	98 23 Skills Strengthening for Industrial Value Enhancement (STRIVE)	160.0000
1196.8600	500.0000	321.0000	98 24 North Eastern Region Urban Development Programme (NERUDP) (EAP for UD Project)	0.0000
20.3300	70.0000	70.0000	98 25 Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and the SC & ST (Prevention of Atrocities) Act 1989	70.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
0.0000	229.1100	209.4000	98 26 <i>National Action Plan for Drug Demand Reduction (NAPDDR)</i>	446.9700
0.0000	55.0000	91.0000	98 27 <i>Mahila Police Volunteers (MPVs)</i>	55.0000
0.0000	4444.3200	2318.5000	98 28 <i>Accessible India Campaign/ Sugamya Bharat Abhiyan (PYKKA)</i>	1361.0400
0.0000	50.0000	24.4500	98 29 <i>National Action Plan for Senior Citizen [Atal Vayo Abhyuday Yojana (AVYAY)]</i>	50.0000
0.0000	101.2500	117.2500	98 30 <i>Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act</i>	202.5000
0.0000	0.0000	1.0000	98 31 <i>SAMARTH</i>	50.0000
294.0000	1.0000	0.0000	98 32 <i>Strengthening of Infrastructure for Institutional Training-Upgradation of ITI- Pradhan Mantri Kaushal Vikas Yojana</i>	166.7500
189.2700	0.0000	0.0000	98 33 <i>DRDA Administration Under NRLM</i>	0.0000
79.0000	300.0000	0.0000	98 34 <i>India COVID 19 Emergency Response and Health System Preparedness Package</i>	0.0000
0.0000	17.0000	9.0000	98 35 <i>Strengthening and Modernisation of Plan Quarantine Facilities</i>	100.0000
0.0000	300.0000	0.0000	98 36 <i>COVID 19 Vaccination of Health Care Workers (HCWS) &amp; Front Line Workers (FLWS)</i>	0.0000
783.3900	500.0000	0.0000	98 37 <i>National Mission on Food Processing/PM Formalization of Micro Food Processing Enterprises</i>	500.0000
0.0000	3900.0000	2500.0000	98 38 <i>Light House Project-PMAY</i>	100.0000
0.0000	2100.0000	2100.0000	98 39 <i>Construction of OBC Boys &amp; Girls Hostel</i>	2100.0000
12.5000	0.0000	12.5000	98 40 <i>National Database for Unorganised Worker (ESHRAM)</i>	12.5000
1171.0000	157.0000	170.0000	98 41 <i>PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)</i>	300.0000
8372.0000	0.0000	79.0000	98 42 <i>COVID-19 Emergency Response and Health System Preparedness Package (ECRP-Phase-II)</i>	2.0000
0.0000	0.0000	550.0000	98 43 <i>Strengthening of State Drug Regulatory System</i>	230.0000
0.0000	0.0000	295.0000	98 44 <i>Computerisation of Primary Agriculture Credit Societies</i>	109.0000
0.0000	0.0000	14.5000	98 45 <i>Livestock Census &amp; Integrated sample Survey</i>	1.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
30.5700	522.5000	522.0000	98 51 <i>Pre Matric Scholarship for Scheduled Castes</i>	522.0000
45.0000	5445.0000	5445.0000	98 53 <i>Post Matric Scholarship for scheduled castes</i>	5445.0000
4374.9100	3035.5700	3035.0000	98 54 <i>SCA to SCSP</i>	3500.0000
0.0000	183.0400	183.0000	98 55 <i>Other Administrative expenses for SC Welfare</i>	193.0000
612.5000	1017.5000	1017.0000	98 56 <i>Boys and Girls Hostel of SC students.</i>	365.0000
0.0000	0.0000	1.0000	98 57 <i>Prematric Scholarship to the children of those parents involving Cleaning and Prone to Health Hazeards Centrally</i>	31.5000
631.7800	1419.6900	1419.6900	98 71 <i>Tribal Sub Plan (TSP)/SAC to TSP</i>	1561.6600
1481.7100	1793.0000	3183.0000	98 73 <i>Dev. Of vulnerable Tribal Groups(PVTGs)/ Conservation cum Development Plan for PTGs</i>	1650.0000
58.5500	410.1900	1463.1100	98 74 <i>Pre Matric Scholarship for education of ST students.</i>	717.9500
7188.7700	6069.1100	5417.2900	98 75 <i>Post Matric Scholarship for Education of ST students.</i>	6728.3600
44.2900	336.9500	250.0000	98 77 <i>Support for Dev &amp; marketing of tribal Products/ State Tribal Dev Co-operative circle for Minor Forest produce</i>	275.0000
0.0000	0.0000	26.0000	98 78 <i>Other Administrative Expenses for ST Welfare</i>	150.0000
0.0000	1074.0000	1118.0000	98 79 <i>Support to Tribal Research Institution</i>	1201.0000
5227.0000	6222.2200	6519.0000	99 02 <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	7111.0000
14291.4000	0.0000	0.0000	99 03 <i>National Rural Drinking Water Programme (NRDWP)/ Jal Jeevan Mission</i>	0.0000
19044.3000	34000.0000	37862.0000	99 04 <i>National Health Mission (NHM) (RURAL)</i>	37862.0000
363.0000	1000.0000	0.0000	99 05 <i>National Urban Health Mission (NUHM)</i>	0.0000
0.0000	2000.0000	522.0000	99 06 <i>Per Drop More Crop (PDMC) under RKVY (earlier-PMKSY)</i>	1333.0000
2030.0000	2000.0000	2000.0000	99 07 <i>Watershed Development Component of Pradhan Mantri Krishi Sinchai Yojana (WDC-PMKSY)</i>	2000.0000
136847.6600	114200.0000	202400.0000	99 08 <i>Pradhan Mantri Awas Yojana (PMAY)-Rural (earlier-IAY)</i>	151590.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
16422.5400	30000.0000	40000.0000	99 09 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	40000.0000
370.8600	698.0000	860.0000	99 10 Indira Gandhi National Widow Pension Scheme (IGNWPS)	860.4800
49.2000	109.0000	123.0000	99 11 Indira Gandhi National Disability Pension Scheme (IGNDPS)	123.0000
101.3500	230.0000	101.3500	99 12 National Family Benefit Scheme (NFBS)	230.5200
2298.0300	4547.0000	4371.0000	99 13 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	4371.0000
7387.5000	30000.0000	25600.0000	99 14 Pradhan Mantri Gram Sadak Yojana (PMGSY)	35000.0000
58.4900	2500.0000	3740.0000	99 15 National Rural Livelihood Mission (NRLM) (DDU-GKY and RSETI)	9250.0000
7718.8200	7903.1500	14240.0000	99 16 PM Poshan/Mid-Day-Meal (MDM)	8264.0000
0.0000	2757.2400	1147.3400	99 18 Poshan Abhiyaan (National Nutrition Mission)	2000.0000
18672.4700	26000.0000	42935.5800	99 19 Integrated Child Development Service (ICDS)	41250.8500
604.0000	6070.0000	2500.0000	99 20 Border Areas Development Programme (BADP)	2000.0000
319.4300	863.1400	598.0000	99 21 Food & Nutrition Security (FNS) (under Krishonnati Yojana)[earlier- NFSM]	694.0000
900.0000	4000.0000	1820.0000	99 22 National Horticulture Mission (MIDH)(under Krishonnati Yojana)	3000.0000
62.5000	300.0000	150.0000	99 24 Rainfed Area Development Programme under RKVY	300.0000
0.0000	324.6500	122.0000	99 25 National Project on Management of Soil Health and Fertility under RKVY	94.0000
290.0000	1622.6700	300.0000	99 26 Agriculture Technology Management Agency (ATMA) (under Krishonnati Yojana)(Earlier under NMAET)	600.0000
612.0000	5564.4500	3965.0000	99 27 Sub Mission on Agricultural Mechanisation under RKVY	6300.0000
0.0000	325.1900	0.0000	99 28 Sub mission for Seed and Planting Material under NMAET	300.0000
0.0000	0.0000	365.0000	99 29 Digital Agriculture/National e-Governance Plan Agriculture (NEGP-A) (under Krishonnati Yojana)	200.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
0.0000	300.0000	615.0000	99 30 <i>National Livestock Health and Disease Control Programme</i>	1.0000
374.8200	300.0000	300.0000	99 31 <i>National Afforestation Programme (National Mission for a Green India)</i>	1313.8800
82.2600	150.0000	211.7500	99 32 <i>Intensification of Forest Management/Forest Fire Prevention &amp; Management Scheme</i>	363.2200
0.0000	1324.0000	848.2600	99 33 <i>Human Resource in Health &amp; Medical Education</i>	600.0000
2151.8700	0.0000	766.0000	99 34 <i>Tertiary Care Programs</i>	2806.0000
1417.4200	2200.0000	500.0000	99 35 <i>National Urban Livelihood Mission</i>	2400.0000
373.4000	300.0000	300.0000	99 37 <i>Scheme for providing education to Madrasas, Minorities and Disabled</i>	320.0000
649.2900	5500.0000	5500.0000	99 38 <i>Pradhan Mantri Jan Vikas Karyakram (Multi Sectoral Development Programme for Minorities)</i>	6000.0000
214.9400	330.0000	330.0000	99 39 <i>Pre Matric Scholarship for OBC CASP</i>	330.0000
3540.0000	3000.0000	3800.0000	99 40 <i>Post Matric Scholarship for OBC CASP</i>	4000.0000
0.0000	1.0000	124.3300	99 41 <i>Hub for Empowerment for Women (under Samarthya)</i>	272.1600
49.2900	88.0000	110.7500	99 42 <i>Swadhar Greh (Shakti Sadan) (under Samarthya)</i>	166.6100
0.0000	0.0000	8.2800	99 43 <i>Pradhan Mantri Matru Vandana Yojna (PMMVY) &amp; Sakhi Niwas (under Samarthya)</i>	353.9900
977.4600	2348.0000	2000.0000	99 44 <i>Integrated Child Protection Scheme (ICPS) (Mission Vatsalya)</i>	4362.0000
0.0000	60.0000	472.7500	99 45 <i>Scheme for Adolescent Girls (SAG) (earlier-SABLA)</i>	730.8000
3081.2500	15000.0000	8300.0000	99 46 <i>Grants under Pradhan Mantri Awas Yojana (PMAY) (URBAN)</i>	14000.0000
8168.3000	9000.0000	1842.0000	99 47 <i>Atal Mission for Rejuvenation &amp; Urban Transformation (AMRUT)-500 cities</i>	10000.0000
0.0000	15500.0000	20900.0000	99 48 <i>Smart cities Mission (SCM) (Urban Alleviation Mission for 100 Cities)</i>	22620.0000
0.0000	100.0000	50.0000	99 49 <i>Project Elephant</i>	212.0000
0.0000	5600.0000	6435.0000	99 50 <i>Shyamaprasad Mukharjee Rurban Mission</i>	0.0000
348.6300	350.0000	211.4400	99 51 <i>Socio Economic Survey of State</i>	397.0000
0.0000	217.1900	0.0000	99 52 <i>Palna (National Creche Scheme)(under Samarthya)</i>	230.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
0.0000	0.0000	294.0000	99 53 <i>Skill Development Mission</i>	50.0000
138.7100	0.0000	1031.0000	99 54 <i>National Mission on Ayush including Mission on Medicinal Plants</i>	1000.0000
675.0000	1420.6600	1046.3000	99 55 <i>National Scheme for Modernization of Police and other forces</i>	391.0000
85.0000	204.0000	104.0000	99 57 <i>National Oilseed and Oil Palm Mission (under Krishonnati Yojana)</i>	120.0000
1714.0200	7500.0000	2876.0000	99 58 <i>Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)</i>	6414.0000
0.0000	0.0000	164.5900	99 59 <i>New India Literacy Programme (Rename of Support to Educational Dev. including Teacher Training &amp; Adult Education)</i>	144.1400
1917.1500	4555.4100	1752.2100	99 60 <i>National Scheme for Welfare of Fisherman/ PM Matsya Sampada Yojana (PMMSY)</i>	2000.0000
0.0000	300.0000	292.0000	99 61 <i>National Livestock Management Programme</i>	1.0000
2848.2000	12936.0000	2217.4000	99 67 <i>Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Har Khet ko Pani)</i>	1000.0000
0.0000	1785.2000	0.0000	99 68 <i>Accelerated Irrigation Benefit Programme (AIBP) &amp; other water resources programmes</i>	1000.0000
0.0000	35.7000	16.3000	99 70 <i>Minor Irrigation Census</i>	35.7000
553.0000	2500.0000	2000.0000	99 71 <i>Swachh Bharat Mission (SBM)</i>	4000.0000
0.0000	0.0000	152.4800	99 73 <i>One Stop Centre (Women Development) (under Sambal)</i>	247.2000
0.0000	0.0000	180.0000	99 74 <i>Beti Bachao Beti Padhao under Sambal</i>	400.0000
0.0000	30.0000	23.0000	99 75 <i>Women Help Line &amp; Nari Adalat under Sambal</i>	120.1400
8807.7300	19100.0000	18126.0000	99 76 <i>Deendayal Antyodaya Yojana (Aajeevika &amp; SVEP under NRLM)</i>	30150.0000
0.0000	49.2300	35.6500	99 77 <i>National Career Service (SDM)</i>	7.7000
0.0000	0.0000	800.0000	99 78 <i>SANKALP</i>	400.0000
0.0000	250.0000	100.0000	99 79 <i>Integrated Development of Wild Life Habitats</i>	819.0000
0.0000	10.0000	10.0000	99 83 <i>CCTNS under Modernization of Police and other forces</i>	0.0000
0.0000	4000.0000	0.0000	99 84 <i>Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</i>	3000.0000
3592.7400	8577.8200	7908.1500	99 86 <i>Security Related Expenditure under MoPF</i>	4462.8900

