19533-90 F.28/02)-FIN(B)/2015

GOVERNMENT OF TRIPURA FINANCE DEPARTMENT **BUDGET BRANCH**

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 0102

Controlling Officer Code: 2

Fund Release Code: 2677

Department/Organization Name: Agriculture (Horticulture)

CI			Breaku	p of Released Amou	unt of Fund (Amount in	Rs)
SI. No.	Particulars	Accounts Code	Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	Total
	Others (Plan)					
1		2401-00-001-98-28 - 11	31,200	18,400	10,400	60,000
2		2401-00-001-98-28 - 13	93,200	55,600	31,200	1,80,000
3		2401-00-001-98-28 - 18	46,800	28,000	15,200	90,000
4		2401-00-001-98-28 - 19	36,400	21,090	12,000	69,490
			2,07,600	1,23,090	68,800	3,99,490
	Grants to PSUs - Trip	ura Horticulture Corporation Ltd.				
1		5465 - 02 - 190 - 23 - 09 - 54	22,88,000	13,64,000	7,48,000	44,00,000
			22,88,000	13,64,000	7,48,000	44,00,000
	Gran	d Total:	24,95,600	14,87,090	8,16,800	47,99,490

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017.

To Secretary-in-Charge Agriculture (Horticulture) Copy to:

1. All Treasury/Sub-Treasury Officers.

3827/02/17 (S. K. Das) Under Secretary to the Government of Tripura

Report run by : Shyamal Datta

Report run time: 27/02/2017 1:07:52PM

145A1-48 F.28(02)-FIN(B)/2015 GOVERNMENT OF TRIPURA FINANCE DEPARTMENT **BUDGET BRANCH**

MEMORANDUM

Date:

February 27, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code: 0102

Controlling Officer Code: 2

Fund Release Code: 2678

Department/Organization Name: Agriculture (Horticulture)

Fund Type: State Plan(Divisible Pool) Fund Item : Electricity Charges (Plan)

CI		Breakup of Released Amount of Fund (Amount in Rs)				
SI. No.	Accounts Code	Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	Total	
1	2401 - 00 - 001 - 98 - 28 - 12			12,00,000	12,00,000	
2	2402 - 00 - 001 - 98 - 28 - 12			10,00,000	10,00,000	
	Grand Total:			22,00,000	22,00,000	

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017,

30/27/02/17 (S. K. Das)

Under Secretary to the Government of Tripura

To Secretary-in-Charge Agriculture (Horticulture)

Copy to:

1. All Treasury/Sub-Treasury Officers.

Report run by:

Shyamal Datta

Report run time: February 27, 2017 1:11:05PM

F.28(02)-FIN(B)/2015 A 5A 9 - 5G
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 0102

Controlling Officer Code: 2

Fund Release Code: 2680

Department/Organization Name: Agriculture (Horticulture)

SI.			Breaku	o of Released Amo	unt of Fund (Amount in	Rs)
No.	Particulars	Accounts Code	Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	Total
Of	thers (Non-Plan)					
1		2401-00-001-98-28 - 11	1,10,000	0	0	1,10,000
2		2401 - 00 - 001 - 98 - 28 - 13	1,60,000	0	0	1,60,000
3		2401 - 00 - 001 - 98 - 28 - 18	1,00,000	0	0	1,00,000
4		2401 - 00 - 001 - 98 - 28 - 19	10,000	0	0	10,000
5		2402-00-001-98-28 - 11	80,000	0	0	80,000
6		2402 - 00 - 001 - 98 - 28 - 13	1,20,000	0	0	1,20,000
7		2402-00-001-98-28 - 18	60,000	0	0	60,000
8		2402-00-001-98-28 - 19	40,000	0	0	40,000
			6,80,000	0	0	6,80,000
	Gran	d Total:	6,80,000	0	0	6,80,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017

To Secretary-in-Charge Agriculture (Horticulture)

Copy to:

1. All Treasury/Sub-Treasury Officers.

(S. K. Das)
Under Secretary to the
Government of Tripura

Report run by: Shyamal Datta

Report run time: 27/02/2017 1:07:29PM

F.28(02)-FIN(B)/2015 GOVER IMENT OF TRIPURA FINANCE DEPARTMENT **BUDGET BRANCH**

MEMORANDUM

Date:

February 27, 2017

Subject: Release of fund for the financial year 2016-17

The undersigned is directed to release the following fund in favour of the Controlling Officer of the Department as per details indicated

Organization Code: 0102

Controlling Officer Code: 2

Fund Release Code: 2683

Department/Organization Name : Agriculture (Horticulture)

Fund Type: NON-PLAN

Fund Item: Minor Works (Non-Plan)

SI.		Breakup of Released Amount of Fund (Amount in Rs)				
No.	Accounts Code	Own Demand (Demand-28)	TSP (Demand-19)	SCP (Demand-20)	Total	
1 2401 - 00 - 0	01 - 98 - 28 -27	5,00,000			5,00,000	
	Grand Total:	5,00,000)		5,00,000	

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this released fund.

This release will remain valid up to 31-03-2017.

31827/02/17

Under Secretary to the Government of Tripura

To Secretary-in-Charge Agriculture (Horticulture)

Copy to:

1. All Treasury/Sub-Treasury Officers.

Report run by:

Shyamal Datta

Report run time: February 27, 2017 1:08:23PM

F.27(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

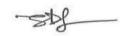
Organization Code: 0101

Controlling Officer Code: 1

Fund Release Code: 2695

Department/Organization Name : Agriculture

			Breaku	p of Released Amou	unt of Fund (Amount i	n Rs)
SI.	Particulars	Accounts Code	Own Demand	TSP	SCP	Total
No.	- 1000 Brooks - 1000	77 7000 000 70000	(Demand-27)	(Demand-19)	(Demand-20)	TOtal
0	thers (Plan)					
1		2401 - 00 - 001 - 37 - 50 - 14	30,000	0	0	30,000
2		2401 - 00 - 001 - 37 - 50 - 17	400	0	0	400
3		2401 - 00 - 001 - 37 - 50 - 18	16,600	0	0	16,600
4		2401 - 00 - 001 - 37 - 50 - 19	20,000	0	0	20,000
5		2401-00-001-98-27 - 13	0	8,99,000	5,00,000	13,99,000
6		2401-00-001-98-27 - 14	0	40,000	40,000	80,000
7		2401-00-001-98-27 - 18	0	3,00,000	3,00,000	6,00,000
8		2401-00-001-98-27 - 19	0	4,00,000	4,00,000	8,00,000
9		2401-00-001-98-27 - 20	0	3,00,000	3,00,000	6,00,000
10		2401 - 00 - 001 - 98 - 27 - 26	0	3,00,000	1,00,000	4,00,000
11		2401-00-001-98-27 - 30	0	1,50,000	1,00,000	2,50,000
12		2401-00-001-98-27 - 31	0	3,00,00,000	1,00,00,000	4,00,00,000
13		2408 - 02 - 101 - 37 - 04 - 18	0	50,000	1,00,000	1,50,000
14		2415-01-004-03-02 - 20	0	30,000	0	30,000
15		2415-01-004-03-02-30	0	2,00,000	1,00,000	3,00,000
16		2415 - 01 - 277 - 03 - 01 - 20	0	30,000	0	30,000
17		2415 - 01 - 277 - 03 - 01 - 31	1,44,000	0	0	1,44,000
18		2415 - 01 - 277 - 37 - 68 - 13	0	1,00,000	0	1,00,000
19		2415-01-277-37-68 - 16	0	30,000	0	30,000
20		2415 - 01 - 277 - 37 - 68 - 18	0	1,00,000	0	1,00,000
21		2415-01-277-37-68 - 19	0	0	20,000	20,000
22		2415 - 01 - 277 - 37 - 68 - 20	0	1,00,000	0	1,00,000
23		2415 - 01 - 277 - 37 - 68 - 30	0	8,00,000	0	8,00,000
7			2,11,000	3,38,29,000	1,19,60,000	4,60,00,000



Report run by : Sambhu Bhadra

Report run time: 27/02/2017 12:56:45PM

SI.			Breaku	p of Released Amor	unt of Fund (Amount i	n Rs)
No.	Particulars	Accounts Code	Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total
	Grand T	otal :	2,11,000	3,38,29,000	1,19,60,000	4,60,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017