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
0.0000	0.0000	5000.0000	99 89 <i>Consumer Affairs &amp; Public Distribution-Subsidies (Intra State movement &amp; handling of foodgrains &amp; FPS dealers margin under NFSA)</i>	6000.0000
0.0000	1400.0000	1400.0000	99 90 <i>Rajiv Awash Yojana (MOHPUA)</i>	1400.0000
0.0000	1152.8000	0.0000	99 92 <i>National Land Record Mordanisation Programme (NLRMP)</i>	0.0000
466.5700	1714.5700	1200.0000	99 93 <i>Rashtriya Gram Swaraj Abhiyan(RGSY) [earlier-RGPSY]</i>	2015.7000
0.0000	1.0000	1.0000	99 97 <i>Strengthening of Weights and Measures Infrastructure of State</i>	1.0000
0.0000	3.0000	0.0000	99 98 <i>E-Vidhan of Tripura for making Lagislative Assembly</i>	0.0000
0.0000	0.0000	1.0000	99 99 <i>Consumer Awareness</i>	1.0000
<b>325389.3400</b>	<b>492591.3700</b>	<b>569479.0400</b>	<b>Total : 101 Central Assistance / Share</b>	<b>560893.7700</b>
			<b>102 Externally Aided Projects-Grants for Centrally Sponsored Schemes</b>	
5807.3800	45420.0000	23970.0000	99 01 <i>Externally Aided Projects-Grants for Centrally Sponsored Schemes</i>	64080.0000
<b>5807.3800</b>	<b>45420.0000</b>	<b>23970.0000</b>	<b>Total : 102 Externally Aided Projects-Grants for Centrally Sponsored Schemes</b>	<b>64080.0000</b>
<b>331196.7200</b>	<b>538011.3700</b>	<b>593449.0400</b>	<b>Total : 06 Centrally Sponsored Schemes</b>	<b>624973.7700</b>
			<b>1601 07 Finance Commission Grants</b>	
			<b>101 Post Devolution revenue Deficit Grant</b>	
454599.9600	442300.0000	442300.0000	99 01 <i>Post Devolution Revenue Deficit Grant</i>	417400.0000
<b>454599.9600</b>	<b>442300.0000</b>	<b>442300.0000</b>	<b>Total : 101 Post Devolution revenue Deficit Grant</b>	<b>417400.0000</b>
			<b>102 Grants for Rural Local Bodies</b>	
14100.0000	14700.0000	14700.0000	99 02 <i>Grants for Rural Local Bodies</i>	14800.0000
<b>14100.0000</b>	<b>14700.0000</b>	<b>14700.0000</b>	<b>Total : 102 Grants for Rural Local Bodies</b>	<b>14800.0000</b>
			<b>103 Grants for Urban Local Bodies</b>	
7200.0000	7200.0000	7200.0000	99 03 <i>Grants for Urban Local Bodies</i>	7600.0000
<b>7200.0000</b>	<b>7200.0000</b>	<b>7200.0000</b>	<b>Total : 103 Grants for Urban Local Bodies</b>	<b>7600.0000</b>
			<b>104 Grants in aid for State Disaster Response Fund</b>	

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
5440.0000	5680.0000	5680.0000	99 04 Grants in aid for State Disaster Response Fund	6080.0000
<b>5440.0000</b>	<b>5680.0000</b>	<b>5680.0000</b>	<b>Total : 104 Grants in aid for State Disaster Response Fund</b>	<b>6080.0000</b>
			<b>105 Grant in aid for State Disaster Mitigation Fund</b>	
1360.0000	1420.0000	1420.0000	99 05 State Disaster Mitigation Fund	1520.0000
<b>1360.0000</b>	<b>1420.0000</b>	<b>1420.0000</b>	<b>Total : 105 Grant in aid for State Disaster Mitigation Fund</b>	<b>1520.0000</b>
			<b>106 Health Sector Grant</b>	
8408.2000	8500.0000	8500.0000	99 06 Health Sector Grant	9000.0000
<b>8408.2000</b>	<b>8500.0000</b>	<b>8500.0000</b>	<b>Total : 106 Health Sector Grant</b>	<b>9000.0000</b>
<b>491108.1600</b>	<b>479800.0000</b>	<b>479800.0000</b>	<b>Total : 07 Finance Commission Grants</b>	<b>456400.0000</b>
			<b>1601 08 Other Transfer/Grants to States/Union Territories with Legislatures</b>	
			<b>102 Central Pool of Resources for North East Region</b>	
1268.3000	1200.0000	2761.4800	99 01 Central Pool of Resources for North East Region	234.0000
290.5000	0.0000	1.0000	99 03	553.5000
<b>1558.8000</b>	<b>1200.0000</b>	<b>2762.4800</b>	<b>Total : 102 Central Pool of Resources for North East Region</b>	<b>787.5000</b>
			<b>103 Schemes of North Eastern Council</b>	
1310.8800	2000.0000	2632.0800	99 01 Schemes of North Eastern Council	10.7000
765.2300	2000.0000	2000.0000	99 02 ADB assistance NESRIP (EAP) (R&B)	360.0000
6997.3700	14319.0000	8184.2100	99 03 North East Special Infrastructure Development Scheme (NESIDS)	5.0000
0.0000	3000.0000	3000.0000	99 04 North East Road Sector Development Scheme (NERSDS)	5500.0000
<b>9073.4800</b>	<b>21319.0000</b>	<b>15816.2900</b>	<b>Total : 103 Schemes of North Eastern Council</b>	<b>5875.7000</b>
			<b>104 Grants under proviso to Article 275(1) of the Constitution</b>	
607.5300	1435.3200	1945.1800	99 01 Grants under proviso to Article 275 (1) of the Constitution	1578.8500
<b>607.5300</b>	<b>1435.3200</b>	<b>1945.1800</b>	<b>Total : 104 Grants under proviso to Article 275(1) of the Constitution</b>	<b>1578.8500</b>



**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
			<b>108 Grants from Central Road and Infrastructure Fund</b>	
3376.0000	8610.0000	2586.3000	99 01 Grants from Central Road and Infrastructure Fund	10467.0000
<b>3376.0000</b>	<b>8610.0000</b>	<b>2586.3000</b>	<b>Total : 108 Grants from Central Road and Infrastructure Fund</b>	<b>10467.0000</b>
			<b>110 Grants to cover gap in resources</b>	
0.0000	22.0800	0.0000	99 02 Narcotic Control Bureau	0.0000
<b>0.0000</b>	<b>22.0800</b>	<b>0.0000</b>	<b>Total : 110 Grants to cover gap in resources</b>	<b>0.0000</b>
			<b>113 Special Assistance</b>	
0.0000	58200.0000	0.0000	99 01 Special Assistance- Capital	0.0000
0.0000	0.0000	200.0000	99 02 Reimbursement of expenditure to Sainik welfare Tripura (DSW)	300.0000
40.7000	60.0000	0.5000	99 03 Implementation of NFDB Project	1.0000
0.0000	4.9000	0.0000	99 04 Livestock Census & Integrated sample Survey	0.0000
0.0000	82.5000	0.0000	99 05 Agricultural Census (ACU)	0.0000
0.0000	200.0000	0.0000	99 06 Improvement of Agricultural Statistics (EA)	0.0000
99.4000	100.0000	230.4800	99 07 Strengthening of SDMA and DDMA/ Other Disaster Management Projects	80.0000
8824.0000	69508.0000	9683.3000	99 09 Reang Refugee-Reimbursable	13487.0000
7705.6800	1000.0000	601.1100	99 12 Election related expenditure-Reimbursable	1437.1100
12.0000	64.0000	228.0000	99 15 Special Assistance Schemes financed from Nirbhaya Fund Cyber Crime Prevention Against Women & Children (CCPWC)	190.9000
0.0000	0.0000	0.0000	99 17 Narcotic Control Bureau	39.5000
20.7300	0.0000	22.0000	99 18 National Service Scheme (NSS)	25.0000
0.0000	6000.0000	6064.5000	99 19 Special Economic Development Package of Tribals of Tripura	8017.0000
371.1800	0.0000	110.0000	99 21 Improvement in scales of University and College Teachers (Reimbursable)	437.0000
161.1600	0.0000	484.0000	99 22 Establishment Expenditure of Parliamentary Affairs/ e-Vidhan, a MMP	187.0000
0.0000	1635.0000	20.0000	99 23 Vigyan Gram	20.0000
300.0000	0.0000	52.0000	99 24 Modernization of Prison	52.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
0.0000	0.0000	0.0000	99 25 <i>Prime Minister's Development Initiative for North East Region (PM-DevINE)</i>	2201.0000
<b>17534.8500</b>	<b>136854.4000</b>	<b>17695.8900</b>	<b>Total : 113 Special Assistance</b>	<b>26474.5100</b>
			<b>114 Compensation for loss of revenue arising out of implementation of GST</b>	
10145.1700	15900.0000	0.0000	99 01 <i>Compensation for loss of revenue arising out of implementation of GST</i>	0.0000
<b>10145.1700</b>	<b>15900.0000</b>	<b>0.0000</b>	<b>Total : 114 Compensation for loss of revenue arising out of implementation of GST</b>	<b>0.0000</b>
<b>42295.8300</b>	<b>185340.8000</b>	<b>40806.1400</b>	<b>Total : 08 Other Transfer/Grants to States/Union Territories with Legislatures</b>	<b>45183.5600</b>
<b>864600.7100</b>	<b>1203152.1700</b>	<b>1114055.1800</b>	<b>TOTAL : 1601 Grants-in-aid from Central Government</b>	<b>1126557.3300</b>
<b>864600.7100</b>	<b>1203152.1700</b>	<b>1114055.1800</b>	<b>TOTAL : GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>1126557.3300</b>

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**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
			<b>E PUBLIC DEBT</b>	
			<b>6003 Internal debt of the State Government</b>	
			<b>6003 00 00</b>	
			<b>101 Market Loans</b>	
30000.0000	229200.0000	131400.0000	58 10 Market Loans	208400.0000
<b>30000.0000</b>	<b>229200.0000</b>	<b>131400.0000</b>	<b>Total : 101 Market Loans</b>	<b>208400.0000</b>
			<b>105 Loans from the National Bank for Agricultural and Rural Development</b>	
21891.4095	50000.0000	50000.0000	58 11 NABARD	50000.0000
<b>21891.4095</b>	<b>50000.0000</b>	<b>50000.0000</b>	<b>Total : 105 Loans from the National Bank for Agricultural and Rural Development</b>	<b>50000.0000</b>
			<b>108 Loans from National Co-operative Development Corporation</b>	
187.9350	0.0000	1062.0000	58 12 National Co-operative Development Corporation (NCDC)	0.0000
<b>187.9350</b>	<b>0.0000</b>	<b>1062.0000</b>	<b>Total : 108 Loans from National Co-operative Development Corporation</b>	<b>0.0000</b>
			<b>109 Loans from other Institutions</b>	
0.0000	0.0000	0.0000	58 57 Small Industries Development Bank of India (SIDBI)	3000.0000
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 109 Loans from other Institutions</b>	<b>3000.0000</b>
<b>52079.3445</b>	<b>279200.0000</b>	<b>182462.0000</b>	<b>Total : 00 00</b>	<b>208400.0000</b>
<b>52079.3445</b>	<b>279200.0000</b>	<b>182462.0000</b>	<b>TOTAL : 6003 Internal debt of the State Government</b>	<b>261400.0000</b>
			<b>6004 Loans and Advances from the Central Government</b>	
			<b>6004 09 Other Loans for States/Union Territory with Legislature Schemes</b>	
			<b>101 Block Loans</b>	
638.3800	300.0000	500.0000	58 50 Other Loans for State Schemes	7160.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**CAPITAL ACCOUNT**

*(Amount Rupees in Lakhs)*

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
40137.0000	22000.0000	0.0000	58 54 <i>Back to back loan in lieu of GST Compensation</i>	0.0000
11854.0000	76000.0000	63300.0000	58 55 <i>Special Assistance for Capital Investment</i>	62800.0000
<b>52629.3800</b>	<b>98300.0000</b>	<b>63800.0000</b>	<b>Total : 101 Block Loans</b>	<b>69960.0000</b>
<b>52629.3800</b>	<b>98300.0000</b>	<b>63800.0000</b>	<b>Total : 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>7160.0000</b>
<b>52629.3800</b>	<b>98300.0000</b>	<b>63800.0000</b>	<b>TOTAL : 6004 Loans and Advances from the Central Government</b>	<b>69960.0000</b>
<b>104708.7245</b>	<b>377500.0000</b>	<b>246262.0000</b>	<b>TOTAL : PUBLIC DEBT</b>	<b>331360.0000</b>
			<b>F LOANS &amp; ADVANCES</b>	
			<b>6216 Loans for Housing</b>	
			<b>6216 03 Rural Housing</b>	
			<b>800 Other expenditure</b>	
0.9836	1.2000	1.5000	52 15	1.5000
<b>0.9836</b>	<b>1.2000</b>	<b>1.5000</b>	<b>Total : 800 Other expenditure</b>	<b>1.5000</b>
<b>0.9836</b>	<b>1.2000</b>	<b>1.5000</b>	<b>Total : 03 Rural Housing</b>	<b>1.5000</b>
<b>0.9836</b>	<b>1.2000</b>	<b>1.5000</b>	<b>TOTAL : 6216 Loans for Housing</b>	<b>1.5000</b>
			<b>6425 Loans for Cooperation</b>	
			<b>6425 00 0</b>	
			<b>107 Loans to credit Cooperatives</b>	
34.0074	45.0000	118.0000	14 12 <i>Integrated Co-operative Development Project</i>	118.0000
<b>34.0074</b>	<b>45.0000</b>	<b>118.0000</b>	<b>Total : 107 Loans to credit Cooperatives</b>	<b>118.0000</b>
<b>34.0074</b>	<b>45.0000</b>	<b>118.0000</b>	<b>Total : 00 0</b>	<b>118.0000</b>
<b>34.0074</b>	<b>45.0000</b>	<b>118.0000</b>	<b>TOTAL : 6425 Loans for Cooperation</b>	<b>118.0000</b>
			<b>6801 Loans for Power Projects</b>	
			<b>6801 00 0</b>	
			<b>190 Loans to Public Sector and other undertakings</b>	

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**CAPITAL ACCOUNT**

*(Amount Rupees in Lakhs)*

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
0.0000	0.0000	5000.0000	26 99 Others	2000.0000
<b>0.0000</b>	<b>0.0000</b>	<b>5000.0000</b>	<b>Total : 190 Loans to Public Sector and other undertakings</b>	<b>2000.0000</b>
<i>0.0000</i>	<i>0.0000</i>	<i>5000.0000</i>	<i>Total : 00 0</i>	<i>2000.0000</i>
<b>0.0000</b>	<b>0.0000</b>	<b>5000.0000</b>	<b>TOTAL : 6801 Loans for Power Projects</b>	<b>2000.0000</b>
			<b>7610 Loans to Government Servants etc.</b>	
			<b>7610 00 0</b>	
			<b>201 House Building Advances</b>	
3.0187	2.6300	6.8000	99 51 State Government Employees	6.8000
1.0966	0.6000	3.0000	99 52 All India Services	3.0000
47.4347	50.0000	70.0000	99 53 Advance to Members of the Legislative Assembly	70.0000
<b>51.5500</b>	<b>53.2300</b>	<b>79.8000</b>	<b>Total : 201 House Building Advances</b>	<b>79.8000</b>
			<b>202 Advances for purchase of Motor Conveyances</b>	
0.2250	0.2000	0.5000	99 53 Advances for purchase of Motor Conveyances	0.5000
<b>0.2250</b>	<b>0.2000</b>	<b>0.5000</b>	<b>Total : 202 Advances for purchase of Motor Conveyances</b>	<b>0.5000</b>
			<b>204 Advances for purchase of Computers</b>	
0.2797	0.3000	0.1000	99 51 State Government Employees	0.1000
<b>0.2797</b>	<b>0.3000</b>	<b>0.1000</b>	<b>Total : 204 Advances for purchase of Computers</b>	<b>0.1000</b>
			<b>800 Other expenditure</b>	
0.0583	0.0700	0.1000	99 51 State Government Employees	0.1000
<b>0.0583</b>	<b>0.0700</b>	<b>0.1000</b>	<b>Total : 800 Other expenditure</b>	<b>0.1000</b>
<b>52.1130</b>	<b>53.8000</b>	<b>80.5000</b>	<b>Total : 00 0</b>	<b>6.8000</b>
<b>52.1130</b>	<b>53.8000</b>	<b>80.5000</b>	<b>TOTAL : 7610 Loans to Government Servants etc.</b>	<b>80.5000</b>
<b>87.1040</b>	<b>100.0000</b>	<b>5200.0000</b>	<b>TOTAL : LOANS &amp; ADVANCES</b>	<b>2200.0000</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

(Amount Rupees in Lakhs)