To Secretary-in-Charge Agriculture Copy to:

1. All Treasury/Sub-Treasury Officers.

(S.K.Das)
Under Secretary
Government of Tripura

F.27(02)-FIN(B)/2015 47 09 -14 GOVERNMENT OF TRIPURA FINANCE DEPARTMENT BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 0101

Controlling Officer Code: 1

Fund Release Code: 2697

Department/Organization Name: Agriculture

CI			Breakup of Released Amount of Fund (Amount in Rs)				
SI. No.	Particulars	Particulars Accounts Code	Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total	
S	cholarship/Stipend (P	lan)					
1		2401 - 00 - 001 - 98 - 27 - 36	0	1,05,000	40,000	1,45,000	
2		2415-01-277-03-01-36	0	14,000	11,000	25,000	
3		2415 - 01 - 277 - 37 - 68 - 36	0	1,30,000	0	1,30,000	
			0	2,49,000	51,000	3,00,000	
	Grand '	Total :	0	2,49,000	51,000	3,00,000	

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017.

To Secretary-in-Charge Agriculture Copy to:

1. All Treasury/Sub-Treasury Officers.

(S.K.Das)
Under Secretary
Government of Tripura

Report run by : Sambhu Bhadra

Report run time: 27/02/2017 12:57:18PM

F.27(02)-FIN(B)/2015 4717 - 2A
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 0101

Controlling Officer Code: 1

Fund Release Code: 2700

Department/Organization Name : Agriculture

01			Breakup of Released Amount of Fund (Amount in Rs)				
SI. No.	Particulars	Accounts Code	Own Demand (Demand-27)	TSP (Demand-19)	SCP (Demand-20)	Total	
	Others (Non-Plan)						
1		2401-00-001-37-50 - 03	16,000	0	0	16,000	
2		2401-00-001-37-50 - 11	11,84,000	0	0	11,84,000	
			12,00,000	0	0	12,00,000	
	Grand	Total:	12,00,000	0	0	12,00,000	

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017.

To Secretary-in-Charge Agriculture Copy to:

1. All Treasury/Sub-Treasury Officers.

(S.K.Das)
Under Secretary
Government of Tripura

Report run by : Sambhu Bhadra

Report run time: 27/02/2017 1:04:52PM

15(02)-FIN(B)/2015 / 4725 -32

GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 2102

Controlling Officer Code: 49

Fund Release Code: 2662

Department/Organization Name : Public Works (Water Resource)

			Breaku	p of Released Amor	unt of Fund (Amount	in Rs)
SI.	Particulars	Accounts Code	Own Demand	TSP	SCP	Total
No.			(Demand-15)	(Demand-19)	(Demand-20)	Total
	Others (Plan)	•				
1		2701 - 04 - 001 - 27 - 13 - 11	5,200	31,000	17,000	53,200
2		2701 - 04 - 001 - 27 - 13 - 13	51,200	37,600	0	88,800
3		2701 - 04 - 001 - 27 - 13 - 18	6,800	5,200	0	12,000
4		2701 - 04 - 001 - 27 - 14 - 11	8,400	5,200	0	13,600
5		2701 - 04 - 001 - 27 - 14 - 13	28,000	69,200	26,000	1,23,200
6		2701 - 04 - 001 - 27 - 14 - 19	18,000	20,000	40,000	78,000
7		2702 - 80 - 001 - 27 - 13 - 11	26,800	20,000	8,400	55,200
8		2702 - 80 - 001 - 27 - 13 - 13	16,200	60,200	50,000	1,26,400
9		2702 - 80 - 001 - 27 - 13 - 18	8,400	26,000	40,400	74,800
10		2702 - 80 - 001 - 27 - 14 - 11	0	13,600	0	13,600
11		2702 - 80 - 001 - 27 - 14 - 13	16,000	26,000	14,000	56,000
12		2702 - 80 - 001 - 27 - 14 - 18	8,400	2,800	18,000	29,200
13		2702 - 80 - 001 - 27 - 14 - 19	10,000	8,400	5,200	23,600
14		2711-01-001-27-13 - 11	10,400	0	8,000	18,400
15		2711-01-001-27-13 - 13	19,100	14,500	0	33,600
16		2711-01-001-27-14-11	0	12,800	13,600	26,400
17		2711-01-001-27-14 - 13	0	200	11,800	12,000
18		2711 - 01 - 001 - 27 - 14 - 18	19,200	26,000	6,800	52,000
19		2711-01-001-27-14-19	14,800	9,200	26,000	50,000
20		4711-01-001-27-14 - 52	60,000	0	0	60,000
			3,26,900	3,87,900	2,85,200	10,00,000
	Gran	d Total :	3,26,900	3,87,900	2,85,200	10,00,000