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
<b>A - TAX REVENUE</b>				
307567.9200	332406.5000	335887.0000	<b>GOODS AND SERVICES TAX</b>	363409.0000
188348.1300	160855.0000	175642.4800	Taxes on Commodity and Services	195017.8900
363560.2500	359119.0000	449378.4300	Taxes on Income & Expenditure	487878.0000
9906.3700	10576.5000	11516.0900	Taxes on Property and Capital Transaction	12895.1100
869382.6700	862957.0000	972424.0000	<b>Total : (A) - TAX REVENUE</b>	1059200.0000
<b>B - NON TAX REVENUE</b>				
2.4200	8.0000	5.8600	Fiscal Services	7.0000
2605.1900	5300.0000	3044.0000	Interest Receipts Dividend and Profits	3816.0000
24803.9000	33298.0000	35920.1400	Other Non Tax revenue	41177.0000
27411.5100	38606.0000	38970.0000	<b>Total : (B) - NON TAX REVENUE</b>	45000.0000
<b>D - GRANTS-IN-AID AND CONTRIBUTIONS</b>				
864600.7100	1203152.1700	1114055.1800	Grant-in aid From Central Government	1126557.3300
864600.7100	1203152.1700	1114055.1800	<b>Total : (D) - GRANTS-IN-AID AND CONTRIBUTIONS</b>	1126557.3300
<b>E - PUBLIC DEBT</b>				
104708.7245	377500.0000	246262.0000	<b>PUBLIC DEBT</b>	331360.0000
104708.7245	377500.0000	246262.0000	<b>Total : (E) - PUBLIC DEBT</b>	331360.0000
<b>F - LOANS &amp; ADVANCES</b>				
87.1040	100.0000	5200.0000	<b>LOAN AND ADVANCES</b>	2200.0000
87.1040	100.0000	5200.0000	<b>Total : (F) - LOANS &amp; ADVANCES</b>	2200.0000
<b>1866190.7185</b>	<b>2482315.1700</b>	<b>2376911.1800</b>	<b>Total of Consolidated Funds - Receipts</b>	<b>2564317.3300</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****REVENUE ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
			<b><u>A - General Services</u></b>	
			<b>(a) Organs of State</b>	
2312.3405	2797.0000	3225.2400	2011 - Parliament/State/Union Territory Legislatures	3375.5000
617.8235	749.0000	760.0000	2012 - President, Vice President/ Governor, Administrator of Union Territories	776.0000
688.1327	3125.0000	1189.0000	2013 - Council of Ministers	3200.0000
11831.4102	13414.8100	16160.6500	2014 - Administration of Justice	18561.6000
0.9238	0.0000	0.0000	Recovery :	0.0000
11830.4864	13414.8100	16160.6500	Net :	18561.6000
1215.6757	4212.1000	9541.6000	2015 - Elections	8393.4000
0.4594	0.0000	0.0000	Recovery :	0.0000
1215.2163	4212.1000	9541.6000	Net :	8393.4000
<b>16665.3826</b>	<b>24297.9100</b>	<b>30876.4900</b>	<b>Total : (A) - (a) - Organs of State</b>	<b>34306.5000</b>
1.3832	0.0000	0.0000	Recovery :	0.0000
16663.9994	24297.9100	30876.4900	Net :	34306.5000
			<b>(b) Fiscal Services</b>	
			<i>(i) Collection of Taxes on Income and Expenditure</i>	
13.7897	46.0000	19.0900	2020 - Collection of Taxes on Income and Expenditure	12.3200
13.7897	46.0000	19.0900	<b>Total : (A) - (b) - (i) - Collection of Taxes on Income and Expenditure</b>	12.3200
			<i>(ii) Collection of Taxes on Property and Capital Transaction</i>	
3707.9400	6870.9206	4332.4507	2029 - Land Revenue	5413.0700
1.6172	0.0000	0.0000	Recovery :	0.0000
3706.3229	6870.9206	4332.4507	Net :	5413.0700
188.3496	227.4538	379.9500	2030 - Stamps and Registration	459.6000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
3896.2897	7098.3744	4712.4007	<b>Total : (A) - (b) - (ii) - Collection of Taxes on Property and Capital Transaction</b>	5872.6700
			<i>(iii) Collection of Taxes on Commodity and Services</i>	
838.7575	1167.3500	696.4300	2039 - State Excise	970.5800
1904.1298	2205.8600	2077.7800	2040 - Taxes on Sales, Trade etc.	2561.8000
19.5442	0.0000	0.0000	Recovery :	0.0000
1884.5856	2205.8600	2077.7800	Net :	2561.8000
584.8490	714.5000	688.5000	2041 - Taxes on Vehicles	793.5000
0.0000	0.0000	3.1200	2045 - Other Taxes and Duties on Commodities and Services	0.0000
3327.7363	4087.7100	3465.8300	<b>Total : (A) - (b) - (iii) - Collection of Taxes on Commodity and Services</b>	4325.8800
			<i>(iv) Other Fiscal Services</i>	
409.0747	589.8000	441.8000	2047 - Other Fiscal Services	529.8000
409.0747	589.8000	441.8000	<b>Total : (A) - (b) - (iv) - Other Fiscal Services</b>	529.8000
<b>7646.8904</b>	<b>11821.8844</b>	<b>8639.1207</b>	<b>Total : (A) - (b) - Fiscal Services</b>	<b>10740.6700</b>
21.1613	0.0000	0.0000	Recovery :	0.0000
7625.7291	11821.8844	8639.1207	Net :	10740.6700
			<b>(c) Interest Payment and servicing of Debt</b>	
26647.0000	0.0000	25000.0000	2048 - Appropriation for reduction or avoidance of debt	10000.0000
139816.2356	149918.0000	145360.7900	2049 - Interest Payments	150173.1000
<b>166463.2356</b>	<b>149918.0000</b>	<b>170360.7900</b>	<b>Total : (A) - (c) - Interest Payment and servicing of Debt</b>	<b>160173.1000</b>
			<b>(d) Administrative Services</b>	
529.2788	676.5000	892.5000	2051 - Public Service Commission	782.0000
7627.0238	10799.7000	11622.5400	2052 - Secretariat-General Services	20259.3200
3.0040	0.0000	0.0000	Recovery :	0.0000
7624.0199	10799.7000	11622.5400	Net :	20259.3200
13689.4497	10728.8264	12707.8076	2053 - District Administration	14251.0200



**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
2.5664	0.0000	0.0000	Recovery :	0.0000
13686.8833	10728.8264	12707.8076	Net :	14251.0200
767.7244	1169.8400	1027.8400	2054 - Treasury and Accounts Administration	980.5000
0.0646	0.0000	0.0000	Recovery :	0.0000
767.6598	1169.8400	1027.8400	Net :	980.5000
145211.6007	193658.3400	182097.3000	2055 - Police	205747.3288
6.9401	0.0000	0.0000	Recovery :	0.0000
145204.6605	193658.3400	182097.3000	Net :	205747.3288
3199.0805	4158.5000	4581.1800	2056 - Jails	4606.9000
896.1335	1430.0000	1265.0000	2058 - Stationery and Printing	1419.0000
30139.3729	46257.5000	36495.7900	2059 - Public Works	43515.0000
218.9504	1500.0000	1000.0000	Recovery :	1000.0000
29920.4225	44757.5000	35495.7900	Net :	42515.0000
277.6829	367.5600	321.5600	2062 - Vigilance	332.1500
12748.2610	18586.6500	18053.8600	2070 - Other Administrative Services	18789.0531
10.7721	0.0000	0.0000	Recovery :	0.0000
12737.4889	18586.6500	18053.8600	Net :	18789.0531
<b>215085.6081</b>	<b>287833.4164</b>	<b>269065.3776</b>	<b>Total : (A) - (d) - Administrative Services</b>	<b>310682.2720</b>
242.2976	1500.0000	1000.0000	Recovery :	1000.0000
214843.3105	286333.4164	268065.3776	Net :	309682.2720
			<b>(e) Pensions and Miscellaneous General Services</b>	
251669.9933	338226.0000	296920.0000	2071 - Pensions and other Retirement Benefits	329581.2000
20.9488	0.0000	0.0000	Recovery :	0.0000
251649.0445	338226.0000	296920.0000	Net :	329581.2000
386.1446	301.2000	510.4200	2075 - Miscellaneous General Services	330.2000
<b>252056.1379</b>	<b>338527.2000</b>	<b>297430.4200</b>	<b>Total : (A) - (e) - Pensions and Miscellaneous General Services</b>	<b>329911.4000</b>
20.9488	0.0000	0.0000	Recovery :	0.0000
252035.1891	338527.2000	297430.4200	Net :	329911.4000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
657917.2546	812398.4108	776372.1983	<b>Total : (A) - General Services</b>	845813.9420
285.7909	1500.0000	1000.0000	Recovery :	1000.0000
657631.4637	810898.4108	775372.1983	Net :	844813.9420
			<b><u>B - Social Services</u></b>	
			<b>(a) Education, sport ,Art and Culture</b>	
224315.6343	322346.9700	262594.3800	2202 - General Education	294203.2100
14.2011	0.0000	0.0000	Recovery :	0.0000
224301.4331	322346.9700	262594.3800	Net :	294203.2100
298.9071	414.0000	272.4400	2203 - Technical Education	223.0200
7011.6029	8918.7600	8477.8700	2204 - Sports and Youth Services	9758.8400
0.5730	0.0000	0.0000	Recovery :	0.0000
7011.0299	8918.7600	8477.8700	Net :	9758.8400
253.8820	427.5000	433.2700	2205 - Art and Culture	462.7000
0.1450	0.0000	0.0000	Recovery :	0.0000
253.7370	427.5000	433.2700	Net :	462.7000
<b>231880.0263</b>	<b>332107.2300</b>	<b>271777.9600</b>	<b>Total : (B) - (a) - Education, sport ,Art and Culture</b>	<b>304647.7700</b>
14.9191	0.0000	0.0000	Recovery :	0.0000
231865.1072	332107.2300	271777.9600	Net :	304647.7700
			<b>(b) Health and Family Welfare</b>	
76243.2650	94032.7300	91706.2500	2210 - Medical and Public Health	107290.6600
15.8640	0.0000	0.0000	Recovery :	0.0000
76227.4010	94032.7300	91706.2500	Net :	107290.6600
32088.4753	39763.5600	42894.6000	2211 - Family Welfare	43690.3465
<b>108331.7403</b>	<b>133796.2900</b>	<b>134600.8500</b>	<b>Total : (B) - (b) - Health and Family Welfare</b>	<b>150981.0065</b>
15.8640	0.0000	0.0000	Recovery :	0.0000
108315.8763	133796.2900	134600.8500	Net :	150981.0065
			<b>(c) Water Supply sanitation Housing and Urban Development</b>	

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
23106.7604	28129.0000	25026.4000	2215 - Water Supply and Sanitation	29074.0000
795.3354	5000.0000	1284.4000	<i>Recovery</i> :	1500.0000
22311.4250	23129.0000	23742.0000	<i>Net</i> :	27574.0000
114906.4759	130008.0400	221673.8800	2216 - Housing	173134.8500
34538.6706	94047.0000	41641.3400	2217 - Urban Development	39324.6300
<b>172551.9069</b>	<b>252184.0400</b>	<b>288341.6200</b>	<b>Total : (B) - (c) - Water Supply sanitation Housing and Urban Development</b>	<b>241533.4800</b>
795.3354	5000.0000	1284.4000	<i>Recovery</i> :	1500.0000
171756.5715	247184.0400	287057.2200	<i>Net</i> :	240033.4800
			<b>(d) Information and Broadcasting</b>	
4462.3296	6168.0000	6400.7500	2220 - Information and Publicity	6214.0000
0.0150	0.0000	0.0000	<i>Recovery</i> :	0.0000
4462.3146	6168.0000	6400.7500	<i>Net</i> :	6214.0000
<b>4462.3296</b>	<b>6168.0000</b>	<b>6400.7500</b>	<b>Total : (B) - (d) - Information and Broadcasting</b>	<b>6214.0000</b>
0.0150	0.0000	0.0000	<i>Recovery</i> :	0.0000
4462.3146	6168.0000	6400.7500	<i>Net</i> :	6214.0000
			<b>(e) Welfare of SC,ST and OBC</b>	
47446.3662	65604.4100	66212.0200	2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	80406.0340
18.7418	0.0000	0.0000	<i>Recovery</i> :	0.0000
47427.6244	65604.4100	66212.0200	<i>Net</i> :	80406.0340
<b>47446.3662</b>	<b>65604.4100</b>	<b>66212.0200</b>	<b>Total : (B) - (e) - Welfare of SC,ST and OBC</b>	<b>80406.0340</b>
18.7418	0.0000	0.0000	<i>Recovery</i> :	0.0000
47427.6244	65604.4100	66212.0200	<i>Net</i> :	80406.0340
			<b>(f) Labour and Labour Welfare</b>	
4200.0555	5341.5900	5386.7600	2230 - Labour, Employment and Skill Development	6921.9200
<b>4200.0555</b>	<b>5341.5900</b>	<b>5386.7600</b>	<b>Total : (B) - (f) - Labour and Labour Welfare</b>	<b>6921.9200</b>
			<b>(g) Social Welfare and Nutrition</b>	

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
87056.9287	189706.1700	147921.9200	2235 - Social Security and Welfare	156650.5700
1.0013	0.0000	0.0000	Recovery :	0.0000
87055.9274	189706.1700	147921.9200	Net :	156650.5700
6150.9146	12740.3700	17252.3200	2236 - Nutrition	13473.7300
6514.7266	8101.0000	8924.2124	2245 - Relief on account of Natural Calamities	8466.1000
<b>99722.5699</b>	<b>210547.5400</b>	<b>174098.4524</b>	<b>Total : (B) - (g) - Social Welfare and Nutrition</b>	<b>178590.4000</b>
1.0013	0.0000	0.0000	Recovery :	0.0000
99721.5686	210547.5400	174098.4524	Net :	178590.4000
			<b>(h) Others</b>	
148.0000	180.0000	235.0000	2250 - Other Social Services	250.0000
<b>148.0000</b>	<b>180.0000</b>	<b>235.0000</b>	<b>Total : (B) - (h) - Others</b>	<b>250.0000</b>
668742.9948	1005929.1000	947053.4124	<b>Total : (B) - Social Services</b>	969544.6105
845.8766	5000.0000	1284.4000	Recovery :	1500.0000
667897.1181	1000929.1000	945769.0124	Net :	968044.6105
			<b>C - Economic Services</b>	
			<b>(a) Agriculture and Allied Activities</b>	
38346.6832	61631.8200	49237.6200	2401 - Crop Husbandry	60697.9000
2949.1206	6500.0000	5000.0000	Recovery :	5000.0000
35397.5627	55131.8200	44237.6200	Net :	55697.9000
1359.6219	3815.9000	3468.0700	2402 - Soil and Water Conservation	3432.1600
0.0600	0.0000	0.0000	Recovery :	0.0000
1359.5619	3815.9000	3468.0700	Net :	3432.1600
12297.0396	15630.7000	14197.5000	2403 - Animal Husbandry	14569.8000
0.1622	0.0000	0.0000	Recovery :	0.0000
12296.8774	15630.7000	14197.5000	Net :	14569.8000
171.4897	290.0000	200.0000	2404 - Dairy Development	260.0000
7770.2049	8290.5000	6920.7800	2405 - Fisheries	8714.3400

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
0.7213	0.0000	0.0000	Recovery :	0.0000
7769.4836	8290.5000	6920.7800	Net :	8714.3400
22761.7077	23625.4500	28778.3800	2406 - Forestry and Wild Life	30275.7760
2332.5282	0.0000	0.0000	Recovery :	0.0000
20429.1795	23625.4500	28778.3800	Net :	30275.7760
3619.7698	4649.0700	3981.3700	2408 - Food, Storage and Warehousing	4672.0000
770.2538	945.4100	830.9600	2415 - Agricultural Research and Education	990.2100
2401.2713	3053.0000	3006.3100	2425 - Co-operation	3018.0000
0.2346	0.0000	0.0000	Recovery :	0.0000
2401.0367	3053.0000	3006.3100	Net :	3018.0000
<b>89498.0420</b>	<b>121931.8500</b>	<b>110620.9900</b>	<b>Total : (C) - (a) - Agriculture and Allied Activities</b>	<b>126630.1860</b>
5282.8269	6500.0000	5000.0000	Recovery :	5000.0000
84215.2151	115431.8500	105620.9900	Net :	121630.1860
			<b>(b) Rural Development</b>	
22196.8889	34118.9600	33312.0600	2501 - Special Programmes for Rural Development	55560.0000
1653.7863	2222.0992	1895.2417	2506 - Land Reforms	2041.3100
0.1899	0.0000	0.0000	Recovery :	0.0000
1653.5964	2222.0992	1895.2417	Net :	2041.3100
67510.3466	88110.7500	94365.2500	2515 - Other Rural Development programmes	92948.1200
0.5580	0.0000	0.0000	Recovery :	0.0000
67509.7886	88110.7500	94365.2500	Net :	92948.1200
<b>91361.0218</b>	<b>124451.8092</b>	<b>129572.5517</b>	<b>Total : (C) - (b) - Rural Development</b>	<b>150549.4300</b>
0.7478	0.0000	0.0000	Recovery :	0.0000
91360.2739	124451.8092	129572.5517	Net :	150549.4300
			<b>(c) Special Areas Programmes</b>	
56.9825	1672.7500	1325.0600	2552 - North Eastern Areas	5.0000
4630.9582	200.0000	0.0000	2575 - Other Special Area Programmes	1250.0000
<b>4687.9408</b>	<b>1872.7500</b>	<b>1325.0600</b>	<b>Total : (C) - (c) - Special Areas Programmes</b>	<b>1255.0000</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
			<b>(d) Irrigation and Flood Control</b>	
0.0000	500.0000	60.0000	2701 - Medium Irrigation	500.0000
4617.1604	12520.7000	6075.4000	2702 - Minor Irrigation	6023.7300
0.0000	1000.0000	500.0000	<i>Recovery</i> :	500.0000
4617.1604	11520.7000	5575.4000	<i>Net</i> :	5523.7300
2629.5160	4248.0000	3450.0000	2711 - Flood Control and Drainage	3263.3200
0.0300	0.0000	0.0000	<i>Recovery</i> :	0.0000
2629.4860	4248.0000	3450.0000	<i>Net</i> :	3263.3200
<b>7246.6764</b>	<b>17268.7000</b>	<b>9585.4000</b>	<b>Total : (C) - (d) - Irrigation and Flood Control</b>	<b>9787.0500</b>
0.0300	1000.0000	500.0000	<i>Recovery</i> :	500.0000
7246.6464	16268.7000	9085.4000	<i>Net</i> :	9287.0500
			<b>(e) Energy</b>	
7897.0100	7690.2000	12367.4700	2801 - Power	11536.2000
<b>7897.0100</b>	<b>7690.2000</b>	<b>12367.4700</b>	<b>Total : (C) - (e) - Energy</b>	<b>11536.2000</b>
			<b>(f) Industry and Minerals</b>	
8638.9880	10809.3200	7956.0300	2851 - Village and Small Industries	9899.3000
0.0500	0.0000	0.0000	<i>Recovery</i> :	0.0000
8638.9380	10809.3200	7956.0300	<i>Net</i> :	9899.3000
805.3157	3144.0000	2585.5000	2852 - Industries	1604.7500
74.0613	90.0000	90.0000	2875 - Other Industries	0.0000
<b>9518.3650</b>	<b>14043.3200</b>	<b>10631.5300</b>	<b>Total : (C) - (f) - Industry and Minerals</b>	<b>11504.0500</b>
0.0500	0.0000	0.0000	<i>Recovery</i> :	0.0000
9518.3150	14043.3200	10631.5300	<i>Net</i> :	11504.0500
			<b>(g) Transport</b>	
29300.8558	18151.0000	30812.5000	3054 - Roads and Bridges	45868.0000
2.3053	1500.0000	1000.0000	<i>Recovery</i> :	1000.0000
29298.5505	16651.0000	29812.5000	<i>Net</i> :	44868.0000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
2232.2736	1924.0000	1938.4100	3055 - Road Transport	1368.0000
0.0000	0.0000	385.0000	3075 - Other Transport Services	315.0000
<b>31533.1294</b>	<b>20075.0000</b>	<b>33135.9100</b>	<b>Total : (C) - (g) - Transport</b>	<b>47551.0000</b>
2.3053	1500.0000	1000.0000	<i>Recovery</i> :	1000.0000
31530.8241	18575.0000	32135.9100	<i>Net</i> :	46551.0000
			<b>(h) Communications</b>	
3681.4760	5540.6400	4745.3200	3275 - Other Communication Services	8502.4280
<b>3681.4760</b>	<b>5540.6400</b>	<b>4745.3200</b>	<b>Total : (C) - (h) - Communications</b>	<b>8502.4280</b>
			<b>(i) Science Technology and Environment</b>	
831.4618	1027.1000	1080.8700	3425 - Other Scientific Research	1275.0000
26.9964	32.0000	33.7500	3435 - Ecology and Environment	56.5000
<b>858.4581</b>	<b>1059.1000</b>	<b>1114.6200</b>	<b>Total : (C) - (i) - Science Technology and Environment</b>	<b>1331.5000</b>
			<b>(j) General Economic Service</b>	
1933.2303	3577.7100	4678.7100	3451 - Secretariat-Economic Services	3656.7000
398.3438	924.0000	1448.0900	3452 - Tourism	1035.0000
0.0000	0.0000	137.0000	3453 - Foreign Trade and Export Promotion	0.0000
874.8447	1109.5000	1015.5800	3454 - Census Surveys and Statistics	1168.4000
10269.6651	5440.2500	9403.7500	3456 - Civil Supplies	10170.5000
1723.6776	1876.8000	1249.5000	3475 - Other General Economic Services	940.5000
<b>15199.7615</b>	<b>12928.2600</b>	<b>17932.6300</b>	<b>Total : (C) - (j) - General Economic Service</b>	<b>16971.1000</b>
261481.8810	326861.6292	331031.4817	<b>Total : (C) - Economic Services</b>	385617.9440
5285.9600	9000.0000	6500.0000	<i>Recovery</i> :	6500.0000
256195.9210	317861.6292	324531.4817	<i>Net</i> :	379117.9440
			<b><u>D - Grants-in-Aid and Contributions</u></b>	
			<b>(a) Grants in Aid And Contribution</b>	
30799.2383	31000.0000	33005.0000	3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	37600.0000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****REVENUE ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b>30799.2383</b>	<b>31000.0000</b>	<b>33005.0000</b>	<b>Total : (D) - (a) - Grants in Aid And Contribution</b>	<b>37600.0000</b>
30799.2383	31000.0000	33005.0000	<b>Total : (D) - Grants-in-Aid and Contributions</b>	37600.0000
<b>1618941.3687</b>	<b>2176189.1400</b>	<b>2087462.0924</b>	<b>TOTAL - REVENUE EXPENDITURE</b>	<b>2238576.4965</b>
<i>6417.6275</i>	<i>15500.0000</i>	<i>8784.4000</i>	<i>Recovery</i> :	<i>9000.0000</i>
<i>1612523.7411</i>	<i>2160689.1400</i>	<i>2078677.6924</i>	<i>Net</i> :	<i>2229576.4965</i>