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017.

To Secretary-in-Charge Public Works (Water Resource) Copy to:

1. All Treasury/Sub-Treasury Officers.

Report run by: Sambhu Bhadra

Report run time: 27/02/2017 11:43:47AM

(S.K.Das)
Under Secretary
Government of Tripura

15(02)-FIN(B)/2015
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 2102

Controlling Officer Code: 49

Fund Release Code: 2663

Department/Organization Name: Public Works (Water Resource)

01			Breaku	p of Released Amo	unt of Fund (Amount ir	int in Rs)	
SI. No.	Particulars	Accounts Code	Own Demand (Demand-15)	TSP (Demand-19)	SCP (Demand-20)	Total	
	Others (Non-Plan)			TECHNOLOGY I			
1		2702 - 80 - 001 - 27 - 14 - 03	2,200	0	0	2,200	
2		2702 - 80 - 001 - 27 - 14 - 13	3,51,000	0	0	3,51,000	
3		2702 - 80 - 001 - 27 - 14 - 18	38,800	0	0	38,800	
4		2702-80-001-27-14-19	1,00,000	0	0	1,00,000	
5		2711-01-001-27-05 - 03	1,800	0	0	1,800	
6		2711-01-001-27-05 - 11	2,79,400	0	0	2,79,400	
7		2711 - 01 - 001 - 27 - 05 - 13	2,00,800	0	0	2,00,800	
8		2711 - 01 - 001 - 27 - 05 - 18	99,800	0	0	99,800	
9		2711 - 01 - 001 - 27 - 05 - 19	1,26,200	0	0	1,26,200	
			12,00,000	0	0	12,00,000	
	Grand	d Total :	12,00,000	0	0	12,00,000	

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017

To Secretary-in-Charge Public Works (Water Resource)

Copy to:

1. All Treasury/Sub-Treasury Officers.

(S.K.Das) Under Secretary Government of Tripura

3037/02/17

Report run by: Sambhu Bhadra

Report run time: 27/02/2017 11:44:30AM

15(02)-FIN(B)/2015 | 4741 - 48
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT
BUDGET BRANCH

MEMORANDUM

Subject: Release of fund for QUARTER -4 of 2016-17

Date:27-02-2017

The undersigned is directed to release the following fund for QUARTER-4 of 2016-17 in favour of the Controlling Officer of the Department as per details indicated below:

Organization Code: 2102

Controlling Officer Code: 49

Fund Release Code: 2667

Department/Organization Name: Public Works (Water Resource)

CI			Breaku	Breakup of Released Amount of Fund (Amour		
SI. No.	Particulars Accounts Code		Own Demand (Demand-15)	TSP (Demand-19)	SCP (Demand-20)	Total
1	Professional Services (Non Plan) 2702 - 80 - 001 - 27 - 13 - 28		36,800	0	0	36,800
			36,800	0	0	36,800
	Grand To	tal:	36,800	0	0	36,800

All codal formalities must be observed including compliance of the latest provision of DFPRT and scheme guidelines for drawal and utilization of this release fund.

This release will remain valid up to 31-03-2017.

To Secretary-in-Charge Public Works (Water Resource) Copy to:

1. All Treasury/Sub-Treasury Officers.

(S.K.Das)
Under Secretary
Government of Tripura

27/02/17

Report run by: Sambhu Bhadra

Report run time: 27/02/2017 11:45:31AM