## STATEMENT - I

2023

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
			<b><u>A - Capital Account of General Services</u></b>	
			( )	
0.0000	0.0000	70.0000	4047 - Capital Outlay on Other Fiscal Services	0.0000
<b>0.0000</b>	<b>0.0000</b>	<b>70.0000</b>	<b>Total : (A) - ( ) -</b>	<b>0.0000</b>
			<b>(a) GENERAL SERVICES</b>	
713.5553	2239.5600	1269.8000	4055 - Capital Outlay on Police	3654.7800
0.0000	60.0000	5.6500	4058 - Capital Outlay on Stationery and Printing	60.0000
21328.1017	185366.2800	89196.1376	4059 - Capital Outlay on Public Works	44106.1100
509.9260	2012.0000	2287.1700	4070 - Capital Outlay on Other Administrative Services	3121.0600
<b>22551.5829</b>	<b>189677.8400</b>	<b>92758.7576</b>	<b>Total : (A) - (a) - GENERAL SERVICES</b>	<b>50941.9500</b>
22551.5829	189677.8400	92828.7576	<b>Total : (A) - Capital Account of General Services</b>	50941.9500
			<b><u>B - Capital Account of Social Services</u></b>	
			<b>(d) Capital Account of Education, Sports, Art and Culture</b>	
4553.4164	15911.7900	19390.8700	4202 - Capital Outlay on Education, Sports, Art and Culture	23454.2100
<b>4553.4164</b>	<b>15911.7900</b>	<b>19390.8700</b>	<b>Total : (B) - (d) - Capital Account of Education, Sports, Art and Culture</b>	<b>23454.2100</b>
			<b>(e) Capital Account of Health and Family Welfare</b>	
8379.3858	8486.7500	12452.4600	4210 - Capital Outlay on Medical and Public Health	13892.7500
442.0000	5942.0000	1056.3500	4211 - Capital Outlay on Family Welfare	2201.4635
<b>8821.3858</b>	<b>14428.7500</b>	<b>13508.8100</b>	<b>Total : (B) - (e) - Capital Account of Health and Family Welfare</b>	<b>16094.2135</b>
			<b>(f) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
23976.3291	14149.7100	15762.0000	4215 - Capital Outlay on Water Supply and Sanitation	28780.0000
34.5667	15.0000	181.0000	4216 - Capital Outlay on Housing	230.0000
7655.4750	3667.9200	26493.1600	4217 - Capital Outlay on Urban Development	82888.0000
<b>31666.3709</b>	<b>17832.6300</b>	<b>42436.1600</b>	<b>Total : (B) - (f) - Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>111898.0000</b>
			<b>(g) Capital Account of Information and Broadcasting</b>	
37.6600	1121.0000	1128.0000	4220 - Capital Outlay on Information and Publicity	225.0000
<b>37.6600</b>	<b>1121.0000</b>	<b>1128.0000</b>	<b>Total : (B) - (g) - Capital Account of Information and Broadcasting</b>	<b>225.0000</b>
			<b>(h) Capital Account of Welfare of SC, ST and OBC</b>	
2735.0742	27211.4300	20040.3400	4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	33067.6400
<b>2735.0742</b>	<b>27211.4300</b>	<b>20040.3400</b>	<b>Total : (B) - (h) - Capital Account of Welfare of SC, ST and OBC</b>	<b>33067.6400</b>
			<b>(i) Capital Account of Social Welfare and Nutrition</b>	
873.7688	450.0000	3216.1600	4235 - Capital Outlay on Social Security and Welfare	3207.1500
<b>873.7688</b>	<b>450.0000</b>	<b>3216.1600</b>	<b>Total : (B) - (i) - Capital Account of Social Welfare and Nutrition</b>	<b>3207.1500</b>
48687.6761	76955.6000	99720.3400	<b>Total : (B) - Capital Account of Social Services</b>	187946.2135
			<b>C - Capital Account of Economic Services</b>	
			<b>(a) Capital Account of Agriculture and Allied Activities</b>	
1377.7406	1683.4500	1239.3800	4401 - Capital Outlay on Crop Husbandry	1765.8800
601.7087	0.0000	0.0000	Recovery :	0.0000
776.0319	1683.4500	1239.3800	Net :	1765.8800
0.0000	1000.0000	824.3000	4402 - Capital Outlay on Soil and Water Conservation	840.0000
275.5331	4528.0700	2367.1500	4403 - Capital Outlay on Animal Husbandry	2222.4000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
865.4399	6721.5000	3520.8200	4405 - Capital Outlay on Fisheries	3072.4100
0.0000	9400.0000	15580.9400	4406 - Capital Outlay on Forestry and Wild Life	15953.0000
704.4377	241.1900	564.3300	4408 - Capital Outlay on Food Storage and Warehousing	1254.8400
1.5185	15.5000	20.1200	4415 - Capital Outlay on Agricultural Research and Education	29.5200
413.0000	799.0000	802.0000	4425 - Capital Outlay on Co-operation	624.0000
1651.1589	5030.5800	3208.8600	4435 - Capital Outlay on Other Agricultural Programmes	5158.8100
<b>5288.8287</b>	<b>29419.2900</b>	<b>28127.9000</b>	<b>Total : (C) - (a) - Capital Account of Agriculture and Allied Activities</b>	<b>30920.8600</b>
<i>601.7087</i>	<i>0.0000</i>	<i>0.0000</i>	<i>Recovery :</i>	<i>0.0000</i>
<i>4687.1200</i>	<i>29419.2900</i>	<i>28127.9000</i>	<i>Net :</i>	<i>30920.8600</i>
			<b>(b) Capital Account of Rural Development</b>	
2008.1145	6806.0300	5637.4900	4515 - Capital Outlay on other Rural Development Programmes	10663.4100
<b>2008.1145</b>	<b>6806.0300</b>	<b>5637.4900</b>	<b>Total : (C) - (b) - Capital Account of Rural Development</b>	<b>10663.4100</b>
			<b>(c) Capital Account of Special Areas Programme</b>	
1013.8994	2970.5500	3024.4800	4552 - Capital Outlay on North Eastern Areas	173.2500
0.0000	6870.0000	3500.0000	4575 - Capital Outlay on other Special Areas Programmes	1250.0000
<b>1013.8994</b>	<b>9840.5500</b>	<b>6524.4800</b>	<b>Total : (C) - (c) - Capital Account of Special Areas Programme</b>	<b>1423.2500</b>
			<b>(d) Capital Account of Irrigation and Flood Control</b>	
0.0000	60.0000	0.0000	4701 - Capital outlay on Medium Irrigation	30.0000
5946.8997	17601.0000	17466.1500	4702 - Capital Outlay on Minor Irrigation	10787.9000
261.5098	3085.0000	2926.0000	4711 - Capital Outlay on Flood Control projects	2100.0000
<b>6208.4095</b>	<b>20746.0000</b>	<b>20392.1500</b>	<b>Total : (C) - (d) - Capital Account of Irrigation and Flood Control</b>	<b>12917.9000</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
			<b>(e) Capital Account of Energy</b>	
5883.3700	13312.0000	12187.8200	4801 - Capital Outlay on Power Projects	36520.0000
0.0000	300.0000	0.0000	4810 - Capital Outlay on New and Renewable Energy	0.0000
<b>5883.3700</b>	<b>13612.0000</b>	<b>12187.8200</b>	<b>Total : (C) - (e) - Capital Account of Energy</b>	<b>36520.0000</b>
			<b>(f) Capital Account of Industry and Minerals</b>	
29.8153	1780.0000	1777.2500	4851 - Capital Outlay on Village and Small Industries	5181.3000
521.7023	3050.0000	419.5200	4859 - Capital Outlay on Telecommunication and Electronic Industries	600.0000
<b>551.5176</b>	<b>4830.0000</b>	<b>2196.7700</b>	<b>Total : (C) - (f) - Capital Account of Industry and Minerals</b>	<b>5781.3000</b>
			<b>(g) Capital Account of Transport</b>	
44261.6670	62209.4500	53278.4700	5054 - Capital Outlay on Roads and Bridges	96502.0000
7039.2518	0.0000	0.0000	Recovery :	0.0000
37222.4152	62209.4500	53278.4700	Net :	96502.0000
237.2800	1222.0000	2379.4000	5055 - Capital Outlay on Road Transport	3103.5000
<b>44498.9470</b>	<b>63431.4500</b>	<b>55657.8700</b>	<b>Total : (C) - (g) - Capital Account of Transport</b>	<b>99605.5000</b>
7039.2518	0.0000	0.0000	Recovery :	0.0000
37459.6952	63431.4500	55657.8700	Net :	99605.5000
			<b>(i) Capital Account of Science Technology and Environment</b>	
1200.0000	1200.0000	1268.0000	5425 - Capital Outlay on other Scientific and Environmental Research	20.0000
<b>1200.0000</b>	<b>1200.0000</b>	<b>1268.0000</b>	<b>Total : (C) - (i) - Capital Account of Science Technology and Environment</b>	<b>20.0000</b>
			<b>(j) Capital Account of General Economic Service</b>	
2255.3300	5150.0000	800.0000	5452 - Capital Outlay on Tourism	3251.0000
0.0000	0.0000	0.0000	5453 - Capital Outlay on Foreign Trade and Export Promotion	373.7000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
4370.8000	3958.8000	4121.0000	5465 - Investments in General Financial and Trading Institutions	3457.1000
17.6799	1.0000	50.6000	5475 - Capital Outlay on Other General Economic Services.	1.0000
<b>6643.8099</b>	<b>9109.8000</b>	<b>4971.6000</b>	<b>Total : (C) - (j) - Capital Account of General Economic Service</b>	<b>7082.8000</b>
73296.8967	158995.1200	136964.0800	<b>Total : (C) - Capital Account of Economic Services</b>	204935.0200
7640.9605	0.0000	0.0000	<i>Recovery</i> :	0.0000
65655.9361	158995.1200	136964.0800	<i>Net</i> :	204935.0200
<b>144536.1557</b>	<b>425628.5600</b>	<b>329513.1776</b>	<b>TOTAL - CAPITAL EXPENDITURE</b>	<b>443823.1835</b>
7640.9605	0.0000	0.0000	<i>Recovery</i> :	0.0000
136895.1952	425628.5600	329513.1776	<i>Net</i> :	443823.1835

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
			<b>E Public Debt</b>	
			<b>6003 Internal debt of the State Government</b>	
			<b>6003 00 00</b>	
			<b>101 Market Loans</b>	
30000.0000	64500.0000	64500.0000	<i>58 10 Market Loans</i>	55000.0000
<b>30000.0000</b>	<b>64500.0000</b>	<b>64500.0000</b>	<b>Total : 101 Market Loans</b>	<b>55000.0000</b>
			<b>103 Loans from Life Insurance Corporation of India</b>	
687.2300	687.2300	687.2400	<i>58 08 LIC Loans</i>	327.3500
<b>687.2300</b>	<b>687.2300</b>	<b>687.2400</b>	<b>Total : 103 Loans from Life Insurance Corporation of India</b>	<b>327.3500</b>
			<b>105 Loans from the National Bank for Agricultural and Rural Development</b>	
19634.5415	21688.0000	19009.7600	<i>58 11 NABARD</i>	21000.0000
<b>19634.5415</b>	<b>21688.0000</b>	<b>19009.7600</b>	<b>Total : 105 Loans from the National Bank for Agricultural and Rural Development</b>	<b>21000.0000</b>
			<b>108 Loans from National Co-operative Development Corporation</b>	
120.0860	210.0000	174.3400	<i>58 12 National Co-operative Development Corporation (NCDC)</i>	231.0000
<b>120.0860</b>	<b>210.0000</b>	<b>174.3400</b>	<b>Total : 108 Loans from National Co-operative Development Corporation</b>	<b>231.0000</b>
			<b>111 Special Securities issued to National Small Savings Fund of the Central Government</b>	
11898.3250	12000.0000	10000.0000	<i>58 44 National Small Savings Fund</i>	12000.0000
<b>11898.3250</b>	<b>12000.0000</b>	<b>10000.0000</b>	<b>Total : 111 Special Securities issued to National Small Savings Fund of the Central Government</b>	<b>12000.0000</b>
<b>62340.1825</b>	<b>99085.2300</b>	<b>94371.3400</b>	<b>Total : 00 00</b>	<b>88558.3500</b>
<b>62340.1825</b>	<b>99085.2300</b>	<b>94371.3400</b>	<b>TOTAL : 6003 Internal debt of the State Government</b>	<b>88558.3500</b>
			<b>6004 Loans and Advances from the Central Government</b>	

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**CAPITAL ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
			<b>6004 01 Non-Plan Loans</b>	
			<b>800 Other expenditure</b>	
0.0093	0.0000	0.0000	58 24 Displaced Persons from Pakistan	0.0000
46.9536	46.0000	44.0500	58 23 Modernisation of Police Force	40.0000
<b>46.9628</b>	<b>46.0000</b>	<b>44.0500</b>	<b>Total : 800 Other expenditure</b>	<b>40.0000</b>
<b>46.9628</b>	<b>46.0000</b>	<b>44.0500</b>	<b>Total : 01 Non-Plan Loans</b>	<b>40.0000</b>
			<b>6004 02 Loans for State/Union Territory Plan Schemes</b>	
			<b>101 Block Loans</b>	
671.3481	600.0000	684.0000	58 19 State Plan Scheme	684.0000
137.4339	0.0000	137.4400	58 46 Non-Lapsable Central Pool of Resources	100.0000
<b>808.7820</b>	<b>600.0000</b>	<b>821.4400</b>	<b>Total : 101 Block Loans</b>	<b>784.0000</b>
			<b>105 Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission</b>	
2224.7905	2224.8000	2224.8000	58 45 Relief on account of Natural Calamities	2224.8000
0.0000	138.0000	0.0000	58 46 Non-Lapsable Central Pool of Resources	0.0000
<b>2224.7905</b>	<b>2362.8000</b>	<b>2224.8000</b>	<b>Total : 105 Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission</b>	<b>2224.8000</b>
<b>3033.5725</b>	<b>2962.8000</b>	<b>3046.2400</b>	<b>Total : 02 Loans for State/Union Territory Plan Schemes</b>	<b>3008.8000</b>
			<b>6004 04 Loans for Centrally Sponsored Plan Schemes</b>	
			<b>800 Other expenditure</b>	
99.8783	99.8800	99.8800	58 32 Urban Development	99.8800
<b>99.8783</b>	<b>99.8800</b>	<b>99.8800</b>	<b>Total : 800 Other expenditure</b>	<b>99.8800</b>
<b>99.8783</b>	<b>99.8800</b>	<b>99.8800</b>	<b>Total : 04 Loans for Centrally Sponsored Plan Schemes</b>	<b>99.8800</b>
			<b>6004 05 Loans for Special Schemes</b>	
			<b>101 Schemes of North Eastern Council</b>	
73.1052	72.0000	50.0600	58 14 North Eastern Areas	41.0000
<b>73.1052</b>	<b>72.0000</b>	<b>50.0600</b>	<b>Total : 101 Schemes of North Eastern Council</b>	<b>41.0000</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b>73.1052</b>	<b>72.0000</b>	<b>50.0600</b>	<b>Total : 05 Loans for Special Schemes</b>	<b>41.0000</b>
			<b>6004 09 Other Loans for States/Union Territory with Legislature Schemes</b>	
			<b>101 Block Loans</b>	
9.0140	14.0000	24.9800	58 19 State Plan Scheme	45.0000
<b>9.0140</b>	<b>14.0000</b>	<b>24.9800</b>	<b>Total : 101 Block Loans</b>	<b>45.0000</b>
			<b>800 Other expenditure</b>	
31.8500	32.0000	31.8500	58 50 Other Loans for State Schemes	31.8500
<b>31.8500</b>	<b>32.0000</b>	<b>31.8500</b>	<b>Total : 800 Other expenditure</b>	<b>31.8500</b>
<b>40.8640</b>	<b>46.0000</b>	<b>56.8300</b>	<b>Total : 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>76.8500</b>
<b>3294.3829</b>	<b>3226.6800</b>	<b>3297.0600</b>	<b>TOTAL : 6004 Loans and Advances from the Central Government</b>	<b>3266.5300</b>
<b>65634.5653</b>	<b>102311.9100</b>	<b>97668.4000</b>	<b>TOTAL : Public Debt</b>	<b>91824.8800</b>



## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b><u>F - Loans &amp; Advances</u></b>				
295.0000	437.0000	852.0000	6425 - Loans for Cooperation	20.0000
5000.0000	0.0000	10000.0000	6801 - Loans for Power Projects	0.0000
112.5000	200.0000	200.0000	7610 - Loans to Government Servants etc.	200.0000
5407.5000	637.0000	11052.0000	<b>Total : (F) - Loans &amp; Advances</b>	220.0000
<b>5407.5000</b>	<b>637.0000</b>	<b>11052.0000</b>	<b>TOTAL -</b>	<b>220.0000</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

(Amount Rupees in Lakhs)

Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Major Head of Accounts	Budget Estimates 2023-24
<b>REVENUE ACCOUNT</b>				
657917.2546	812398.4108	776372.1983	<b>(A) - General Services</b>	845813.9420
285.7909	1500.0000	1000.0000	Recovery	1000.0000
657631.4637	810898.4108	775372.1983	Net	844813.9420
668742.9948	1005929.1000	947053.4124	<b>(B) - Social Services</b>	969544.6105
845.8766	5000.0000	1284.4000	Recovery	1500.0000
667897.1181	1000929.1000	945769.0124	Net	968044.6105
261481.8810	326861.6292	331031.4817	<b>(C) - Economic Services</b>	385617.9440
5285.9600	9000.0000	6500.0000	Recovery	6500.0000
256195.9210	317861.6292	324531.4817	Net	379117.9440
30799.2383	31000.0000	33005.0000	<b>(D) - Grants-in-Aid and Contributions</b>	37600.0000
<b>1618941.3687</b>	<b>2176189.1400</b>	<b>2087462.0924</b>	<b>Total : REVENUE ACCOUNT</b>	<b>2238576.4965</b>
6417.6275	15500.0000	8784.4000	Recovery	9000.0000
1612523.7411	2160689.1400	2078677.6924	Net	2229576.4965
<b>CAPITAL ACCOUNT</b>				
22551.5829	189677.8400	92828.7576	<b>(A) - Capital Account of General Services</b>	50941.9500
48687.6761	76955.6000	99720.3400	<b>(B) - Capital Account of Social Services</b>	187946.2135
73296.8967	158995.1200	136964.0800	<b>(C) - Capital Account of Economic Services</b>	204935.0200
7640.9605	0.0000	0.0000	Recovery	0.0000
65655.9361	158995.1200	136964.0800	Net	204935.0200
144536.1557	425628.5600	329513.1776	<b>Total Of Capital Expenditure (A+B+C)</b>	443823.1835

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
7640.9605	0.0000	0.0000	Recovery	0.0000
136895.1952	425628.5600	329513.1776	Net	443823.1835
65634.5653	102311.9100	97668.4000	<b>(E) - Public Debt</b>	91824.8800
5407.5000	637.0000	11052.0000	<b>(F) - Loans &amp; Advances</b>	220.0000
<b>215578.2210</b>	<b>528577.4700</b>	<b>438233.5776</b>	<b>Total : CAPITAL ACCOUNT (Disbursement including 'Capital Expenditure', 'Public Debt' and 'Loans &amp; Advances')</b>	<b>535868.0635</b>
7640.9605	0.0000	0.0000	Recovery	0.0000
207937.2605	528577.4700	438233.5776	Net	535868.0635
<b>1834519.5897</b>	<b>2704766.6100</b>	<b>2525695.6700</b>	<b>TOTAL - CONSOLIDATED FUNDS</b>	<b>2774444.5600</b>
14058.5881	15500.0000	8784.4000	Recovery	9000.0000
1820461.0016	2689266.6100	2516911.2700	Net	2765444.5600

## STATEMENT - II

**CONTINGENCY FUNDS OF TRIPURA - RECEIPTS***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b>A TRANSACTION IN CONTINGENCY FUND</b>				
<b>8000 Contingency Fund</b>				
0.0000	0.0000	0.0000	00 00	0.0000
0.0000	0.0000	0.0000	8000 00 201 Appropriation from the Consolidated Fund	0.0000
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>TOTAL : 8000 Contingency Fund</b>	<b>0.0000</b>
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>TOTAL : TRANSACTION IN CONTINGENCY FUND</b>	<b>0.0000</b>

## STATEMENT - II

**CONTINGENCY FUNDS OF TRIPURA - EXPENDITURE**

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b>8000 - Contingency Funds</b>				
0.0000	0.0000	0.0000	1) Advances from Contingency Funds	0.0000
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total Disbursements</b>	<b>0.0000</b>

## STATEMENT - III

**PUBLIC ACCOUNTS OF TRIPURA - RECEIPTS****PUBLIC ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b><u>I - SMALL SAVINGS, PROVIDENT FUNDS ETC.</u></b>				
<b>(b) State Provident Funds</b>				
167959.6200	175385.0000	195500.0000	8009 - State Provident Funds	187000.0000
<b>167959.6200</b>	<b>175385.0000</b>	<b>195500.0000</b>	<b>Total : (I) - (b) - State Provident Funds</b>	<b>187000.0000</b>
<b>(c) Other Accounts</b>				
3713.6600	3100.0000	5500.0000	8011 - Insurance and Pension Funds	4000.0000
<b>3713.6600</b>	<b>3100.0000</b>	<b>5500.0000</b>	<b>Total : (I) - (c) - Other Accounts</b>	<b>4000.0000</b>
171673.2800	178485.0000	201000.0000	<b>Total : (I) - SMALL SAVINGS, PROVIDENT FUNDS ETC.</b>	191000.0000
<b><u>J - RESERVE FUND</u></b>				
<b>(a) Reserve Funds Bearing Interest</b>				
12771.0600	22900.0000	22300.0000	8121 - General and other Reserve Funds	29445.0000
<b>12771.0600</b>	<b>22900.0000</b>	<b>22300.0000</b>	<b>Total : (J) - (a) - Reserve Funds Bearing Interest</b>	<b>29445.0000</b>
<b>(b) Reserve Funds Not Bearing Interest</b>				
29629.8800	5000.0000	25000.0000	8222 - Sinking Funds	10000.0000
27333.2400	31763.0000	42300.0000	8225 - Roads and Bridges Fund	45100.0000
443.8400	300.0000	509.2200	8235 - General and other Reserve Funds	300.0000
<b>57406.9600</b>	<b>37063.0000</b>	<b>67809.2200</b>	<b>Total : (J) - (b) - Reserve Funds Not Bearing Interest</b>	<b>55400.0000</b>
70178.0200	59963.0000	90109.2200	<b>Total : (J) - RESERVE FUND</b>	84845.0000
<b><u>K - DEPOSITS &amp; ADVANCES</u></b>				
<b>(a) Deposits Bearing Interest</b>				

**PUBLIC ACCOUNTS OF TRIPURA - RECEIPTS****PUBLIC ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
-1.0000	0.0000	0.0000	8336 - Civil Deposits	0.0000
1955.8600	1900.0000	3500.0000	8342 - Other Deposits	5000.0000
<b>1954.8600</b>	<b>1900.0000</b>	<b>3500.0000</b>	<b>Total : (K) - (a) - Deposits Bearing Interest</b>	<b>5000.0000</b>
<b>(b) Deposits Not Bearing Interest</b>				
57926.2700	58475.8500	52792.4800	8443 - Civil Deposits	46704.0000
1754.0000	8610.0000	2586.3000	8449 - Other Deposits	10467.0000
<b>59680.2700</b>	<b>67085.8500</b>	<b>55378.7800</b>	<b>Total : (K) - (b) - Deposits Not Bearing Interest</b>	<b>57171.0000</b>
<b>(c) Advances</b>				
771.4900	1850.0000	1000.0000	8550 - Civil Advances	1000.0000
<b>771.4900</b>	<b>1850.0000</b>	<b>1000.0000</b>	<b>Total : (K) - (c) - Advances</b>	<b>1000.0000</b>
62406.6200	70835.8500	59878.7800	<b>Total : (K) - DEPOSITS &amp; ADVANCES</b>	63171.0000
<b><u>L - SUSPENSE AND MISCELLANEOUS</u></b>				
<b>(b) Suspense</b>				
3135.0900	14010.0000	15405.0000	8658 - Suspense Accounts	613.0000
<b>3135.0900</b>	<b>14010.0000</b>	<b>15405.0000</b>	<b>Total : (L) - (b) - Suspense</b>	<b>613.0000</b>
<b>(c) Other Accounts</b>				
767.6600	900.0000	830.0000	8671 - Departmental Balances	890.0000
4121001.0000	0.0000	1700000.0000	8673 - Cash Balance Investment Account	1701300.0000
<b>4121768.6600</b>	<b>900.0000</b>	<b>1700830.0000</b>	<b>Total : (L) - (c) - Other Accounts</b>	<b>1702190.0000</b>
4124903.7500	14910.0000	1716235.0000	<b>Total : (L) - SUSPENSE AND MISCELLANEOUS</b>	1702803.0000
<b><u>M - REMITTANCES</u></b>				
<b>(a) Money orders and Other Remmetiances</b>				

**PUBLIC ACCOUNTS OF TRIPURA - RECEIPTS**

**PUBLIC ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
89219.9800	105310.0000	86700.0000	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	81800.0000
<b>89219.9800</b>	<b>105310.0000</b>	<b>86700.0000</b>	<b>Total : (M) - (a) - Money orders and Other Remmetiances</b>	<b>81800.0000</b>
<b>(b) Inter Govt. Adjustment Account</b>				
1.1000	0.0000	0.0000	8793 - Inter State Suspense Account	2.0000
<b>1.1000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : (M) - (b) - Inter Govt. Adjustment Account</b>	<b>2.0000</b>
89221.0800	105310.0000	86700.0000	<b>Total : (M) - REMITTANCES</b>	81802.0000
<b>4518382.7500</b>	<b>429503.8500</b>	<b>2153923.0000</b>	<b>TOTAL - PUBLIC RECEIPTS</b>	<b>2123621.0000</b>

## STATEMENT - III

**PUBLIC ACCOUNTS OF TRIPURA - EXPENDITURE****PUBLIC ACCOUNT***(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
<b><u>I - SMALL SAVINGS, PROVIDENT FUNDS ETC.</u></b>				
<b>(b) State Provident Funds</b>				
139294.0200	136385.0000	148200.0000	8009 - State Provident Funds	138000.0000
<b>139294.0200</b>	<b>136385.0000</b>	<b>148200.0000</b>	<b>Total : (I) - (b) - State Provident Funds</b>	<b>138000.0000</b>
<b>(c) Other Accounts</b>				
2099.8000	2100.0000	2800.0000	8011 - Insurance and Pension Funds	3000.0000
<b>2099.8000</b>	<b>2100.0000</b>	<b>2800.0000</b>	<b>Total : (I) - (c) - Other Accounts</b>	<b>3000.0000</b>
141393.8200	138485.0000	151000.0000	<b>Total : (I) - SMALL SAVINGS, PROVIDENT FUNDS ETC.</b>	141000.0000
<b><u>J - RESERVE FUND</u></b>				
<b>(a) Reserve Funds Bearing Interest</b>				
4553.7200	11900.0000	9300.0000	8121 - General and other Reserve Funds	11639.0000
<b>4553.7200</b>	<b>11900.0000</b>	<b>9300.0000</b>	<b>Total : (J) - (a) - Reserve Funds Bearing Interest</b>	<b>11639.0000</b>
<b>(b) Reserve Funds Not Bearing Interest</b>				
29630.3200	5000.0000	25000.0000	8222 - Sinking Funds	10000.0000
20649.9400	21800.0000	39000.0000	8225 - Roads and Bridges Fund	45100.0000
558.1400	300.0000	509.2200	8235 - General and other Reserve Funds	300.0000
<b>50838.4000</b>	<b>27100.0000</b>	<b>64509.2200</b>	<b>Total : (J) - (b) - Reserve Funds Not Bearing Interest</b>	<b>55400.0000</b>
55392.1200	39000.0000	73809.2200	<b>Total : (J) - RESERVE FUND</b>	67039.0000
<b><u>K - DEPOSITS &amp; ADVANCES</u></b>				
<b>(a) Deposits Bearing Interest</b>				



**PUBLIC ACCOUNTS OF TRIPURA - EXPENDITURE**

**PUBLIC ACCOUNT**

(Amount Rupees in Lakhs)

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
1925.6300	1900.0000	3500.0000	8342 - Other Deposits	5000.0000
<b>1925.6300</b>	<b>1900.0000</b>	<b>3500.0000</b>	<b>Total : (K) - (a) - Deposits Bearing Interest</b>	<b>5000.0000</b>
<b>(b) Deposits Not Bearing Interest</b>				
77162.5200	34438.8500	44092.4800	8443 - Civil Deposits	39510.0000
1754.0000	8610.0000	2586.3000	8449 - Other Deposits	10467.0000
<b>78916.5200</b>	<b>43048.8500</b>	<b>46678.7800</b>	<b>Total : (K) - (b) - Deposits Not Bearing Interest</b>	<b>49977.0000</b>
<b>(c) Advances</b>				
997.4200	1800.0000	1000.0000	8550 - Civil Advances	1000.0000
<b>997.4200</b>	<b>1800.0000</b>	<b>1000.0000</b>	<b>Total : (K) - (c) - Advances</b>	<b>1000.0000</b>
81839.5700	46748.8500	51178.7800	<b>Total : (K) - DEPOSITS &amp; ADVANCES</b>	55977.0000
<b><u>L - SUSPENSE AND MISCELLANEOUS</u></b>				
<b>(b) Suspense</b>				
1113.2200	13920.0000	14205.0000	8658 - Suspense Accounts	1113.0000
<b>1113.2200</b>	<b>13920.0000</b>	<b>14205.0000</b>	<b>Total : (L) - (b) - Suspense</b>	<b>1113.0000</b>
<b>(c) Other Accounts</b>				
828.4000	800.0000	900.0000	8671 - Departmental Balances	955.0000
1.4000	0.0000	800.0000	8672 - Permanent Cash Imprest	300.0000
4202475.4500	0.0000	1700000.0000	8673 - Cash Balance Investment Account	1700000.0000
<b>4203305.2500</b>	<b>800.0000</b>	<b>1701700.0000</b>	<b>Total : (L) - (c) - Other Accounts</b>	<b>1701255.0000</b>
4204418.4700	14720.0000	1715905.0000	<b>Total : (L) - SUSPENSE AND MISCELLANEOUS</b>	1702368.0000
<b><u>M - REMITTANCES</u></b>				
<b>(a) Money orders and Other Remmetiances</b>				

**PUBLIC ACCOUNTS OF TRIPURA - EXPENDITURE**

**PUBLIC ACCOUNT**

*(Amount Rupees in Lakhs)*

<b>Actuals 2021-22</b>	<b>Budget Estimates 2022-23</b>	<b>Revised Estimates 2022-23</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2023-24</b>
91761.4700	105550.0000	87000.0000	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	82200.0000
<b>91761.4700</b>	<b>105550.0000</b>	<b>87000.0000</b>	<b>Total : (M) - (a) - Money orders and Other Remmetiances</b>	<b>82200.0000</b>
<b>(b) Inter Govt. Adjustment Account</b>				
21.2300	0.0000	30.0000	8793 - Inter State Suspense Account	37.0000
<b>21.2300</b>	<b>0.0000</b>	<b>30.0000</b>	<b>Total : (M) - (b) - Inter Govt. Adjustment Account</b>	<b>37.0000</b>
91782.7000	105550.0000	87030.0000	<b>Total : (M) - REMITTANCES</b>	82237.0000
<b>4574826.6800</b>	<b>344503.8500</b>	<b>2078923.0000</b>	<b>TOTAL - PUBLIC ACCOUNT EXPENDITURE</b>	<b>2048621.0000</b>